

2011-2012 ASSOCIATED STUDENTS' BUDGET

Passed by Leg Council 17,200 Students per quarter
 5/4/11 8,000 Summer Students

AS INCOME		2011-2012		Summer	Total
17,200 Students x \$161.22 X 3 quarters		\$8,318,952.00			
Operating Interest		\$26,484.52			
Trustee Interest		\$28,858.71			
Capital Reserve Dividend & Interest		\$12,052.77			
Suspense Account		\$400,695.00			
Recharges		\$56,661.00			
Capital Reserve Transfer		\$0.00			
8000 Students x \$139.375 Summer Quarter		Summer	139.375	\$1,115,000.00	
Total Income		\$8,843,704.00			\$9,958,704.00
				Reg Fees	\$9,433,952.00
				Other Revenue	\$524,752.00
				AS Undesignated	\$2,305,160.00
				Total AS Allocations	\$2,829,912.00

AS Undesignated		AS Lock-in	Summer	AS Lock-in	Total
		Do not change	Quarter	Do not change	
AS Undesignated	\$ 39.10	\$2,017,560.00	\$36.05	\$288,400.00	\$2,305,960.00
310 Campaign Issues	\$800.00	-\$800.00		\$0.00	
Total AS Undesignated	\$ 39.10	\$2,016,760.00	\$36.05	\$288,400.00	\$2,305,960.00

AS Designated		One	Three	AS Lock-in	Summer	AS Lock-in	Total
		Quarter	Quarters	Do not change	Quarter	Do not change	
200 * Bike Shop	\$4.75	\$14.25	\$245,100.00	\$4.50	\$36,000.00	\$281,100.00	
305 * Bicycle System	\$1.50	\$4.50	\$77,400.00	\$1.25	\$10,000.00	\$87,400.00	
312 * Childcare	\$0.50	\$1.50	\$25,800.00	\$0.42	\$3,360.00	\$29,160.00	
315 Communications Personnel	\$4.25	\$12.75	\$219,300.00	\$3.50	\$28,000.00	\$247,300.00	
320 * CAB	\$2.25	\$6.75	\$116,100.00	\$1.87	\$14,960.00	\$131,060.00	
323 Community Financial Fund	\$2.10	\$6.30	\$108,360.00	\$0.00	\$0.00	\$108,360.00	
325 Daily Nexus	\$3.10	\$9.30	\$159,960.00	\$0.89	\$7,120.00	\$167,080.00	
333 * Environmental Affairs Board	\$0.50	\$1.50	\$25,800.00	\$0.42	\$3,360.00	\$29,160.00	
335 EOP	\$1.25	\$3.75	\$64,500.00	\$0.83	\$6,640.00	\$71,140.00	
340 IV Arts	\$1.48	\$4.44	\$76,368.00	\$0.49	\$3,920.00	\$80,288.00	
348 * I.V. Improvements	\$2.50	\$7.50	\$129,000.00	\$2.00	\$16,000.00	\$145,000.00	
349 * I.V. Tenants Union	\$2.00	\$6.00	\$103,200.00	\$1.67	\$13,360.00	\$116,560.00	
350 * Legal Service	\$1.80	\$5.40	\$92,880.00	\$1.30	\$10,400.00	\$103,280.00	
355 ** Parking	\$3.33	\$9.99	\$171,828.00	\$3.33	\$26,640.00	\$198,468.00	
360 * Recycling	\$1.50	\$4.50	\$77,400.00	\$1.25	\$10,000.00	\$87,400.00	
365 * SCORE	\$0.51	\$1.53	\$26,316.00	\$0.42	\$3,360.00	\$29,676.00	
368 * Shoreline	\$5.50	\$16.50	\$283,800.00	\$2.50	\$20,000.00	\$303,800.00	
380 * Womyn's Commission	\$0.40	\$1.20	\$20,640.00	\$0.40	\$3,200.00	\$23,840.00	
382 * Take Back the Night	\$0.40	\$1.20	\$20,640.00	\$0.40	\$3,200.00	\$23,840.00	
Yearbook / La Cumbre	\$0.00	\$0.00	\$0.00	\$0.56	\$4,480.00	\$4,480.00	
385 UC Student Association	\$2.35	\$7.05	\$121,260.00	\$2.23	\$17,840.00	\$139,100.00	
Total AS Designated	\$41.97	\$125.91	\$2,165,652.00	30.230	241,840.000	2,407,492.000	

230 * KCSB	\$2.40	\$7.20	\$123,840.00	\$2.00	\$16,000.00	\$139,840.00
300/?* Program Board	\$10.00	\$30.00	\$516,000.00	\$10.00	\$80,000.00	\$596,000.00
Total AS Lock-in	\$54.37	\$163.11	\$2,805,492.00	\$42.23	\$337,840.00	\$3,143,332.00

Total A.S Fees Received	\$ 93.47	\$280.41	\$4,823,052.00	\$78.28	\$626,240.00	\$5,449,292.00
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University Designated		University Designated		University Designated		Total
		Do not change		Do not change		
330 Arts & Lectures	\$2.00	\$6.00	\$103,200.00	\$2.00	\$16,000.00	\$119,200.00
330 CLAS	\$6.00	\$18.00	\$309,600.00	\$6.00	\$48,000.00	\$357,600.00
330 Disabled Students Program	\$3.50	\$10.50	\$180,600.00	\$2.92	\$23,360.00	\$203,960.00
330 Events Center	\$3.00	\$9.00	\$154,800.00	\$3.00	\$24,000.00	\$178,800.00
330 Intramurals	\$5.00	\$15.00	\$258,000.00	\$4.17	\$33,360.00	\$291,360.00
330 Multicultural Center	\$3.25	\$9.75	\$167,700.00	\$3.00	\$24,000.00	\$191,700.00
330 Office of Student Life	\$1.50	\$4.50	\$77,400.00	\$1.50	\$12,000.00	\$89,400.00
330 Rec Sports	\$11.00	\$33.00	\$567,600.00	\$11.00	\$88,000.00	\$655,600.00
330 Student Health	\$21.00	\$63.00	\$1,083,600.00	\$17.00	\$136,000.00	\$1,219,600.00
330 University Center	\$6.00	\$18.00	\$309,600.00	\$6.00	\$48,000.00	\$357,600.00
330 University Children's Center	\$5.50	\$16.50	\$283,800.00	\$4.50	\$36,000.00	\$319,800.00
Total University Designated	\$67.75	\$203.25	\$3,495,900.00	\$61.09	\$488,720.00	\$3,984,620.00

Total A.S. Fees	\$ 161.22	\$8,318,952.00	139.370	\$1,114,960.00	\$9,433,912.00
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17,200 Students per quarter
 8,000 Summer Students

AS ALLOCATIONS

	Final	Requested	Finance Bd	AS President
AS FUNd (Unallocated)	\$261,143.00	\$0.00	\$284,953.00	\$284,953.00
Building /Leadership/ Tech Reserves	\$56,661.00	\$56,661.00	\$56,661.00	\$56,661.00
Capital Reserve				
Sub-total	\$317,804.00	\$56,661.00	\$341,614.00	\$341,614.00

