

**2010-2011 ASSOCIATED STUDENTS' BUDGET**

Passed by Leg Council 5/5/10

17,200

Students per quarter

Updated

8,000 Summer Students

<b>AS INCOME</b>			
	2010-11	Summer	Total
17,200 Students x \$159.96 X 3 quarters	\$8,253,936.00		
Operating Interest	\$43,515.74		
Trustee Interest	\$37,472.97		
Capital Reserve Dividend & Interest	\$16,810.74		
Suspense Account	\$672,496.52		
Recharges	\$56,661.00		
Capital Reserve Transfer	\$0.00		
8000 Students x \$138.88 Summer Quarter	Summer	138.880	\$1,111,040.00
<b>Total Income</b>	<b>\$9,080,892.97</b>		<b>\$1,111,040.00</b>

<b>LOCK-INS</b>				
	AS Lock-in Do not change	Summer Quarter	AS Lock-in Do not change	Total
Reg Fees				\$9,364,976.00
Other Revenue				\$826,956.97
AS Undesignated				\$2,305,160.00
<b>Total AS Allocations</b>				<b>\$3,132,116.97</b>

<b>AS Undesignated</b>		AS Lock-in Do not change	Summer Quarter	AS Lock-in Do not change	Total
AS Undesignated	\$ 39.10	\$2,017,560.00	\$36.05	\$288,400.00	\$2,305,960.00
310 Campaign Issues	\$800.00	-\$800.00		\$0.00	
<b>Total AS Undesignated</b>	<b>\$ 39.10</b>	<b>\$2,016,760.00</b>	<b>\$36.05</b>	<b>\$288,400.00</b>	<b>\$2,305,960.00</b>

<b>AS Designated</b>		One Quarter	Three Quarters	AS Lock-in Do not change	Summer Quarter	AS Lock-in Do not change	Total
200 * Bike Shop		\$4.75	\$14.25	\$245,100.00	\$4.50	\$36,000.00	\$281,100.00
305 * Bicycle System		\$1.50	\$4.50	\$77,400.00	\$1.25	\$10,000.00	\$87,400.00
312 * Childcare		\$0.50	\$1.50	\$25,800.00	\$0.42	\$3,360.00	\$29,160.00
315 Communications Personnel		\$4.25	\$12.75	\$219,300.00	\$3.50	\$28,000.00	\$247,300.00
320 * CAB		\$2.25	\$6.75	\$116,100.00	\$1.87	\$14,960.00	\$131,060.00
325 Daily Nexus		\$3.10	\$9.30	\$159,960.00	\$0.89	\$7,120.00	\$167,080.00
333 * Environmental Affairs Board		\$0.50	\$1.50	\$25,800.00	\$0.42	\$3,360.00	\$29,160.00
335 EOP		\$1.25	\$3.75	\$64,500.00	\$0.83	\$6,640.00	\$71,140.00
340 IV Arts		\$1.48	\$4.44	\$76,368.00	\$0.000	\$0.000	\$76,368.00
348 * I.V. Improvements		\$2.50	\$7.50	\$129,000.00	\$2.00	\$16,000.00	\$145,000.00
349 * I.V. Tenants Union		\$2.00	\$6.00	\$103,200.00	\$1.67	\$13,360.00	\$116,560.00
350 * Legal Service		\$1.80	\$5.40	\$92,880.00	\$1.30	\$10,400.00	\$103,280.00
355 ** Parking		\$3.33	\$9.99	\$171,828.00	\$3.33	\$26,640.00	\$198,468.00
360 * Recycling		\$1.50	\$4.50	\$77,400.00	\$1.25	\$10,000.00	\$87,400.00
365 * SCORE		\$0.51	\$1.53	\$26,316.00	\$0.42	\$3,360.00	\$29,676.00
368 * Shoreline		\$5.50	\$16.50	\$283,800.00	\$2.50	\$20,000.00	\$303,800.00
380 * Womyn's Commission		\$0.40	\$1.20	\$20,640.00	\$0.40	\$3,200.00	\$23,840.00
382 * Take Back the Night		\$0.40	\$1.20	\$20,640.00	\$0.40	\$3,200.00	\$23,840.00
385 UC Student Association		\$2.35	\$7.05	\$121,260.00	\$2.23	\$17,840.00	\$139,100.00
395 Yearbook - La Cumbre		\$0.84	\$2.52	\$43,344.00	\$0.56	\$4,480.00	\$47,824.00
<b>Total AS Designated</b>		<b>\$40.71</b>	<b>\$122.13</b>	<b>\$2,100,636.00</b>	<b>29.740</b>	<b>\$237,920.00</b>	<b>\$2,338,556.00</b>

230 * KCSB	\$2.40	\$7.20	\$123,840.00	\$2.00	\$16,000.00	\$139,840.00
300/* Program Board	\$10.00	\$30.00	\$516,000.00	\$10.00	\$80,000.00	\$596,000.00
<b>Total AS Lock-in</b>	<b>\$53.11</b>	<b>\$159.33</b>	<b>\$2,740,476.00</b>	<b>\$41.74</b>	<b>\$333,920.00</b>	<b>\$3,074,396.00</b>

<b>Total A.S Fees Received</b>	<b>\$ 92.21</b>	<b>\$276.63</b>	<b>\$4,758,036.00</b>	<b>\$77.79</b>	<b>\$622,320.00</b>	<b>\$5,380,356.00</b>
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<b>University Designated</b>		University Designated Do not change	University Designated Do not change	Total		
330 Arts & Lectures	\$2.00	\$6.00	\$103,200.00	\$2.00	\$16,000.00	\$119,200.00
330 CLAS	\$6.00	\$18.00	\$309,600.00	\$6.00	\$48,000.00	\$357,600.00
330 Disabled Students Program	\$3.50	\$10.50	\$180,600.00	\$2.92	\$23,360.00	\$203,960.00
330 Events Center	\$3.00	\$9.00	\$154,800.00	\$3.00	\$24,000.00	\$178,800.00
330 Intramurals	\$5.00	\$15.00	\$258,000.00	\$4.17	\$33,360.00	\$291,360.00
330 Multicultural Center	\$3.25	\$9.75	\$167,700.00	\$3.00	\$24,000.00	\$191,700.00
330 Office of Student Life	\$1.50	\$4.50	\$77,400.00	\$1.50	\$12,000.00	\$89,400.00
330 Rec Sports	\$11.00	\$33.00	\$567,600.00	\$11.00	\$88,000.00	\$655,600.00
330 Student Health	\$21.00	\$63.00	\$1,083,600.00	\$17.00	\$136,000.00	\$1,219,600.00
330 University Center	\$6.00	\$18.00	\$309,600.00	\$6.00	\$48,000.00	\$357,600.00
330 University Children's Center	\$5.50	\$16.50	\$283,800.00	\$4.50	\$36,000.00	\$319,800.00
<b>Total University Designated</b>	<b>\$67.75</b>	<b>\$203.25</b>	<b>\$3,495,900.00</b>	<b>\$61.09</b>	<b>\$488,720.00</b>	<b>\$3,984,620.00</b>

<b>Total A.S. Fees</b>	<b>\$ 159.96</b>	<b>\$8,253,936.00</b>	<b>138.880</b>	<b>\$1,111,040.00</b>	<b>\$9,364,976.00</b>
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17,200 Students per quarter  
8,000 Summer Students

**AS ALLOCATIONS**

	Final	Finance Bd	AS President
AS FUNd (Unallocated)	\$618,204.97	\$740,005.97	\$616,854.97
Building/Leadership/Tech Reserves	\$56,661.00	\$56,661.00	\$56,661.00
Capital Reserve			
<b>Sub-total</b>	<b>\$674,865.97</b>	<b>\$796,666.97</b>	<b>\$673,515.97</b>

<b>Departments</b>		Final	Finance Bd	AS President
110	A.S. Administration	\$42,300.00	\$42,300.00	\$42,300.00
112	Flacks Intern	\$10,000.00	\$10,000.00	\$10,000.00
115	Marketing	\$17,000.00	\$17,000.00	\$17,000.00
123	Staff Support	\$36,000.00	\$36,000.00	\$36,000.00
124	Staff Retreat	\$5,000.00	\$5,000.00	\$5,000.00
125	Staff Salaries	\$1,301,401.00	\$1,301,401.00	\$1,311,401.00
130	Central Telephones	\$600.00	\$600.00	\$600.00
140	External Audit	\$23,600.00	\$23,600.00	\$23,600.00
150	Main Office	\$31,500.00	\$30,000.00	\$31,500.00
160	AS Annex	\$32,040.00	\$32,040.00	\$32,040.00
175	Mail Services	\$1,200.00	\$1,200.00	\$1,200.00
180	Tech Support	\$12,500.00	\$12,500.00	\$12,500.00
185	University Recharges	\$30,000.00	\$30,000.00	\$30,000.00
232	Media Center	\$22,500.00	\$22,500.00	\$22,500.00
920	Executive Director	\$2,000.00	\$2,000.00	\$2,000.00
<b>Sub-total Departments</b>		<b>\$1,567,641.00</b>	<b>\$1,566,141.00</b>	<b>\$1,577,641.00</b>

