2009-2010 ASSOCIATED STUDENTS' BUDGET

Preliminary 17,200 Students per quarter

	Updated		8,000	Summer Studer	<u>nts</u>			
				AS INCOME				
	•				2009-10		Summer	<u>Total</u>
	udents x \$156.23 X 3 quarters				\$8,061,468.00			
Operatin Trustee I	nterest				\$71,258.20 \$25,665.18			
	Reserve Dividend & Interest				\$17,306.75			
	Account				\$592,816.00			
Recharge					\$57,541.00			
	Reserve Transfer				\$0.00	¢120 F/	¢1 100 400 00	
8000 Stu	dents x \$138.56 Summer Quart Total Income	er			Summer \$8,826,055.13	\$138.56	\$1,108,480.00 \$1,108,480.00	\$9,934,535.13
	Total medic				ψ0,020,033.13		Reg Fees	\$9,169,948.00
							Other Revenue	\$764,587.13
	ſ			LOCK-INS			AS Undesignated	\$2,305,160.00
	L.			EOCK-IND			_	
					ACT - J. '.		ACL	\$3,069,747.13
	AC III designate d				AS Lock-in	Summer	AS Lock-in	Total
	AS Undesignated				Do not change	Quarter	Do not change	iotai
	AS Undesignated	\$	39.10		\$2,017,560.00	\$36.05	\$288,400.00	\$2,305,960.00
310	Campaign Issues	\$800.00			-\$800.00		\$0.00	
	Total AS Undesignated	\$	39.10		\$2,016,760.00	\$36.05	\$288,400.00	\$2,305,960.00
			One	Three	AS Lock-in	Summer	AS Lock-in	
	AS Designated		Quarter	Quarters	Do not change	Quarter	Do not change	Total
200	Bike Shop		\$4.75	\$14.25	\$245,100.00	\$4.50	\$36,000.00	\$281,100.00
305	Bicycle System		\$1.50	\$4.50	\$77,400.00	\$1.25	\$10,000.00	\$87,400.00
312	Childcare		\$0.50	\$1.50	\$25,800.00	\$0.42	\$3,360.00	\$29,160.00
315	Communications Personnel		\$4.25	\$12.75	\$219,300.00	\$3.50	\$28,000.00	\$247,300.00
320	CAB		\$2.25	\$6.75	\$116,100.00	\$1.87	\$14,960.00	\$131,060.00
325	Daily Nexus Environmental Affairs Board		\$0.85 \$0.50	\$2.55 \$1.50	\$43,860.00 \$25,800.00	\$0.57	\$4,560.00 \$3,360.00	\$48,420.00 \$29,160.00
335	EOP EOVITORIMENTAL ATTAINS BOARD		\$1.25	\$3.75	\$64,500.00	\$0.42 \$0.83	\$6,640.00	\$71,140.00
348	I.V. Improvements		\$2.50	\$7.50	\$129,000.00	\$2.00	\$16,000.00	\$145,000.00
349	I.V. Tenants Union		\$2.00	\$6.00	\$103,200.00	\$1.67	\$13,360.00	\$116,560.00
350	Legal Service		\$1.80	\$5.40	\$92,880.00	\$1.30	\$10,400.00	\$103,280.00
355	Parking		\$3.33	\$9.99	\$171,828.00	\$3.33	\$26,640.00	\$198,468.00
360	Recycling		\$1.50	\$4.50	\$77,400.00	\$1.25	\$10,000.00	\$87,400.00
365 368	SCORE Shoreline		\$0.51 \$5.50	\$1.53 \$16.50	\$26,316.00 \$283,800.00	\$0.42 \$2.50	\$3,360.00 \$20,000.00	\$29,676.00 \$303,800.00
380	Womyn's Commission		\$0.40	\$1.20	\$20,640.00	\$0.40	\$3,200.00	\$23,840.00
382	Take Back the Night		\$0.40	\$1.20	\$20,640.00	\$0.40	\$3,200.00	\$23,840.00
385	UC Student Association		\$2.35	\$7.05	\$121,260.00	\$2.23	\$17,840.00	\$139,100.00
395	Yearbook - La Cumbre		\$0.84	\$2.52	\$43,344.00	\$0.56	\$4,480.00	\$47,824.00
	Total AS Designated		\$36.98	\$110.94	\$1,908,168.00	\$29.42	\$235,360.00	\$2,143,528.00
230	KCSB		\$2.40	\$7.20	\$123,840.00	\$2.00	\$16,000.00	\$139,840.00
300/301	Program Board		\$10.00	\$30.00	\$516,000.00	\$10.00	\$80,000.00	\$596,000.00
	Total AS Lock-in	1	\$49.38	\$148.14			\$331,360,00	
	10tal AS Lock-in		\$49.38	\$148.14	\$2,548,008.00	\$41.42	\$331,360.00	\$2,879,368.00
	Total A.S Fees Received	\$	88.48	\$265.44	\$4,565,568.00	\$77.47	\$619,760.00	\$5,185,328.00
	Iotal A.5 I ces Received	Ψ	00.40	Ψ203.44	ψ4,505,500.00	Ψ//.4/	ψ019,7 00.00	ψ5,105,320.00
					University Designated		University Designated	
	University Designated				Do not change		Do not change	Total
330	Arts & Lectures		\$2.00	\$6.00	\$103,200.00	\$2.00	\$16,000.00	\$119,200.00
330	CLAS		\$6.00	\$18.00	\$309,600.00	\$6.00	\$48,000.00	\$357,600.00
330	Disabled Students Program		\$3.50	\$10.50	\$180,600.00	\$2.92	\$23,360.00	\$203,960.00
330	Events Center		\$3.00	\$9.00	\$154,800.00	\$3.00	\$24,000.00	\$178,800.00
330	Intramurals		\$5.00	\$15.00	\$258,000.00	\$4.17	\$33,360.00	\$291,360.00
330	Multicultural Center		\$3.25	\$9.75	\$167,700.00 \$77,400.00	\$3.00	\$24,000.00	\$191,700.00 \$89,400.00
330	Office of Student Life Rec Sports		\$1.50 \$11.00	\$4.50 \$33.00	\$77,400.00 \$567,600.00	\$1.50 \$11.00	\$12,000.00 \$88,000.00	\$89,400.00 \$655,600.00
330	Student Health		\$21.00	\$63.00	\$1,083,600.00	\$17.00	\$136,000.00	\$1,219,600.00
330	University Center		\$6.00	\$18.00	\$309,600.00	\$6.00	\$48,000.00	\$357,600.00
330	University Children's Center		\$5.50	\$16.50	\$283,800.00	\$4.50	\$36,000.00	\$319,800.00
	Total University Designated		\$67.75	\$203.25	\$3,495,900.00	\$61.09	\$488,720.00	\$3,984,620.00
	Total A C P	_	157.00		pp 0/1 4/0 00	#100 FC	¢1 100 400 00	60.160.040.00
	Total A.S. Fees	\$	156.23		\$8,061,468.00	\$138.56	\$1,108,480.00	\$9,169,948.00