Departments		Final	Requested	Finance Bd	AS President
110	A.S. Administration	\$27,300.00	\$27,300.00	\$27,300.00	\$27,300.00
112	Flacks Intern	\$6,750.00	\$10,000.00	\$6,750.00	\$6,750.00
115	Marketing	\$7,200.00	\$17,000.00	\$7,200.00	\$7,200.00
123	Staff Support	\$30,000.00	\$56,000.00	\$30,000.00	\$30,000.00
124	Staff Retreat	\$4,000.00	\$6,000.00	\$4,000.00	\$4,000.00
125	Staff Salaries	\$1,664,146.00	\$1,700,482.00	\$1,664,146.00	\$1,664,146.00
130	Central Telephones	\$600.00	\$600.00	\$600.00	\$600.00
140	External Audit	\$23,600.00	\$23,600.00	\$23,600.00	\$23,600.00
150	Main Office	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00
160	AS Annex	\$13,500.00	\$31,100.00	\$13,500.00	\$13,500.00
170	IV Annex	\$11,560.00	\$34,560.00	\$0.00	\$0.00
175	Mail Services	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
180	Tech Support	\$10,000.00	\$15,000.00	\$10,000.00	\$10,000.00
185	University Recharges	\$31,000.00	\$31,000.00	\$31,000.00	\$31,000.00
232	Media Center	\$12,000.00	\$32,500.00	\$12,000.00	\$12,000.00
920	Executive Director	\$5,500.00	\$8,000.00	\$5,500.00	\$5,500.00
Sub-total Departments		\$1,874,356.00	\$2,020,342.00	\$1,862,796.00	\$1,862,796.00

Boards & Committees		Final	Requested	Finance Bd	AS President
333	Environmental Affairs Board (In addition to lock-in)	\$0.00	\$19,931.00	\$0.00	\$0.00
400	Academic Affairs Board	\$8,050.00	\$16,350.00	\$7,150.00	\$7,150.00
402	AS Internal Vice-President (IVP)	\$10,600.00	\$11,600.00	\$10,600.00	\$10,600.00
404	AS President	\$25,150.00	\$42,550.00	\$25,150.00	\$25,150.00
406	AS Attorney General	\$1,550.00	\$5,200.00	\$1,550.00	\$1,550.00
407	Bottom Line	\$48,050.00	\$58,800.00	\$52,250.00	\$52,250.00
408	Business Services	\$34,550.00	\$80,850.00	\$34,550.00	\$34,550.00
418	CODE	\$7,900.00	\$11,000.00	\$7,900.00	\$7,900.00
420	Comm on Comm & Comm/ Comm Coordinator	\$12,800.00	\$24,300.00	\$12,800.00	\$12,800.00
425	COPS	\$3,600.00	\$8,800.00	\$3,600.00	\$3,600.00
432	Constitution & By-Laws	\$0.00	\$0.00	\$0.00	\$0.00
436	Controller	\$1,000.00	\$2,400.00	\$1,000.00	\$1,000.00
438	COSWE	\$20,700.00	\$39,553.00	\$15,700.00	\$15,700.00
440	Elections	\$13,602.00	\$15,002.00	\$13,602.00	\$13,602.00
452	Finance Board	\$15,775.00	\$23,075.00	\$21,675.00	\$21,675.00
453	Human Rights Board	\$15,700.00	\$15,700.00	\$2,700.00	\$2,700.00
458	Investment Committee	\$14,700.00	\$50,900.00	\$14,700.00	\$14,700.00
464	Judical Council	\$4,250.00	\$4,500.00	\$4,250.00	\$4,250.00
468	Legislative Council	\$41,500.00	\$57,600.00	\$39,600.00	\$39,600.00
478	Media Relations	\$11,300.00	\$17,000.00	\$11,300.00	\$11,300.00
479	Queer Commission	\$40,000.00	\$77,880.00	\$34,200.00	\$34,200.00
480	Rally Committee	\$10,700.00	\$14,250.00	\$10,700.00	\$10,700.00
481	Recycling Committee	\$6,550.00	\$13,696.00	\$6,550.00	\$6,550.00
482	State Affairs Org. Director (SAOD)	\$17,700.00	\$21,900.00	\$17,700.00	\$17,700.00
483	SIRRC Committee	\$40,300.00	\$103,500.00	\$35,300.00	\$35,300.00
484	Student Advocate	\$12,350.00	\$21,450.00	\$12,350.00	\$12,350.00
485	Student Lobby	\$18,675.00	\$24,774.72	\$17,675.00	\$17,675.00
487	Technology Committee	\$4,400.00	\$7,350.00	\$4,400.00	\$4,400.00
488	EVPLA (Local)	\$26,850.00	\$47,050.00	\$26,850.00	\$26,850.00
492	EVPSA (State)	\$44,000.00	\$70,000.00	\$44,000.00	\$44,000.00
486	USSA	\$10,000.00	\$20,000.00	\$10,000.00	\$10,000.00
496	Womyn's Journal	\$4,950.00	\$6,000.00	\$4,950.00	\$4,950.00
498	WORMS	\$9,500.00	\$18,750.00	\$8,750.00	\$8,750.00
499	Honoraria (Exec Officers' Fees)	\$62,000.00	\$62,000.00	\$62,000.00	\$62,000.00
Sub-total Boards & Committees		\$587,752.00	\$1,013,711.72	\$575,502.00	\$575,502.00

Student Groups		Final	Requested	Finance Bd	AS President
Student Groups		\$50,000.00	\$62,500.00	\$50,000.00	\$50,000.00
Sub-total Student Groups		\$50,000.00	\$62,500.00	\$50,000.00	\$50,000.00

Total Allocations		2011-2012	Requested	Finance Bd	AS President	
Total Allocations		\$9,958,664.00	\$10,281,966.72	\$2,829,912.00	\$2,829,912.00	Allocated
Difference		\$9,958,704.00	\$9,958,704.00	\$2,829,912.00	\$2,829,912.00	Balance
		\$40.00	(\$323,262.72)	\$0.00	\$0.00	

* There is a 3% recharge on these funds that are listed in the Income portion of the budget for \$56,661. These funds are reallocated under AS Allocations as Building /Leadership/ Tech Reserves. The recharge for the Bike Shop is only on .75 of the 4.75 lock-in fee.

** There is a 10% recharge on these funds which stays in the AS Parking account and is used on Parking related issues.

ASSOCIATED STUDENTS 2011 – 2012 BUDGET REQUEST

AS Allocations (Departments Requesting Funds)

Name of Organization Administration
 A.S. Account Number 110

THIS "Budget Request" must be completed and submitted via e-mail to budgets@as.ucsb.edu by NOON,
January 26, 2011.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
6200	Staff Salaries	\$0.00			
6500	Workstudy	\$5,400.00	\$5,400.00	\$5,400.00	\$5,400.00
6600	General Assistance	\$8,400.00	\$8,400.00	\$8,400.00	\$8,400.00
7000	Operating				
	Telephone	\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00
	Duplicating/ Printing	\$0.00			
	Advertising	\$0.00			
	Rentals/ Leases	\$7,800.00	\$7,800.00	\$7,800.00	\$7,800.00
	Supplies	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
7000	Operating Subtotal	\$13,500.00	\$13,500.00	\$13,500.00	\$13,500.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
8600	Fees	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$27,300.00	\$27,300.00	\$27,300.00	\$27,300.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students. I further understand that the Associated Students may, at any time, review

Jesse Beason

Name

jesseb@as.ucsb.edu

E-mail address

1/21/11

Date

Claudia Alphin

Advisor

ASSOCIATED STUDENTS 2011 – 2012 BUDGET REQUEST
Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Flacks Intern
A.S. Account Number 112

