

**2015-2016 ASSOCIATED STUDENTS' BUDGET**

Passed by Senate 5/6/15      17,200 Students per quarter  
 7,500 Summer Students

**AS INCOME**

	2015-2016	Summer	Total
17,200 Students x \$190.42 X 3 quarters	\$9,825,672.00		
Operating Interest	\$14,907.62		
Trustee Interest	\$29,591.79		
Capital Reserve Dividend & Interest	\$22,160.79		
Suspense Account	\$0.00		
Recharges	\$69,452.00		
Capital Reserve Transfer	\$0.00		
7500 Students x \$163.27 Summer Quarter	Summer	\$163.27	\$1,224,525.00
<b>Total Income</b>	<b>\$9,961,784.20</b>		<b>\$1,224,525.00</b>

Reg Fees **\$11,050,197.00**  
 Other Revenue \$136,112.20

**LOCK-INS**

AS Undesignated		AS Lock-in Do not change	Summer Quarter	AS Lock-in Do not change	Total
AS Undesignated	\$ 42.09	\$2,171,844.00	\$39.04	\$292,800.00	\$2,464,644.00
310 Campaign Issues		-\$800.00		\$0.00	
<b>Total AS Undesignated</b>	<b>\$ 42.09</b>	<b>\$2,171,044.00</b>	<b>\$39.04</b>	<b>\$292,800.00</b>	<b>\$2,464,644.00</b>

Total AS Allocations **\$2,599,956.20**

AS Designated		One Quarter	Three Quarters	AS Lock-in Do not change	Summer Quarter	AS Lock-in Do not change	Total
200 * Bike Shop		\$5.15	\$15.45	\$265,740.00	\$4.90	\$36,750.00	\$302,490.00
305 */*** Bicycle System		\$2.96	\$8.88	\$152,736.00	\$1.32	\$9,900.00	\$162,636.00
305 **** Bike Circle (Fall 14-Sum 15)		\$1.65	\$4.95	\$85,140.00	\$1.65	\$12,375.00	\$97,515.00
307 *** Bottom Line		\$1.19	\$3.57	\$61,404.00	\$0.00	\$0.00	\$61,404.00
312 * Childcare		\$0.52	\$1.56	\$26,832.00	\$0.44	\$3,300.00	\$30,132.00
315 Communications Personnel		\$4.45	\$13.35	\$229,620.00	\$3.70	\$27,750.00	\$257,370.00
320 * CAB		\$2.36	\$7.08	\$121,776.00	\$1.98	\$14,850.00	\$136,626.00
323 **** Community Financial Fund		\$2.12	\$6.36	\$109,392.00	\$2.12	\$15,900.00	\$125,292.00
338 *** COSWB		\$0.72	\$2.16	\$37,152.00	\$0.00	\$0.00	\$37,152.00
325 Daily Nexus		\$3.10	\$9.30	\$159,960.00	\$0.89	\$6,675.00	\$166,635.00
333 * Environmental Affairs Board		\$0.52	\$1.56	\$26,832.00	\$0.44	\$3,300.00	\$30,132.00
335 EOP		\$1.25	\$3.75	\$64,500.00	\$0.83	\$6,225.00	\$70,725.00
339 ## OSL Funding		\$7.07	\$21.21	\$364,812.00	\$7.07	\$53,025.00	\$417,837.00
240 *** AS Food Bank		\$1.26	\$3.78	\$65,016.00	\$1.26	\$9,450.00	\$74,466.00
340 IV Arts		\$1.48	\$4.44	\$76,368.00	\$0.49	\$3,675.00	\$80,043.00
348 * I.V. Improvements		\$2.60	\$7.80	\$134,160.00	\$2.10	\$15,750.00	\$149,910.00
349 * I.V. Tenants Union		\$2.10	\$6.30	\$108,360.00	\$1.77	\$13,275.00	\$121,635.00
350 * Legal Service		\$1.83	\$5.49	\$94,428.00	\$1.33	\$9,975.00	\$104,403.00
170 # Pardall Center		\$3.54	\$10.62	\$182,664.00	\$0.00	\$0.00	\$182,664.00
355 ** Parking		\$3.33	\$9.99	\$171,828.00	\$3.33	\$24,975.00	\$196,803.00
360 * Recycling		\$1.57	\$4.71	\$81,012.00	\$1.32	\$9,900.00	\$90,912.00
365 * SCORE		\$0.53	\$1.59	\$27,348.00	\$0.44	\$3,300.00	\$30,648.00
368 * Coastal Fund		\$5.75	\$17.25	\$296,700.00	\$2.75	\$20,625.00	\$317,325.00
379 *** Queer Commission		\$1.49	\$4.47	\$76,884.00	\$1.49	\$11,175.00	\$88,059.00
380 * Womyn's Commission		\$0.42	\$1.26	\$21,672.00	\$0.42	\$3,150.00	\$24,822.00
382 * Take Back the Night		\$0.42	\$1.26	\$21,672.00	\$0.42	\$3,150.00	\$24,822.00
385 UC Student Association		\$2.55	\$7.65	\$131,580.00	\$2.43	\$18,225.00	\$149,805.00
398 *** WORMS		\$0.91	\$2.73	\$46,956.00	\$0.91	\$6,825.00	\$53,781.00
<b>Total AS Designated</b>		<b>\$62.84</b>	<b>\$188.52</b>	<b>\$3,242,544.00</b>	<b>\$45.80</b>	<b>\$343,500.00</b>	<b>\$3,586,044.00</b>

230 * KCSB	\$2.52	\$7.56	\$130,032.00	\$2.12	\$15,900.00	\$145,932.00
300/* Program Board	\$10.45	\$31.35	\$539,220.00	\$10.45	\$78,375.00	\$617,595.00
<b>Total AS Lock-in</b>	<b>\$75.81</b>	<b>\$227.43</b>	<b>\$3,911,796.00</b>	<b>\$58.37</b>	<b>\$437,775.00</b>	<b>\$4,349,571.00</b>

<b>Total A.S Fees Received</b>	<b>\$ 117.90</b>	<b>\$353.70</b>	<b>\$6,083,640.00</b>	<b>\$97.41</b>	<b>\$730,575.00</b>	<b>\$6,814,215.00</b>
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University Designated		University Designated		Total		
University Designated		Do not change	Do not change	Do not change	Total	
330 Arts & Lectures	\$2.20	\$6.60	\$113,520.00	\$2.20	\$16,500.00	\$130,020.00
330 CLAS	\$6.60	\$19.80	\$340,560.00	\$6.60	\$49,500.00	\$390,060.00

330	Disabled Students Program	\$3.67	\$11.01	\$189,372.00	\$3.09	\$23,175.00	\$212,547.00
330	Events Center	\$3.30	\$9.90	\$170,280.00	\$3.30	\$24,750.00	\$195,030.00
330	Intramurals	\$5.25	\$15.75	\$270,900.00	\$4.42	\$33,150.00	\$304,050.00
330	Multicultural Center	\$3.50	\$10.50	\$180,600.00	\$3.25	\$24,375.00	\$204,975.00
330	Office of Student Life	\$1.65	\$4.95	\$85,140.00	\$1.65	\$12,375.00	\$97,515.00
330	Rec Sports	\$12.10	\$36.30	\$624,360.00	\$12.10	\$90,750.00	\$715,110.00
330	Student Health	\$21.90	\$65.70	\$1,130,040.00	\$17.90	\$134,250.00	\$1,264,290.00
330	University Center	\$6.60	\$19.80	\$340,560.00	\$6.60	\$49,500.00	\$390,060.00
330	University Children's Cen	\$5.75	\$17.25	\$296,700.00	\$4.75	\$35,625.00	\$332,325.00

<b>Total University Designatec</b>	<b>\$72.52</b>	<b>\$217.56</b>	<b>\$3,742,032.00</b>	<b>\$65.86</b>	<b>\$493,950.00</b>	<b>\$4,235,982.00</b>
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<b>Total A.S. Fees</b>	<b>\$ 190.42</b>		<b>\$9,825,672.00</b>	<b>\$163.27</b>	<b>\$1,224,525.00</b>	<b>\$11,050,197.00</b>
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17,200 Students per quarter  
7,500 Summer Students

**AS ALLOCATIONS**

	Final	Requested	Finance & Bus Con	AS President
Senate Unallocated Funds	\$8,665.26			
Building /Leadership /Tech Reserves	\$69,452.00	\$78,472.00	\$78,472.00	\$78,472.00
Professional Development				
Capital Reserve				
<b>Sub-total</b>	<b>\$78,117.26</b>	<b>\$78,472.00</b>	<b>\$78,472.00</b>	<b>\$78,472.00</b>

Departments	Final	Requested	Finance & Bus Con	AS President
110 A.S. Administration	\$27,600.00	\$27,900.00	\$27,600.00	\$27,600.00
112 Flacks Intern	\$4,600.00	\$9,000.00	\$0.00	\$4,900.00
115 Marketing	\$6,500.00	\$6,500.00	\$6,356.20	\$6,500.00
120 ADCA	\$0.00	\$3,000.00	\$1,500.00	\$2,700.00
123 Staff Support	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
124 Staff Retreat	\$3,000.00	\$3,000.00	\$1,500.00	\$3,000.00
125 Staff Salaries	\$1,925,345.00	\$1,925,345.00	\$1,925,345.00	\$1,925,345.00
130 Central Telephones	\$200.00	\$200.00	\$200.00	\$200.00
140 External Audit	\$0.00	\$24,100.00	\$0.00	\$0.00
145 Annual Report	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00
150 Main Office	\$24,200.00	\$24,700.00	\$24,200.00	\$24,700.00
160 AS Annex	\$16,800.00	\$16,800.00	\$16,300.00	\$16,800.00
170 Pardall Center	\$0.00	\$111,200.00	\$57,500.00	\$0.00
175 Mail Services	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
180 Tech Support	\$22,000.00	\$22,000.00	\$22,000.00	\$22,000.00
185 University Recharges	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00
190 Living History	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
232 Creative Media	\$13,350.00	\$13,550.00	\$14,050.00	\$13,350.00
920 Executive Director	\$9,500.00	\$5,500.00	\$3,500.00	\$4,500.00
<b>Sub-total Departments</b>	<b>\$2,111,695.00</b>	<b>\$2,251,395.00</b>	<b>\$2,158,651.20</b>	<b>\$2,110,195.00</b>

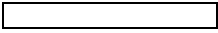
Entities	Final	Requested	Finance & Bus Con	AS President
400 Academic Affairs Board	\$0.00	\$6,350.00	\$5,350.00	\$0.00
402 AS Internal Vice-Presider (IVP)	\$6,350.00	\$4,950.00	\$4,950.00	\$6,350.00
404 AS President	\$11,000.00	\$12,050.00	\$10,050.00	\$10,400.00
406 AS Attorney General	\$1,350.00	\$1,600.00	\$1,550.00	\$1,600.00
408 Office of the Controller / Business Serv	\$9,550.00	\$12,225.00	\$7,525.00	\$10,000.00
418 CODE	\$3,080.00	\$3,275.00	\$2,250.00	\$3,275.00
420 Comm on Comm	\$11,800.00	\$11,800.00	\$9,150.00	\$11,800.00
423 CFF Committee	\$960.00	\$960.00	\$960.00	\$960.00
425 Public Safety Commission	\$3,975.00	\$3,975.00	\$3,275.00	\$3,975.00
432 Constitution & By-Laws	\$350.00	\$350.00	\$350.00	\$350.00
440 Elections	\$7,700.00	\$16,200.00	\$9,700.00	\$14,700.00
452 Finance & Business Comm	\$5,000.00	\$5,000.00	\$4,850.00	\$5,000.00
450 Food Bank	\$6,300.00	\$6,300.00	\$4,800.00	\$6,300.00
453 Human Rights Board	\$10,500.00	\$11,500.00	\$9,400.00	\$10,500.00
453 Investment Committee	\$6,450.00	\$6,950.00	\$4,200.00	\$6,450.00
464 Judicial Council	\$2,600.00	\$4,100.00	\$2,600.00	\$3,150.00
468 Senate	\$29,500.00	\$30,600.00	\$29,500.00	\$30,500.00
469 External Affairs	\$470.00	\$355.00	\$355.00	\$355.00
470 University Affiars	\$470.00	\$470.00	\$470.00	\$470.00