<b>Boards &amp; Committees</b>		Final	Finance Bd	AS President
400	Academic Affairs Board	\$12,300.00	\$12,300.00	\$12,300.00
402	AS Internal Vice-President (IVP)	\$15,150.00	\$5,150.00	\$5,150.00
404	AS President	\$42,550.00	\$40,050.00	\$42,550.00
406	AS Attorney General	\$1,600.00	\$1,600.00	\$1,600.00
407	Bottom Line	\$55,550.00	\$49,250.00	\$55,550.00
408	Business Services	\$65,950.00	\$0.00	\$65,950.00
418	C.O.D.A.	\$11,000.00	\$11,000.00	\$11,000.00
420	Comm on Comm & Comm/Comm Coordinator	\$19,700.00	\$19,700.00	\$19,700.00
425	COPS	\$2,750.00	\$0.00	\$2,750.00
432	Constitution & By-Laws	\$850.00	\$850.00	\$850.00
436	Controller	\$1,450.00	\$1,450.00	\$1,450.00
437	COSWB	\$29,090.00	\$0.00	\$29,090.00
440	Elections	\$12,100.00	\$11,602.00	\$12,100.00
452	Finance Board	\$23,775.00	\$23,775.00	\$23,775.00
458	Investment Committee	\$45,900.00	\$45,900.00	\$45,900.00
464	Judical Council	\$4,500.00	\$4,500.00	\$4,500.00
468	Legislative Council	\$49,600.00	\$49,600.00	\$49,600.00
478	Media Relations	\$14,500.00	\$14,500.00	\$14,500.00
479	Queer Commission	\$77,705.00	\$77,692.00	\$77,705.00
480	Rally Committee	\$3,500.00	\$0.00	\$3,550.00
481	Recycling Committee	\$12,420.00	\$12,420.00	\$12,420.00
482	State Affairs Org. Director (SAOD)	\$21,900.00	\$21,900.00	\$21,900.00
483	SIRRC Committee	\$51,000.00	\$51,000.00	\$51,000.00
484	Student Advocate	\$16,822.00	\$15,822.00	\$16,822.00
485	Student Lobby	\$13,195.00	\$11,845.00	\$11,845.00
486	Technology Committee	\$6,000.00	\$6,000.00	\$6,000.00
488	EVPLA (Local)	\$46,250.00	\$48,900.00	\$48,900.00
492	EVPSA (State)	\$70,263.00	\$70,263.00	\$70,263.00
	USSA	\$20,000.00	\$20,000.00	\$20,000.00
496	Womyn's Journal	\$5,990.00	\$5,990.00	\$5,990.00
498	WORMS	\$18,750.00	\$18,750.00	\$18,750.00
499	Honoraria (Exec Officers' Fees)	\$55,000.00	\$55,000.00	\$55,000.00
<b>Sub-total Boards &amp; Committees</b>		<b>\$827,110.00</b>	<b>\$706,809.00</b>	<b>\$818,460.00</b>

<b>Student Groups</b>		Final	Finance Bd	AS President
	Student Groups	\$62,500.00	\$62,500.00	\$62,500.00
<b>Sub-total Student Groups</b>		<b>\$62,500.00</b>	<b>\$62,500.00</b>	<b>\$62,500.00</b>

<b>Total Allocations</b>		Final	Finance Bd	AS President	Allocated Balance
		\$10,191,932.97	\$3,132,116.97	\$3,132,116.97	
	2010-2011	\$10,191,932.97	\$3,132,116.97	\$3,132,116.97	
	Difference	\$0.00	\$0.00	\$0.00	

\* There is a 3% recharge on these funds that are listed in the Income portion of the budget for \$56,661. These funds are reallocated under AS Allocations as Building/Leadership/Tech Reserves. The recharge for the Bike Shop is only on .75 of the 4.75 lock-in fee.

\*\* There is a 10% recharge on these funds which stays in the AS Parking account and is used on Parking related issues.

## ASSOCIATED STUDENTS 2010 – 2011 BUDGET REQUEST

### AS Allocations (Departments Requesting Funds)

Name of Organization Administration

A.S. Account Number 110

This "Budget Request" must be completed and submitted via e-mail to [budgets@as.ucsb.edu](mailto:budgets@as.ucsb.edu) by NOON,  
**January 27, 2010.**

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
<b>6200</b>	Staff Salaries	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
<b>6500</b>	Workstudy	\$5,400.00	\$5,400.00	\$5,400.00	\$5,400.00
<b>6600</b>	General Assistance	\$8,400.00	\$8,400.00	\$8,400.00	\$8,400.00
<b>7000</b>	<b>Operating</b>				
	Telephone	\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$7,800.00	\$7,800.00	\$7,800.00	\$7,800.00
	Supplies	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$13,500.00</b>	<b>\$13,500.00</b>	<b>\$13,500.00</b>	<b>\$13,500.00</b>
<b>7100</b>	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
<b>8600</b>	Fees	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$42,300.00</b>	<b>\$42,300.00</b>	<b>\$42,300.00</b>	<b>\$42,300.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students. I further understand that the Associated Students may, at any time

Judy Woodward

Name

Date

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E-mail address

**Claudia Alphin**

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Advisor

**ASSOCIATED STUDENTS 2010 – 2011 BUDGET REQUEST**  
Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization                    Flacks Intern  
A.S. Account Number                    112

This "**Budget Request**" must be completed and submitted via e-mail to [budgets@as.ucsb.edu](mailto:budgets@as.ucsb.edu) by **NOON, January 27, 2010**.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
<b>7000 Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000 Operating Subtotal</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100 Honoraria</b>	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
<b>7200 Contracts</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800 Travel/Conference</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900 Special Projects</b>	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If

Christina Baggao  
Name

\_\_\_\_\_  
Date

\_\_\_\_\_  
E-mail address

Marisela Marquez  
Advisor

**ASSOCIATED STUDENTS 2010 – 2011 BUDGET REQUEST**  
Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Marketing/PR  
A.S. Account Number 115

This "**Budget Request**" must be completed and submitted via e-mail to  
**budgets@as.ucsb.edu** by **NOON, January 27, 2010.**

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
<b>7000 Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
Advertising	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
Rentals/ Leas	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
<b>7000 Operating S</b>	<b>\$9,000.00</b>	<b>\$9,000.00</b>	<b>\$9,000.00</b>	<b>\$9,000.00</b>
<b>7100 Honoraria</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>7200 Contracts</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800 Travel/Confe</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900 Special Proje</b>	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$17,000.00</b>	<b>\$17,000.00</b>	<b>\$17,000.00</b>	<b>\$17,000.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge.

Marilyn Dukes/Tyler Tomblin  
Name

\_\_\_\_\_  
Date

[marilynd@as.ucsb.edu](mailto:marilynd@as.ucsb.edu)  
E-mail address

Marilyn Dukes  
Advisor



**Associated Students 2010-2011 Budget Request**  
**AS Allocations (Departments Requesting Funds)**

Name of Organization     Staff Retreat  
A.S. Account Number     124

This "**Budget Request**" must be completed and submitted via e-mail to [budgets@as.ucsb.edu](mailto:budgets@as.ucsb.edu) by **NOON, 2010.**

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

	<b>Category</b>	<b>Budget Request</b>	<b>Finance Bd. Budget</b>	<b>President's Budget</b>	<b>FINAL Budget</b>
<b>6200</b>	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
<b>6500</b>	Workstudy	\$0.00	\$0.00	\$0.00	\$0.00
<b>6600</b>	General Assistance	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>
<b>7100</b>	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
<b>6300</b>	Liability Insurance F	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accou any Associated Student funding should it be granted. I certify that the information contained within is, to the knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of /

Denise Rinaldi

Name

\_\_\_\_\_

Date

[deniser@as.ucsb.edu](mailto:deniser@as.ucsb.edu)

E-mail address

Denise Rinz

Advisor



**January 27,**

Associated  
ntable for  
best of my  
Associated

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**aldi**

## Associated Students 2010-2011 Budget Request

### AS Allocations (Departments Requesting Funds)

Name of Organization Staff Salaries  
 A.S. Account Number 125

This "Budget Request" must be completed and submitted via e-mail to [budgets@as.ucsb.edu](mailto:budgets@as.ucsb.edu) by **NOON, January 27, 2011**.  
 For assistance in completing this form please contact your Finance Board liaison at 893-2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
<b>6200</b>	Staff Salaries	\$1,288,401.00	\$1,288,401.00	\$1,298,401.00	\$1,288,401.00
<b>6500</b>	Workstudy	\$0.00	\$0.00	\$0.00	\$0.00
<b>6600</b>	General Assistance	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100</b>	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
<b>6300</b>	Liability Insurance Fee	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$1,301,401.00</b>	<b>\$1,301,401.00</b>	<b>\$1,311,401.00</b>	<b>\$1,301,401.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students. I further understand that the Associated Students may, at any time, adjust or revoke Associated Students funding.

Claudia Rae Alphin  
 Name  
claudiaa@as.ucsb.edu  
 E-mail address

\_\_\_\_\_  
 Date  
Claudia Alphin  
 Advisor

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## ASSOCIATED STUDENTS 2010 – 2011 BUDGET REQUEST

AS Allocations (Departments Requesting Funds)

Name of Organization \_\_\_\_\_ **Central Telephone** \_\_\_\_\_  
 A.S. Account Number \_\_\_\_\_ **130** \_\_\_\_\_

This "**Budget Request**" must be completed and submitted via e-mail to **budgets@as.ucsb.edu** by **NOON, January 27, 2010.**

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

	<b>Category</b>	<b>Budget Request</b>	Finance Bd. Budget	President's Budget	<b>FINAL Budget</b>
<b>7000</b>	<b>Operating</b>				
	Telephone	\$600.00	\$600.00	\$600.00	\$600.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$600.00</b>	<b>\$600.00</b>	<b>\$600.00</b>	<b>\$600.00</b>
<b>7100</b>	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$600.00</b>	<b>\$600.00</b>	<b>\$600.00</b>	<b>\$600.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are

Cindy Lopez  
 \_\_\_\_\_  
 Name

\_\_\_\_\_  
 Date

[cindyl@as.ucsb.edu](mailto:cindyl@as.ucsb.edu)  
 \_\_\_\_\_  
 E-mail address

Cindy Lopez  
 \_\_\_\_\_  
 Advisor

## ASSOCIATED STUDENTS 2010 – 2011 BUDGET REQUEST

AS Allocations (Departments Requesting Funds)

Name of Organization External Audit  
 A.S. Account Number 140

This "**Budget Request**" must be completed and submitted via e-mail to [budgets@as.ucsb.edu](mailto:budgets@as.ucsb.edu) by  
**NOON, January 27, 2010.**

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$100.00	\$100.00	\$100.00	\$100.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$100.00</b>	<b>\$100.00</b>	<b>\$100.00</b>	<b>\$100.00</b>
<b>7100</b>	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
<b>7200</b>	Contracts	\$23,500.00	\$23,500.00	\$23,500.00	\$23,500.00
<b>7800</b>	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$23,600.00</b>	<b>\$23,600.00</b>	<b>\$23,600.00</b>	<b>\$23,600.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students. I further

Claudia Alphin  
 Name

\_\_\_\_\_  
 Date

[claudiaa@as.ucsb.edu](mailto:claudiaa@as.ucsb.edu)  
 E-mail address

Claudia Alphin  
 Advisor

**ASSOCIATED STUDENTS 2010 – 2011 BUDGET REQUEST**  
AS Allocations (Departments Requesting Funds)

Name of Organization           Main Office            
A.S. Account Number           150          

This "Budget Request" must be completed and submitted via e-mail to [budgets@as.ucsb.edu](mailto:budgets@as.ucsb.edu) by NOON, January 27, 2010.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
<b>6200</b> Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
<b>6500</b> Workstudy	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
<b>6600</b> General Assistance	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
<b>7000</b> <b>Operating</b>				
Telephone	\$1,920.00	\$1,920.00	\$1,920.00	\$1,920.00
Duplicating/ Printing	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$8,080.00	\$8,080.00	\$8,080.00	\$8,080.00
<b>7000</b> <b>Operating Subtotal</b>	<b>\$13,000.00</b>	<b>\$13,000.00</b>	<b>\$13,000.00</b>	<b>\$13,000.00</b>
<b>7100</b> Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
<b>7200</b> Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b> Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b> Special Projects	\$4,000.00	\$4,000.00	\$5,500.00	\$5,500.00
<b>8600</b> Fees	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$31,500.00</b>	<b>\$31,500.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students. I further understand that the Associated Students may, at any time, review, adjust, or revoke Associated Students

Charity Agomuo  
Name

[charitya@as.ucsb.edu](mailto:charitya@as.ucsb.edu)  
E-mail address

\_\_\_\_\_  
Date

Charity Agomuo  
Advisor

**ASSOCIATED STUDENTS 2010 – 2011 BUDGET REQUEST**  
AS Allocations (Departments Requesting Funds)

Name of Organization Annex  
A.S. Account Number 160

This "Budget Request" must be completed and submitted via e-mail to [budgets@as.ucsb.edu](mailto:budgets@as.ucsb.edu) by **NOON, January 27, 2010**.  
For assistance in completing this form please contact your Finance Board liaison at 893-2566.