AS ALLOCATIONS

		Final	Finance Bd	AS President
	AS FUNd (Unallocated)			
	Building/Leadership/Tech Reserves			
	Capital Reserve			
	Sub-total	\$0.00	\$0.00	\$0.00
		<u> </u>	·	· · · · · · · · · · · · · · · · · · ·
	Departments	Final	Finance Bd	AS President
110	A.S. Administration			
112	Flacks Intern			
115	Marketing			
123	Staff Support			
124	Staff Retreat			
125	Staff Salaries			
130	Central Telephones			
140	External Audit			
150	Main Office			
175	Mail Service			
	Event Support Staff			
	AS Annex			
180	Tech Support			
40=	Executive Director			
185	University Recharges			
	Sub-total Departments	\$0.00	\$0.00	\$0.00
	•			
	Boards & Committees	Final	Finance Bd	AS President
100	A 1 : A((: D 1			1
400	Academic Affairs Board AS Internal Vice-President (IVP)			
404	AS President (IVF)			
404	AS Attorney General	-		
407	Bottom Line			
107	Business Services			
418	C.O.D.A.			
420	Comm on Comm & Comm/Comm Coordinator			
425	COPS			
432	Constitution & By-Laws			
436	Controller			
440	Elections			
452	Finance Board			
	First Year Council			
458	Investment Committee			
464	Judical Council			
	LAOD			
468	Legislative Council			
478	Media Relations			
479	Queer Commission			
	Rally Committee			
400	SIRRC Committee State Affairs Org. Director (SAOD)		-	
482				
484 485	Student Advocate Student Lobby	+		
400	Technology Committee			
488	EVPLA (Local)			
492	EVPSA (State)			
	USSA			
496	Womyn's Journal			
498	WORMS			
499	Honoraria (Exec Officers' Fees)			
	Cub total Boards & Committees	£0.00	¢0.00	¢0.00
	Sub-total Boards & Committees	\$0.00	\$0.00	\$0.00
	0.1.0			
	Student Groups			
	Student Groups			
	Sub-total Student Groups	\$0.00	\$0.00	\$0.00
		40.00	40100	φ0.00
	Total Allocations	\$6,864,788.00	\$0.00	\$0.00
	2008-2009 Income	\$9,934,535.13	\$3,069,747.13	\$3,069,747.13
	Difference	\$3,069,747.13	\$3,069,747.13	\$3,069,747.13
	Difference	ψυ,ουν,1 11.10	ψυ,υυν,ι τι .10	φυ,υυν,ν τν .10

AS Allocations (Departments Requesting Funds)

This "Budget Request" must be completed and submitted via e-mail to budgets@as.ucsb.edu by NOON, February 11, 2009.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

		Budget	Finance Bd.	President's	FINAL
	Category	Request	Budget	Budget	Budget
6200	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
6500	Workstudy	\$5,400.00	\$0.00	\$0.00	\$0.00
6600	General Assistance	\$8,400.00	\$0.00	\$0.00	\$0.00
7000	Operating				
	Telephone	\$2,700.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$7,800.00	\$0.00	\$0.00	\$0.00
	Supplies	\$3,000.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$13,500.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
8600	Fees	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
					-
	Total	\$27,300.00	\$0.00	\$0.00	\$0.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students. I further understand that the Associated Students may,