478	Media Relations	\$0.00	\$0.00	\$0.00	\$0.00
	Office of Facilities & Governance	\$800.00	\$0.00	\$0.00	\$1,000.00
480	Rally Committee	\$6,400.00	\$12,400.00	\$5,400.00	\$9,900.00
481	Zero Waste Committee	\$13,050.00	\$17,050.00	\$7,500.00	\$14,550.00
483	SIRRC Committee	\$51,771.88	\$51,771.88	\$35,200.00	\$48,007.14
484	Student Advocate	\$7,100.00	\$7,100.00	\$5,900.00	\$7,100.00
485	Student Lobby	\$29,900.00	\$29,900.00	\$27,950.00	\$29,900.00
487	Tech and Media Services Committee	\$5,000.00	\$6,500.00	\$4,500.00	\$5,000.00
488	EVPLA (Local)	\$17,000.00	\$17,000.00	\$14,900.00	\$17,000.00
492	EVPSA (State)	\$65,150.00	\$65,150.00	\$62,650.00	\$65,150.00
486	USSA	\$9,067.06	\$9,067.06	\$9,068.00	\$9,067.06
496	Womyn's Journal	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
499	Honoraria (Exec Officer)	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00
<b>Sub-total Entities</b>		<b>\$370,143.94</b>	<b>\$402,448.94</b>	<b>\$331,853.00</b>	<b>\$380,309.20</b>

<b>Student Groups</b>					
Student Groups					
<b>Sub-total Student Group (\$250 start-up)</b>		<b>\$40,000.00</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>
<b>Total Allocations</b>		<b>\$11,186,309.20</b>	<b>\$11,358,668.94</b>	<b>\$2,608,976.20</b>	<b>\$2,608,976.20</b>
2015-2016		\$11,186,309.20	\$11,186,309.20	\$2,599,956.20	\$2,599,956.20
<b>Difference</b>		<b>(\$0.00)</b>	<b>(\$172,359.74)</b>	<b>(\$9,020.00)</b>	<b>(\$9,020.00)</b>

- \* There is a 3% recharge on these accounts.  
The recharge for the Bike Shop is only on .75 of the 5.15 lock-in fee.
- \*\*\* There is a \$0.01 recharge fee per student per quarter per the original ballot language.
- \*\*\*\* There is a \$0.02 recharge fee per student per quarter per the original ballot language.
- # There is a \$.04 recharge fee per student per quarter per the original ballot language.
- ## There is a \$.07 recharge fee per student per quarter per the original ballot language.  
The total of these recharge fees is listed in the Income portion of the budget for \$78,472.  
These funds are reallocated under AS Allocations as Building /Leadership /Tech Reserves and Pardall Center.
- \*\* There is a 10% recharge on these funds which stays in the AS Parking account and is used on Parking related issues.





Allocated  
Balance

## ASSOCIATED STUDENTS 2015 – 2016 BUDGET REQUEST

### AS Allocations (Departments Requesting Funds)

Name of Organization Administration  
 A.S. Account Number 110

This "**Budget Request**" must be completed and submitted via e-mail to [budgets@as.ucsb.edu](mailto:budgets@as.ucsb.edu) by **NOON, February 4, 2015.**

For assistance in completing this form please contact your Finance & Business Committee liaison at 893-2566.

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>6200</b>	Staff Salaries				
<b>6500</b>	Workstudy	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
<b>6600</b>	General Assistance	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00
<b>7000</b>	<b>Operating</b>				
	Telephone	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
	Duplicating/ Printing	\$2,300.00	\$2,000.00	\$2,000.00	\$2,000.00
	Emergency Supplies		\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00
	Supplies	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$9,900.00</b>	<b>\$9,600.00</b>	<b>\$9,600.00</b>	<b>\$9,600.00</b>
<b>7100</b>	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
<b>8600</b>	Fees	\$0.00	\$0.00	\$0.00	\$0.00
	<b>AS Development</b>				
	<b>Total</b>	<b>\$27,900.00</b>	<b>\$27,600.00</b>	<b>\$27,600.00</b>	<b>\$27,600.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students. I further understand that the Associated Students may, at any time, review, adjust, or revoke

\_\_\_\_\_  
Name

2/4/15  
\_\_\_\_\_  
Date

\_\_\_\_\_  
E-mail address

**Cindy Lopez**  
\_\_\_\_\_  
Advisor

## ASSOCIATED STUDENTS 2015 – 2016 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization                    Flacks Intern  
 A.S. Account Number                    112

This "**Budget Request**" must be completed and submitted via e-mail to  
**budgets@as.ucsb.edu** by **NOON, February 4, 2015**.

For assistance in completing this form please contact your Finance & Business Committee  
 liaison at 893-2566.

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000 Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000 Operating Subtotal</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100 Honoraria</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$900.00</b>	<b>\$600.00</b>
<b>7200 Contracts</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7800 Travel/Conference</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7900 Special Projects</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>
OTHER (include Category)				
<b>Total</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$4,900.00</b>	<b>\$4,600.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds

\_\_\_\_\_  
 Name

\_\_\_\_\_  
 Date

\_\_\_\_\_  
 E-mail address

**Marisela Marquez**  
 \_\_\_\_\_  
 Advisor



**ASSOCIATED STUDENTS 2015 – 2016 BUDGET REQUEST**  
Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Marketing/PR  
A.S. Account Number 115

This Budget Request must be completed and submitted via e-mail to  
**budgets@as.ucsb.edu** by **NOON, February 4, 2015.**

For assistance in completing this form please contact your Finance & Business Committee  
liaison at 893-2566.

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000 Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$1,500.00	\$1,356.20	\$1,500.00	\$1,500.00
Advertising	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000 Operating Subtotal</b>	<b>\$6,500.00</b>	<b>\$6,356.20</b>	<b>\$6,500.00</b>	<b>\$6,500.00</b>
<b>7100 Honoraria</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>7200 Contracts</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800 Travel/Conferences</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900 Special Projects</b>	\$0.00	\$0.00	\$0.00	\$0.00
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$6,500.00</b>	<b>\$6,356.20</b>	<b>\$6,500.00</b>	<b>\$6,500.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds

\_\_\_\_\_  
Name

\_\_\_\_\_  
Date

\_\_\_\_\_  
E-mail address

**Denise Rinaldi**  
\_\_\_\_\_  
Advisor

**ASSOCIATED STUDENTS 2015 – 2016 BUDGET REQUEST**  
Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Assistant DirComm Affairs  
A.S. Account Number 120

budgets@as.ucsb.edu by NOON, February 4, 2015.

For assistance in completing this form please contact your Finance & Business  
Committee liaison at 893-2566.

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000</b>	<b>Operating</b>				
	Telephone	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00
	Duplicating/	\$200.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$100.00	\$0.00	\$0.00	\$0.00
<b>7000</b>	<b>Operating S</b>	<b>\$1,800.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>
<b>7100</b>	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Confe	\$1,200.00	\$0.00	\$1,200.00	\$0.00
<b>7900</b>	Special Proje	\$0.00	\$0.00	\$0.00	\$0.00
OTHER (include Category)					
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$3,000.00</b>	<b>\$1,500.00</b>	<b>\$2,700.00</b>	<b>\$0.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated S

Aaron Jones  
Name

\_\_\_\_\_  
Date

## ASSOCIATED STUDENTS 2015 – 2016 BUDGET REQUEST

AS Allocations (Departments Requesting Funds)

Name of Organization      Staff Support  
 A.S. Account Number      123

This "**Budget Request**" must be completed and submitted via e-mail to  
**budgets@as.ucsb.edu** by **NOON, February 4, 2015.**

For assistance in completing this form please contact your Finance & Business Committee  
 liaison at 893-2566.

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Pri	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000 Recruitment</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>
<b>7100 Honoraria</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>7200 Contracts</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800 Emp Dev/Trave</b>	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
<b>7900 Special Projects</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true.

\_\_\_\_\_  
 Denise Rinaldi  
 Name

\_\_\_\_\_  
 Date

[deniser@as.ucsb.edu](mailto:deniser@as.ucsb.edu)  
 E-mail address

\_\_\_\_\_  
 Denise Rinaldi  
 Advisor

## Associated Students 2015-2016 Budget Request

### AS Allocations (Departments Requesting Funds)

Name of Organization      Staff Retreat  
 A.S. Account Number      124

This "**Budget Request**" must be completed and submitted via e-mail to [budgets@as.ucsb.edu](mailto:budgets@as.ucsb.edu) by **NOON, February 11, 2015**. For assistance in completing this form please contact your Finance & Business Committee liaison at 893-3333.

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00	\$0.00	\$0.00
6600	General Assistance	\$0.00	\$0.00	\$0.00	\$0.00
7000	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	<b>Operating Subtotal</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
6300	Liability Insurance F	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funding is granted, I agree to use them in accordance with the policies and procedures of Associated Students. I further understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student.

Denise Rinaldi  
 Name

\_\_\_\_\_  
 Date

deniser@as.ucsb.edu  
 E-mail address

Denise Rinaldi  
 Advisor

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## Associated Students 2015-2016 Budget Request

### AS Allocations (Departments Requesting Funds)

Name of Organization      Staff Salaries  
 A.S. Account Number      125

This "**Budget Request**" must be completed and submitted via e-mail to [budgets@as.ucsb.edu](mailto:budgets@as.ucsb.edu) by **NOON, February 4, 2016**.  
 For assistance in completing this form please contact your Finance & Business Committee liaison at 893-2566.

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>6200</b>	Staff Salaries	\$1,925,345.00	\$1,925,345.00	\$1,925,345.00	\$1,925,345.00
<b>6500</b>	Workstudy	\$0.00	\$0.00	\$0.00	\$0.00
<b>6600</b>	General Assistance	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100</b>	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
<b>6300</b>	Liability Insurance Fee	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$1,925,345.00</b>	<b>\$1,925,345.00</b>	<b>\$1,925,345.00</b>	<b>\$1,925,345.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be certified that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students. I further understand that the Associated Students may, at any time, review, adjust, or terminate Associated Student funding.

\_\_\_\_\_  
Name

\_\_\_\_\_  
Date

\_\_\_\_\_  
E-mail address

\_\_\_\_\_  
Advisor

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## ASSOCIATED STUDENTS 2015 – 2016 BUDGET REQUEST

AS Allocations (Departments Requesting Funds)

Name of Organization Central Telephone  
 A.S. Account Number 130

This "**Budget Request**" must be completed and submitted via e-mail to [budgets@as.ucsb.edu](mailto:budgets@as.ucsb.edu) by  
**NOON, February 4, 2015.**

For assistance in completing this form please contact your Finance & Business Committee liaison at  
 893-2566.