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
<b>6200</b> Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
<b>6500</b> Workstudy	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
<b>6600</b> General Assistance	\$15,800.00	\$15,800.00	\$15,800.00	\$15,800.00
<b>7000</b> <b>Operating</b>				
Telephone	\$1,440.00	\$1,440.00	\$1,440.00	\$1,440.00
Duplicating/ Printing	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00
Advertising	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000</b> <b>Operating Subtotal</b>	<b>\$5,240.00</b>	<b>\$5,240.00</b>	<b>\$5,240.00</b>	<b>\$5,240.00</b>
<b>7100</b> Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
<b>7200</b> Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b> Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b> Special Projects	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
<b>8600</b> Fees	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$32,040.00</b>	<b>\$32,040.00</b>	<b>\$32,040.00</b>	<b>\$32,040.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students. I further understand that the Associated Students may, at any time, review, adjust, or revoke Associated Students

Charity Agomuo/Monica Lope  
Name

\_\_\_\_\_  
Date

\_\_\_\_\_  
E-mail address

Charity Agomuo/Moni  
Advisor

**ASSOCIATED STUDENTS 2010 – 2011 BUDGET REQUEST**  
**AS Allocations (Departments Requesting Funds)**

Name of Organization                      Mail Service  
A.S. Account Number                      175

This "**Budget Request**" must be completed and submitted via e-mail  
**budgets@as.ucsb.edu** by **NOON, January 27, 2010.**

For assistance in completing this form please contact your Finance Board liaison  
2566.

	<b>Category</b>	<b>Budget Request</b>	<b>Finance Bd. Budget</b>	<b>President's Budget</b>
<b>7000</b>	<b>Operating</b>			
	Telephone	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$1,200.00</b>	<b>\$1,200.00</b>	<b>\$1,200.00</b>
<b>7100</b>	Honoraria	\$0.00	\$0.00	\$0.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Projects	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$1,200.00</b>	<b>\$1,200.00</b>	<b>\$1,200.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is true and correct.

\_\_\_\_\_ Name

\_\_\_\_\_ Date

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Cindy Lopez



E-mail address

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## ASSOCIATED STUDENTS 2010 – 2011 BUDGET REQUEST

AS Allocations (Departments Requesting Funds)

Name of Organization          Tech Support      
A.S. Account Number          180    

This "**Budget Request**" must be completed and submitted via e-mail to [budgets@as.ucsb.edu](mailto:budgets@as.ucsb.edu) by **NOON, January 27, 2010**.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
<b>6200</b>	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
<b>6500</b>	Workstudy	\$0.00	\$0.00	\$0.00	\$0.00
<b>6600</b>	General Assistance	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$12,500.00</b>	<b>\$12,500.00</b>	<b>\$12,500.00</b>	<b>\$12,500.00</b>
<b>7100</b>	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
<b>8600</b>	Fees	\$0.00	\$0.00	\$0.00	\$0.00
<b>9120</b>	Computers	\$0.00			
		\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$12,500.00</b>	<b>\$12,500.00</b>	<b>\$12,500.00</b>	<b>\$12,500.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and

Sean Lieberman  
Name

[seanl@as.ucsb.edu](mailto:seanl@as.ucsb.edu)  
E-mail address

\_\_\_\_\_ Date

Denise Rinaldi  
Advisor

**ASSOCIATED STUDENTS 2010 – 2011 BUDGET REQUEST**  
**AS Allocations (Departments Requesting Funds)**

Name of Organization                      University Recharge  
A.S. Account Number                      185

This "**Budget Request**" must be completed and submitted via e-mail to [budgets@as.ucsb.edu](mailto:budgets@as.ucsb.edu) by **NOON, January 27, 2010**.

For assistance in completing this form please contact your Finance Board liaison

<b>Category</b>	<b>Budget Request</b>	<b>Finance Bd. Budget</b>	<b>President's Budget</b>
<b>7000 Operating</b>			
Telephone	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00
<b>7000 Operating Subtotal</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100</b> Honoraria	\$0.00	\$0.00	\$0.00
<b>7200</b> Contracts	\$0.00	\$0.00	\$0.00
<b>7800</b> Travel/Conference	\$0.00	\$0.00	\$0.00
<b>8600</b> Fees	\$30,000.00	\$30,000.00	\$30,000.00
	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>

I understand that the amount approved by the Associated Students Legislative Council is taken from the Associated Student fee which is collected quarterly from each Undergraduate. I do hereby agree to be held fiscally accountable for any Associated Student funds granted. I certify that the information contained within is, to the best of my knowledge, true and correct.

\_\_\_\_\_ Name

\_\_\_\_\_ Date

[cindyl@as.ucsb.edu](mailto:cindyl@as.ucsb.edu)  
\_\_\_\_\_ E-mail address

**Cindy Lopez**  
\_\_\_\_\_ Adviser

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n at 893-2566.

<b>FINAL Budget</b>
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**ASSOCIATED STUDENTS 2010 – 2011 BUDGET REQUEST**  
AS Allocations (Departments Requesting Funds)

Name of Organization           Bike Shop            
A.S. Account Number           200          

This "Budget Request" must be completed and submitted via e-mail to [budgets@as.ucsb.edu](mailto:budgets@as.ucsb.edu) by **NOON, January 27, 2010**.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
<b>6200</b> Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
<b>6500</b> Workstudy	\$3,000.00	\$0.00	\$0.00	\$0.00
<b>6600</b> General Assistance	\$27,000.00	\$0.00	\$0.00	\$0.00
<b>7000</b> <b>Operating</b>				
Telephone	\$2,500.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$1,800.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$6,000.00	\$0.00	\$0.00	\$0.00
<b>7000</b> <b>Operating Subtotal</b>	<b>\$10,300.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100</b> Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
<b>7200</b> Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b> Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b> Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
<b>8600</b> Fees	\$0.00	\$0.00	\$0.00	\$0.00
<b>8610</b> Credit Card Fees	\$2,400.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$42,700.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students. I further understand that the Associated Students may, at any time, review, adjust, or revoke Associated Students

          David Salmon            
Name

\_\_\_\_\_  
Date

\_\_\_\_\_  
E-mail address

          Mike Rogers            
Advisor

**ASSOCIATED STUDENTS 2010 – 2011 BUDGET REQUEST**  
AS Allocations (Departments Requesting Funds)

Name of Organization           KCSB            
A.S. Account Number           230          

This "Budget Request" must be completed and submitted via e-mail to [budgets@as.ucsb.edu](mailto:budgets@as.ucsb.edu) by **NOON, January 27, 2010**.  
For assistance in completing this form please contact your Finance Board liaison at 893-2566.

Category		Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
<b>6200</b>	Staff Salaries	\$50,000.00	\$0.00	\$0.00	\$0.00
<b>6500</b>	Workstudy	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>6600</b>	General Assistance	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$53,645.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100</b>	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$7,000.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Projects	\$20,000.00	\$0.00	\$0.00	\$0.00
<b>8600</b>	Fees	\$4,195.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$139,840.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students. I further understand that the Associated Students may, at any time, review, adjust, or revoke Associated Students funding.

\_\_\_\_\_  
Name  
  
\_\_\_\_\_  
E-mail address

\_\_\_\_\_  
Date  
  
**Elizabeth Robinson**  
\_\_\_\_\_  
Advisor



**ASSOCIATED STUDENTS 2010 – 2011 BUDGET REQUEST**  
**AS Allocations (Departments Requesting Funds)**

Name of Organization     **KCSB-Media Center**      
A.S. Account Number     **232**    

This "**Budget Request**" must be completed and submitted via e-mail to  
**budgets@as.ucsb.edu** by **NOON, January 27, 2010**.  
For assistance in completing this form please contact your Finance Board liaison at  
893-2566.

	<b>Category</b>	<b>Budget Request</b>	<b>Finance Bd. Budget</b>	<b>President's Budget</b>	<b>FINAL Budget</b>
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
	Rentals/ Leas	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00
<b>7000</b>	<b>Operating S</b>	<b>\$13,000.00</b>	<b>\$13,000.00</b>	<b>\$13,000.00</b>	<b>\$13,000.00</b>
<b>7100</b>	Honoraria	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Confe	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
<b>7900</b>	Special Proje	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$22,500.00</b>	<b>\$22,500.00</b>	<b>\$22,500.00</b>	<b>\$22,500.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certiv that the information

    Monica Lopez      
Name

\_\_\_\_\_  
Date

    [monica.lopez@kcsb.org](mailto:monica.lopez@kcsb.org)    

    Elizabeth Robinson

E-mail address

Advisor

**ASSOCIATED STUDENTS 2010- 2011 BUDGET REQUEST**  
**Boards, Committees, Commissions & Councils Requesting Funds**

Name of Organization            Academic Affairs Board  
A.S. Account Number            400

This "**Budget Request**" must be completed and submitted via e-mail to  
**budgets@as.ucsb.edu** by **NOON, January 27, 2010.**

For assistance in completing this form please contact your Finance Board liaison at 893-  
2566.