Judy Woodward	2/9/09
Name	Date
<u>`</u>	Claudia Alphin

E-mail address Advisor

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization	Flacks Intern
A.S. Account Number	112

This "Budget Request" must be completed and submitted via e-mail to budgets@as.ucsb.edu by NOON, February 11, 2009.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

		Budget	Finance Bd.	President's	FINAL
	Category	Request	Budget	Budget	Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$0.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$2,000.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$6,000.00	\$0.00	\$0.00	\$0.00
OTHER ((include Category)				
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$8,000.00	\$0.00	\$0.00	\$0.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If

Alex Stubbs	2/11/09		
Name	Date		
astubbs06@hotmail.com	Marisela Marquez		
E-mail address	Advisor		

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization	Marketing/PR
A.S. Account Number	115

Inis "Budget Kequest" must be completed and submitted via e-mai budgets@as.ucsb.edu by NOON, February 11, 2009.

For assistance in completing this form please contact your Finance Board liaiso

		Budget	Finance Bd.	President's
	Category	Request	Budget	Budget
7000	Operating			
	Telephone	\$0.00	\$0.00	\$0.00
	Duplicating/	\$4,000.00	\$0.00	\$0.00
	Advertising	\$5,000.00	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00	\$0.00
	Supplies	\$1,000.00	\$0.00	\$0.00
7000	Operating S	\$10,000.00	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00
7800	Travel/Confe	\$0.00	\$0.00	\$0.00
7900	Special Proje	\$2,000.00	\$0.00	\$0.00
OTHER (in	clude Category)		
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
	Total	\$12,000.00	\$0.00	\$0.00

I understand that the amount approved by the Associated Students Legislative C taken from the Associated Student fee which is collected quarterly from each U I do hereby agree to be held fiscally accountable for any Associated Student fun be granted. I certify that the information contained within is, to the best of my I

Marilyn Dukes/Tyler Tomblin	2/11/09
Name	Dat
marilynd@as.ucsb.edu	Marilyn Dukes
E-mail address	Advi

11 to

n at 893-2566.

FINAL
Budget
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00

council will be CSB student. ding should it cnowledge,

:e

sor

AS Allocations (Departments Requesting Funds)

Name of Organization	Staff Support
A.S. Account Number	123

This "Budget Request" must be completed and submitted via e-mail to budgets@as.ucsb.edu by NOON, February 11, 2009.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

		Budget	Finance Bd.	President's	FINAL
	Category	Request	Budget	Budget	Budget
7000	Operating	_			
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Pri	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Recruitment	\$6,000.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conferen	\$20,000.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$26,000.00	\$0.00	\$0.00	\$0.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is,

Denise Rinaldi	2/10/09
Name	Date
deniser@as.ucsb.edu	Denise Rinaldi
F-mail address	Advisor

Associated Students 2009-2010 Budget Request

AS Allocations (Departments Requesting Funds)

Name of Organization	Staff Retreat
A.S. Account Number	124

This "Budget Request" must be completed and submitted via9e-mail to budgets@as.ucsb.ea 11, 2009.

For assistance in completing this form please contact your Finance Board liaison:

		Budget	Finance Bd.	President's
	Category	Request	Budget	Budget
6200	Staff Salaries	\$0.00	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00	\$0.00
6600	General Assistance	\$0.00	\$0.00	\$0.00
7000	Operating			
	Telephone	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00
	Supplies	\$4,000.00	\$0.00	\$0.00
7000	Operating Subtotal	\$4,000.00	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00
6300	Liability Insurance F	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
	Total	\$4,000.00	\$0.00	\$0.00

I understand that the amount approved by the Associated Students Legislative Council will be ta Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held any Associated Student funding should it be granted. I certify that the information contained wi knowledge, true. If funds are granted, I agree to use them in accordance with the policies and processing the control of the

Denise Rinaldi
Name
deniser@as.ucsb.edu
E-mail address

du by NOON, February

at 893-2566.

at 893-2300.
FINAL
Budget
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00

iken from the Associated fiscally accountable for thin is, to the best of my rocedures of Associated

2/10/09

Date

Denise Rinaldi

Advisor

Associated Students 2009-2010 Budget Request

AS Allocations (Departments Requesting Funds)

Name of Organization	Staff Salaries	-
A.S. Account Number	125	

This "Budget Request" must be completed and submitted via e-mail to budgets@as.ucsb.edu by NOON, February 11, 2009.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

		Budget	Finance Bd.	President's	FINAL
	Category	Request	Budget	Budget	Budget
6200	Staff Salaries	\$1,280,811.00	\$0.00	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00	\$0.00	\$0.00
6600	General Assistance	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$0.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
6300	Liability Insurance Fees	\$8,400.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
			•	<u> </u>	
	Total	\$1,289,211.00	\$0.00	\$0.00	\$0.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students. I further understand that the Associated Students may, at any time, review, adjust, or revoke Associated Students