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000</b>	<b>Operating</b>				
	Telephone	\$200.00	\$200.00	\$200.00	\$200.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$200.00</b>	<b>\$200.00</b>	<b>\$200.00</b>	<b>\$200.00</b>
<b>7100</b>	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$200.00</b>	<b>\$200.00</b>	<b>\$200.00</b>	<b>\$200.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree

\_\_\_\_\_  
 Name

\_\_\_\_\_  
 Date

\_\_\_\_\_  
 E-mail address

\_\_\_\_\_  
 Advisor



# **ASSOCIATED STUDENTS 2015 – 2016 BUDGET REQUEST**

AS Allocations (Departments Requesting Funds)

**Name of Organization**                      External Audit  
**A.S. Account Number**                      140

This "**Budget Request**" must be completed and submitted via e-mail to [budgets@as.ucsb.edu](mailto:budgets@as.ucsb.edu) by  
**NOON, February 4, 2015.**

For assistance in completing this form please contact your Finance & Business Committee liaison at 893-

<b>Category</b>	<b>Budget Request</b>	<b>Fin &amp; Bus Budget</b>	<b>President's Budget</b>	<b>FINAL Budget</b>
<b>7000 Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$100.00	\$0.00	\$100.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000 Operating Subtotal</b>	<b>\$100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100 Honoraria</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>7200 Contracts</b>	\$24,000.00	\$0.00	\$0.00	\$0.00
<b>7800 Travel/Conference</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900 Special Projects</b>	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$24,100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students. I further understand that the

_____	2/2/15
Name	Date
_____	<b>Cindy Lopez</b>
E-mail address	Advisor

**ASSOCIATED STUDENTS 2015 – 2016 BUDGET REQUEST**  
**AS Allocations (Departments Requesting Funds)**

Name of Organization      Annual Report  
A.S. Account Number      145

This "Budget Request" must be completed and submitted via e-mail to [budgets@as.ucsb.edu](mailto:budgets@as.ucsb.edu) by **NOON, February 4, 2015.**

For assistance in completing this form please contact your Finance & Business Committee liaison at 893-2566.

Category		Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>6200</b>	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
<b>6500</b>	Workstudy	\$0.00	\$0.00	\$0.00	\$0.00
<b>6600</b>	General Assistance	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$1,600.00</b>	<b>\$1,600.00</b>	<b>\$1,600.00</b>	<b>\$1,600.00</b>
<b>7100</b>	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$0.00			
<b>7900</b>	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
<b>8600</b>	Fees	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$1,600.00</b>	<b>\$1,600.00</b>	<b>\$1,600.00</b>	<b>\$1,600.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the

Andy Doerr

Name

[andrewd@as.ucsb.edu](mailto:andrewd@as.ucsb.edu)

E-mail address

Date

Denise Rinald

Advisor

**ASSOCIATED STUDENTS 2015 – 2016 BUDGET REQUEST**  
**AS Allocations (Departments Requesting Funds)**

Name of Organization           Main Office            
A.S. Account Number           150          

This "**Budget Request**" must be completed and submitted via e-mail to [budgets@as.ucsb.edu](mailto:budgets@as.ucsb.edu) by **NOON, February 4, 2015**.

For assistance in completing this form please contact your Finance & Business Committee liaison at 893-2566.

Category		Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>6200</b>	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
<b>6500</b>	Workstudy	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
<b>6600</b>	General Assistance	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
<b>7000</b>	<b>Operating</b>		\$0.00	\$0.00	\$0.00
	Telephone	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
	Duplicating/ Printing	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$4,000.00	\$3,500.00	\$4,000.00	\$3,500.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$7,700.00</b>	<b>\$7,200.00</b>	<b>\$7,700.00</b>	<b>\$7,200.00</b>
<b>7100</b>	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
<b>8600</b>	Fees	\$0.00	\$0.00	\$0.00	\$0.00
	AS Record Keeping Project	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$24,700.00</b>	<b>\$24,200.00</b>	<b>\$24,700.00</b>	<b>\$24,200.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students. I further understand that the Associated Students may, at any time, review, adjust, or revoke Associated Students funding.

\_\_\_\_\_  
Name

\_\_\_\_\_  
Date

\_\_\_\_\_  
E-mail address

\_\_\_\_\_  
Advisor

**ASSOCIATED STUDENTS 2015 – 2016 BUDGET REQUEST**  
AS Allocations (Departments Requesting Funds)

Name of Organization Annex  
A.S. Account Number 160

This "**Budget Request**" must be completed and submitted via e-mail to [budgets@as.ucsb.edu](mailto:budgets@as.ucsb.edu) by **NOON, February 4, 2015**.  
For assistance in completing this form please contact your Finance & Business Committee liaison at 893-2566.

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>6200</b> Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
<b>6500</b> Workstudy	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
<b>6600</b> General Assistance	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
<b>7000</b> <b>Operating</b>				
Telephone	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00
Supplies	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
<b>7000</b> <b>Operating Subtotal</b>	<b>\$4,800.00</b>	<b>\$4,800.00</b>	<b>\$4,800.00</b>	<b>\$4,800.00</b>
<b>7100</b> Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
<b>7200</b> Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b> Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b> Special Projects	\$2,000.00	\$1,500.00	\$2,000.00	\$2,000.00
<b>8600</b> Fees	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$16,800.00</b>	<b>\$16,300.00</b>	<b>\$16,800.00</b>	<b>\$16,800.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students. I further understand that the Associated Students may, at any time, review, adjust, or revoke Associated Students funding.

\_\_\_\_\_  
Name

\_\_\_\_\_  
Date

\_\_\_\_\_  
E-mail address

\_\_\_\_\_  
Advisor



# ASSOCIATED STUDENTS 2015 - 2016 BUDGET REQUEST

AS Allocations (Departments Requesting Funds)

Name of Organization Hardall Center  
 A.S. Account Numl 170

This Budget Request must be completed and submitted via e-mail to [budgets@as.ucsb.edu](mailto:budgets@as.ucsb.edu) by  
**NOON, February 4, 2015.**

For assistance in completing this form please contact your Finance & Business Committee liaison at  
 893-2566.

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>6200</b>	Staff Salaries				\$0.00
<b>6500</b>	Workstudy				\$0.00
<b>6600</b>	General Assi	\$30,000.00	\$0.00	\$0.00	\$0.00
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00	\$0.00	\$0.00
	Utilities	\$15,500.00	\$13,000.00	\$0.00	\$0.00
	Rentals/ Leas	\$58,200.00	\$40,000.00	\$0.00	\$0.00
	Supplies	\$7,500.00	\$4,500.00	\$0.00	\$0.00
<b>7000</b>	<b>Operating S</b>	<b>\$81,200.00</b>	<b>\$57,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100</b>	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Confe	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Proje	\$0.00	\$0.00	\$0.00	\$0.00
<b>8600</b>	Fees	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Contributions</b>	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$111,200.00</b>	<b>\$57,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use

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Name

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Date

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E-mail address

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Advisor

## ASSOCIATED STUDENTS 2015 - 1

Name of Organization            Mail Service  
 A.S. Account Number            175

This "**Budget Request**" must be completed and submitted via e-mail to  
**budgets@as.ucsb.edu** by **NOON, February 4, 2015**.

For assistance in completing this form please contact your Finance & Business Committee  
 liaison at 893-2566.

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>
<b>7100</b>	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my

Name	Date
E-mail address	Advisor



**2016 BUDGET REQUEST**

**ASSOCIATED STUDENTS 2015 – 2016 BUDGET REQUEST**  
**AS Allocations (Departments Requesting Funds)**

Name of Organization      Tech Support  
A.S. Account Number      180

This "**Budget Request**" must be completed and submitted via e-mail to [budgets@as.ucsb.edu](mailto:budgets@as.ucsb.edu) by **NOON, Febr**  
For assistance in completing this form please contact your Finance & Business Committee liaison at 893-

Category		Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>6200</b>	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
<b>6500</b>	Workstudy	\$0.00	\$0.00	\$0.00	\$0.00
<b>6600</b>	General Assistance	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>
<b>7100</b>	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
<b>8600</b>	Fees	\$0.00	\$0.00	\$0.00	\$0.00
<b>9120</b>	Computers	\$0.00			
		\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$22,000.00</b>	<b>\$22,000.00</b>	<b>\$22,000.00</b>	<b>\$22,000.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. I agree to use them in accordance with the policies and procedures of Associated Students. I further understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student.

Sean Lieberman  
Name

\_\_\_\_\_  
Date

[seanl@as.ucsb.edu](mailto:seanl@as.ucsb.edu)  
E-mail address

Sean Lieberman  
Advisor

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**ASSOCIATED STUDENTS 2015 – 2016 BUDGET REQUEST**  
**AS Allocations (Departments Requesting Funds)**

Name of Organization                    University Recharge  
A.S. Account Number                    185

This "**Budget Request**" must be completed and submitted via e-mail to  
**budgets@as.ucsb.edu** by **NOON, February 4, 2015**.

For assistance in completing this form please contact your Finance & Business Committee  
liaison at 893-2566.

<b>Category</b>	<b>Budget Request</b>	<b>Fin &amp; Bus Budget</b>	<b>President's Budget</b>	<b>FINAL Budget</b>
<b>7000 Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000 Operating Subtotal</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100 Honoraria</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>7200 Contracts</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800 Travel/Conference</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>8600 Fees</b>	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$35,000.00</b>	<b>\$35,000.00</b>	<b>\$35,000.00</b>	<b>\$35,000.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds

\_\_\_\_\_  
Name

[cindyl@as.ucsb.edu](mailto:cindyl@as.ucsb.edu)  
E-mail address

\_\_\_\_\_  
Date

**Cindy Lopez**  
Advisor

**ASSOCIATED STUDENTS 2015 – 2016 BUDGET REQUEST**  
**AS Allocations (Departments Requesting Funds)**

**Name of Organization**      **Creative Media Unit**  
**A.S. Account Number**      **232**

This "**Budget Request**" must be completed and submitted via e-mail to  
**budgets@as.ucsb.edu** by **NOON, February 4, 2015**.

For assistance in completing this form please contact your Finance & Business Committee  
liaison at 893-2566.

	<b>Category</b>	<b>Budget Request</b>	<b>Fin &amp; Bus Budget</b>	<b>President's Budget</b>	<b>FINAL Budget</b>
<b>6500</b>	<b>Work Study</b>	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
<b>6600</b>	<b>General Assis</b>	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ P	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$1,000.00	\$1,000.00	\$800.00	\$800.00
	Rentals/ Leas	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$3,000.00	\$3,500.00	\$3,000.00	\$3,000.00
<b>7000</b>	<b>Operating Su</b>	<b>\$4,000.00</b>	<b>\$4,500.00</b>	<b>\$3,800.00</b>	<b>\$3,800.00</b>
<b>7100</b>	Honoraria	\$1,350.00	\$1,350.00	\$1,350.00	\$1,350.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Confer	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Projec	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$13,550.00</b>	<b>\$14,050.00</b>	<b>\$13,350.00</b>	<b>\$13,350.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my

\_\_\_\_\_ Name

\_\_\_\_\_ Date

\_\_\_\_\_ E-mail address

**Denise Rinaldi**  
 \_\_\_\_\_ Advisor

# ASSOCIATED STUDENTS 2015 - 2016 BUDGET REQUEST

AS Designated ( Lock-in)

<b>Name of Organization</b>	<b>S Food Bank</b>	<b>Total Budget</b>
<b>A.S. Account Number</b>	<b>240</b>	<b>\$ 74,466.00</b>

THIS "Proposed Budget" must be completed and submitted via e-mail to [budgets@as.ucsb.edu](mailto:budgets@as.ucsb.edu) by **NOON, February 4, 2015**.  
For assistance in completing this form please contact your Finance & Business Committee liaison at 893-2566.

	Category	Proposed Budget	FINAL Budget
<b>6200</b>	Staff Salaries	\$38,400.00	\$38,400.00
<b>6500</b>	Workstudy	\$5,000.00	\$5,000.00
<b>6600</b>	General Assi	\$21,374.00	\$21,374.00
<b>7000</b>	<b>Operating</b>		
	Telephone	\$400.00	\$400.00
	Duplicating/	\$1,000.00	\$1,000.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$3,509.00	\$3,509.00
	Transportatio	\$3,000.00	\$3,000.00
<b>7000</b>	<b>Operating S</b>	<b>\$7,909.00</b>	<b>\$7,909.00</b>
<b>7001</b>	Food Purchas	\$1,192.00	\$1,192.00
<b>7100</b>	Honoraria	\$0.00	\$0.00
<b>7800</b>	Travel/Confe	\$0.00	\$0.00
<b>7900</b>	Special Proje	\$0.00	\$0.00
<b>8600</b>	Fees	\$591.00	\$591.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$74,466.00</b>	<b>\$74,466.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students. I further understand that the

\_\_\_\_\_  
Name \_\_\_\_\_  
Date

\_\_\_\_\_  
E-mail address \_\_\_\_\_  
Advisor

# ASSOCIATED STUDENTS 2015 - 2016 BUDGET REQUES

AS Designated ( Lock-in )

<b>Name of Organization</b>	<b>ASPB</b>	<b>ASPB</b>	<b>Total Budget</b>
<b>A.S. Account Number</b>	<b>300</b>	<b>301</b>	<b>\$ 617,595.00</b>

This Proposed Budget must be completed and submitted via e-mail to  
**budgets@as.ucsb.edu** by **NOON, February 4, 2015.**

For assistance in completing this form please contact your Finance & Business Committee  
liaison at 893-2566.