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
<b>7000 Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
Rentals/ Leases	\$800.00	\$800.00	\$800.00	\$800.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000 Operating Subtotal</b>	<b>\$2,800.00</b>	<b>\$2,800.00</b>	<b>\$2,800.00</b>	<b>\$2,800.00</b>
<b>7100 Honoraria</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>
<b>7200 Contracts</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7800 Travel/Conference</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7900 Special Projects</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$12,300.00</b>	<b>\$12,300.00</b>	<b>\$12,300.00</b>	<b>\$12,300.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is.

\_\_\_\_\_ Name

\_\_\_\_\_ Date

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E-mail address

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Advisor

**ASSOCIATION**  
**Boards, (**

**Name of Org**  
**A.S. Account**

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# ASSOCIATED STUDENTS 2010 – 2011 BUDGET REQUEST

Committees, Commissions & Councils Requesting Funds

Organization Internal Vice President  
 Student Number 402

The "Budget Request" must be completed and submitted via e-mail to [budgets@as.ucsb.edu](mailto:budgets@as.ucsb.edu) by **NOON, January 27, 2010**.  
 For assistance in completing this form please contact your Finance Board liaison at 893-2566.

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
<b>Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$250.00	\$250.00	\$250.00	\$250.00
<b>Operating Subtotal</b>	<b>\$250.00</b>	<b>\$250.00</b>	<b>\$250.00</b>	<b>\$250.00</b>
Honoraria	\$2,400.00	\$2,400.00	\$2,400.00	\$4,950.00
Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Travel/Conference	\$400.00	\$400.00	\$400.00	\$400.00
Special Projects	\$2,100.00	\$2,100.00	\$2,100.00	\$9,550.00
(Include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$5,150.00</b>	<b>\$5,150.00</b>	<b>\$5,150.00</b>	<b>\$15,150.00</b>

I certify that the amount approved by the Associated Students Legislative Council will be used for the purposes of the budget request. I am the Associated Student fee which is collected quarterly from each UCSB student. I hereby agree to be held fiscally accountable for any Associated Student fee that is not used for the purposes for which it was granted. I certify that the information contained within is, to the best of my knowledge, true and correct.

\_\_\_\_\_  
Name

\_\_\_\_\_  
Date

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E-mail address

**Marisela Marquez**  
Advisor

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## ASSOCIATED STUDENTS 2010 – 2011 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization      A.S. President  
 A.S. Account Number      404

This "**Budget Request**" must be completed and submitted via e-mail to  
**budgets@as.ucsb.edu** by **NOON, January 27, 2010.**

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
<b>7000 Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$300.00	\$300.00	\$300.00	\$300.00
Advertising	\$400.00	\$400.00	\$400.00	\$400.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$200.00	\$200.00	\$1,200.00	\$1,200.00
<b>7000 Operating Subtotal</b>	<b>\$900.00</b>	<b>\$900.00</b>	<b>\$1,900.00</b>	<b>\$1,900.00</b>
<b>7100 Honoraria</b>	<b>\$1,200.00</b>	<b>\$5,250.00</b>	<b>\$6,750.00</b>	<b>\$6,750.00</b>
<b>7200 Contracts</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7800 Travel/Conference</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>
<b>7900 Special Projects</b>	<b>\$28,900.00</b>	<b>\$28,900.00</b>	<b>\$28,900.00</b>	<b>\$28,900.00</b>
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$36,000.00</b>	<b>\$40,050.00</b>	<b>\$42,550.00</b>	<b>\$42,550.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge.

\_\_\_\_\_  
 Name

\_\_\_\_\_  
 Date

[president@as.ucsb.edu](mailto:president@as.ucsb.edu)  
 E-mail address

**Marisela Marquez**  
 Advisor

**ASSOCIATED STUDENTS 2010 – 2011 BUDGET REQUEST**  
**Boards, Committees, Commissions & Councils Requesting Funds**

**Name of Organization**                    Attorney General  
**A.S. Account Number**                406

This "**Budget Request**" must be completed and submitted via e-mail to  
**budgets@as.ucsb.edu** by **NOON, January 27, 2010**.  
 For assistance in completing this form please contact your Finance Board liaison at  
 893-2566.

<b>Category</b>	<b>Budget Request</b>	<b>Finance Bd. Budget</b>	<b>President's Budget</b>	<b>FINAL Budget</b>
<b>7000 Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$250.00	\$250.00	\$250.00	\$250.00
<b>7000 Operating Subtotal</b>	<b>\$250.00</b>	<b>\$250.00</b>	<b>\$250.00</b>	<b>\$250.00</b>
<b>7100 Honoraria</b>	<b>\$1,350.00</b>	<b>\$1,350.00</b>	<b>\$1,350.00</b>	<b>\$1,350.00</b>
<b>7200 Contracts</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7800 Travel/Conference</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7900 Special Projects</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$1,600.00</b>	<b>\$1,600.00</b>	<b>\$1,600.00</b>	<b>\$1,600.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within

\_\_\_\_\_ Name \_\_\_\_\_ Date \_\_\_\_\_

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E-mail address

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Advisor

**ASSOCIATED STUDENTS 2010 – 2011 BUDGET REQUEST**  
**Boards, Committees, Commissions & Councils Requesting Funds**

Name of Organization The Bottom Line  
A.S. Account Number 407

This "**Budget Request**" must be completed and submitted via e-mail to  
**budgets@as.ucsb.edu** by **NOON, January 27, 2010**.

For assistance in completing this form please contact your Finance Board liaison at 893-  
2566.

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
<b>7000 Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00
Advertising	\$1,350.00	\$1,350.00	\$1,350.00	\$1,350.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$6,300.00	\$6,300.00	\$6,300.00	\$6,300.00
<b>7000 Operating Subtotal</b>	<b>\$20,150.00</b>	<b>\$20,150.00</b>	<b>\$20,150.00</b>	<b>\$20,150.00</b>
<b>7100 Honoraria</b>	\$23,650.00	\$11,550.00	\$17,850.00	\$17,850.00
<b>7200 Contracts</b>	\$13,700.00	\$13,700.00	\$13,700.00	\$13,700.00
<b>7800 Travel/Conference</b>	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
<b>7900 Special Projects</b>	\$2,850.00	\$2,850.00	\$2,850.00	\$2,850.00
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$61,350.00</b>	<b>\$49,250.00</b>	<b>\$55,550.00</b>	<b>\$55,550.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best

\_\_\_\_\_  
Name

\_\_\_\_\_  
Date

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E-mail address

**Elizabeth Robinson**  
Advisor

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**ASSOCIATED STUDENTS 2010 – 2011 BUDGET REQUEST**  
**Boards, Committees, Commissions & Councils Requesting Funds**

Name of Organization Business Service  
A.S. Account Number 408

This "**Budget Request**" must be completed and submitted via e-mail to  
**budgets@as.ucsb.edu** by **NOON, January 27, 2010**.

For assistance in completing this form please contact your Finance Board liaison at 893-  
2566.

	<b>Category</b>	<b>Budget Request</b>	<b>Finance Bd. Budget</b>	<b>President's Budget</b>	<b>FINAL Budget</b>
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$1,250.00	\$1,250.00
	Advertising	\$0.00	\$0.00	\$2,000.00	\$2,000.00
	Rentals/ Leases	\$0.00	\$0.00	\$10,000.00	\$10,000.00
	Supplies	\$0.00	\$0.00	\$1,500.00	\$1,500.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,750.00</b>	<b>\$14,750.00</b>
<b>7100</b>	Honoraria	\$0.00	\$0.00	\$1,200.00	\$1,200.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Projects	\$0.00	\$0.00	\$50,000.00	\$50,000.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$65,950.00</b>	<b>\$65,950.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best

\_\_\_\_\_  
Name

\_\_\_\_\_  
Date

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E-mail address

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Advisor

**ASSOCIATED STUDENTS 2010 – 2011 BUDGET REQUEST**  
**Boards, Committees, Commissions & Councils Requesting Funds**

Name of Organization C.O.D.E.  
A.S. Account Number 418

This "**Budget Request**" must be completed and submitted via e-mail to  
**budgets@as.ucsb.edu** by **NOON, January 27, 2010.**

For assistance in completing this form please contact your Finance Board liaison at 893-  
2566.

	<b>Budget Request</b>	<b>Finance Bd. Budget</b>	<b>President's Budget</b>	<b>FINAL Budget</b>
<b>7000 Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$250.00	\$250.00	\$250.00	\$250.00
Advertising	\$750.00	\$750.00	\$750.00	\$750.00
Rentals/ Leases	\$500.00	\$500.00	\$500.00	\$500.00
Supplies	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
<b>7000 Operating Subtotal</b>	<b>\$2,500.00</b>	<b>\$2,500.00</b>	<b>\$2,500.00</b>	<b>\$2,500.00</b>
<b>7100 Honoraria</b>	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
<b>7200 Contracts</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800 Travel/Conference</b>	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
<b>7900 Special Projects</b>	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
OTHER (inc. Equipment)	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$11,000.00</b>	<b>\$11,000.00</b>	<b>\$11,000.00</b>	<b>\$11,000.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of

\_\_\_\_\_  
Name

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Date



E-mail address

Advisor

**ASSOCIATED STUDENTS 2010 – 2011 BUDGET REQUEST**  
AS Allocations (Departments Requesting Funds)

Name of Organization Comm On Comm  
A.S. Account Number 420

This "Budget Request" must be completed and submitted via e-mail to [budgets@as.ucsb.edu](mailto:budgets@as.ucsb.edu) by **NOON** **27, 2010**.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
<b>6200</b> Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
<b>6500</b> Workstudy	\$0.00	\$0.00	\$0.00	\$0.00
<b>6600</b> General Assistance	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000</b> <b>Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$300.00	\$300.00	\$300.00	\$300.00
Advertising	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000</b> <b>Operating Subtotal</b>	<b>\$2,300.00</b>	<b>\$2,300.00</b>	<b>\$2,300.00</b>	<b>\$2,300.00</b>
<b>7100</b> Honoraria	\$15,900.00	\$15,900.00	\$15,900.00	\$15,900.00
<b>7200</b> Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b> Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b> Special Projects	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
<b>8600</b> Fees	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$19,700.00</b>	<b>\$19,700.00</b>	<b>\$19,700.00</b>	<b>\$19,700.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of the Associated Students. I further understand that the Associated Students may, at any time, review, adjust, or revoke my approval.