Claudia Rae Alphin	2/11/09
Name	Date
claudiaa@as.ucsb.edu	Claudia Alphin
F-mail address	Advisor

AS Allocations (Departments Requesting Funds)

Name of Organization	Central Telephone	
A.S. Account Number	130	

This **''Budget Request''** must be completed and submitted via e-mail to **budgets@as.ucsb.edu** by **NOON**, **February 11**, **2009**.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

		Budget	Finance Bd.	President's	FINAL
	Category	Request	Budget	Budget	Budget
7000	Operating				
	Telephone	\$600.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$600.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$600.00	\$0.00	\$0.00	\$0.00

I understand that the amount approved by the Associated from the Associated Student fee which is collected quarte agree to be held fiscally accountable for any Associated S certify that the information contained within is, to the bes	rly from each UCSB student. I do hereby tudent funding should it be granted. I t of my knowledge, true. If funds are
Name	Date
cindyl@as.ucsb.edu	Cindy Lopez

AS Allocations (Departments Requesting Funds)

Name of Organization	External Audit
A.S. Account Number	140

This "Budget Request" must be completed and submitted via e-mail to budgets@as.ucsb.edu by NOON, February 11, 2009.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

		Budget	Finance Bd.	President's	FINAL
	Category	Request	Budget	Budget	Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$100.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$100.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$23,500.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$23,600.00	\$0.00	\$0.00	\$0.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students. I further

Claudia Alphin	2/11/09	
Name	Date	
claudiaa@as.ucsb.edu	Claudia Alphin	
E-mail address	Advisor	

AS Allocations (Departments Requesting Funds)

Name of Organization	Main Office
A.S. Account Number	150

This "Budget Request" must be completed and submitted via e-mail to budgets@as.ucsb.edu by NOON, January 30, 2008.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

		Budget	Finance Bd.	President's	FINAL
	Category	Request	Budget	Budget	Budget
200	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
500	Workstudy	\$5,000.00	\$0.00	\$0.00	\$0.00
600	General Assistance	\$7,500.00	\$0.00	\$0.00	\$0.00
00	Operating				
	Telephone	\$1,800.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$5,000.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$5,400.00	\$0.00	\$0.00	\$0.00
0	Operating Subtotal	\$12,200.00	\$0.00	\$0.00	\$0.00
0	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
00	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
00	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
00	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
00	Fees	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$24,700.00	\$0.00	\$0.00	\$0.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students. I further understand that the Associated Students may, at any time, review, adjust, or revoke Associated Students

Brian O'Donnell	
Name	Date
briano@as.ucsb.edu	Brian O'Donnell
E-mail address	Advisor

AS Allocations (Departments Requesting Funds)

Name of Organization	Mail Service
A.S. Account Number	175

This "Budget Request" must be completed and submitted via e-mail to budgets@as.ucsb.edu by NOON, January 30, 2008.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

		Budget	Finance Bd.	President's	FINAL
	Category	Request	Budget	Budget	Budget
7000	Operating		_		
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$1,200.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$1,200.00	\$0.00	\$0.00	\$0.00

I understand that the amount approved by the Associated Students Legislative Council
will be taken from the Associated Student fee which is collected quarterly from each
UCSB student. I do hereby agree to be held fiscally accountable for any Associated
Student funding should it be granted. I certify that the information contained within is,

	2/11/09
Name	Date
	Cindy Lopez
E-mail address	Advisor

AS Allocations (Departments Requesting Funds)

Name of Organization	Tech Support
A.S. Account Number	180

This "Budget Request" must be completed and submitted via e-mail to budgets@as.ucsb.edu by NOON, January 30, 2008.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

		Budget	Finance Bd.	President's	FINAL
	Category	Request	Budget	Budget	Budget
6200	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00	\$0.00	\$0.00
6600	General Assistance	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$12,500.00			
7000	Operating Subtotal	\$12,500.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
8600	Fees	\$0.00	\$0.00	\$0.00	\$0.00
9120	Computers	\$0.00			
	•	\$0.00	\$0.00	\$0.00	\$0.00
i	Total	\$12,500.00	\$0.00	\$0.00	\$0.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and

Sean Lieberman	2/10/08
Name	Date
seanl@as.ucsb.edu	Denise Rinaldi
E-mail address	Advisor

AS Allocations (Departments Requesting Funds)

Name of Organization	University Recharge
A.S. Account Number	185

This "Budget Request" must be completed and submitted via e-ma budgets@as.ucsb.edu by NOON, January 30, 2008.

For assistance in completing this form please contact your Finance Board lia 2566.

		Budget	Finance Bd.	President's
	Category	Request	Budget	Budget
7000	Operating			
	Telephone	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00
8600	Fees	\$102,000.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
	Total	\$102,000.00	\$0.00	\$0.00

I understand that the amount approved by the Associated Students Legislative be taken from the Associated Student fee which is collected quarterly from ea student. I do hereby agree to be held fiscally accountable for any Associated funding should it be granted. I certify that the information contained within it

	2/11/09
Name	Dat
cindyl@as.ucsb.edu	Cindy Lopez
E-mail address	Advis

il to

ison at 893-

FINAL
Budget
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00
\$0.00

Council will the UCSB Student s, to the best

:е

sor

AS Allocations (Departments Requesting I

Name of Organization	KCSB-Media Center
A.S. Account Number	232

2008.