This "**Budget Request**" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, January 26, 2011**.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$500.00	\$250.00	\$250.00	\$250.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000 Operating Subtotal	\$500.00	\$250.00	\$250.00	\$250.00
7100 Honoraria	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
7200 Contracts				
7800 Travel/Conference				
7900 Special Projects	\$5,500.00	\$2,500.00	\$2,500.00	\$2,500.00
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$10,000.00	\$6,750.00	\$6,750.00	\$6,750.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If

Noor Alajawad
Name

1/25/11
Date

alajawadn@gmail.com
E-mail address

Marisela Marquez
Advisor

ASSOCIATED STUDENTS 2011 – 2012 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Marketing/PR
 A.S. Account Number 115

This "**Budget Request**" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, January 26, 2011**.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00			
	Duplicating/ E	\$5,000.00	\$3,000.00	\$3,000.00	\$3,000.00
	Advertising	\$3,000.00	\$1,500.00	\$1,500.00	\$1,500.00
	Rentals/ Leas	\$0.00			
	Supplies	\$1,000.00	\$700.00	\$700.00	\$700.00
7000	Operating Su	\$9,000.00	\$5,200.00	\$5,200.00	\$5,200.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Confer	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projec	\$8,000.00	\$2,000.00	\$2,000.00	\$2,000.00
	OTHER (include Category)		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$17,000.00	\$7,200.00	\$7,200.00	\$7,200.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If

Marilyn Dukes
Name

1/25/11
Date

marilynd@as.ucsb.edu
E-mail address

Marilyn Dukes
Advisor

ASSOCIATED STUDENTS 2011 – 2012 BUDGET REQUEST

AS Allocations (Departments Requesting Funds)

Name of Organization Staff Support
 A.S. Account Number 123

This "**Budget Request**" must be completed and submitted via e-mail to
budgets@as.ucsb.edu by **NOON, January 26, 2011**.

For assistance in completing this form please contact your Finance Board liaison at 893-
 2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Pri	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Recruitment	\$6,000.00	\$5,000.00	\$5,000.00	\$5,000.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Emp Dev/Trave	\$50,000.00	\$25,000.00	\$25,000.00	\$25,000.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$56,000.00	\$30,000.00	\$30,000.00	\$30,000.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of

Denise Rinaldi

 Name

1/22/11

 Date

deniser@as.ucsb.edu

 E-mail address

Denise Rinaldi

 Advisor

Associated Students 2011-2012 Budget Request
AS Allocations (Departments Requesting Funds)

Name of Organization Staff Retreat
A.S. Account Number 124

This "**Budget Request**" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, January 26, 2011**.
For assistance in completing this form please contact your Finance Board liaison at 893-2566.

Category		Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00	\$0.00	\$0.00
6600	General Assistance	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$6,000.00	\$4,000.00	\$4,000.00	\$4,000.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
6300	Liability Insurance F	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$6,000.00	\$4,000.00	\$4,000.00	\$4,000.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students. I further

Denise Rinaldi
Name

1/22/11
Date

deniser@as.ucsb.edu
E-mail address

Denise Rinaldi
Advisor

Associated Students 2011-2012 Budget Request

AS Allocations (Departments Requesting Funds)

Name of Organization Staff Salaries
 A.S. Account Number 125

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
6200	Staff Salaries	\$1,684,882.00	\$1,648,546.00	\$1,648,546.00	\$1,648,546.00
6500	Workstudy	\$0.00	\$0.00	\$0.00	\$0.00
6600	General Assistance	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$0.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
6300	Liability Insurance Fee	\$15,600.00	\$15,600.00	\$15,600.00	\$15,600.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$1,700,482.00	\$1,664,146.00	\$1,664,146.00	\$1,664,146.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students. I further understand that the Associated Students may, at any time, review, adjust, or revoke Associated Students funding.

Claudia Rae Alphin

 Name

2/1/11

 Date

claudiaa@as.ucsb.edu

 E-mail address

Claudia Alphin

 Advisor

ASSOCIATED STUDENTS 2011 – 2012 BUDGET REQUEST
AS Allocations (Departments Requesting Funds)

Name of Organization Central Telephone
A.S. Account Number 130

This "**Budget Request**" must be completed and submitted via e-mail to **budgets@as.ucsb.edu** by
NOON, January 26, 2011.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

Category		Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$600.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$600.00	\$600.00	\$600.00	\$600.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$600.00	\$600.00	\$600.00	\$600.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are

Cindy Lopez
Name

2/2/11
Date

cindyl@as.ucsb.edu
E-mail address

Cindy Lopez
Advisor

ASSOCIATED STUDENTS 2011 – 2012 BUDGET REQUEST

AS Allocations (Departments Requesting Funds)

Name of Organization External Audit
 A.S. Account Number 140

This "**Budget Request**" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, January 26, 2011**.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$100.00	\$100.00	\$100.00	\$100.00
7000	Operating Subtotal	\$100.00	\$100.00	\$100.00	\$100.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$23,500.00	\$23,500.00	\$23,500.00	\$23,500.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$23,600.00	\$23,600.00	\$23,600.00	\$23,600.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students. I further understand that the

Claudia Alphin
Name

2/2/11
Date

claudiaa@as.ucsb.edu
E-mail address

Claudia Alphin
Advisor

ASSOCIATED STUDENTS 2011 – 2012 BUDGET REQUEST
AS Allocations (Departments Requesting Funds)

Name of Organization Main Office
A.S. Account Number 150

This "**Budget Request**" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, January 26, 2011**.
For assistance in completing this form please contact your Finance Board liaison at 893-2566.

Category		Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
6500	Workstudy	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
6600	General Assistance	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00
7000	Operating		\$0.00	\$0.00	\$0.00
	Telephone	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	Duplicating/ Printing	\$4,000.00	\$2,000.00	\$2,000.00	\$2,000.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$7,000.00	\$6,000.00	\$6,000.00	\$6,000.00
7000	Operating Subtotal	\$12,000.00	\$9,000.00	\$9,000.00	\$9,000.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$3,000.00	\$0.00	\$0.00	\$0.00
8600	Fees	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$32,000.00	\$26,000.00	\$26,000.00	\$26,000.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students. I further understand that the Associated Students may, at any time, review, adjust, or revoke Associated Students funding.

Denise Rinaldi
Name

22-Jan-11
Date

deniser@as.ucsv.edu
E-mail address

Denise Rinaldi
Advisor

ASSOCIATED STUDENTS 2011 – 2012 BUDGET REQUEST
AS Allocations (Departments Requesting Funds)

Name of Organization Annex
A.S. Account Number 160

This "**Budget Request**" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, January 26, 2011**.
For assistance in completing this form please contact your Finance Board liaison at 893-2566.

Category		Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
6500	Workstudy	\$4,000.00	\$3,000.00	\$3,000.00	\$3,000.00
6600	General Assistance	\$15,800.00	\$5,000.00	\$5,000.00	\$5,000.00
7000	Operating				
	Telephone	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
	Duplicating/ Printing	\$1,800.00	\$1,250.00	\$1,250.00	\$1,250.00
	Advertising	\$2,000.00	\$750.00	\$750.00	\$750.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$5,300.00	\$3,500.00	\$3,500.00	\$3,500.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00			
7900	Special Projects	\$7,000.00	\$2,000.00	\$2,000.00	\$2,000.00
8600	Fees	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$32,100.00	\$13,500.00	\$13,500.00	\$13,500.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students. I further understand that the Associated Students may, at any time, review, adjust, or revoke Associated Students funding.