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Name

\_\_\_\_\_  
Date

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Advisor

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**ASSOCIATED STUDENTS 2010 – 2011 BUDGET REQUEST**  
**Boards, Committees, Commissions & Councils Requesting Funds**

Name of Organization C.O.P.S.  
A.S. Account Number 425

This "**Budget Request**" must be completed and submitted via e-mail to  
**budgets@as.ucsb.edu** by **NOON, January 27, 2010.**

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

	<b>Category</b>	<b>Budget Request</b>	Finance Bd. Budget	President's Budget	<b>FINAL Budget</b>
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$150.00	\$150.00
	Advertising	\$0.00	\$0.00	\$500.00	\$500.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$500.00	\$500.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,150.00</b>	<b>\$1,150.00</b>
<b>7100</b>	Honoraria	\$0.00	\$0.00	\$600.00	\$600.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Projects	\$0.00	\$0.00	\$1,000.00	\$1,000.00
	OTHER (include Category)				
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,750.00</b>	<b>\$2,750.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is to the best

\_\_\_\_\_  
Name

\_\_\_\_\_  
Date

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E-mail address

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Advisor

**ASSOCIATED STUDENTS 2010 – 2011 BUDGET REQUEST**  
Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization                      Constitution & By-Laws  
A.S. Account Number                      432

This "**Budget Request**" must be completed and submitted via e-mail to [budgets@as.ucsb.edu](mailto:budgets@as.ucsb.edu) by **NOON, January 27, 2010**.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
<b>7000 Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000 Operating Subtotal</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100 Honoraria</b>	\$600.00	\$600.00	\$600.00	\$600.00
<b>7200 Contracts</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800 Travel/Conference</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900 Special Projects</b>	\$250.00	\$250.00	\$250.00	\$250.00
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$850.00</b>	<b>\$850.00</b>	<b>\$850.00</b>	<b>\$850.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If

\_\_\_\_\_  
Name

\_\_\_\_\_  
Date  
  
Denise Rinaldi

E-mail address

Advisor





E-mail address

Advisor

**ASSOCIATED STUDENTS 2010 – 2011 BUDGET REQUES**  
**Boards, Committees, Commissions & Councils Requesting Funds**

Name of Organization Committee on Student Well Being  
A.S. Account Number 437

This "**Budget Request**" must be completed and submitted via e-mail to **budgets@as**  
**NOON, January 27, 2010.**

For assistance in completing this form please contact your Finance Board liaison at

Category		Budget Request	Finance Bd. Budget	President's Budget
<b>7000</b>	<b>Operating</b>			
	Telephone	\$240.00	\$0.00	\$240.00
	Duplicating/ Printing	\$800.00	\$0.00	\$500.00
	Advertising	\$1,000.00	\$0.00	\$1,000.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00
	Supplies	\$650.00	\$0.00	\$350.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$2,690.00</b>	<b>\$0.00</b>	<b>\$2,090.00</b>
<b>7100</b>	Honoraria	\$4,500.00	\$0.00	\$4,500.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$2,500.00	\$0.00	\$2,500.00
<b>7900</b>	Special Projects	\$20,000.00	\$0.00	\$20,000.00
OTHER (include Category)				
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$29,690.00</b>	<b>\$0.00</b>	<b>\$29,090.00</b>

I understand that the amount approved by the Associated Students Legislative Council taken from the Associated Student fee which is collected quarterly from each UCSB hereby agree to be held fiscally accountable for any Associated Student funding should be granted. I certify that the information contained within is, to the best of my knowledge

\_\_\_\_\_ Name

\_\_\_\_\_ Date

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893-2566.

<b>FINAL Budget</b>
\$240.00
\$500.00
\$1,000.00
\$0.00
\$350.00
<b>\$2,090.00</b>
\$4,500.00
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\$20,000.00
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<b>\$29,090.00</b>

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**ASSOCIATED STUDENTS 2010 – 2011 BUDGET REQUEST**  
**Boards, Committees, Commissions & Councils Requesting Funds**

Name of Organization                      Elections  
A.S. Account Number                      440

This "**Budget Request**" must be completed and submitted via e-mail to  
**budgets@as.ucsb.edu** by **NOON, January 27, 2010.**

For assistance in completing this form please contact your Finance Board liaison at 893-  
2566.

<b>Category</b>	<b>Budget Request</b>	Finance Bd. Budget	President's Budget	<b>FINAL Budget</b>
<b>7000 Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$100.00	\$100.00	\$100.00	\$100.00
Advertising	\$5,300.00	\$5,300.00	\$5,300.00	\$5,300.00
Rentals/ Leases	\$250.00	\$250.00	\$250.00	\$250.00
Supplies	\$600.00	\$600.00	\$600.00	\$600.00
<b>7000 Operating Subtotal</b>	<b>\$6,250.00</b>	<b>\$6,250.00</b>	<b>\$6,250.00</b>	<b>\$6,250.00</b>
<b>7100</b> Honoraria	\$550.00	\$550.00	\$550.00	\$550.00
<b>7200</b> Contracts	\$4,802.00	\$4,802.00	\$4,800.00	\$4,800.00
<b>7800</b> Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b> Special Projects	\$0.00	\$0.00	\$500.00	\$500.00
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$11,602.00</b>	<b>\$11,602.00</b>	<b>\$12,100.00</b>	<b>\$12,100.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of

\_\_\_\_\_  
Name

\_\_\_\_\_  
Date  
  
Ruth Granados

E-mail address

Advisor

**ASSOCIATED STUDENTS 2010 – 2011 BUDGET REQUEST**  
Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization A.S. Finance Board  
A.S. Account Number 452

This "Budget Request" must be completed and submitted via e-mail to [budgets@as.ucsb.edu](mailto:budgets@as.ucsb.edu) by NOON, January 27, 2010.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

Category		Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$125.00	\$125.00	\$125.00	\$125.00
	Advertising	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$2,525.00</b>	<b>\$2,525.00</b>	<b>\$2,525.00</b>	<b>\$2,525.00</b>
<b>7100</b>	Honoraria	\$19,250.00	\$19,250.00	\$19,250.00	\$19,250.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
<b>7900</b>	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
OTHER (include Category)					
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$23,775.00</b>	<b>\$23,775.00</b>	<b>\$23,775.00</b>	<b>\$23,775.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of

Pratish Patel  
Name

\_\_\_\_\_  
Date  
an O'Donnell



E-mail address

Advisor

**ASSOCIATED STUDENTS 2010 – 2011 BUDGET REQUEST**  
Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization                      Investment Committee  
A.S. Account Number                      458

This "**Budget Request**" must be completed and submitted via e-mail to  
**budgets@as.ucsb.edu** by **NOON, January 27, 2010**.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

<b>Category</b>	<b>Budget Request</b>	Finance Bd. Budget	President's Budget	<b>FINAL Budget</b>
<b>7000 Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000 Operating Subtotal</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100 Honoraria</b>	\$900.00	\$900.00	\$900.00	\$900.00
<b>7200 Contracts</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800 Travel/Conference</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900 Special Projects Subtotal</b>	\$45,000.00	\$0.00	\$45,000.00	\$45,000.00
OTHER (include Category)				
<b>7900 Speakers</b>	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
<b>7900 Investments</b>	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00
<b>Total</b>	<b>\$45,900.00</b>	<b>\$45,900.00</b>	<b>\$45,900.00</b>	<b>\$45,900.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge.

\_\_\_\_\_ Name

\_\_\_\_\_ Date

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E-mail address

**Cindy Lopez**

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Advisor

**ASSOCIATED STUDENTS 2010 – 2011 BUDGET REQUEST**  
**Boards, Committees, Commissions & Councils Requesting Funds**

Name of Organization                      Judicial Council  
A.S. Account Number                      464

This "**Budget Request**" must be completed and submitted via e-mail to  
**budgets@as.ucsb.edu** by **NOON, January 27, 2010.**

For assistance in completing this form please contact your Finance Board liaison at 893-  
2566.

<b>Category</b>	<b>Budget Request</b>	<b>Finance Bd. Budget</b>	<b>President's Budget</b>	<b>FINAL Budget</b>
<b>7000 Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$100.00	\$100.00	\$100.00	\$100.00
Advertising	\$300.00	\$300.00	\$300.00	\$300.00
Rentals/ Leases	\$100.00	\$100.00	\$100.00	\$100.00
Supplies	\$100.00	\$100.00	\$100.00	\$100.00
<b>7000 Operating Subtotal</b>	<b>\$600.00</b>	<b>\$600.00</b>	<b>\$600.00</b>	<b>\$600.00</b>
<b>7100 Honoraria</b>	<b>\$3,900.00</b>	<b>\$3,900.00</b>	<b>\$3,900.00</b>	<b>\$3,900.00</b>
<b>7200 Contracts</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7800 Travel/Conference</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7900 Special Projects</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$4,500.00</b>	<b>\$4,500.00</b>	<b>\$4,500.00</b>	<b>\$4,500.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of

\_\_\_\_\_  
Name

\_\_\_\_\_  
Date

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E-mail address

**Marisela Marquez**  
Advisor

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**ASSOCIATED STUDENTS 2010 – 2011 BUDGET REQUEST**  
Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization                      Legislative Council  
A.S. Account Number                      468

This "Budget Request" must be completed and submitted via e-mail to [budgets@as.ucsb.edu](mailto:budgets@as.ucsb.edu) by  
**NOON, January 27, 2010.**

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
<b>7000 Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000 Operating Subtotal</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100 Honoraria</b>	\$33,600.00	\$33,600.00	\$33,600.00	\$33,600.00
<b>7200 Contracts</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800 Travel/Conference</b>	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
<b>7900 Special Projects</b>	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$49,600.00</b>	<b>\$49,600.00</b>	<b>\$49,600.00</b>	<b>\$49,600.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students.

Chris Wendle  
Name

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Marisela Marquez

E-mail address

Advisor

**ASSOCIATED STUDENTS 2010 – 2011 BUDGET REQUEST**  
**Boards, Committees, Commissions & Councils Requesting Funds**

Name of Organization Media Relations  
A.S. Account Number 478

This "**Budget Request**" must be completed and submitted via e-mail to  
**budgets@as.ucsb.edu** by **NOON, January 27, 2010.**

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
<b>7000 Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Advertising	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000 Operating Subtotal</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>
<b>7100 Honoraria</b>	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
<b>7200 Contracts</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800 Travel/Conference</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900 Special Projects</b>	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$14,500.00</b>	<b>\$14,500.00</b>	<b>\$14,500.00</b>	<b>\$14,500.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge.