			<u>2000</u> .
		Budget	Finance Bd.
	Category	Request	Budget
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00
	Advertising	\$2,000.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$9,675.00	\$0.00
7000	Operating S	\$11,675.00	\$0.00
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Confe	\$4,500.00	\$0.00
8600	Fees	\$8,250.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	-	· · · · · · · · · · · · · · · · · · ·	
	Total	\$24,425.00	\$0.00

I understand that the amount approved by the Associated Students Legislative Co Student fee which is collected quarterly from each UCSB student. I do hereby ag any Associated Student funding should it be granted. I certify that the informatio knowledge, true. If funds are granted, I agree to use them in accordance with the

Monica Lopez
Name
monica.lopez@kcsb.org

E-mail address

REQUEST

Funds)

President's	FINAL
Budget	Budget
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

uncil will be taken from the Associated gree to be held fiscally accountable for in contained within is, to the best of my policies and procedures of Associated

2/11/09

Date

Elizabeth Robinson

Advisor

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization	Academic Affairs Board
A.S. Account Number	400

This "Budget Request" must be completed and submitted via e-mail to budgets@as.ucsb.edu by NOON, February 11, 2009.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

		Budget	Finance Bd.	President's	FINAL
	Category	Request	Budget	Budget	Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$400.00	\$0.00	\$0.00	\$0.00
	Advertising	\$900.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$200.00	\$0.00	\$0.00	\$0.00
	Supplies	\$12,800.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$14,300.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$1,800.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
OTHER	(include Category)				
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$16,100.00	\$0.00	\$0.00	\$0.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information

Kathleen Miner	1/30/08	
Name	Date	
k miner@umail.ucsb.edu	Ted Coe	

E-mail address Advisor

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization	Internal Vice President
A.S. Account Number	402

This "Budget Request" must be completed and submitted via e-mail to budgets@as.ucsb.edu by NOON, January 30, 2008.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

		Budget	Finance Bd.	President's	FINAL
	Category	Request	Budget	Budget	Budget
7000	Operating				
	Telephone	\$50.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$100.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$100.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$250.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$2,400.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$800.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$1,000.00	\$0.00	\$0.00	\$0.00
OTHER (in	clude Category)				
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$4,450.00	\$0.00	\$0.00	\$0.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to

Matt Jackson	
Name	Date
	Mariaala Marauaz
	Marisela Marquez

E-mail address Advisor

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization	A.S. President
A.S. Account Number	404

inis "Budget Kequest" must be completed and submitted via e-mail to budgets@as.ucsb.edu by NOON, January 30, 2008.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

		Budget	Finance Bd.	President's	FINAL
	Category	Request	Budget	Budget	Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$200.00	\$0.00	\$0.00	\$0.00
	Advertising	\$500.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$200.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$900.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$1,800.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$5,000.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$15,000.00	\$0.00	\$0.00	\$0.00
OTHER	(include Category)				
	Summer Internsh	\$15,900.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$38,600.00	\$0.00	\$0.00	\$0.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within

Stephanie Brower	2/4/08		
Name	Date		
president@as.ucsb.edu	Marisela Marquez		

E-mail address Advisor

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization	The Bottom Line		
A.S. Account Number	407		

This "Budget Request" must be completed and submitted via e-mail to budgets@as.ucsb.edu by NOON, January 30, 2008.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

		Budget	Finance Bd.	President's	FINAL
	Category	Request	Budget	Budget	Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$15,200.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$1,900.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$17,100.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$11,550.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$1,000.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
6100	Independent Contractor	\$7,500.00			
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
					-
	Total	\$37,150.00	\$0.00	\$0.00	\$0.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best

Megan Barnes	1/29/08
Name	Date
megbarnes@sbcglobal.net	Elizabeth Robinson

E-mail address Advisor

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization	C.O.D.A.
A.S. Account Number	418

budgets@as.ucsb.edu by NOON, January 30, 2008.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

		Budget	Finance Bd.	President's	FINAL
	Category	Request	Budget	Budget	Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$250.00	\$0.00	\$0.00	\$0.00
	Advertising	\$750.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$500.00	\$0.00	\$0.00	\$0.00
	Supplies	\$1,000.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$2,500.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$1,500.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$1,000.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$1,500.00	\$0.00	\$0.00	\$0.00
OTHER (in	cl Equipment	\$4,500.00			
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		,			
	Total	\$11,000.00	\$0.00	\$0.00	\$0.00

I understand that the amount approved by the Associated Students Legislative Council will
be taken from the Associated Student fee which is collected quarterly from each UCSB
student. I do hereby agree to be held fiscally accountable for any Associated Student
funding should it be granted. I certify that the information contained within is, to the best of

Jeremy Johannsen	1/30/08
Name	Date
	Ma Saala Mara
<u> </u>	Marisela Marquez
E-mail address	Advisor

AS Allocations (Departments Requesting Funds)

Name of Organization	Comm On Comm	
A.S. Account Number	420	

This "Budget Request" must be completed and submitted via e-mail to budgets@as.ucsb.edu by NOO 30, 2008.