	Category	Proposed Budget 300	Proposed Budget 301	FINAL Budget 300	FINAL Budget 301
<b>6200</b>	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
<b>6500</b>	Workstudy	\$0.00	\$2,000.00	\$0.00	\$2,000.00
<b>6600</b>	General Assi	\$0.00	\$13,000.00	\$0.00	\$13,000.00
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$2,500.00	\$0.00	\$2,500.00
	Duplicating/	\$0.00	\$3,000.00	\$0.00	\$3,000.00
	Advertising	\$0.00	\$15,000.00	\$0.00	\$15,000.00
	Rentals/ Leas	\$0.00	\$2,000.00	\$0.00	\$2,000.00
	Supplies	\$0.00	\$3,500.00	\$0.00	\$3,500.00
<b>7000</b>	<b>Operating S</b>	<b>\$0.00</b>	<b>\$26,000.00</b>	<b>\$0.00</b>	<b>\$26,000.00</b>
<b>6100</b>	Stipends	\$0.00	\$45,000.00	\$0.00	\$45,000.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Confe	\$0.00	\$10,000.00	\$0.00	\$10,000.00
<b>7900</b>	Special Proje	\$0.00	\$0.00	\$0.00	\$0.00
<b>8000</b>	Unallocated	\$503,067.00	\$0.00	\$503,067.00	\$0.00
<b>8600</b>	Fees	\$0.00	\$18,528.00	\$0.00	\$18,528.00
		\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$503,067.00</b>	<b>\$114,528.00</b>	<b>\$503,067.00</b>	<b>\$114,528.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students. I further understand that the Associated Students may, at any time

\_\_\_\_\_  
Name

\_\_\_\_\_  
Date

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E-mail address

**Marilyn Dukes**  
Advisor

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# ASSOCIATED STUDENTS 2015 - 2016 BUDGET REQUES

AS Designated ( Lock-in)

<b>Name of Organization</b> <u>Bike Committee</u>	<b>Total Budget</b>
<b>A.S. Account Number</b> <u>305</u>	<b>\$ 260,151.00</b>

**budgets@as.ucsb.edu by NOON, February 4, 2015.**

For assistance in completing this form please contact your Finance & Business Committee liaison at 893-2566.

	Category	Proposed Budget	FINAL Budget
<b>6200</b>	Staff Salaries	\$0.00	\$0.00
<b>6500</b>	Workstudy	\$0.00	\$0.00
<b>6600</b>	General Assi	\$0.00	\$0.00
<b>7000</b>	<b>Operating</b>		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$100.00	\$100.00
	Advertising	\$3,500.00	\$3,500.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$300.00	\$300.00
<b>7000</b>	<b>Operating S</b>	<b>\$3,900.00</b>	<b>\$3,900.00</b>
<b>7100</b>	Honoraria	\$6,900.00	\$6,900.00
<b>7200</b>	Contracts	\$0.00	\$0.00
<b>7800</b>	Travel/Confe	\$0.00	\$0.00
<b>7900</b>	Special Proje	\$148,593.00	\$148,593.00
<b>8600</b>	Fees	\$2,727.00	\$2,727.00
<b>8600</b>	Fees	\$516.00	\$516.00
<b>8600</b>	Fees	\$1,182.00	\$1,182.00
	<b>Bike Circle Project</b>	<b>\$96,333.00</b>	<b>\$96,333.00</b>
		\$0.00	\$0.00
	<b>Total</b>	<b>\$260,151.00</b>	<b>\$260,151.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my

\_\_\_\_\_  
Name

\_\_\_\_\_  
Date

Aaron Jones

# ASSOCIATED STUDENTS 2015 - 2016 BUDGET REQUEST

AS Designated ( Lock-in)

Name of Organization    The Bottom Line    #1    Total Budget  
A.S. Account Number    307          \$61,404.00

**THIS PROPOSED BUDGET MUST BE COMPLETED AND SUBMITTED VIA E-MAIL TO  
 budgets@as.ucsb.edu BY NOON, FEBRUARY 4, 2015.  
 For assistance in completing this form please contact your Finance & Business  
 Committee liaison at 893-2566.**

	Category	Proposed Budget	FINAL Budget
6000	I/C	\$10,000.00	\$10,000.00
6500	Workstudy	\$0.00	\$0.00
6700	Grants	\$0.00	\$0.00
7000	<b>Operating</b>		
	Telephone	\$0.00	\$0.00
	Duplicating/ Printing	\$18,500.00	\$18,500.00
	Advertising	\$300.00	\$300.00
	Rentals/ Leases	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
7000	<b>Operating Subtotal</b>	<b>\$18,800.00</b>	<b>\$18,800.00</b>
7100	Honoraria	\$27,300.00	\$27,300.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conference	\$2,500.00	\$2,500.00
7900	Special Projects	\$2,288.00	\$2,288.00
8600	Fees	\$516.00	\$516.00
		<b>\$0.00</b>	<b>\$0.00</b>
		\$0.00	\$0.00
	<b>Total</b>	<b>\$61,404.00</b>	<b>\$61,404.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students. I further understand that the Associated Students

\_\_\_\_\_ Name

\_\_\_\_\_ Date

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E-mail address

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Advisor

# **ASSOCIATED STUDENTS 2015 - 2016 BUDGET REQUEST**

AS Designated ( Lock-in)

<b>Name of Organization</b>	<b>Childcare</b>	<b>Total Budget</b>
<b>A.S. Account Number</b>	<b>312</b>	<b>\$ 30,132.00</b>

This Proposed Budget must be completed and submitted via e-mail to **budgets@as.ucsb.edu** by **NOON, February 4, 2015**.

For assistance in completing this form please contact your Finance & Business Committee liaison at 893-2566.

	<b>Category</b>	<b>Proposed Budget</b>	<b>FINAL Budget</b>
<b>6200</b>	Staff Salaries	\$0.00	\$0.00
<b>6500</b>	Workstudy	\$0.00	\$0.00
<b>6700</b>	Grants	\$22,756.00	\$22,756.00
<b>7000</b>	<b>Operating</b>		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00
	Advertising	\$1,000.00	\$1,000.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$600.00	\$600.00
<b>7000</b>	<b>Operating S</b>	<b>\$1,600.00</b>	<b>\$1,600.00</b>
<b>7100</b>	Honoraria	\$900.00	\$900.00
<b>7200</b>	Contracts	\$0.00	\$0.00
<b>7800</b>	Travel/Confe	\$972.00	\$972.00
<b>7900</b>	Special Proje	\$3,000.00	\$3,000.00
<b>8600</b>	Fees	\$904.00	\$904.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$30,132.00</b>	<b>\$30,132.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true and correct.

Name	Date
<a href="mailto:a.s.childcare.director@gmail.com">a.s.childcare.director@gmail.com</a> E-mail address	_____ Advisor

# ASSOCIATED STUDENTS 2015 - 2016 BUDGET REQUEST

AS Designated ( Lock-in)

<b>Name of Organization</b>	<b>Communication Personnel</b>	<b>Total Budget</b>
<b>A.S. Account Number</b>	<b>315</b>	<b>\$ 257,370.00</b>

This "**Proposed Budget**" must be completed and submitted via e-mail to [budgets@as.ucsb.edu](mailto:budgets@as.ucsb.edu) by **NOON, February 5, 2014.**

For assistance in completing this form please contact your Finance & Business Committee

	Category	Proposed Budget	FINAL Budget
<b>6200</b>	Staff Salaries	\$247,370.00	\$247,370.00
<b>6500</b>	Workstudy	\$0.00	\$0.00
<b>6600</b>	General Assistant	\$0.00	\$0.00
<b>7000</b>	<b>Operating</b>		
	Telephone	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100</b>	Honoraria	\$0.00	\$0.00
<b>7200</b>	Contracts	\$0.00	\$0.00
<b>7800</b>	Travel/Conferences	\$0.00	\$0.00
<b>7900</b>	Special Projects	\$0.00	\$0.00
<b>8600</b>	Fees	\$0.00	\$0.00
6000	Independent Contractors	\$10,000.00	\$10,000.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$257,370.00</b>	<b>\$257,370.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge,

\_\_\_\_\_  
Name

[marta.ulvaeus@kcsb.org](mailto:marta.ulvaeus@kcsb.org)  
E-mail address

\_\_\_\_\_  
Date

**Marta Ulvaeus**  
Advisor

# ASSOCIATED STUDENTS 2015 - 2016 BUDGET REQUEST

AS Designated ( Lock-in)

Name of Organization	<u>C.A.B.</u>	<u>Total Budget</u>
A.S. Account Number	<u>320</u>	<u>\$ 136,626.00</u>

This Proposed Budget must be completed and submitted via e-mail to [budgets@as.ucsb.edu](mailto:budgets@as.ucsb.edu) by **NOON, February 5, 2014**.  
 For assistance in completing this form please contact your Finance & Business Committee liaison at 893-2566.

	Category	Proposed Budget	FINAL Budget
<b>6200</b>	Staff Salaries	\$0.00	\$0.00
<b>6500</b>	Workstudy	\$0.00	\$0.00
<b>6600</b>	General Assi	\$0.00	\$0.00
<b>7000</b>	<b>Operating</b>		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
<b>7000</b>	<b>Operating S</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>
<b>7100</b>	Honoraria	\$10,350.00	\$10,350.00
<b>7200</b>	Contracts	\$0.00	\$0.00
<b>7800</b>	Travel/Confe	\$0.00	\$0.00
<b>7900</b>	Special Proje	\$107,177.00	\$107,177.00
<b>8600</b>	Fees	\$4,099.00	\$4,099.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$136,626.00</b>	<b>\$136,626.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my

\_\_\_\_\_  
Name

\_\_\_\_\_  
Date

[cab.ucsb@gmail.com](mailto:cab.ucsb@gmail.com)  
E-mail address

\_\_\_\_\_  
Advisor

# ASSOCIATED STUDENTS 2015 - 2016 BUDGET REQUEST

AS Designated ( Lock-in)

Name of Organization Community Financial F Total Budget  
 A.S. Account Number 323 \$ 125,292.00

This Proposed Budget must be completed and submitted via email to  
**budgets@as.ucsb.edu** by **NOON, February 4, 2015**.  
 For assistance in completing this form please contact your Finance & Business  
 Committee liaison at 893-2566.