\_\_\_\_\_

Name

\_\_\_\_\_

Date



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E-mail address

**Marilyn Dukes**  
Advisor

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**ASSOCIATED STUDENTS 2010 – 2011 BUDGET REQUE**  
**AS Allocations (Departments Requesting Funds)**

**Name of Organization**            Queer Comm  
**A.S. Account Number**            479

This "**Budget Request**" must be completed and submitted via e-mail to [budgets@as.ucsb.edu](mailto:budgets@as.ucsb.edu) by  
**January 27, 2010.**

For assistance in completing this form please contact your Finance Board liaison at 893-256

<b>Category</b>		<b>Budget Request</b>	<b>Finance Bd. Budget</b>	<b>President's Budget</b>	<b>FINAL Budget</b>
<b>6200</b>	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
<b>6500</b>	Workstudy	\$0.00	\$0.00	\$0.00	\$0.00
<b>6600</b>	General Assistance	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$1,745.00	\$1,745.00	\$1,745.00	\$1,745.00
	Advertising	\$1,796.00	\$1,796.00	\$1,800.00	\$1,800.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$1,710.00	\$1,710.00	\$1,710.00	\$1,710.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$5,251.00</b>	<b>\$5,251.00</b>	<b>\$5,255.00</b>	<b>\$5,255.00</b>
<b>7100</b>	Honoraria	\$4,950.00	\$4,950.00	\$4,950.00	\$4,950.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$29,998.00	\$29,998.00	\$30,000.00	\$30,000.00
<b>7900</b>	Special Projects	\$37,493.00	\$37,493.00	\$37,500.00	\$37,500.00
<b>8600</b>	Fees	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$77,692.00</b>	<b>\$77,692.00</b>	<b>\$77,705.00</b>	<b>\$77,705.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in

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Name

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Advisor

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**ASSOCIATED STUDENTS 2010 – 2011 BUDGET REQUEST**  
AS Allocations (Departments Requesting Funds)

Name of Organization Rally Committee  
A.S. Account Number 480

This "Budget Request" must be completed and submitted via e-mail to [budgets@as.ucsb.edu](mailto:budgets@as.ucsb.edu) by **January 27, 2010.**

For assistance in completing this form please contact your Finance Board liaison at 893-256

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
<b>6200</b> Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
<b>6500</b> Workstudy	\$0.00	\$0.00	\$0.00	\$0.00
<b>6600</b> General Assistance	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000 Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$200.00	\$200.00
Advertising	\$0.00	\$0.00	\$500.00	\$500.00
Rentals/ Leases	\$0.00	\$0.00	\$1,000.00	\$1,000.00
Supplies	\$0.00	\$0.00	\$500.00	\$450.00
<b>7000 Operating Subtotal</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,200.00</b>	<b>\$2,150.00</b>
<b>7100</b> Honoraria	\$0.00	\$0.00	\$1,350.00	\$1,350.00
<b>7200</b> Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b> Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b> Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
<b>8600</b> Fees	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,550.00</b>	<b>\$3,500.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in

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Name

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Date

E-mail address

Advisor

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**Associated Students 2010-2011 Budget Request**  
**Boards, Committees, Commissions & Councils Requesting Funds**

Name of Organization Recycling Committee  
 A.S. Account Number 481

This "**Budget Request**" must be completed and submitted via e-mail to **budgets@as.ucsb.edu** by **NOON, January 27, 2010**.  
 For assistance in completing this form please contact your Finance Board liaison at 893-2566.

	<b>Category</b>	<b>Budget Request</b>	Finance Bd. Budget	President's Budget	<b>FINAL Budget</b>
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/	\$400.00	\$400.00	\$400.00	\$400.00
	Advertising	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	Rentals/ Leas	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$500.00	\$500.00	\$500.00	\$500.00
<b>7000</b>	<b>Operating S</b>	<b>\$1,900.00</b>	<b>\$1,900.00</b>	<b>\$1,900.00</b>	<b>\$1,900.00</b>
<b>7100</b>	Honoraria	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Confe	\$1,270.00	\$1,270.00	\$1,270.00	\$1,270.00
<b>7900</b>	Special Proje	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00
	Outreach	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$12,420.00</b>	<b>\$12,420.00</b>	<b>\$12,420.00</b>	<b>\$12,420.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certiv that the information contained within is.

\_\_\_\_\_  
 Name

\_\_\_\_\_  
 Date

\_\_\_\_\_  
 E-mail address

**Ryan Kintz**  
 \_\_\_\_\_  
 Advisor



**ASSOCIATED STUDENTS 2010 – 2011 BUDGET REQUEST**  
Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization SAOD  
A.S. Account Number 482

This "**Budget Request**" must be completed and submitted via e-mail to  
**budgets@as.ucsb.edu** by **NOON, January 27, 2010**.

For assistance in completing this form please contact your Finance Board liaison at 893-  
2566.

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
<b>7000 Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$300.00	\$300.00	\$300.00	\$300.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$300.00	\$300.00	\$300.00	\$300.00
Supplies	\$400.00	\$400.00	\$400.00	\$400.00
<b>7000 Operating Subtotal</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>
<b>7100 Honoraria</b>	\$900.00	\$900.00	\$900.00	\$900.00
<b>7200 Contracts</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800 Travel/Conference</b>	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
<b>7900 Special Projects</b>	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$21,900.00</b>	<b>\$21,900.00</b>	<b>\$21,900.00</b>	<b>\$21,900.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the

\_\_\_\_\_  
Name

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Date

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E-mail address

**Marisela Marquez**  
Advisor

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## ASSOCIATED STUDENTS 2010 – 2011 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization SIRRC  
 A.S. Account Number 483

This "**Budget Request**" must be completed and submitted via e-mail to  
**budgets@as.ucsb.edu** by **NOON, January 27, 2010**.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
<b>7000</b>	<b>Operating</b>				
	Telephone	\$500.00	\$500.00	\$500.00	\$500.00
	Duplicating/ Printing	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
	Advertising	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>
<b>7100</b>	Honoraria	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
<b>7900</b>	Special Projects	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
OTHER (include Category)					
	Training/Pro Dev	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
		\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$51,000.00</b>	<b>\$51,000.00</b>	<b>\$51,000.00</b>	<b>\$51,000.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures

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 Name \_\_\_\_\_ Date

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E-mail address

**Charity Agomuo**  
Advisor

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## ASSOCIATED STUDENTS 2010 – 2011 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Student Advocate  
 A.S. Account Number 484

This "Budget Request" must be completed and submitted via e-mail to [budgets@as.ucsb.edu](mailto:budgets@as.ucsb.edu) by **NOON, January 27, 2010**.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
<b>7000</b>	<b>Operating</b>				
	Telephone	\$372.00	\$372.00	\$372.00	\$372.00
	Duplicating/ Printing	\$500.00	\$500.00	\$500.00	\$500.00
	Advertising	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$450.00	\$450.00	\$1,450.00	\$1,450.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$4,322.00</b>	<b>\$4,322.00</b>	<b>\$5,322.00</b>	<b>\$5,322.00</b>
<b>7100</b>	Honoraria	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$1,050.00	\$1,050.00	\$1,050.00	\$1,050.00
<b>7900</b>	Special Projects	\$1,450.00	\$1,450.00	\$1,450.00	\$1,450.00
	OTHER (include Category)				
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$15,822.00</b>	<b>\$15,822.00</b>	<b>\$16,822.00</b>	<b>\$16,822.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If

Kelsey Fisher  
Name

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Date

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E-mail address

Marisela Marquez  
Advisor

**ASSOCIATED STUDENTS 2010 – 2011 BUDGET REQUEST**  
**Boards, Committees, Commissions & Councils Requesting Funds**

Name of Organization      Student Lobby  
A.S. Account Number      485

This "**Budget Request**" must be completed and submitted via e-mail to  
**budgets@as.ucsb.edu** by **NOON, January 27, 2010**.

For assistance in completing this form please contact your Finance Board liaison at 893-  
2566.

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
<b>7000 Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$1,000.00	\$500.00	\$500.00	\$500.00
Advertising	\$1,000.00	\$500.00	\$500.00	\$500.00
Rentals/ Leases	\$700.00	\$0.00	\$0.00	\$0.00
Supplies	\$2,000.00	\$500.00	\$500.00	\$500.00
<b>7000 Operating Subtotal</b>	<b>\$4,700.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>
<b>7100 Honoraria</b>	\$4,050.00	\$4,050.00	\$4,050.00	\$5,400.00
<b>7200 Contracts</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800 Travel/Conference</b>	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
<b>7900 Special Projects</b>	\$4,295.00	\$4,295.00	\$4,295.00	\$4,295.00
2% Tax	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$15,045.00</b>	<b>\$11,845.00</b>	<b>\$11,845.00</b>	<b>\$13,195.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is.

\_\_\_\_\_ Name

\_\_\_\_\_ Date

\_\_\_\_\_ E-mail address

Charity Agomuo  
\_\_\_\_\_  
Advisor

**ASSOCIATED STUDENTS 2010 – 2011 BUDGET REQUEST**  
**Boards, Committees, Commissions & Councils Requesting Funds**

Name of Organization Technology  
A.S. Account Number 486

This "**Budget Request**" must be completed and submitted via e-mail to  
**budgets@as.ucsb.edu** by **NOON, January 27, 2010.**

For assistance in completing this form please contact your Finance Board liaison at  
893-2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000</b>	<b>Operating S</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100</b>	Honoraria	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Confe	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Proje	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00
<b>8600</b>	Fees	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certivy that the information

\_\_\_\_\_ Name

\_\_\_\_\_ Date

\_\_\_\_\_ E-mail address

Sean Lieberman  
Advisor

## ASSOCIATED STUDENTS 2010 – 2011 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization E.V.P.L.A.  
 A.S. Account Number 488

This "**Budget Request**" must be completed and submitted via e-mail to [budgets@as.ucsb.edu](mailto:budgets@as.ucsb.edu) by  
**NOON, January 27, 2010.**

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
<b>7000</b>	<b>Operating</b>				
	Duplicating/ Printing	\$400.00	\$400.00	\$400.00	\$400.00
	Advertising	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$6,900.00</b>	<b>\$6,900.00</b>	<b>\$6,900.00</b>	<b>\$6,900.00</b>
<b>7100</b>	Honoraria	\$8,700.00	\$8,700.00	\$8,700.00	\$8,700.00
<b>7200</b>	Halloween				
	Duplicating/ Printing	\$50.00	\$50.00	\$50.00	\$50.00
	Advertising	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
	Postage	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00
	<b>Halloween Subtotal</b>	<b>\$2,650.00</b>	<b>\$2,650.00</b>	<b>\$2,650.00</b>	<b>\$2,650.00</b>
<b>7800</b>	Travel/Conference	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
<b>7900</b>	Special Projects	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00
	OTHER (include Category)				
	Co-Sponsorships, Grants	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
<b>6500</b>	W/S	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
<b>6600</b>	G/A	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
	<b>Total</b>	<b>\$48,900.00</b>	<b>\$48,900.00</b>	<b>\$48,900.00</b>	<b>\$48,900.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students. I

Clay Carlson

\_\_\_\_\_  
Name

\_\_\_\_\_  
Date



[evpla@as.ucsb.edu](mailto:evpla@as.ucsb.edu)

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E-mail address

**Marisela Marquez**

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Advisor

**ASSOCIATED STUDENTS 2010 – 2011 BUDGET REQUEST**  
**Boards, Committees, Commissions & Councils Requesting Funds**

**Name of Organization** E.V.P.S.A.  
**A.S. Account Number** 492

This "**Budget Request**" must be completed and submitted via e-mail to  
**budgets@as.ucsb.edu** by **NOON, January 27, 2010.**

For assistance in completing this form please contact your Finance Board liaison at 893-  
2566.