Elizabeth Robinson
Name

2-Feb-11
Date

monica.lopez@kcsb.org/elizabeth.robins
E-mail address

Monica Lopez
Advisor

ASSOCIATED STUDENTS 2011 – 2012 BUDGET REQUEST
AS Allocations (Departments Requesting Funds)

Name of Organization IV Annex
A.S. Account Number 170

This "Budget Request" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, January 26, 2011.**

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
6200 Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
6500 Workstudy	\$5,000.00	\$0.00	\$0.00	\$0.00
6600 General Assistance	\$8,000.00	\$0.00	\$0.00	\$0.00
7000 Operating				
Telephone	\$1,920.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$2,000.00	\$0.00	\$0.00	\$0.00
Advertising	\$8,400.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$3,240.00	\$0.00	\$0.00	\$11,560.00
Supplies	\$6,000.00	\$0.00	\$0.00	\$0.00
7000 Operating Subtotal	\$21,560.00	\$0.00	\$0.00	\$11,560.00
7100 Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$0.00			
7900 Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
8600 Fees	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$34,560.00	\$0.00	\$0.00	\$11,560.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance

Cori Lantz
Name

evpla@as.ucsb.edu
E-mail address

Date

Aaron Jones
Advisor

Name of Organization
A.S. Account Number

Mail Service
175

This "**Budget Request**" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, January 26, 2011**.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000 Operating Subtotal	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
7100 Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900 Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true.

Cindy Lopez
Name

2/2/11
Date

cindyl@as.ucsb.edu
E-mail address

Cindy Lopez
Advisor

ASSOCIATED STUDENTS 2011 – 2012 BUDGET REQUEST

AS Allocations (Departments Requesting Funds)

Name of Organization Tech Support
 A.S. Account Number 180

This "**Budget Request**" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, January 26, 2011**.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00	\$0.00	\$0.00
6600	General Assistance	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$15,000.00	\$10,000.00	\$10,000.00	\$10,000.00
7000	Operating Subtotal	\$15,000.00	\$10,000.00	\$10,000.00	\$10,000.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
8600	Fees	\$0.00	\$0.00	\$0.00	\$0.00
9120	Computers	\$0.00			
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$15,000.00	\$10,000.00	\$10,000.00	\$10,000.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated

Sean Lieberman
 Name

1/21/11
 Date

seanl@as.ucsb.edu
 E-mail address

Denise Rinaldi
 Advisor

ASSOCIATED STUDENTS 2011 – 2012 BUDGET REQUEST
AS Allocations (Departments Requesting Funds)

Name of Organization University Recharge
A.S. Account Number 185

This "**Budget Request**" must be completed and submitted via e-mail to
budgets@as.ucsb.edu by **NOON, January 26, 2011.**

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000 Operating Subtotal	\$0.00	\$0.00	\$0.00	\$0.00
7100 Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
8600 Fees	\$31,000.00	\$31,000.00	\$31,000.00	\$31,000.00
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$31,000.00	\$31,000.00	\$31,000.00	\$31,000.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge,

Name

2/2/11

Date

cindyl@as.ucsb.edu

E-mail address

Cindy Lopez

Advisor

ASSOCIATED STUDENTS 2011 – 2012 BUDGET REQUEST
AS Allocations (Departments Requesting Funds)

Name of Organization **KCSB-Media Center**
A.S. Account Number **232**

This "**Budget Request**" must be completed and submitted via e-mail to
budgets@as.ucsb.edu by **NOON, January 26, 2011**.
For assistance in completing this form please contact your Finance Board liaison at 893-
2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
6600	General Assis	\$16,000.00	\$4,000.00	\$4,000.00	\$4,000.00
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ P	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$2,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	Rentals/ Leas	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$11,000.00	\$5,000.00	\$5,000.00	\$5,000.00
7000	Operating Su	\$13,000.00	\$6,000.00	\$6,000.00	\$6,000.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Confer	\$2,000.00	\$1,000.00	\$1,000.00	\$1,000.00
7900	Special Projec	\$1,500.00	\$1,000.00	\$1,000.00	\$1,000.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$32,500.00	\$12,000.00	\$12,000.00	\$12,000.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to

Elizabeth Robinson
Name

2/2/11
Date

monica.lopez@kcsb.org
E-mail address

Monica Lopez
Advisor

ASSOCIATED STUDENTS 2011- 2012 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Academic Affairs Board
 A.S. Account Number 400

This "**Budget Request**" must be completed and submitted via e-mail to
budgets@as.ucsb.edu by **NOON, January 26, 2011**.

For assistance in completing this form please contact your Finance Board liaison at 893-
 2566.

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$1,400.00	\$800.00	\$800.00	\$800.00
Rentals/ Leases	\$800.00	\$800.00	\$800.00	\$800.00
Supplies	\$300.00	\$150.00	\$150.00	\$150.00
7000 Operating Subtotal	\$2,500.00	\$1,750.00	\$1,750.00	\$1,750.00
7100 Honoraria	\$3,150.00	\$900.00	\$900.00	\$1,800.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900 Special Projects	\$8,000.00	\$3,000.00	\$3,000.00	\$3,000.00
OTHER (include Category)				
Grants	\$2,100.00	\$1,500.00	\$1,500.00	\$1,500.00
Recruitment	\$600.00	\$0.00	\$0.00	\$0.00
Total	\$16,350.00	\$7,150.00	\$7,150.00	\$8,050.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to

Stanley Tzankov
 Name

2/2/11
 Date

Stanley.tzankov@gmail.com
 E-mail address

Aaron Jones
 Advisor

ASSOCIATED STUDENTS 2011 – 2012 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Internal Vice President
 A.S. Account Number 402

This "**Budget Request**" must be completed and submitted via e-mail to
budgets@as.ucsb.edu by **NOON, January 26, 2011**.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$250.00	\$250.00	\$250.00	\$250.00
7000	Operating Subtotal	\$250.00	\$250.00	\$250.00	\$250.00
7100	Honoraria	\$4,950.00	\$4,950.00	\$4,950.00	\$4,950.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$400.00	\$400.00	\$400.00	\$400.00
7900	Special Projects	\$6,000.00	\$5,000.00	\$5,000.00	\$5,000.00
OTHER (include Category)					
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$11,600.00	\$10,600.00	\$10,600.00	\$10,600.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge,

 Jake Elwood
 Name

 2/8/11
 Date

internalvp@as.ucsb.edu
 E-mail address

 Marisela Marquez
 Advisor

ASSOCIATED STUDENTS 2011 – 2012 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization **A.S. President**
A.S. Account Number **404**

This "**Budget Request**" must be completed and submitted via e-mail to
budgets@as.ucsb.edu by **NOON, January 26, 2011**.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$300.00	\$300.00	\$300.00	\$300.00
Advertising	\$400.00	\$400.00	\$400.00	\$400.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$200.00	\$200.00	\$200.00	\$200.00
7000 Operating Subtotal	\$900.00	\$900.00	\$900.00	\$900.00
7100 Honoraria	\$6,750.00	\$6,750.00	\$6,750.00	\$6,750.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$5,000.00	\$2,500.00	\$2,500.00	\$2,500.00
7900 Special Projects	\$29,900.00	\$15,000.00	\$15,000.00	\$15,000.00
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$42,550.00	\$25,150.00	\$25,150.00	\$25,150.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge,

Paul Monge-Rodriguez
Name

2/1/11
Date

pmongerodriguez@gmail.com
E-mail address

Marisela Marquez
Advisor

ASSOCIATED STUDENTS 2011 – 2012 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Attorney General
 A.S. Account Number 406

This "**Budget Request**" must be completed and submitted via e-mail to
budgets@as.ucsb.edu by **NOON, January 26, 2011**.