	Category	Proposed Budget	FINAL Budget
<b>6200</b>	Staff Salaries	\$44,844.00	\$44,844.00
<b>6500</b>	Workstudy	\$0.00	\$0.00
<b>6600</b>	General Assis	\$0.00	\$0.00
<b>6700</b>	Grants	\$75,719.00	\$75,719.00
<b>7000</b>	<b>Operating</b>		
	Telephone	\$177.00	\$177.00
	Duplicating/	\$600.00	\$600.00
	Advertising	\$270.00	\$270.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
<b>7000</b>	<b>Operating S</b>	<b>\$1,047.00</b>	<b>\$1,047.00</b>
<b>7100</b>	Honoraria	\$0.00	\$0.00
<b>7200</b>	Contracts	\$0.00	\$0.00
<b>7800</b>	Travel/Confe	\$2,000.00	\$2,000.00
<b>7900</b>	Special Proje	\$500.00	\$500.00
<b>8600</b>	Fees	\$1,182.00	\$1,182.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$125,292.00</b>	<b>\$125,292.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the

\_\_\_\_\_  
 Julian Choi  
 Name

\_\_\_\_\_  
 1/28/15  
 Date

\_\_\_\_\_

Jose Raygoza



E-mail address

Advisor

# ASSOCIATED STUDENTS 2015 - 2016 BUDGET REQUES'

AS Designated ( Lock-in)

Name of Organization	<u>Daily Nexus</u>	<u>Total Budget</u>
A.S. Account Number	<u>325</u>	<u>\$ 166,635.00</u>

This "**Proposed Budget**" must be completed and submitted via e-mail to **budgets@as.ucsb.edu** by **NOON, February 4, 2015**.

For assistance in completing this form please contact your Finance & Business

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assist	\$0.00	\$0.00
7000	<b>Operating</b>		
	Telephone	\$0.00	\$0.00
	Duplicating/ P	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Lease	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
7000	<b>Operating Su</b>	<b>\$0.00</b>	<b>\$0.00</b>
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Confere	\$0.00	\$0.00
7900	Special Project	\$0.00	\$0.00
8600	Fees	\$0.00	\$0.00
8990	Appropriation	\$166,635.00	\$166,635.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$166,635.00</b>	<b>\$166,635.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students. I further understand that the Associated Students

Cindy Lopez  


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Name

2/3/15  


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[cindyl@as.ucsb.edu](mailto:cindyl@as.ucsb.edu)  


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Cindy Lopez  


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E-mail address

Advisor

# ASSOCIATED STUDENTS 2015 - 2016 BUDGET REQUES

AS Designated ( Lock-in)

Name of Organization Environmental Affairs **F Total Budget**  
 A.S. Account Number 333 **\$ 30,132.00**

**budgets@as.ucsb.edu by NOON, February 4, 2015.**

For assistance in completing this form please contact your Finance & Business Committee liaison at 893-2566.

	Category	Proposed Budget	FINAL Budget
<b>6200</b>	Staff Salaries	\$0.00	\$0.00
<b>6500</b>	Workstudy	\$0.00	\$0.00
<b>6600</b>	General Assi	\$0.00	\$0.00
<b>7000</b>	<b>Operating</b>		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$300.00	\$300.00
	Advertising	\$2,000.00	\$2,000.00
	Rentals/ Leas	\$1,000.00	\$1,000.00
	Supplies	\$950.00	\$950.00
<b>7000</b>	<b>Operating S</b>	<b>\$4,250.00</b>	<b>\$4,250.00</b>
<b>7100</b>	Honoraria	\$2,700.00	\$2,700.00
<b>7200</b>	Contracts	\$0.00	\$0.00
<b>7800</b>	Travel/Confe	\$4,000.00	\$4,000.00
<b>7900</b>	Special Proje	\$18,278.00	\$18,278.00
<b>8600</b>	Fees	\$904.00	\$904.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$30,132.00</b>	<b>\$30,132.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of

\_\_\_\_\_  
 Name  
[ucsbeab@gmail.com](mailto:ucsbeab@gmail.com)

\_\_\_\_\_  
 Date  
Sarah Siedschlag

# ASSOCIATED STUDENTS 2015 - 2016 BUDGET REQUE

AS Designated ( Lock-in)

<b>Name of Organization</b>	<b>E.O.P.</b>	<b>Total Budget</b>
<b>A.S. Account Number</b>	<b>335</b>	<b>\$ 70,725.00</b>

This "**Proposed Budget**" must be completed and submitted via e-mail to **budgets@as.ucsb.edu** by **NOON, February 4, 2015**.  
 For assistance in completing this form please contact your Finance & Business

	Category	Proposed Budget	FINAL Budget
<b>6200</b>	Staff Salaries	\$0.00	\$0.00
<b>6500</b>	Workstudy	\$0.00	\$0.00
<b>6700</b>	Grants	\$70,725.00	\$70,725.00
<b>7000</b>	<b>Operating</b>		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
<b>7000</b>	<b>Operating S</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100</b>	Honoraria	\$0.00	\$0.00
<b>7200</b>	Contracts	\$0.00	\$0.00
<b>7800</b>	Travel/Confe	\$0.00	\$0.00
<b>7900</b>	Special Proje	\$0.00	\$0.00
<b>8600</b>	Fees	\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$70,725.00</b>	<b>\$70,725.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students

Name	Date
<a href="mailto:cindyl@as.ucsb.edu">cindyl@as.ucsb.edu</a>	Cindy Lopez

E-mail address

Advisor

# ASSOCIATED STUDENTS 2015 - 2016 BUDGET REQUEST

AS Designated ( Lock-in)

<b>Name of Organization</b>	<b>COSWB</b>	<b>Total Budget</b>
<b>A.S. Account Number</b>	<b>338</b>	<b>\$ 37,152.00</b>

This "**Proposed Budget**" must be completed and submitted via e-mail to [budgets@as.ucsb.edu](mailto:budgets@as.ucsb.edu) by **NOON, February 4, 2015**.

For assistance in completing this form please contact your Finance & Business

	Category	Proposed Budget	FINAL Budget
<b>6200</b>	Staff Salaries	\$0.00	\$0.00
<b>6500</b>	Workstudy	\$0.00	\$0.00
<b>6600</b>	General Assi	\$0.00	\$0.00
<b>7000</b>	<b>Operating</b>		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$500.00	\$500.00
	Advertising	\$2,500.00	\$2,500.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
<b>7000</b>	<b>Operating S</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>
<b>7100</b>	Honoraria	\$4,800.00	\$4,800.00
<b>7200</b>	Contracts	\$3,000.00	\$3,000.00
<b>7800</b>	Travel/Confe	\$0.00	\$0.00
<b>7900</b>	Special Proje	\$25,836.00	\$25,836.00
<b>8600</b>	Fees	\$516.00	\$516.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$37,152.00</b>	<b>\$37,152.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is to the

Name	Date
E-mail address	Advisor

# ASSOCIATED STUDENTS 2015 - 2016 BUDGET

AS Designated ( Lock-in)

Name of Organization	<u>FUND Student Org Program</u>	<u>Total Budget</u>
A.S. Account Number	<u>339</u>	<u>\$ 417,837.00</u>

This "**Proposed Budget**" must be completed and submitted via e-mail to **budgets@ucsb.edu** by **February 4, 2015**.

For assistance in completing this form please contact your Finance & Business Center.

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assi	\$0.00	\$0.00
7000	<b>Operating</b>		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
7000	<b>Operating S</b>	<b>\$0.00</b>	<b>\$0.00</b>
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Confe	\$0.00	\$0.00
7900	Special Proje	\$0.00	\$0.00
8600	Fees	\$4,137.00	\$4,137.00
8990	Appropriatio	\$413,700.00	\$413,700.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$417,837.00</b>	<b>\$417,837.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held accountable for any Associated Student funding should it be granted. I certify that the information provided within is, to the best of my knowledge, true. If funds are granted, I agree to use the funds for the purposes stated above.

\_\_\_\_\_  
Name

2/2/15  
\_\_\_\_\_  
Date

\_\_\_\_\_  
E-mail address

Cindy Lopez  
Advisor



# **REQUEST**

;[as.ucsb.edu](mailto:as.ucsb.edu) by NOON,

Committee liaison at 893-

ken from the Associated  
e to be held fiscally  
the information contained  
m in accordance with the

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# ASSOCIATED STUDENTS 2015 - 2016 BUDGET REQUIREMENT

AS Designated ( Lock-in)

Name of Organization I.V. Arts Total Budget  
 A.S. Account Number 340 \$ 80,043.00

This proposed budget must be completed and submitted via e-mail to [budgets@as.ucsb.edu](mailto:budgets@as.ucsb.edu) by **NOON, February 4, 2015**.  
 For assistance in completing this form please contact your Finance & Business Committee liaison at 893-2566.

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assis	\$0.00	\$0.00
7000	<b>Operating</b>		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
7000	<b>Operating S</b>	<b>\$0.00</b>	<b>\$0.00</b>
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Confe	\$0.00	\$0.00
7900	Special Proje	\$78,936.00	\$78,936.00
8600	Fees	\$1,107.00	\$1,107.00
8990	Appropriatio	\$0.00	\$0.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$80,043.00</b>	<b>\$80,043.00</b>

\*Projects: I.V. LIVE, Magic Lantern Films, Shakespeare in the Park, Nuestra Voz, and WORD: I.V. Arts & I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students. I further understand that the

\_\_\_\_\_  
 Name  
[vejahn@uemail.ucsb.edu](mailto:vejahn@uemail.ucsb.edu)

\_\_\_\_\_  
 Date  
 ELLEN ANDERSON  
[eanderson@ihc.ucsb.edu](mailto:eanderson@ihc.ucsb.edu)

E-mail address

Advisor

# ASSOCIATED STUDENTS 2015 - 2016 BUDGET REQUEST

AS Designated ( Lock-in)

Name of Organization <b>I.V. Improvement</b>	<u>                    </u>	<u>Total Budget</u>
A.S. Account Number <b>348</b>	<u>                    </u>	<u>\$ 149,910.00</u>

**budgets@as.ucsb.edu by NOON, February 4, 2015.**

For assistance in completing this form please contact your Finance & Business Committee liaison at 893-2566.

	Category	Proposed Budget	FINAL Budget
<b>6200</b>	Staff Salaries	\$0.00	\$0.00
<b>6500</b>	Workstudy	\$0.00	\$0.00
<b>6600</b>	General Assi	\$0.00	\$0.00
<b>7000</b>	<b>Operating</b>		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$3,000.00	\$3,000.00
	Supplies	\$0.00	\$0.00
<b>7000</b>	<b>Operating S</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>
<b>7100</b>	Honoraria	\$6,000.00	\$6,000.00
<b>7200</b>	Contracts	\$0.00	\$0.00
<b>7900</b>	Special Proje	\$3,413.00	\$3,413.00
<b>7900.01</b>	Pardall Carni	\$20,000.00	\$20,000.00
<b>7900.02</b>	Chilla Vista	\$20,000.00	\$20,000.00
<b>7910</b>	Allotment	\$90,000.00	\$90,000.00
<b>8600</b>	Fees	\$4,497.00	\$4,497.00
	<b>IV Week</b>	\$3,000.00	\$3,000.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$149,910.00</b>	<b>\$149,910.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the

\_\_\_\_\_  
Name

\_\_\_\_\_  
Date

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E-mail address

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Advisor

# ASSOCIATED STUDENTS 2015 - 2016 BUDGET REQUES

AS Designated ( Lock-in)

Name of Organization V. Tenants Union Total Budget  
 A.S. Account Number 349 \$121,635.00

**budgets@as.ucsb.edu by NOON, February 4, 2015.**

For assistance in completing this form please contact your Finance & Business Committee liaison at 893-2566.