<b>Category</b>	<b>Budget Request</b>	<b>Finance Bd. Budget</b>	<b>President's Budget</b>	<b>FINAL Budget</b>
<b>7000 Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$1,213.00	\$1,213.00	\$1,213.00	\$1,213.00
Advertising	\$1,150.00	\$1,150.00	\$1,150.00	\$1,150.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$500.00	\$500.00	\$500.00	\$500.00
<b>7000 Operating Subtotal</b>	<b>\$2,863.00</b>	<b>\$2,863.00</b>	<b>\$2,863.00</b>	<b>\$2,863.00</b>
<b>7100 Honoraria</b>	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
<b>7200 Contracts</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800 Travel/Conference</b>	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
USSA Travel	\$0.00	\$0.00	\$0.00	\$0.00
USSA Conferences	\$0.00	\$0.00	\$0.00	\$0.00
UCSA Travel	\$0.00	\$0.00	\$0.00	\$0.00
UCSA Conferences	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900 Special Projects</b>	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
OTHER (inc Fees	\$0.00			
Leadership	\$12,400.00	\$6,200.00	\$6,200.00	\$6,200.00
	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$76,463.00</b>	<b>\$70,263.00</b>	<b>\$70,263.00</b>	<b>\$70,263.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is to

Celina Ayala

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Name

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E-mail address

**Marisela Marquez**

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## **Associated Students 2010-2011 Budget Request**

### **Boards, Committees, Commissions & Councils Requesting Funds**

**Name of Organization** Women's Journal/Herstory  
**A.S. Account Number** 496

This "**Budget Request**" must be completed and submitted via e-mail to [budgets@as.ucsb.edu](mailto:budgets@as.ucsb.edu) by **NOON, January 27, 2010**.

For assistance in completing this form please contact your Finance Board liaison at (805) 893-2566.

	<b>Category</b>	<b>Budget Request</b>	Finance Bd. Budget	President's Budget
<b>7000</b>	<b>Operating</b>			
	Telephone	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$5,690.00	\$5,690.00	\$5,690.00
	Advertising	\$300.00	\$300.00	\$300.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$5,990.00</b>	<b>\$5,990.00</b>	<b>\$5,990.00</b>
<b>7100</b>	Honoraria	\$0.00	\$0.00	\$0.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Projects	\$0.00	\$0.00	\$0.00
	OTHER (include Category)			
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$5,990.00</b>	<b>\$5,990.00</b>	<b>\$5,990.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each student. I do hereby agree to be held fiscally accountable for any Associated Student fee funding should it be granted. I certify that the information contained within is true and correct.

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Name
Date

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E-mail address

Marilyn Duk  
Advi

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<b>FINAL Budget</b>
\$0.00
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\$0.00
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**Associated Students 2010-2011 Budget Request**  
**Boards, Committees, Commissions & Councils Requesting Funds**

Name of Organization WORMS  
A.S. Account Number 498

This "**Budget Request**" must be completed and submitted via e-mail to  
**budgets@as.ucsb.edu** by **NOON, January 27, 2010.**

For assistance in completing this form please contact your Finance Board liaison at  
893-2566.

	<b>Category</b>	<b>Budget Request</b>	<b>Finance Bd. Budget</b>	<b>President's Budget</b>	<b>FINAL Budget</b>
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/	\$300.00	\$300.00	\$300.00	\$300.00
	Advertising	\$400.00	\$400.00	\$400.00	\$400.00
	Rentals/ Leas	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$2,600.00	\$2,600.00	\$2,600.00	\$2,600.00
<b>7000</b>	<b>Operating S</b>	<b>\$3,300.00</b>	<b>\$3,300.00</b>	<b>\$3,300.00</b>	<b>\$3,300.00</b>
<b>7100</b>	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
<b>7200</b>	Contracts	\$14,850.00	\$14,850.00	\$14,850.00	\$14,850.00
<b>7800</b>	Travel/Confe	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Proje	\$0.00	\$0.00	\$0.00	\$0.00
	Outreach	\$600.00	\$600.00	\$600.00	\$600.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$18,750.00</b>	<b>\$18,750.00</b>	<b>\$18,750.00</b>	<b>\$18,750.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information

\_\_\_\_\_  
Name

\_\_\_\_\_  
Date

\_\_\_\_\_  
E-mail address

**Scott Bull**  
\_\_\_\_\_  
Advisor

## ASSOCIATED STUDENTS 2010 – 2011 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Honoraria  
 A.S. Account Number 499

This "**Budget Request**" must be completed and submitted via e-mail to  
**budgets@as.ucsb.edu** by **NOON, January 27, 2010**.

For assistance in completing this form please contact your Finance Board liaison at 893-  
 2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100</b>	Honoraria	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
	OTHER (include Category)				
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$55,000.00</b>	<b>\$55,000.00</b>	<b>\$55,000.00</b>	<b>\$55,000.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is to the best of

\_\_\_\_\_  
 Name

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E-mail address

**Cindy Lopez**

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**ASSOCIATED STUDENTS 2010 – 2011 BUDGET REQUEST**  
AS Allocations (Departments Requesting Funds)

Name of Organization           Bike Shop            
A.S. Account Number           907          

This "**Budget Request**" must be completed and submitted via e-mail to [budgets@as.ucsb.edu](mailto:budgets@as.ucsb.edu) by **NOON, January 27, 2010**.  
For assistance in completing this form please contact your Finance Board liaison at 893-2566.

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
<b>6200</b> Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
<b>6500</b> Workstudy	\$0.00	\$0.00	\$0.00	\$0.00
<b>6600</b> General Assistance	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000</b> <b>Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000</b> <b>Operating Subtotal</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100</b> Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
<b>7200</b> Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b> Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b> Special Projects	\$238,400.00	\$238,400.00	\$238,400.00	\$238,400.00
<b>8600</b> Fees	\$0.00	\$0.00	\$0.00	\$0.00
<b>8610</b> Credit Card Fees	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$238,400.00</b>	<b>\$238,400.00</b>	<b>\$238,400.00</b>	<b>\$238,400.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students. I further understand that the Associated Students may, at any time, review, adjust, or revoke Associated Students funding.

\_\_\_\_\_  
Name

\_\_\_\_\_  
Date

\_\_\_\_\_  
E-mail address

\_\_\_\_\_  
Advisor

## ASSOCIATED STUDENTS 2010 – 2011 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Executive Director  
 A.S. Account Number 920

This "**Budget Request**" must be completed and submitted via e-mail to  
**budgets@as.ucsb.edu** by **NOON, January 27, 2010**.

For assistance in completing this form please contact your Finance Board liaison at 893-  
 2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$1,000.00	\$500.00	\$500.00	\$500.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$500.00	\$500.00	\$500.00	\$500.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$1,500.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>
<b>7100</b>	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Projects	\$6,500.00	\$1,000.00	\$1,000.00	\$1,000.00
OTHER (include Category)					
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$8,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated S

\_\_\_\_\_  
 Name

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E-mail address

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**2010-2011 ASSOCIATED STUDENTS' BUDGET**

Passed by Leg Council 5/5/10 17,200 Students per quarter

Updated 8,000 Summer Students

<b>AS INCOME</b>			
	2010-11	Summer	Total
17,200 Students x \$159.96 X 3 quarters	\$8,253,936.00		
Operating Interest	\$43,515.74		
Trustee Interest	\$37,472.97		
Capital Reserve Dividend & Interest	\$16,810.74		
Suspense Account	\$672,496.52		
Recharges	\$56,661.00		
Capital Reserve Transfer	\$0.00		
8000 Students x \$138.88 Summer Quarter	Summer	138.880	\$1,111,040.00
<b>Total Income</b>	<b>\$9,080,892.97</b>		<b>\$1,111,040.00</b>

<b>LOCK-INS</b>			
	AS Lock-in Do not change	Summer Quarter	AS Lock-in Do not change
Reg Fees			\$9,364,976.00
Other Revenue			\$826,956.97
AS Undesignated			\$2,305,160.00
<b>Total AS Allocations</b>			<b>\$3,132,116.97</b>

<b>AS Undesignated</b>		AS Lock-in Do not change	Summer Quarter	AS Lock-in Do not change	Total
AS Undesignated	\$ 39.10	\$2,017,560.00	\$36.05	\$288,400.00	\$2,305,960.00
310 Campaign Issues	\$800.00	-\$800.00		\$0.00	
<b>Total AS Undesignated</b>	<b>\$ 39.10</b>	<b>\$2,016,760.00</b>	<b>\$36.05</b>	<b>\$288,400.00</b>	<b>\$2,305,960.00</b>