For assistance in completing this form please contact your Finance Board liaison at 893-
 2566.

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$250.00	\$200.00	\$200.00	\$200.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000 Operating Subtotal	\$250.00	\$200.00	\$200.00	\$200.00
7100 Honoraria	\$4,950.00	\$1,350.00	\$1,350.00	\$1,350.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900 Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$5,200.00	\$1,550.00	\$1,550.00	\$1,550.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is,

Name	Date
E-mail address	Advisor

ASSOCIATED STUDENTS 2011 – 2012 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization The Bottom Line
 A.S. Account Number 407

This "Budget Request" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, January 26, 2011**.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$19,000.00	\$17,000.00	\$17,000.00	\$16,000.00
	Advertising	\$250.00	\$200.00	\$200.00	\$200.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$2,500.00	\$1,000.00	\$1,000.00	\$700.00
7000	Operating Subtotal	\$21,750.00	\$18,200.00	\$18,200.00	\$18,200.00
7100	Honoraria	\$17,850.00	\$17,850.00	\$17,850.00	\$15,850.00
7200	Contracts	\$13,700.00	\$13,700.00	\$13,700.00	\$12,000.00
7800	Travel/Conference	\$3,000.00	\$500.00	\$500.00	\$500.00
7900	Special Projects	\$2,500.00	\$2,000.00	\$2,000.00	\$1,500.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$58,800.00	\$52,250.00	\$52,250.00	\$48,050.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If

Erica Yu

 Name

2/1/11

 Date

bottomlineucsb@gmail.com

 E-mail address

Monica Lopez

 Advisor

ASSOCIATED STUDENTS 2011 – 2012 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Business Service
 A.S. Account Number 408

This "Budget Request" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, January 26, 2011**.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$1,500.00	\$800.00	\$800.00	\$800.00
	Advertising	\$2,000.00	\$800.00	\$800.00	\$800.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$4,000.00	\$1,000.00	\$1,000.00	\$1,000.00
7000	Operating Subtotal	\$7,500.00	\$2,600.00	\$2,600.00	\$2,600.00
7100	Honoraria	\$7,350.00	\$6,450.00	\$6,450.00	\$6,450.00
7200	Contracts	\$10,000.00	\$10,000.00	\$10,000.00	\$5,000.00
7800	Travel/Conference	\$6,000.00	\$500.00	\$500.00	\$500.00
7900	Special Projects	\$50,000.00	\$15,000.00	\$15,000.00	\$20,000.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$80,850.00	\$34,550.00	\$34,550.00	\$34,550.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If

Fabian Gallardo

 Name

2/1/11

 Date

gallardorobe@gmail.com

 E-mail address

Cindy Lopez

 Advisor

ASSOCIATED STUDENTS 2011 – 2012 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization C.O.D.E.
 A.S. Account Number 418

This "**Budget Request**" must be completed and submitted via e-mail to budgets@as.ucsb.edu
 by **NOON, January 26, 2011**.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$250.00	\$250.00	\$250.00	\$250.00
	Advertising	\$750.00	\$750.00	\$750.00	\$750.00
	Rentals/ Leases	\$500.00	\$500.00	\$500.00	\$500.00
	Supplies	\$1,000.00	\$500.00	\$500.00	\$500.00
7000	Operating Subtotal	\$2,500.00	\$2,000.00	\$2,000.00	\$2,000.00
7100	Honoraria	\$1,500.00	\$900.00	\$900.00	\$900.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
7900	Special Projects	\$1,500.00	\$1,000.00	\$1,000.00	\$1,000.00
	OTHER (incl Equipment	\$4,500.00	\$3,000.00	\$3,000.00	\$3,000.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$11,000.00	\$7,900.00	\$7,900.00	\$7,900.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If

 Jessica Huls
 Name

 1/25/11
 Date

jessiehuls@yahoo.com
 E-mail address

Monica Lopez
 Advisor

ASSOCIATED STUDENTS 2011 – 2012 BUDGET REQUEST

AS Allocations (Departments Requesting Funds)

Name of Organization Comm On Comm
 A.S. Account Number 420

This "Budget Request" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, January 26, 2011**.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00	\$0.00	\$0.00
6600	General Assistance	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$300.00	\$300.00	\$300.00	\$300.00
	Advertising	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$500.00	\$500.00	\$500.00	\$500.00
7000	Operating Subtotal	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00
7100	Honoraria	\$16,500.00	\$7,500.00	\$7,500.00	\$7,500.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$3,000.00	\$500.00	\$500.00	\$500.00
7900	Special Projects	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
8600	Fees	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$24,300.00	\$12,800.00	\$12,800.00	\$12,800.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students. I further understand that the Associated Students may, at any time, review, adjust, or revoke Associated Students

Kellie Hartl
Name

2-Feb-11
Date

kelliehartl@gmail.com
E-mail address

Ted Coe
Advisor

ASSOCIATED STUDENTS 2011 – 2012 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization C.O.P.S.
 A.S. Account Number 425

This "**Budget Request**" must be completed and submitted via e-mail to budgets@as.ucsb.edu
 by **NOON, January 26, 2011**.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$500.00	\$400.00	\$400.00	\$400.00
Advertising	\$500.00	\$300.00	\$300.00	\$300.00
Rentals/ Leases	\$1,000.00	\$0.00	\$0.00	\$0.00
Supplies	\$1,000.00	\$500.00	\$500.00	\$500.00
7000 Operating Subtotal	\$3,000.00	\$1,200.00	\$1,200.00	\$1,200.00
7100 Honoraria	\$3,300.00	\$900.00	\$900.00	\$900.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$500.00	\$500.00	\$500.00	\$500.00
7900 Special Projects	\$2,000.00	\$1,000.00	\$1,000.00	\$1,000.00
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$8,800.00	\$3,600.00	\$3,600.00	\$3,600.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If

Name	Date
E-mail address	Advisor

ASSOCIATED STUDENTS 2011 – 2012 BUDGET REQUES
Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Constitution & By-Laws
 A.S. Account Number 432

This "**Budget Request**" must be completed and submitted via e-mail to **budgets@as**
NOON, January 26, 2011.

For assistance in completing this form please contact your Finance Board liaison at

	Budget Request	Finance Bd. Budget	President's Budget
7000 Operating			
Telephone	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00
7000 Operating Subtotal	\$0.00	\$0.00	\$0.00
7100 Honoraria	\$0.00	\$0.00	\$0.00
7200 Contracts	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$0.00	\$0.00	\$0.00
7900 Special Projects	\$0.00	\$0.00	\$0.00
OTHER (include Category)			
	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00

I understand that the amount approved by the Associated Students Legislative Council from the Associated Student fee which is collected quarterly from each UCSB student, agree to be held fiscally accountable for any Associated Student funding should it be g certify that the information contained within is, to the best of my knowledge, true. If f

Name

Date

ASSOCIATED STUDENTS 2011 – 2012 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Committee on Student Well Being
 A.S. Account Number 438

This "**Budget Request**" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, January 26 2011.**