	Category	Proposed Budget	FINAL Budget
<b>6200</b>	Staff Salaries	\$68,340.00	\$68,340.00
<b>6500</b>	Workstudy	\$0.00	\$0.00
<b>6600</b>	General Assi	\$4,500.00	\$4,500.00
<b>7000</b>	<b>Operating</b>		
	Telephone	\$2,000.00	\$2,000.00
	Duplicating/	\$1,500.00	\$1,500.00
	Advertising	\$3,000.00	\$3,000.00
	Rentals/ Leas	\$16,600.00	\$16,600.00
	Supplies	\$2,000.00	\$2,000.00
<b>7000</b>	<b>Operating S</b>	<b>\$25,100.00</b>	<b>\$25,100.00</b>
<b>7100</b>	Honoraria	\$6,400.00	\$6,400.00
<b>7200</b>	Contracts	\$0.00	\$0.00
<b>7800</b>	Travel/Confe	\$2,500.00	\$2,500.00
<b>7900</b>	Special Proje	\$11,146.00	\$11,146.00
<b>8600</b>	Fees	\$3,649.00	\$3,649.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$121,635.00</b>	<b>\$121,635.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my

\_\_\_\_\_  
Name

\_\_\_\_\_  
Date

\_\_\_\_\_  
E-mail address

**Aaron Jones**  
\_\_\_\_\_  
Advisor

# ASSOCIATED STUDENTS 2015 - 2016 BUDGET REQUEST

AS Designated ( Lock-in)

Name of Organization    Legal Resource Center    Total Budget  
 A.S. Account Number    350    \$ 104,403.00

This "**Proposed Budget**" must be completed and submitted via e-mail to  
**budgets@as.ucsb.edu** by **NOON, February 5, 2014.**  
 For assistance in completing this form please contact your Finance & Business

	Category	Proposed Budget	FINAL Budget
6000	Independent	\$50,000.00	\$50,000.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assi	\$0.00	\$0.00
7000	<b>Operating</b>		
	Telephone	\$1,500.00	\$1,500.00
	Duplicating/	\$371.00	\$371.00
	Advertising	\$600.00	\$600.00
	Rentals/ Leas	\$18,000.00	\$18,000.00
	Supplies	\$5,500.00	\$5,500.00
7000	<b>Operating S</b>	<b>\$25,971.00</b>	<b>\$25,971.00</b>
7100	Honoraria	\$3,300.00	\$3,300.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Confe	\$2,000.00	\$2,000.00
7900	Special Proje	\$0.00	\$0.00
8600	Fees	\$3,132.00	\$3,132.00
6200	Case Worker	\$20,000.00	\$20,000.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$104,403.00</b>	<b>\$104,403.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the

2/4/15

\_\_\_\_\_ Name \_\_\_\_\_ Date \_\_\_\_\_

\_\_\_\_\_ E-mail address \_\_\_\_\_ Advisor \_\_\_\_\_

# ASSOCIATED STUDENTS 2015 - 2016 BUDGET REQUES'

AS Designated ( Lock-in)

<b>Name of Organization</b>	<b>Parking</b>	<b>Total Budget</b>
<b>A.S. Account Number</b>	<b>355</b>	<b>\$ 196,803.00</b>

This "**Proposed Budget**" must be completed and submitted via e-mail to **budgets@as.ucsb.edu** by **NOON, February 4, 2015**.

For assistance in completing this form please contact your Finance & Business

	Category	Proposed Budget	FINAL Budget
<b>6200</b>	Staff Salaries	\$0.00	\$0.00
<b>6500</b>	Workstudy	\$0.00	\$0.00
<b>6600</b>	General Assi	\$0.00	\$0.00
<b>7000</b>	<b>Operating</b>		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
<b>7000</b>	<b>Operating S</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100</b>	Honoraria	\$0.00	\$0.00
<b>7200</b>	Contracts	\$0.00	\$0.00
<b>7800</b>	Travel/Confe	\$0.00	\$0.00
<b>8600</b>	Fees	\$19,680.00	\$19,680.00
<b>8990</b>	Appropriatio	\$177,123.00	\$177,123.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$196,803.00</b>	<b>\$196,803.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my

\_\_\_\_\_  
Name

2/4/15  
\_\_\_\_\_  
Date

\_\_\_\_\_  
E-mail address

**Cindy Lopez**  
\_\_\_\_\_  
Advisor



# **ASSOCIATED STUDENTS 2015 - 2016 BUDGET REQUEST**

AS Designated ( Lock-in)

Name of Organization     Recycling                             Total Budget  
 A.S. Account Number    360    \$ 90,912.00

This Proposed Budget must be completed and submitted via e-mail to  
**budgets@as.ucsb.edu** by **NOON, February 4, 2015.**  
 For assistance in completing this form please contact your Finance & Business  
 Committee liaison at 893-2566.

	<b>Category</b>	<b>Proposed Budget</b>	<b>FINAL Budget</b>
<b>6200</b>	Staff Salaries	\$32,285.00	\$32,285.00
<b>6500</b>	Workstudy	\$5,500.00	\$5,500.00
<b>6600</b>	General Assi	\$30,000.00	\$30,000.00
<b>7000</b>	<b>Operating</b>		
	Telephone	\$200.00	\$200.00
	Duplicating/	\$400.00	\$400.00
	Advertising	\$100.00	\$100.00
	Rentals/ Leas	\$11,200.00	\$11,200.00
	Supplies	\$7,000.00	\$7,000.00
<b>7000</b>	<b>Operating S</b>	<b>\$18,900.00</b>	<b>\$18,900.00</b>
<b>7100</b>	Honoraria	\$0.00	\$0.00
<b>7200</b>	Contracts	\$0.00	\$0.00
<b>7800</b>	Travel/Confe	\$1,500.00	\$1,500.00
<b>7900</b>	Special Proje	\$0.00	\$0.00
<b>8600</b>	Fees	\$2,727.00	\$2,727.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$90,912.00</b>	<b>\$90,912.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students. I further understand that the

Sam Breyfogle  
 Name

1/21/15  
 Date

sarahs@as.ucsb.edu

Sarah Siedschlag

E-mail address

Advisor

# ASSOCIATED STUDENTS 2015 - 2016 BUDGET REQUEST

AS Designated ( Lock-in)

<b>Name of Organization</b>	<b>S.C.O.R.E.</b>	<b>Total Budget</b>
<b>A.S. Account Number</b>	<b>365</b>	<b>\$ 30,648.00</b>

THIS **PROPOSED BUDGET** must be completed and submitted via e-mail to **budgets@as.ucsb.edu** by **NOON, February 4, 2015**.  
 For assistance in completing this form please contact your Finance & Business Committee liaison at 893-2566.

	Category	Proposed Budget	FINAL Budget
<b>6200</b>	Staff Salaries	\$0.00	\$0.00
<b>6500</b>	Workstudy	\$0.00	\$0.00
<b>6600</b>	General Assi	\$0.00	\$0.00
<b>7000</b>	<b>Operating</b>		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$1,000.00	\$1,000.00
	Advertising	\$500.00	\$500.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$1,000.00	\$1,000.00
<b>7000</b>	<b>Operating S</b>	<b>\$2,500.00</b>	<b>\$2,500.00</b>
<b>7100</b>	Honoraria	\$2,700.00	\$2,700.00
<b>7200</b>	Contracts	\$0.00	\$0.00
<b>7800</b>	Travel/Confe	\$8,000.00	\$8,000.00
<b>7900</b>	Special Proje	\$16,529.00	\$16,529.00
<b>8600</b>	Fees	\$919.00	\$919.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$30,648.00</b>	<b>\$30,648.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students. I further understand that

Name	Date
------	------

E-mail address \_\_\_\_\_

Advisor \_\_\_\_\_

# ASSOCIATED STUDENTS 2015 - 2016 BUDGET REQUIREMENT

AS Designated ( Lock-in)

<u>Name of Organization</u> <b>Coastal Fund</b>	<u>Total Budget</u>
A.S. Account Number <u>368</u>	<u>\$317,325.00</u>

**This "Proposed Budget" must be completed and submitted via e-mail to budgets@as.ucsb.edu by NOON, February 4, 2015.**

**For assistance in completing this form please contact your Finance & Business Committee liaison at 893-2566.**

	Category	Proposed Budget	FINAL Budget
<b>6200</b>	Staff Salaries	\$0.00	\$0.00
<b>6500</b>	Workstudy	\$1,500.00	\$1,500.00
<b>6600</b>	General Assi	\$10,000.00	\$10,000.00
<b>7000</b>	<b>Operating</b>		
	Telephone	\$200.00	\$200.00
	Duplicating/	\$100.00	\$100.00
	Advertising		\$0.00
	Foundation d	\$350.00	\$350.00
	Supplies	\$4,350.00	\$4,350.00
<b>7000</b>	<b>Operating S</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>
<b>7100</b>	Honoraria	\$8,600.00	\$8,600.00
<b>7200</b>	Contracts	\$0.00	\$0.00
<b>7800</b>	Travel/Confe	\$750.00	\$750.00
<b>7900</b>	Special Proje	\$4,000.00	\$4,000.00
<b>7901</b>	Grant Project	\$245,955.00	\$245,955.00
<b>7905</b>	Coastal Svc	\$17,000.00	\$17,000.00
<b>7910</b>	Outreach & E	\$15,000.00	\$15,000.00
<b>8600</b>	Fees	\$9,520.00	\$9,520.00
		<b>\$0.00</b>	<b>\$0.00</b>
		\$0.00	\$0.00
	<b>Total</b>	<b>\$317,325.00</b>	<b>\$317,325.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is to the best of my knowledge true. If

Gad Girling  
Name

1/23/15  
Date

\_\_\_\_\_  
E-mail address

Sarah Siedschlag  
Advisor

# ASSOCIATED STUDENTS 2015 - 2016 BUDGET REQUEST

AS Designated ( Lock-in)

Name of Organization    Queer Commission    Total Budget  
 A.S. Account Number    379    \$ 88,059.00

This Proposed Budget must be completed and submitted via e-mail to  
**budgets@as.ucsb.edu** by **NOON, February 4, 2015**.  
 For assistance in completing this form please contact your Finance & Business  
 Committee liaison at 893-2566.

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assi	\$0.00	\$0.00
7000	<b>Operating</b>		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$5,000.00	\$5,000.00
7000	<b>Operating S</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>
7100	Honoraria	\$12,500.00	\$12,500.00
7200	Contracts	\$0.00	
7800	Travel/Confe	\$25,059.00	\$24,468.00
7900	Special Proje	\$15,500.00	\$15,500.00
8600	Fees	\$0.00	\$591.00
	<b>UCSB Prid</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>
		\$0.00	\$0.00
	<b>Total</b>	<b>\$88,059.00</b>	<b>\$88,059.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of

\_\_\_\_\_  
Name

\_\_\_\_\_  
Date

\_\_\_\_\_  
E-mail address

**Marilyn Dukes**  
\_\_\_\_\_  
Advisor

# ASSOCIATED STUDENTS 2015 - 2016 BUDGET REQUEST

AS Designated ( Lock-in)

Name of Organization    Womyn's Commission    Total Budget  
 A.S. Account Number    380    \$ 24,822.00

This Proposed Budget must be completed and submitted via e-mail to  
**budgets@as.ucsb.edu** by **NOON, February 4, 2015.**

For assistance in completing this form please contact your Finance & Business

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assi	\$0.00	\$0.00
7000	<b>Operating</b>		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$500.00	\$500.00
	Advertising	\$300.00	\$300.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$500.00	\$500.00
7000	<b>Operating S</b>	<b>\$1,300.00</b>	<b>\$1,300.00</b>
7100	Honoraria	\$3,600.00	\$3,600.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Confe	\$8,240.00	\$8,240.00
7900	Special Proje	\$10,937.00	\$10,937.00
8600	Fees	\$745.00	\$745.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$24,822.00</b>	<b>\$24,822.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true and correct.

\_\_\_\_\_  
Name

\_\_\_\_\_  
Date

\_\_\_\_\_  
E-mail address

**Marilyn Dukes**  
\_\_\_\_\_  
Advisor

# ASSOCIATED STUDENTS 2015 - 2016 BUDGET REQUEST

AS Designated ( Lock-in)

<b>Name of Organization</b>	<b>Take Back the Night</b>	<b>Total Budget</b>
<b>A.S. Account Number</b>	<b>382</b>	<b>\$ 24,822.00</b>

THIS **Proposed Budget** must be completed and submitted via e-mail to **budgets@as.ucsb.edu** by **NOON, February 4, 2015.**

For assistance in completing this form please contact your Finance & Business

	Category	Proposed Budget	FINAL Budget
<b>6200</b>	Staff Salaries	\$0.00	\$0.00
<b>6500</b>	Workstudy	\$0.00	\$0.00
<b>6600</b>	General Assi	\$0.00	\$0.00
<b>7000</b>	<b>Operating</b>		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$350.00	\$350.00
	Advertising	\$200.00	\$200.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$250.00	\$250.00
<b>7000</b>	<b>Operating S</b>	<b>\$800.00</b>	<b>\$800.00</b>
<b>7100</b>	Honoraria	\$3,750.00	\$3,750.00
<b>7200</b>	Contracts	\$0.00	\$0.00
<b>7800</b>	Travel/Confe	\$200.00	\$200.00
<b>7900</b>	Special Proje	\$19,327.00	\$19,327.00
<b>8600</b>	Fees	\$745.00	\$745.00
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$24,822.00</b>	<b>\$24,822.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true and correct.