<b>AS Designated</b>		One Quarter	Three Quarters	AS Lock-in Do not change	Summer Quarter	AS Lock-in Do not change	Total
200 * Bike Shop		\$4.75	\$14.25	\$245,100.00	\$4.50	\$36,000.00	\$281,100.00
305 * Bicycle System		\$1.50	\$4.50	\$77,400.00	\$1.25	\$10,000.00	\$87,400.00
312 * Childcare		\$0.50	\$1.50	\$25,800.00	\$0.42	\$3,360.00	\$29,160.00
315 Communications Personnel		\$4.25	\$12.75	\$219,300.00	\$3.50	\$28,000.00	\$247,300.00
320 * CAB		\$2.25	\$6.75	\$116,100.00	\$1.87	\$14,960.00	\$131,060.00
325 Daily Nexus		\$3.10	\$9.30	\$159,960.00	\$0.89	\$7,120.00	\$167,080.00
333 * Environmental Affairs Board		\$0.50	\$1.50	\$25,800.00	\$0.42	\$3,360.00	\$29,160.00
335 EOP		\$1.25	\$3.75	\$64,500.00	\$0.83	\$6,640.00	\$71,140.00
340 IV Arts		\$1.48	\$4.44	\$76,368.00	\$0.000	\$0.000	\$76,368.00
348 * I.V. Improvements		\$2.50	\$7.50	\$129,000.00	\$2.00	\$16,000.00	\$145,000.00
349 * I.V. Tenants Union		\$2.00	\$6.00	\$103,200.00	\$1.67	\$13,360.00	\$116,560.00
350 * Legal Service		\$1.80	\$5.40	\$92,880.00	\$1.30	\$10,400.00	\$103,280.00
355 ** Parking		\$3.33	\$9.99	\$171,828.00	\$3.33	\$26,640.00	\$198,468.00
360 * Recycling		\$1.50	\$4.50	\$77,400.00	\$1.25	\$10,000.00	\$87,400.00
365 * SCORE		\$0.51	\$1.53	\$26,316.00	\$0.42	\$3,360.00	\$29,676.00
368 * Shoreline		\$5.50	\$16.50	\$283,800.00	\$2.50	\$20,000.00	\$303,800.00
380 * Womyn's Commission		\$0.40	\$1.20	\$20,640.00	\$0.40	\$3,200.00	\$23,840.00
382 * Take Back the Night		\$0.40	\$1.20	\$20,640.00	\$0.40	\$3,200.00	\$23,840.00
385 UC Student Association		\$2.35	\$7.05	\$121,260.00	\$2.23	\$17,840.00	\$139,100.00
395 Yearbook - La Cumbre		\$0.84	\$2.52	\$43,344.00	\$0.56	\$4,480.00	\$47,824.00
<b>Total AS Designated</b>		<b>\$40.71</b>	<b>\$122.13</b>	<b>\$2,100,636.00</b>	<b>29.740</b>	<b>\$237,920.00</b>	<b>\$2,338,556.00</b>

230 * KCSB	\$2.40	\$7.20	\$123,840.00	\$2.00	\$16,000.00	\$139,840.00
300/* Program Board	\$10.00	\$30.00	\$516,000.00	\$10.00	\$80,000.00	\$596,000.00
<b>Total AS Lock-in</b>	<b>\$53.11</b>	<b>\$159.33</b>	<b>\$2,740,476.00</b>	<b>\$41.74</b>	<b>\$333,920.00</b>	<b>\$3,074,396.00</b>

<b>Total A.S Fees Received</b>	<b>\$ 92.21</b>	<b>\$276.63</b>	<b>\$4,758,036.00</b>	<b>\$77.79</b>	<b>\$622,320.00</b>	<b>\$5,380,356.00</b>
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<b>University Designated</b>		University Designated Do not change	University Designated Do not change	Total		
330 Arts & Lectures	\$2.00	\$6.00	\$103,200.00	\$2.00	\$16,000.00	\$119,200.00
330 CLAS	\$6.00	\$18.00	\$309,600.00	\$6.00	\$48,000.00	\$357,600.00
330 Disabled Students Program	\$3.50	\$10.50	\$180,600.00	\$2.92	\$23,360.00	\$203,960.00
330 Events Center	\$3.00	\$9.00	\$154,800.00	\$3.00	\$24,000.00	\$178,800.00
330 Intramurals	\$5.00	\$15.00	\$258,000.00	\$4.17	\$33,360.00	\$291,360.00
330 Multicultural Center	\$3.25	\$9.75	\$167,700.00	\$3.00	\$24,000.00	\$191,700.00
330 Office of Student Life	\$1.50	\$4.50	\$77,400.00	\$1.50	\$12,000.00	\$89,400.00
330 Rec Sports	\$11.00	\$33.00	\$567,600.00	\$11.00	\$88,000.00	\$655,600.00
330 Student Health	\$21.00	\$63.00	\$1,083,600.00	\$17.00	\$136,000.00	\$1,219,600.00
330 University Center	\$6.00	\$18.00	\$309,600.00	\$6.00	\$48,000.00	\$357,600.00
330 University Children's Center	\$5.50	\$16.50	\$283,800.00	\$4.50	\$36,000.00	\$319,800.00
<b>Total University Designated</b>	<b>\$67.75</b>	<b>\$203.25</b>	<b>\$3,495,900.00</b>	<b>\$61.09</b>	<b>\$488,720.00</b>	<b>\$3,984,620.00</b>

<b>Total A.S. Fees</b>	<b>\$ 159.96</b>	<b>\$8,253,936.00</b>	<b>138.880</b>	<b>\$1,111,040.00</b>	<b>\$9,364,976.00</b>
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17,200 Students per quarter  
8,000 Summer Students

**AS ALLOCATIONS**

	Final	Finance Bd	AS President
AS FUNd (Unallocated)	\$618,204.97	\$740,005.97	\$616,854.97
Building/Leadership/Tech Reserves	\$56,661.00	\$56,661.00	\$56,661.00
Capital Reserve			
<b>Sub-total</b>	<b>\$674,865.97</b>	<b>\$796,666.97</b>	<b>\$673,515.97</b>

<b>Departments</b>		Final	Finance Bd	AS President
110	A.S. Administration	\$42,300.00	\$42,300.00	\$42,300.00
112	Flacks Intern	\$10,000.00	\$10,000.00	\$10,000.00
115	Marketing	\$17,000.00	\$17,000.00	\$17,000.00
123	Staff Support	\$36,000.00	\$36,000.00	\$36,000.00
124	Staff Retreat	\$5,000.00	\$5,000.00	\$5,000.00
125	Staff Salaries	\$1,301,401.00	\$1,301,401.00	\$1,311,401.00
130	Central Telephones	\$600.00	\$600.00	\$600.00
140	External Audit	\$23,600.00	\$23,600.00	\$23,600.00
150	Main Office	\$31,500.00	\$30,000.00	\$31,500.00
160	AS Annex	\$32,040.00	\$32,040.00	\$32,040.00
175	Mail Services	\$1,200.00	\$1,200.00	\$1,200.00
180	Tech Support	\$12,500.00	\$12,500.00	\$12,500.00
185	University Recharges	\$30,000.00	\$30,000.00	\$30,000.00
232	Media Center	\$22,500.00	\$22,500.00	\$22,500.00
920	Executive Director	\$2,000.00	\$2,000.00	\$2,000.00
<b>Sub-total Departments</b>		<b>\$1,567,641.00</b>	<b>\$1,566,141.00</b>	<b>\$1,577,641.00</b>

<b>Boards &amp; Committees</b>		Final	Finance Bd	AS President
400	Academic Affairs Board	\$12,300.00	\$12,300.00	\$12,300.00
402	AS Internal Vice-President (IVP)	\$15,150.00	\$5,150.00	\$5,150.00
404	AS President	\$42,550.00	\$40,050.00	\$42,550.00
406	AS Attorney General	\$1,600.00	\$1,600.00	\$1,600.00
407	Bottom Line	\$55,550.00	\$49,250.00	\$55,550.00
408	Business Services	\$65,950.00	\$0.00	\$65,950.00
418	C.O.D.A.	\$11,000.00	\$11,000.00	\$11,000.00
420	Comm on Comm & Comm/Comm Coordinator	\$19,700.00	\$19,700.00	\$19,700.00
425	COPS	\$2,750.00	\$0.00	\$2,750.00
432	Constitution & By-Laws	\$850.00	\$850.00	\$850.00
436	Controller	\$1,450.00	\$1,450.00	\$1,450.00
437	COSWB	\$29,090.00	\$0.00	\$29,090.00
440	Elections	\$12,100.00	\$11,602.00	\$12,100.00
452	Finance Board	\$23,775.00	\$23,775.00	\$23,775.00
458	Investment Committee	\$45,900.00	\$45,900.00	\$45,900.00
464	Judical Council	\$4,500.00	\$4,500.00	\$4,500.00
468	Legislative Council	\$49,600.00	\$49,600.00	\$49,600.00
478	Media Relations	\$14,500.00	\$14,500.00	\$14,500.00
479	Queer Commission	\$77,705.00	\$77,692.00	\$77,705.00
480	Rally Committee	\$3,500.00	\$0.00	\$3,550.00
481	Recycling Committee	\$12,420.00	\$12,420.00	\$12,420.00
482	State Affairs Org. Director (SAOD)	\$21,900.00	\$21,900.00	\$21,900.00
483	SIRRC Committee	\$51,000.00	\$51,000.00	\$51,000.00
484	Student Advocate	\$16,822.00	\$15,822.00	\$16,822.00
485	Student Lobby	\$13,195.00	\$11,845.00	\$11,845.00
486	Technology Committee	\$6,000.00	\$6,000.00	\$6,000.00
488	EVPLA (Local)	\$46,250.00	\$48,900.00	\$48,900.00
492	EVPSA (State)	\$70,263.00	\$70,263.00	\$70,263.00
	USSA	\$20,000.00	\$20,000.00	\$20,000.00
496	Womyn's Journal	\$5,990.00	\$5,990.00	\$5,990.00
498	WORMS	\$18,750.00	\$18,750.00	\$18,750.00
499	Honoraria (Exec Officers' Fees)	\$55,000.00	\$55,000.00	\$55,000.00
<b>Sub-total Boards &amp; Committees</b>		<b>\$827,110.00</b>	<b>\$706,809.00</b>	<b>\$818,460.00</b>

<b>Student Groups</b>				
	Student Groups	\$62,500.00	\$62,500.00	\$62,500.00
<b>Sub-total Student Groups</b>		<b>\$62,500.00</b>	<b>\$62,500.00</b>	<b>\$62,500.00</b>

<b>Total Allocations</b>		2010-2011	2010-2011	Allocated
		\$10,191,932.97	\$10,191,932.97	\$3,132,116.97
	Difference	\$0.00	\$0.00	\$3,132,116.97
			\$0.00	\$0.00

\* There is a 3% recharge on these funds that are listed in the Income portion of the budget for \$56,661. These funds are reallocated under AS Allocations as Building/Leadership/Tech Reserves. The recharge for the Bike Shop is only on .75 of the 4.75 lock-in fee.

\*\* There is a 10% recharge on these funds which stays in the AS Parking account and is used on Parking related issues.