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$240.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$800.00	\$500.00	\$500.00	\$500.00
	Advertising	\$1,000.00	\$700.00	\$700.00	\$700.00
	Rentals/ Leases	\$1,200.00	\$0.00	\$0.00	\$0.00
	Supplies	\$650.00	\$400.00	\$400.00	\$400.00
7000	Operating Subtotal	\$3,890.00	\$1,600.00	\$1,600.00	\$1,600.00
7100	Honoraria	\$5,200.00	\$3,600.00	\$3,600.00	\$3,600.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$2,500.00	\$500.00	\$500.00	\$500.00
7900	Special Projects	\$20,000.00	\$10,000.00	\$10,000.00	\$15,000.00
	OTHER (incl Wellness Massages)	\$7,963.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$39,553.00	\$15,700.00	\$15,700.00	\$20,700.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are

Keaton Savage & Kristina Wong

Name

2/2/11

Date

as.coswb@gmail.com

E-mail address

Hilary Kleger

Advisor

ASSOCIATED STUDENTS 2011 – 2012 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Elections
 A.S. Account Number 440

This "**Budget Request**" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, January 26, 2011**.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$100.00	\$100.00	\$100.00	\$100.00
	Advertising	\$7,000.00	\$6,000.00	\$6,000.00	\$6,000.00
	Rentals/ Leases	\$300.00	\$0.00	\$0.00	\$0.00
	Supplies	\$600.00	\$500.00	\$500.00	\$500.00
7000	Operating Subtotal	\$8,000.00	\$6,600.00	\$6,600.00	\$6,600.00
7100	Honoraria	\$700.00	\$700.00	\$700.00	\$700.00
7200	Contracts	\$4,802.00	\$4,802.00	\$4,802.00	\$4,802.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
OTHER (include Category)					
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$15,002.00	\$13,602.00	\$13,602.00	\$13,602.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If

Name

Date

E-mail address

Ruth Granados

Advisor

ASSOCIATED STUDENTS 2011 – 2012 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization A.S. Finance Board
 A.S. Account Number 452

This "**Budget Request**" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, January 26, 2011.**

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$125.00	\$125.00	\$125.00	\$125.00
	Advertising	\$1,000.00	\$500.00	\$500.00	\$500.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$1,200.00	\$800.00	\$800.00	\$800.00
7000	Operating Subtotal	\$2,325.00	\$1,425.00	\$1,425.00	\$1,425.00
7100	Honoraria	\$19,250.00	\$19,250.00	\$19,250.00	\$13,350.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$1,500.00	\$1,000.00	\$1,000.00	\$1,000.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
	OTHER (include Category)				
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$23,075.00	\$21,675.00	\$21,675.00	\$15,775.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students.

Katie Lieberknecht
 Name

2/1/11
 Date

 E-mail address

Cindy Lopez
 Advisor

ASSOCIATED STUDENTS 2011 – 2012 BUDGET REQUEST						
Boards, Committees, Commissions & Councils Requesting Funds						
	Name of Organization	Human Rights Board				
	A.S. Account Number	453				
This " Budget Request " must be completed and submitted via e-mail to						
		Budget	Finance Bd.	President's	FINAL	
	Category	Request	Budget	Budget	Budget	
	7000	Operating				
		Telephone	\$0.00	\$0.00	\$0.00	\$0.00
		Duplicating/ Printing	\$1,000.00	\$0.00	\$0.00	\$0.00
		Advertising	\$1,500.00	\$0.00	\$0.00	\$0.00
		Rentals/ Lease	\$0.00	\$0.00	\$0.00	\$0.00
		Supplies	\$500.00	\$0.00	\$0.00	\$0.00
	7000	Operating Su	\$3,000.00	\$0.00	\$0.00	\$0.00
	7100	Honoraria	\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00
	7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
	7800	Travel/Confer	\$0.00	\$0.00	\$0.00	\$0.00
	7900	Special Project	\$10,000.00	\$0.00	\$0.00	\$2,000.00
	OTHER (include Category)			\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$15,700.00	\$2,700.00	\$2,700.00	\$4,700.00
	I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is					
		Katie Lieberknecht			2/1/11	
		Name				
					Cindy Lopez	
		E-mail address				

ASSOCIATED STUDENTS 2011 – 2012 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Investment Committee
 A.S. Account Number 458

This "**Budget Request**" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, January 26, 2011**.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$0.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects Subtotal	\$0.00	\$0.00	\$0.00	\$0.00
OTHER (include Category)					
	7900 Speakers	\$5,000.00	\$2,000.00	\$2,000.00	\$2,000.00
7900	Investments	\$43,200.00	\$10,000.00	\$10,000.00	\$10,000.00
Total		\$50,900.00	\$14,700.00	\$14,700.00	\$14,700.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If

Name

Date

E-mail address

Cindy Lopez

Advisor

ASSOCIATED STUDENTS 2011 – 2012 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Judicial Council
A.S. Account Number 464

This "Budget Request" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, January 26, 2011.**

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$100.00	\$100.00	\$100.00	\$100.00
	Advertising	\$300.00	\$100.00	\$100.00	\$100.00
	Rentals/ Leases	\$100.00	\$100.00	\$100.00	\$100.00
	Supplies	\$100.00	\$50.00	\$50.00	\$50.00
7000	Operating Subtotal	\$600.00	\$350.00	\$350.00	\$350.00
7100	Honoraria	\$3,900.00	\$3,900.00	\$3,900.00	\$3,900.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
	OTHER (include Category)				
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$4,500.00	\$4,250.00	\$4,250.00	\$4,250.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If

 Ryan Malloy
Name

 1/26/11
Date

 rms8200@gmail.com
E-mail address

 Marisela Marquez
Advisor

ASSOCIATED STUDENTS 2011 – 2012 BUDGET REQUEST
Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Legislative Council
A.S. Account Number 468

This "**Budget Request**" must be completed and submitted via e-mail to budgets@as.ucsb.edu by
NOON, January 26, 2011.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$8,000.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000 Operating Subtotal	\$8,000.00	\$0.00	\$0.00	\$0.00
7100 Honoraria	\$33,600.00	\$33,600.00	\$33,600.00	\$36,000.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$1,000.00	\$1,000.00	\$1,000.00	\$500.00
7900 Special Projects	\$15,000.00	\$5,000.00	\$5,000.00	\$5,000.00
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$57,600.00	\$39,600.00	\$39,600.00	\$41,500.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students.

Name

Cate

E-mail address

Marisela Marquez

Advisor

ASSOCIATED STUDENTS 2011 – 2012 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Media Relations
 A.S. Account Number 478

This "**Budget Request**" must be completed and submitted via e-mail to budgets@as.ucsb.edu by
NOON, January 26, 2011.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$1,000.00	\$800.00	\$800.00	\$800.00
	Advertising	\$4,000.00	\$2,500.00	\$2,500.00	\$2,500.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$5,000.00	\$3,300.00	\$3,300.00	\$3,300.00
7100	Honoraria	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$8,000.00	\$4,000.00	\$4,000.00	\$4,000.00
	OTHER (include Category)				
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$17,000.00	\$11,300.00	\$11,300.00	\$11,300.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use

Nathan Walter
Name

1/24/11
Date

nathanpwalter@gmail.com
E-mail address

Marilyn Dukes
Advisor

ASSOCIATED STUDENTS 2011 – 2012 BUDGET REQUEST
AS Allocations (Departments Requesting Funds)

Name of Organization Queer Comm
A.S. Account Number 479

This "**Budget Request**" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, January 26, 2011.**