For assistance in completing this form please contact your Finance Board liaison at 893-2566

		Budget	Finance Bd.	President's	FINAL
	Category	Request	Budget	Budget	Budget
6200	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00	\$0.00	\$0.00
6600	General Assistance	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$500.00	\$0.00	\$0.00	\$0.00
	Advertising	\$1,000.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$500.00	\$0.00	\$0.00	\$0.00
	Supplies	\$500.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$2,500.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$1,800.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$500.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$1,000.00	\$0.00	\$0.00	\$0.00
8600	Fees	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$5,800.00	\$0.00	\$0.00	\$0.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from
Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held
accountable for any Associated Student funding should it be granted. I certify that the information contain
to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policie
procedures of Associated Students. I further understand that the Associated Students may, at any time, rev

Name	Date
	Aaron Jone
E-mail address	Advisor

N, January

.

the d fiscally ned within is, s and /iew, adjust,

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization	C.O.P.S.
A.S. Account Number	425

budgets@as.ucsb.edu by NOON, January 30, 2008.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

		Budget	Finance Bd.	President's	FINAL
	Category	Request	Budget	Budget	Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$500.00	\$0.00	\$0.00	\$0.00
	Advertising	\$1,000.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$500.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$2,000.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$500.00	\$0.00	\$0.00	\$0.00
OTHER (in	clude Category)				
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$2,500.00	\$0.00	\$0.00	\$0.00

I understand that the amount approved by the Asso	ciated Students Legislative Council will
be taken from the Associated Student fee which is	collected quarterly from each UCSB
student. I do hereby agree to be held fiscally accou	•
funding should it be granted. I certify that the info	rmation contained within is, to the best
700 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
	1/30/08
Name	Date
	Bryan D. Brown
E-mail address	Advisor

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization	Constitution & By-Laws
A.S. Account Number	432

This "Budget Request" must be completed and submitted via e-mail to budgets@as.ucsb.edu by NOON, January 30, 2008.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

		Budget	Finance Bd.	President's	FINAL
	Category	Request	Budget	Budget	Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$250.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$250.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
OTHER (in	clude Category)				
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total \$250.00 \$0.00 \$0.00 \$0.00				

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If

Denise Rinaldi	1/30/08
Name	Date
deniser@as.ucsb.edu	Denise Rinaldi
E-mail address	Advisor

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization	Elections
A.S. Account Number	440

This "Budget Request" must be completed and submitted via e-mail to budgets@as.ucsb.edu by NOON, January 30, 2008.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

		Budget	Finance Bd.	President's	FINAL
	Category	Request	Budget	Budget	Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$200.00	\$0.00	\$0.00	\$0.00
	Advertising	\$4,000.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$200.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$4,400.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$500.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$2,000.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
OTHER (in	clude Category)				
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$6,900.00	\$0.00	\$0.00	\$0.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of

Toby Bautista	1/29/08
Name	Date
tdbautista@umail.ucsb.edu	Pam Van Dyk
E-mail address	Advisor

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization	A.S. Finance Board
A.S. Account Number	452

This "Budget Request" must be completed and submitted via e-mail to budgets@as.ucsb.edu by NOON, January 30, 2008.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

		Budget	Finance Bd.	President's	FINAL
	Category	Request	Budget	Budget	Budget
7000	Operating				
	Telephone	\$50.00	\$15.00	\$0.00	\$0.00
	Duplicating/ Printing	\$250.00	\$300.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$1,200.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$1,500.00	\$315.00	\$0.00	\$0.00
7100	Honoraria	\$14,075.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
OTHER (in	clude Category)				
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$15,575.00	\$315.00	\$0.00	\$0.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of

Kevin Higuchi	1/30/08
Name	Date
khiguchi@umail.ucsb.edu	Aaron Jones
E-mail address	Advisor

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization	Investment Committee
A.S. Account Number	458

This "Budget Request" must be completed and submitted via e-mail to budgets@as.ucsb.edu by NOON, January 30, 2008.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

		Budget	Finance Bd.	President's	FINAL
	Category	Request	Budget	Budget	Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$0.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$900.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$15,000.00	\$0.00	\$0.00	\$0.00
OTHER (include Category)					
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$15,900.00	\$0.00	\$0.00	\$0.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge,

Garen Pedersen	1/30/08
Name	Date
_	Cindy Lopez
F-mail address	Advisor

Boards, Committees, Commissions & Councils Requesting Funds

	organization unt Number	Judicial Co 464	ouncil		
For assist	budgets@as.ucs tance in completing this	s b.edu by <u>NO</u>	ON, January .	<u>30, 2008</u> .	son at 893-
		Budget	Finance Bd.	President's	FINAL
	Category	Request	Budget	Budget	Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$100.00	\$0.00	\$0.00	\$0.00
	Advertising	\$500.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$600.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$3,900.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$100.00	\$0.00	\$0.00	\$0.00
OTHER (in	nclude Category)				
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$4,600.00	\$0.00	\$0.00	\$0.00
be taken fro student. I d	d that the amount approvement the Associated Studer do hereby agree to be helpfuld it be granted. I certification of the Name	nt fee which is d fiscally according	s collected quar ountable for an	rterly from each y Associated St	UCSB udent to the best of

Marisela Marquez

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization	Legislative Council
A.S. Account Number	468

This "Budget Request" must be completed and submitted via e-mail to budgets@as.ucsb.edu by NOON, January 30, 2008.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$100.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$700.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$200.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$1,000.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$50,400.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$1,000.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$12,000.00	\$0.00	\$0.00	\$0.00
OTHER	(include Category)				
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$64,400.00	\$0.00	\$0.00	\$0.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students.