\_\_\_\_\_  
Name

\_\_\_\_\_  
Date

\_\_\_\_\_  
E-mail address

**Marilyn Duker**  
\_\_\_\_\_  
Advisor



**ASSOCIATED STUDENTS 2015 - 2016 BUDGET REQUEST**  
**AS Designated ( Lock-in)**

**Name of Organization**    UC Student Association    **Total Budget**  
**A.S. Account Number**    385    **\$ 149,805.00**

This Proposed Budget must be completed and submitted via e-mail to  
**budgets@as.ucsb.edu** by **NOON, February 4, 2015.**  
 For assistance in completing this form please contact your Finance & Business  
 Committee liaison at 893-2566.

	<b>Category</b>	<b>Proposed Budget</b>	<b>FINAL Budget</b>
<b>6200</b>	Staff Salaries	\$0.00	\$0.00
<b>6500</b>	Workstudy	\$0.00	\$0.00
<b>6600</b>	General Assi	\$0.00	\$0.00
<b>7000</b>	<b>Operating</b>		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
<b>7000</b>	<b>Operating S</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100</b>	Honoraria	\$0.00	\$0.00
<b>7200</b>	Contracts	\$0.00	\$0.00
<b>7800</b>	Travel/Confe	\$0.00	\$0.00
<b>7900</b>	Special Proje	\$0.00	\$0.00
<b>8600</b>	Fees	\$0.00	\$0.00
<b>8990</b>	Appropriatio	\$149,805.00	\$149,805.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$149,805.00</b>	<b>\$149,805.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the

\_\_\_\_\_ **2/4/15** \_\_\_\_\_  
 Name Date  
 \_\_\_\_\_ **Cindy Lopez** \_\_\_\_\_  
 E-mail address Advisor

## **ASSOCIATED STUDENTS 2015- 2016 BUDGET REQUEST**

**Boards, Committees, Commissions & Councils Requesting Funds**

**Name of Organization**                      Office of Academic Affairs  
**A.S. Account Number**                      400

This "**Budget Request**" must be completed and submitted via e-mail to  
**budgets@as.ucsb.edu** by **NOON, February 4, 2015**.

For assistance in completing this form please contact your Finance & Business  
 Committee liaison at 893-2566.

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000 Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$50.00	\$50.00	\$0.00	\$0.00
Advertising	\$200.00	\$200.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$100.00	\$100.00	\$0.00	\$0.00
<b>7000 Operating Subtotal</b>	<b>\$350.00</b>	<b>\$350.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100 Honoraria</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7200 Contracts</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7800 Travel/Conference</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7900 Special Projects</b>	<b>\$4,500.00</b>	<b>\$3,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
OTHER (include Category)				
Grants	\$0.00	\$0.00	\$0.00	\$0.00
Recruitment	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$6,350.00</b>	<b>\$5,350.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my

\_\_\_\_\_  
 Name

\_\_\_\_\_  
 Date

\_\_\_\_\_  
[academicaffairsboard@gmail.com](mailto:academicaffairsboard@gmail.com)

E-mail address

\_\_\_\_\_  
 Advisor

**ASSOCIATED STUDENTS 2015- 2016 BUDGET REQUEST**  
**Boards, Committees, Commissions & Councils Requesting Funds**

Name of Organization Office of Facilities& Governance  
 A.S. Account Number 401

This "**Budget Request**" must be completed and submitted via e-mail to  
**budgets@as.ucsb.edu** by **NOON, February 4, 2015.**

For assistance in completing this form please contact your Finance & Business  
 Committee liaison at 893-2566.

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000 Operating</b>				
Telephone				
Duplicating/	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leas	\$0.00	\$0.00	\$0.00	
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000 Operating S</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100 Honoraria</b>	\$0.00	\$0.00	\$800.00	\$600.00
<b>7200 Contracts</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800 Travel/Confe</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900 Special Proje</b>	\$0.00	\$0.00	\$200.00	\$200.00
OTHER (include Category	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$800.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained

\_\_\_\_\_  
 Name

\_\_\_\_\_  
 Date

\_\_\_\_\_  
 E-mail address

\_\_\_\_\_  
 Advisor

## ASSOCIATED STUDENTS 2015 – 2016 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Internal Vice President  
 A.S. Account Number 402

This "**Budget Request**" must be completed and submitted via e-mail to  
**[budgets@as.ucsb.edu](mailto:budgets@as.ucsb.edu)** by **NOON, February 4, 2015**.

For assistance in completing this form please contact your Finance & Business Committee  
 liaison at 893-2566.

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000</b>	<b>Operating</b>				
	Telephone	\$200.00	\$200.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$300.00	\$300.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$50.00	\$50.00	\$50.00	\$50.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$250.00</b>	<b>\$250.00</b>	<b>\$350.00</b>	<b>\$350.00</b>
<b>7100</b>	Honoraria	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Projects	\$1,700.00	\$1,700.00	\$3,000.00	\$3,000.00
	OTHER (include Category)				
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$4,950.00</b>	<b>\$4,950.00</b>	<b>\$6,350.00</b>	<b>\$6,350.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds

\_\_\_\_\_  
 Name  
  
[internalvp@as.ucsb.edu](mailto:internalvp@as.ucsb.edu)  
 E-mail address

\_\_\_\_\_  
 Date  
  
**Marisela Marquez**  
 Advisor

## ASSOCIATED STUDENTS 2015 – 2016 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization            A.S. President  
 A.S. Account Number            404

This "**Budget Request**" must be completed and submitted via e-mail to  
**budgets@as.ucsb.edu** by **NOON, February 4, 2015**.

For assistance in completing this form please contact your Finance & Business Committee  
 liaison at 893-2566.

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000 Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$300.00	\$300.00	\$200.00	\$250.00
Advertising	\$200.00	\$200.00	\$200.00	\$200.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$50.00	\$50.00	\$0.00	\$50.00
<b>7000 Operating Subtotal</b>	<b>\$550.00</b>	<b>\$550.00</b>	<b>\$400.00</b>	<b>\$500.00</b>
<b>7100 Honoraria</b>	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00
<b>7200 Contracts</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800 Travel/Conference</b>	\$1,500.00	\$500.00	\$1,000.00	\$1,000.00
<b>7900 Special Projects</b>	\$5,500.00	\$4,500.00	\$4,500.00	\$5,000.00
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$12,050.00</b>	<b>\$10,050.00</b>	<b>\$10,400.00</b>	<b>\$11,000.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds

\_\_\_\_\_  
 Name

\_\_\_\_\_  
 Date

[president@as.ucsb.edu](mailto:president@as.ucsb.edu)  
 E-mail address

**Marisela Marquez**  
 Advisor

## ASSOCIATED STUDENTS 2015 – 2016 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization            Attorney General  
 A.S. Account Number            406

This "**Budget Request**" must be completed and submitted via e-mail to  
**budgets@as.ucsb.edu** by **NOON, February 4, 2015.**

For assistance in completing this form please contact your Finance & Business  
 Committee liaison at 893-2566.

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000 Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$100.00	\$50.00	\$100.00	\$50.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000 Operating Subtotal</b>	<b>\$100.00</b>	<b>\$50.00</b>	<b>\$100.00</b>	<b>\$50.00</b>
<b>7100 Honoraria</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$1,300.00</b>
<b>7200 Contracts</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7800 Travel/Conference</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7900 Special Projects</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$1,600.00</b>	<b>\$1,550.00</b>	<b>\$1,600.00</b>	<b>\$1,350.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my

\_\_\_\_\_  
 Name

\_\_\_\_\_  
 Date

\_\_\_\_\_  
 E-mail address

**Marisela Marquez**  
 \_\_\_\_\_  
 Advisor

## ASSOCIATED STUDENTS 2015 – 2016 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Business Services/Controller  
 A.S. Account Number 408

This "**Budget Request**" must be completed and submitted via e-mail to [budgets@as.ucsb.edu](mailto:budgets@as.ucsb.edu) by **NOON, February 4, 2015**.

For assistance in completing this form please contact your Finance & Business Committee liaison at 893-2566.

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$125.00	\$125.00	\$100.00	\$50.00
	Advertising	\$1,000.00	\$300.00	\$800.00	\$400.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$100.00	\$100.00	\$100.00	\$100.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$1,225.00</b>	<b>\$525.00</b>	<b>\$1,000.00</b>	<b>\$550.00</b>
<b>7100</b>	Honoraria	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Projects	\$0.00	\$0.00	\$4,000.00	\$4,000.00
<b>7900.01</b>	Internal	\$3,000.00	\$0.00	\$0.00	
	7900.02 New Ventures	\$3,000.00	\$2,000.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$12,225.00</b>	<b>\$7,525.00</b>	<b>\$10,000.00</b>	<b>\$9,550.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are

\_\_\_\_\_  
Name

\_\_\_\_\_  
Date

\_\_\_\_\_  
E-mail address

\_\_\_\_\_  
Advisor

## ASSOCIATED STUDENTS 2015 – 2016 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization                     C.O.D.E.                      
 A.S. Account Number                     418                    

This "**Budget Request**" must be completed and submitted via e-mail to **budgets@as.ucsb.edu**  
 by **NOON, February 4, 2015.**

For assistance in completing this form please contact your Finance & Business Committee liaison  
 at 893-2566.

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$100.00	\$100.00	\$100.00	\$100.00
	Advertising	\$100.00	\$100.00	\$100.00	\$100.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$150.00	\$150.00	\$150.00	\$150.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$350.00</b>	<b>\$350.00</b>	<b>\$350.00</b>	<b>\$350.00</b>
<b>7100</b>	Honoraria	\$900.00	\$900.00	\$900.00	\$900.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$350.00	\$0.00	\$350.00	\$350.00
<b>7900</b>	Special Projects	\$1,500.00	\$1,000.00	\$1,500.00	\$1,300.00
OTHER (incl Alt Transp Project)		\$175.00	\$0.00	\$175.00	\$180.00
<b>Alternative Trans</b>		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$3,275.00</b>	<b>\$2,250.00</b>	<b>\$3,275.00</b>	<b>\$3,080.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I

\_\_\_\_\_

Name

\_\_\_\_\_

Date

\_\_\_\_\_

[ucsb.code@gmail.com](mailto:ucsb.code@gmail.com)

E-mail address

\_\_\_\_\_

Advisor



**ASSOCIATED STUDENTS 2015 – 2016 BUDGET REQUEST**  
AS Allocations (Departments Requesting Funds)

Name of Organization Comm On Comm  
A.S. Account Number 420

This "Budget Request" must be completed and submitted via e-mail to [budgets@as.ucsb.edu](mailto:budgets@as.ucsb.edu) by **NOON, I 2015**.