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
6200 Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
6500 Workstudy	\$0.00	\$0.00	\$0.00	\$0.00
6600 General Assistance	\$0.00	\$0.00	\$0.00	\$0.00
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$250.00	\$250.00	\$250.00	\$250.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$1,000.00	\$0.00	\$0.00	\$0.00
Supplies	\$2,259.46	\$1,000.00	\$1,000.00	\$1,000.00
7000 Operating Subtotal	\$3,509.46	\$1,250.00	\$1,250.00	\$1,250.00
7100 Honoraria	\$4,950.00	\$4,950.00	\$4,950.00	\$4,950.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$27,427.20	\$8,000.00	\$8,000.00	\$8,000.00
7900 Special Projects	\$41,994.04	\$20,000.00	\$20,000.00	\$25,800.00
8600 Fees	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$77,880.70	\$34,200.00	\$34,200.00	\$40,000.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use

Hazel Putney

Name

2/2/11

Date

hcutney@umail.ucsb.edu

E-mail address

Marisela Marquez

Advisor

ASSOCIATED STUDENTS 2011 – 2012 BUDGET REQUEST
AS Allocations (Departments Requesting Funds)

Name of Organization Rally Committee
A.S. Account Number 480

This "Budget Request" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, January 26, 2011.**

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
6200 Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
6500 Workstudy	\$0.00	\$0.00	\$0.00	\$0.00
6600 General Assistance	\$0.00	\$0.00	\$0.00	\$0.00
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$200.00	\$100.00	\$100.00	\$100.00
Advertising	\$500.00	\$300.00	\$300.00	\$300.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$750.00	\$500.00	\$500.00	\$500.00
7000 Operating Subtotal	\$1,450.00	\$900.00	\$900.00	\$900.00
7100 Honoraria	\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
7900 Special Projects	\$7,000.00	\$4,000.00	\$4,000.00	\$4,000.00
8600 Fees	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$14,250.00	\$10,700.00	\$10,700.00	\$10,700.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If

Luis Tamayo

Name

1/26/11

Date

tamayo@umail.ucsb.edu

E-mail address

Marilyn Dukes

Advisor

Associated Students 2011-2012 Budget Request

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Recycling Committee
 A.S. Account Number 481

This "**Budget Request**" must be completed and submitted via e-mail to
budgets@as.ucsb.edu by **NOON, January 26, 2011**.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/	\$400.00	\$300.00	\$300.00	\$300.00
	Advertising	\$1,000.00	\$500.00	\$500.00	\$500.00
	Rentals/ Leas	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$2,000.00	\$1,500.00	\$1,500.00	\$1,500.00
7000	Operating S	\$3,400.00	\$2,300.00	\$2,300.00	\$2,300.00
7100	Honoraria	\$3,750.00	\$3,750.00	\$3,750.00	\$3,750.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Confe	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Proje	\$3,000.00	\$500.00	\$500.00	\$500.00
8600	Fees	\$1,000.00	\$0.00	\$0.00	\$0.00
	IV Office	\$2,546.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$13,696.00	\$6,550.00	\$6,550.00	\$6,550.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is.

Louise Allman

Name

1/31/11

Date

louiseallman@umail.ucsb.edu

E-mail address

Cindy Lopez

Advisor

ASSOCIATED STUDENTS 2011 – 2012 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization SAOD
 A.S. Account Number 482

This "**Budget Request**" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, January 26, 2011**.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$250.00	\$250.00	\$250.00	\$250.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$250.00	\$250.00	\$250.00	\$250.00
	Supplies	\$500.00	\$300.00	\$300.00	\$300.00
7000	Operating Subtotal	\$1,000.00	\$800.00	\$800.00	\$800.00
7100	Honoraria	\$900.00	\$900.00	\$900.00	\$900.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$12,000.00	\$9,000.00	\$9,000.00	\$10,500.00
7900	Special Projects	\$8,000.00	\$7,000.00	\$7,000.00	\$5,500.00
	OTHER (include Category)				
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$21,900.00	\$17,700.00	\$17,700.00	\$17,700.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of

Elysse Madarang
Name

2/2/11
Date

emadarang@gmail.com
E-mail address

Marisela Marquez
Advisor

ASSOCIATED STUDENTS 2011 – 2012 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization SIRRC
 A.S. Account Number 483

This "**Budget Request**" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, January 26, 2010.**

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$1,000.00	\$500.00	\$500.00	\$500.00
	Advertising	\$500.00	\$300.00	\$300.00	\$300.00
	Rentals/ Leases	\$3,000.00	\$0.00	\$0.00	\$0.00
	Supplies	\$5,000.00	\$1,500.00	\$1,500.00	\$1,500.00
7000	Operating Subtotal	\$9,500.00	\$2,300.00	\$2,300.00	\$2,300.00
7100	Honoraria	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00
7200	Contracts	\$10,000.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$15,000.00	\$5,000.00	\$5,000.00	\$5,000.00
7900	Special Projects	\$40,000.00	\$10,000.00	\$10,000.00	\$15,000.00
OTHER (include Category)					
	Retention	\$9,000.00	\$5,000.00	\$5,000.00	\$5,000.00
	Outreach	\$11,000.00	\$4,000.00	\$4,000.00	\$4,000.00
Total		\$103,500.00	\$35,300.00	\$35,300.00	\$40,300.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students.

Name

Date

E-mail address

Marisela Marquez

Advisor

ASSOCIATED STUDENTS 2011 – 2012 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Student Advocate
 A.S. Account Number 484

This "**Budget Request**" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, January 26, 2011**.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$500.00	\$250.00	\$250.00	\$250.00
	Advertising	\$3,000.00	\$800.00	\$800.00	\$800.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$4,450.00	\$800.00	\$800.00	\$800.00
7000	Operating Subtotal	\$7,950.00	\$1,850.00	\$1,850.00	\$1,850.00
7100	Honoraria	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$1,500.00	\$500.00	\$500.00	\$500.00
7900	Special Projects	\$3,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	OTHER (include Category)				
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$21,450.00	\$12,350.00	\$12,350.00	\$12,350.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If

Harrison Weber
Name

1/30/11
Date

sag@as.ucsb.edu
E-mail address

Marisela Marquez
Advisor

ASSOCIATED STUDENTS 2011 – 2012 BUDGET REQUEST
Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Student Lobby
A.S. Account Number 485

This "**Budget Request**" must be completed and submitted via e-mail to
budgets@as.ucsb.edu by **NOON, January 26, 2011.**
For assistance in completing this form please contact your Finance Board liaison at 893-
2566.