Matt Jackson	<u></u>
Name	c ate
	Marisela Marquez

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization	Media Relations
A.S. Account Number	478

This "Budget Request" must be completed and submitted via e-mail to budgets@as.ucsb.edu by NOON, January 30, 2008.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

		Budget	Finance Bd.	President's	FINAL
	Category	Request	Budget	Budget	Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$500.00	\$0.00	\$0.00	\$0.00
	Advertising	\$4,000.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$500.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$5,000.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$1,500.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$3,000.00	\$0.00	\$0.00	\$0.00
OTHER (in	clude Category)				
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$9,500.00	\$0.00	\$0.00	\$0.00

alina Aghazarian	1/29/08
Name	Date
mediachair@as.ucsb.edu	Marilyn Dukes
E-mail address	Advisor

AS Allocations (Departments Requesting Funds)

Name of Organization	Queer Comm
A.S. Account Number	479

This **'Budget Request'** must be completed and submitted via e-mail to **budgets@as.ucsb.edu** by **NOON, January 30, 2008**.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

		Budget	Finance Bd.	President's	FINAL
	Category	Request	Budget	Budget	Budget
6200	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00	\$0.00	\$0.00
6600	General Assistance	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$970.00	\$0.00	\$0.00	\$0.00
	Advertising	\$3,712.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$2,180.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$6,862.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$1,800.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$21,836.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$25,429.00	\$0.00	\$0.00	\$0.00
8600	Fees	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
					_
	Total	\$55,927.00	\$0.00	\$0.00	\$0.00

Jennifer Beeson and Martin Garcia	1/30/08
Name	Date
jennie.beeson@gmail.com	Aaron Jones
E-mail address	Advisor

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization	SAOD
A.S. Account Number	482

This "Budget Request" must be completed and submitted via e-mail to budgets@as.ucsb.edu by NOON, January 30, 2008.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

		Budget	Finance Bd.	President's	FINAL	
	Category	Request	Budget	Budget	Budget	
7000	Operating					
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00	
	Duplicating/ Printing	\$250.00	\$0.00	\$0.00	\$0.00	
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00	
	Rentals/ Leases	\$1,000.00	\$0.00	\$0.00	\$0.00	
	Supplies	\$2,500.00	\$0.00	\$0.00	\$0.00	
7000	Operating Subtotal	\$3,750.00	\$0.00	\$0.00	\$0.00	
7100	Honoraria	\$900.00	\$0.00	\$0.00	\$0.00	
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00	
7800	Travel/Conference	\$6,000.00	\$0.00	\$0.00	\$0.00	
7900	Special Projects	\$5,000.00	\$0.00	\$0.00	\$0.00	
OTHER (in	clude Category)					
		\$0.00	\$0.00	\$0.00	\$0.00	
	\$0.00 \$0.00 \$0.00 \$0.00					
	Total \$15,650.00 \$0.00 \$0.00 \$0.00					

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the

jaclyn feldstein	
Name	Date
jaclynfeldstein@umail.ucsb.edu	Marisela Marquez

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization	Student Advocate
A.S. Account Number	484

This "Budget Request" must be completed and submitted via e-mail to budgets@as.ucsb.edu by NOON, January 30, 2008.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

		Budget	Finance Bd.	President's	FINAL
	Category	Request	Budget	Budget	Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$600.00	\$0.00	\$0.00	\$0.00
	Advertising	\$4,000.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$400.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$5,000.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$3,000.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$2,000.00	\$0.00	\$0.00	\$0.00
OTHER (in	clude Category)				
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$10,000.00	\$0.00	\$0.00	\$0.00

Mark Regus	2/2/08
Name	Date
	Maria da Marrora
mregus@gmail.com	Marisela Marquez

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization A.S. Account Number	Student Lobby 485	
budgets@	as.ucsb.edu by <u>NOON</u> ,	January 30, 2008.
For assistance in complet	ing this form please con 893-2566.	atact your Finance Board liaison at

		Budget	Finance Bd. President's		FINAL
	Category	Request	Budget	Budget	Budget
7000	Operating				
	Telephone	\$250.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$250.00	\$0.00	\$0.00	\$0.00
	Advertising	\$100.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$800.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$1,400.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$600.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$4,000.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$1,000.00	\$0.00	\$0.00	\$0.00
8600	Fees	\$4,000.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
			,		
	Total	\$11,000.00	\$0.00	\$0.00	\$0.00