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$500.00	\$250.00	\$250.00	\$250.00
Advertising	\$500.00	\$250.00	\$250.00	\$250.00
Rentals/ Leases	\$600.00	\$0.00	\$0.00	\$0.00
Supplies	\$500.00	\$500.00	\$500.00	\$500.00
7000 Operating Subtotal	\$2,100.00	\$1,000.00	\$1,000.00	\$1,000.00
7100 Honoraria	\$4,350.00	\$4,350.00	\$4,350.00	\$4,350.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$8,709.72	\$5,000.00	\$5,000.00	\$6,000.00
7900 Special Projects	\$5,140.00	\$3,000.00	\$3,000.00	\$3,000.00
GROW	\$1,750.00	\$1,750.00	\$1,750.00	\$1,750.00
Sacramento	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
Retreat	\$450.00	\$300.00	\$300.00	\$300.00
In District	\$275.00	\$275.00	\$275.00	\$275.00
Total	\$24,774.72	\$17,675.00	\$17,675.00	\$18,675.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best

Name

Date

E-mail address

Marisela Marquez
Advisor

ASSOCIATED STUDENTS 2011 – 2012 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Technology
 A.S. Account Number 487

This "**Budget Request**" must be completed and submitted via e-mail to
budgets@as.ucsb.edu by **NOON, January 26, 2011.**

For assistance in completing this form please contact your Finance Board liaison at 893-
 2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$100.00	\$100.00	\$100.00	\$100.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating Su	\$100.00	\$100.00	\$100.00	\$100.00
7100	Honoraria	\$2,250.00	\$1,800.00	\$1,800.00	\$1,800.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Confer	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Project	\$5,000.00	\$2,500.00	\$2,500.00	\$2,500.00
8600	Fees	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$7,350.00	\$4,400.00	\$4,400.00	\$4,400.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to

Dmitry Gekker
 Name

1/22/11
 Date

Dmitry01@umail.ucsb.edu
 E-mail address

Sean Lieberman
 Advisor

ASSOCIATED STUDENTS 2011 – 2012 BUDGET REQUEST
Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization E.V.P.L.A.
A.S. Account Number 488

This "Budget Request" must be completed and submitted via e-mail to budgets@as.ucsb.edu by
NOON, January 26, 2011.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000 Operating				
Duplicating/ Printing	\$500.00	\$500.00	\$500.00	\$500.00
Advertising	\$1,000.00	\$750.00	\$750.00	\$750.00
Rentals/ Leases	\$9,600.00	\$0.00	\$0.00	\$0.00
Supplies	\$3,300.00	\$1,500.00	\$1,500.00	\$1,500.00
7000 Operating Subtotal	\$14,400.00	\$2,750.00	\$2,750.00	\$2,750.00
7100 Honoraria	\$7,850.00	\$7,850.00	\$7,850.00	\$7,850.00
7800 Travel/Conference	\$2,000.00	\$750.00	\$750.00	\$750.00
7900 Special Projects	\$6,300.00	\$2,000.00	\$2,000.00	\$2,000.00
Halloween	\$3,500.00	\$3,000.00	\$3,000.00	\$3,000.00
Chilla Vista	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
Co-Sponsorships	\$3,000.00	\$500.00	\$500.00	\$500.00
OTHER (include Category)				
Co-Sponsorships, Grants	\$0.00	\$0.00	\$0.00	\$0.00
6500 W/S	\$0.00	\$0.00	\$0.00	\$0.00
6600 G/A	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
Total	\$47,050.00	\$26,850.00	\$26,850.00	\$26,850.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students. I

Name

evpla@as.ucsb.edu
E-mail address

Date

Marisela Marquez
Advisor

ASSOCIATED STUDENTS 2011 – 2012 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization E.V.P.S.A.
 A.S. Account Number 492

This "**Budget Request**" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, January 26, 2011**.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$1,500.00	\$500.00	\$500.00	\$500.00
	Advertising	\$1,500.00	\$1,000.00	\$1,000.00	\$1,000.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$1,000.00	\$500.00	\$500.00	\$500.00
7000	Operating Subtotal	\$4,000.00	\$2,000.00	\$2,000.00	\$2,000.00
7100	Honoraria	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$50,000.00	\$30,000.00	\$30,000.00	\$30,000.00
	USSA Travel	\$0.00	\$0.00	\$0.00	\$0.00
	USSA Conferences	\$0.00	\$0.00	\$0.00	\$0.00
	UCSA Travel	\$0.00	\$0.00	\$0.00	\$0.00
	UCSA Conferences	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$10,000.00	\$6,000.00	\$6,000.00	\$6,000.00
OTHER (incl Fees		\$0.00	\$0.00	\$0.00	\$0.00
	Leadership	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$70,000.00	\$44,000.00	\$44,000.00	\$44,000.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge,

Associated Students 2011-2012 Budget Request

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Women's Journal/Herstory
A.S. Account Number 496

This "**Budget Request**" must be completed and submitted via e-mail to
budgets@as.ucsb.edu by **NOON, January 26, 2011**.

For assistance in completing this form please contact your Finance Board liaison at 893-
 2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$5,050.00	\$4,000.00	\$4,000.00	\$4,000.00
	Advertising	\$350.00	\$350.00	\$350.00	\$350.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$5,400.00	\$4,350.00	\$4,350.00	\$4,350.00
7100	Honoraria	\$600.00	\$600.00	\$600.00	\$600.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
OTHER (include Category)					
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$6,000.00	\$4,950.00	\$4,950.00	\$4,950.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of

Name

Date

E-mail address

Marilyn Dukes

Advisor

Associated Students 2011-2012 Budget Request
Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization **WORMS**
A.S. Account Number **498**

This "**Budget Request**" must be completed and submitted via e-mail to
budgets@as.ucsb.edu by **NOON, January 26, 2011.**

For assistance in completing this form please contact your Finance Board liaison at 893-
2566.

Category		Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
6500		\$500.00	500	500	500
6600		\$2,500.00	2500	2500	2500
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ P	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$500.00	\$250.00	\$250.00	\$250.00
	Rentals/ Leas	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$5,000.00	\$2,000.00	\$2,000.00	\$2,000.00
7000	Operating Su	\$5,500.00	\$2,250.00	\$2,250.00	\$3,000.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Confer	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Project	\$10,250.00	\$6,500.00	\$6,500.00	\$6,500.00
	Outreach	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$18,750.00	\$8,750.00	\$8,750.00	\$9,500.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best

Name

Date

E-mail address

Cindy Lopez

Advisor

ASSOCIATED STUDENTS 2011 – 2012 BUDGET REQUEST
Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Honoraria
A.S. Account Number 499

This "Budget Request" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, January 26, 2011**.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000 Operating Subtotal	\$0.00	\$0.00	\$0.00	\$0.00
7100 Honoraria	\$62,000.00	\$62,000.00	\$62,000.00	\$62,000.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900 Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$62,000.00	\$62,000.00	\$62,000.00	\$62,000.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If

Name

ASSOCIATED STUDENTS 2011 – 2012 BUDGET REQUEST
AS Allocations (Departments Requesting Funds)

Name of Organization Bike Shop
A.S. Account Number 907

This "**Budget Request**" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, January**
For assistance in completing this form please contact your Finance Board liaison at 893-2566.

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
6200 Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
6500 Workstudy	\$0.00	\$0.00	\$0.00	\$0.00
6600 General Assistance	\$0.00	\$0.00	\$0.00	\$0.00
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000 Operating Subtotal	\$0.00	\$0.00	\$0.00	\$0.00
7100 Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900 Special Projects	\$238,400.00	\$0.00	\$0.00	\$0.00
8600 Fees	\$0.00	\$0.00	\$0.00	\$0.00
8610 Credit Card Fees	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$238,400.00	\$0.00	\$0.00	\$0.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Students funding which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Students funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funding is granted, I agree to use them in accordance with the policies and procedures of Associated Students. I further understand that Associated Students may, at any time, review, adjust, or revoke Associated Students funding.

Name

Date

E-mail address

Advisor

ASSOCIATED STUDENTS 2011 – 2012 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization
A.S. Account Number

Executive Director
920

This "**Budget Request**" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, January 26, 2011**.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$500.00	\$500.00	\$500.00	\$500.00
7000	Operating Subtotal	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$6,500.00	\$4,000.00	\$4,000.00	\$4,000.00
OTHER (include Category)					
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$8,000.00	\$5,500.00	\$5,500.00	\$5,500.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated S

Marisela Marquez

Name

E-mail address