Amanda Burlingame	1/30/08
Name	Date
gracie78955@umail.ucsb.edu	Aaron Jones
E-mail address	Advisor

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization	Technology
A.S. Account Number	486

This "Budget Request" must be completed and submitted via e-mail to budgets@as.ucsb.edu by NOON, January 30, 2008.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

		Budget	Finance Bd.	President's	FINAL
	Category	Request	Budget	Budget	Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating S	\$0.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$500.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Confe	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Proje	\$4,000.00	\$0.00	\$0.00	\$0.00
8600	Fees	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$4,500.00	\$0.00	\$0.00	\$0.00

Bay Grabowski	1/31/08		
Name	Date		
bay@umail.ucsb.edu	Sean Lieberman		
F-mail address	Δdvisor		

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization	E.V.P.L.A.
A.S. Account Number	488

This "Budget Request" must be completed and submitted via e-mail to budgets@as.ucsb.edu by NOON, January 30, 2008.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

		Budget	Finance Bd.	President's	FINAL
	Category	Request	Budget	Budget	Budget
7000	Operating				
	Telephone	\$100.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$500.00	\$0.00	\$0.00	\$0.00
	Advertising	\$2,500.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$1,000.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$4,100.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$5,700.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$3,000.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$20,000.00	\$0.00	\$0.00	\$0.00
OTHER (in	clude Category)				
	Co-Sponsorships, Grants	\$12,000.00	\$0.00	\$0.00	\$0.00
	Admin Assistant	\$3,600.00	\$0.00	\$0.00	\$0.00
	Total	\$48,400.00	\$0.00	\$0.00	\$0.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures

Lindsay Quock	2/1/08
Name	Date
lsquock@umail.ucsb.edu	Marisela Marquez
F-mail address	Advisor

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization	E.V.P.S.A.
A.S. Account Number	492

This "Budget Request" must be completed and submitted via e-mail to budgets@as.ucsb.edu by NOON, January 30, 2008.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

		Budget	Finance Bd.	President's	FINAL
	Category	Request	Budget	Budget	Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$1,213.00	\$0.00	\$0.00	\$0.00
	Advertising	\$1,150.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$744.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$3,107.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$32,850.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$25,000.00	\$0.00	\$0.00	\$0.00
OTHER (in	cl Fees	\$12,400.00			
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$73,357.00	\$0.00	\$0.00	\$0.00

Christine Byon	<u> </u>
Name	
	Marisela Marquez

E-mail address

Associated Students 2009 - 2010 Budget Request

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization	Women's Journal/Herstory
A.S. Account Number	496

This "Budget Request" must be completed and submitted via e-mail to budgets@as.ucsb.edu by NOON, January 30, 2008.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

		Budget	Finance Bd.	President's	FINAL
	Category	Request	Budget	Budget	Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$4,000.00	\$0.00	\$0.00	\$0.00
	Advertising	\$200.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$1,090.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$5,290.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$1,000.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
OTHER (in	clude Category)				
		\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00 \$0.00 \$0.00 \$0.00				
		r			
	Total	\$6,290.00	\$0.00	\$0.00	\$0.00

Jessica Nieblas	1/30/08
Name	Date
jessica_nieblas@umail.ucsb.edu	Marilyn Dukes
E-mail address	Advisor

Associated Students 2009 - 2010 Budget Request

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization	WORMS	
A.S. Account Number	498	_

This "Budget Request" must be completed and submitted via e-mail to budgets@as.ucsb.edu by NOON, January 30, 2008.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

		Budget	Finance Bd.	President's	FINAL
	Category	Request	Budget	Budget	Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/	\$300.00	\$0.00	\$0.00	# \$0.00
	Advertising	\$400.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$2,600.00	\$0.00	\$0.00	\$0.00
7000	Operating S	\$3,300.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$2,800.00	\$0.00	\$0.00	\$0.00
7800	Travel/Confe	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Proje	\$0.00	\$0.00	\$0.00	\$0.00
	Outreach	\$600.00			
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$6,700.00	\$0.00	\$0.00	\$0.00

Scott Bull	1/30/08	
Name	Date	
scottb@as.ucsb.edu	Scott Bull	
E-mail address	Advisor	

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization	Honoraria	
A.S. Account Number	499	

This "Budget Request" must be completed and submitted via e-mail to budgets@as.ucsb.edu by NOON, January 30, 2008.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$0.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$48,500.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
OTHER (in	clude Category)				
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$48,500.00	\$0.00	\$0.00	\$0.00

	1/30/08	
Name		
	Cindy Lopez	

E-mail address

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization	USSA
A.S. Account Number	

budgets@as.ucsb.edu by NOON, January 30, 2008.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

		Budget	Finance Bd.	President's	FINAL
	Category	Request	Budget	Budget	Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating S	\$0.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$20,000.00	\$0.00	\$0.00	\$0.00
7800	Travel/Confe	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Proje	\$0.00	\$0.00	\$0.00	\$0.00
OTHER (include Category)					
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$20,000.00	\$0.00	\$0.00	\$0.00

Christine Byon	
Name	Date
	Marisela Marquez
E-mail address	Advisor