For assistance in completing this form please contact your Finance & Business Committee liaison at 893

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>6200</b> Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
<b>6500</b> Workstudy	\$0.00	\$0.00	\$0.00	\$0.00
<b>6600</b> General Assistance	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000</b> <b>Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$700.00	\$300.00	\$600.00	\$600.00
Advertising	\$150.00	\$250.00	\$250.00	\$250.00
Recruitment materials	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000</b> <b>Operating Subtotal</b>	<b>\$850.00</b>	<b>\$550.00</b>	<b>\$850.00</b>	<b>\$850.00</b>
<b>7100</b> Honoraria	\$4,300.00	\$3,500.00	\$4,300.00	\$4,300.00
<b>7200</b> Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b> Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b> Special Projects	\$2,800.00	\$2,500.00	\$2,800.00	\$2,800.00
<b>OTHER</b> AS Assembly	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00
<b>OTHER</b> AS Olympics	\$750.00	\$0.00	\$750.00	\$750.00
<b>OTHER</b> <b>Week of Welcome</b>	\$1,500.00	\$1,000.00	\$1,500.00	\$1,500.00
<b>Total</b>	<b>\$11,800.00</b>	<b>\$9,150.00</b>	<b>\$11,800.00</b>	<b>\$11,800.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student funding which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true and correct. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students. I understand that the Associated Students may, at any time, review, adjust, or revoke Associated Students funding.

\_\_\_\_\_  
Name

\_\_\_\_\_  
Date

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E-mail address

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Advisor

February 4,

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## ASSOCIATED STUDENTS 2015 – 2016 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization    Public Safety Commission  
 A.S. Account Number        425

This "**Budget Request**" must be completed and submitted via e-mail to **budgets@as.ucsb.edu** by **NOON, February 4, 2015**.

For assistance in completing this form please contact your Finance & Business Committee liaison at 893-2566.

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$50.00	\$50.00	\$50.00	\$50.00
	Advertising	\$100.00	\$100.00	\$100.00	\$100.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$150.00</b>	<b>\$150.00</b>	<b>\$150.00</b>	<b>\$150.00</b>
<b>7100</b>	Honoraria	\$1,125.00	\$1,125.00	\$1,125.00	\$1,125.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Projects	\$2,700.00	\$2,000.00	\$2,700.00	\$2,700.00
	OTHER (include Category)		\$0.00		
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$3,975.00</b>	<b>\$3,275.00</b>	<b>\$3,975.00</b>	<b>\$3,975.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are

\_\_\_\_\_  
 Molly Morrison  
 Name

\_\_\_\_\_  
 2/3/15  
 Date

\_\_\_\_\_  
 E-mail address

\_\_\_\_\_  
 Advisor

**ASSOCIATED STUDENTS 2015 – 2016 BUDGET REQUEST**  
**Boards, Committees, Commissions & Councils Requesting Funds**

Name of Organization                      Constitution & By-Laws  
A.S. Account Number                      432

THIS "Budget Request" must be completed and submitted via e-mail to [budgets@as.ucsb.edu](mailto:budgets@as.ucsb.edu) by  
**NOON, February 4, 2015.**

For assistance in completing this form please contact your Finance & Business Committee liaison at  
893-2566.

	<b>Budget Request</b>	<b>Fin &amp; Bus Budget</b>	<b>President's Budget</b>	<b>FINAL Budget</b>
<b>7000</b>	<b>Operating</b>			
	Telephone	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$50.00	\$50.00	\$50.00
	Advertising	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00
	Supplies	\$50.00	\$50.00	\$50.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$100.00</b>	<b>\$100.00</b>	<b>\$100.00</b>
<b>7100</b>	Honoraria	\$250.00	\$250.00	\$250.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Projects	\$0.00	\$0.00	\$0.00
OTHER (include Category)				
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$350.00</b>	<b>\$350.00</b>	<b>\$350.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree

\_\_\_\_\_ Name

\_\_\_\_\_ Date

[internalvp@as.ucsb.edu](mailto:internalvp@as.ucsb.edu)  
\_\_\_\_\_ E-mail address

**Denise Rinaldi**  
\_\_\_\_\_ Advisor

## ASSOCIATED STUDENTS 2015 – 2016 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Elections  
 A.S. Account Number 440

This "**Budget Request**" must be completed and submitted via e-mail to [budgets@as.ucsb.edu](mailto:budgets@as.ucsb.edu)  
 by **NOON, February 5, 2015**.

For assistance in completing this form please contact your Finance & Business Committee liaison  
 at 893-2566.

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$200.00	\$200.00	\$200.00	\$200.00
	Advertising	\$6,000.00	\$1,000.00	\$5,000.00	\$3,000.00
	Rentals/ Leases	\$2,000.00	\$1,500.00	\$1,500.00	\$1,500.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$8,200.00</b>	<b>\$2,700.00</b>	<b>\$6,700.00</b>	<b>\$4,700.00</b>
<b>7100</b>	Honoraria	\$3,000.00	\$2,000.00	\$3,000.00	\$3,000.00
<b>7200</b>	Contracts	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
<b>7800</b>	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
OTHER (include Category)					
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$16,200.00</b>	<b>\$9,700.00</b>	<b>\$14,700.00</b>	<b>\$7,700.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I

\_\_\_\_\_  
 Name

\_\_\_\_\_  
 Date

\_\_\_\_\_  
 E-mail address

**Aaron Jones**  
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 visor

**ASSOCIATED STUDENTS 2015 – 2016 BUDGET REQUEST**  
Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization AS Food Bank Commi  
A.S. Account Number 450

This "**Budget Request**" must be completed and submitted via e-mail to  
**budgets@as.ucsb.edu** by **NOON, February 4, 2015**.

For assistance in completing this form please contact your Finance & Business  
Committee liaison at 893-2566.

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/	\$250.00	\$250.00	\$250.00	\$250.00
	Advertising	\$250.00	\$250.00	\$250.00	\$250.00
	Rentals/ Leas	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000</b>	<b>Operating S</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>
<b>7100</b>	Honoraria	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Confe	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
<b>7900</b>	Special Proje	\$3,000.00	\$1,500.00	\$3,000.00	\$3,000.00
	OTHER (include Category				
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$6,300.00</b>	<b>\$4,800.00</b>	<b>\$6,300.00</b>	<b>\$6,300.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certiv that the information

\_\_\_\_\_  
Name

\_\_\_\_\_  
Date

\_\_\_\_\_  
E-mail address

**ren Nguyen**  
\_\_\_\_\_  
Advisor

## ASSOCIATED STUDENTS 2015 – 2016 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Finance & Business Com  
 A.S. Account Number 452

This "**Budget Request**" must be completed and submitted via e-mail to [budgets@as.ucsb.edu](mailto:budgets@as.ucsb.edu) by **NOON, February 4, 2015**.

For assistance in completing this form please contact your Finance & Business Committee liaison at 893-2566.

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$150.00	\$0.00	\$150.00	\$150.00
	Advertising	\$100.00	\$100.00	\$100.00	\$100.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$200.00	\$200.00	\$200.00	\$200.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$450.00</b>	<b>\$300.00</b>	<b>\$450.00</b>	<b>\$450.00</b>
<b>7100</b>	Honoraria	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Projects	\$550.00	\$550.00	\$550.00	\$550.00
	OTHER (include Category)				
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$5,000.00</b>	<b>\$4,850.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students. I further

\_\_\_\_\_  
Name

\_\_\_\_\_  
Date

\_\_\_\_\_  
E-mail address

**Cindy Lopez**  
\_\_\_\_\_  
Advisor

<b>ASSOCIATED STUDENTS 2015 – 2016 BUDGET REQUEST</b>						
<b>Boards, Committees, Commissions &amp; Councils Requesting Funds</b>						
	<b>Name of Organization</b>	<b>Human Rights Board</b>				
	<b>A.S. Account Number</b>	<b>453</b>				
	<p>This "<b>Budget Request</b>" must be completed and submitted via e-mail to <b><a href="mailto:budgets@as.ucsb.edu">budgets@as.ucsb.edu</a></b> by <b>NOON, February 4, 2015</b>.</p> <p>For assistance in completing this form please contact your Finance &amp; Business Committee liaison at 893-2566.</p>					
			<b>Budget Request</b>	<b>Fin &amp; Bus Budget</b>	<b>President's Budget</b>	<b>FINAL Budget</b>
	<b>7000</b>	<b>Operating</b>				
		Telephone	\$0.00	\$0.00	\$0.00	\$0.00
		Duplicating/ E	\$200.00	\$100.00	\$200.00	\$200.00
		Advertising	\$300.00	\$300.00	\$300.00	\$300.00
		Rentals/ Lease	\$0.00	\$0.00	\$0.00	\$0.00
		Supplies	\$0.00	\$0.00	\$0.00	\$0.00
	<b>7000</b>	<b>Operating Su</b>	<b>\$500.00</b>	<b>\$400.00</b>	<b>\$500.00</b>	<b>\$500.00</b>
	<b>7100</b>	Honoraria	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
	<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
	<b>7800</b>	Travel/Confer	\$0.00	\$0.00	\$0.00	\$0.00
	<b>7900</b>	Special Project	\$8,000.00	\$6,000.00	\$7,000.00	\$7,000.00
		OTHER (include Category)		\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
		<b>Total</b>	<b>\$11,500.00</b>	<b>\$9,400.00</b>	<b>\$10,500.00</b>	<b>\$10,500.00</b>
	<p>I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my</p>					
		Name				
		E-mail address				



## ASSOCIATED STUDENTS 2015 – 2016 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Investment Advisory Committee  
 A.S. Account Number 458

This "**Budget Request**" must be completed and submitted via e-mail to [budgets@as.ucsb.edu](mailto:budgets@as.ucsb.edu)  
 by **NOON, February 4, 2015**.

For assistance in completing this form please contact your Finance & Business Committee liaison  
 at 893-2566.

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$200.00	\$200.00	\$200.00	\$200.00
	Advertising	\$100.00	\$100.00	\$100.00	\$100.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$150.00	\$150.00	\$150.00	\$150.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$450.00</b>	<b>\$450.00</b>	<b>\$450.00</b>	<b>\$450.00</b>
<b>7100</b>	Honoraria	\$4,500.00	\$2,500.00	\$4,500.00	\$4,500.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$1,000.00	\$500.00	\$500.00	\$500.00
<b>7900</b>	Special Projects Subtotal	\$1,000.00	\$750.00	\$1,000.00	\$1,000.00
	OTHER (include Category)	\$0.00	\$0.00		\$0.00
	<b>7900 Speakers</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	Investments	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00			
	<b>Total</b>	<b>\$6,950.00</b>	<b>\$4,200.00</b>	<b>\$6,450.00</b>	<b>\$6,450.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I

\_\_\_\_\_  
Name

\_\_\_\_\_  
Date

\_\_\_\_\_  
E-mail address

**Cindy Lopez**  
\_\_\_\_\_  
Advisor

## ASSOCIATED STUDENTS 2015 – 2016 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Judicial Council  
 A.S. Account Number 464

This "Budget Request" must be completed and submitted via e-mail to [budgets@as.ucsb.edu](mailto:budgets@as.ucsb.edu) by **NOON, February 4, 2015**.

For assistance in completing this form please contact your Finance & Business Committee liaison at 893-2566.

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$50.00	\$50.00	\$50.00	\$50.00
	Advertising	\$100.00	\$0.00	\$50.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$50.00	\$50.00	\$50.00	\$50.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$200.00</b>	<b>\$100.00</b>	<b>\$150.00</b>	<b>\$100.00</b>
<b>7100</b>	Honoraria	\$3,900.00	\$2,500.00	\$3,000.00	\$2,500.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
	OTHER (include Category)				
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$4,100.00</b>	<b>\$2,600.00</b>	<b>\$3,150.00</b>	<b>\$2,600.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted,

\_\_\_\_\_  
Name

\_\_\_\_\_  
Date

\_\_\_\_\_  
E-mail address

**Marisela Marquez**  
\_\_\_\_\_  
Advisor

**ASSOCIATED STUDENTS 2015 – 2016 BUDGET REQUEST**  
**Boards, Committees, Commissions & Councils Requesting Funds**

**Name of Organization**                    Senate  
**A.S. Account Number**                    468

This "**Budget Request**" must be completed and submitted via e-mail to [budgets@as.ucsb.edu](mailto:budgets@as.ucsb.edu) by  
**NOON, February 4, 2015.**

For assistance in completing this form please contact your Finance & Business Committee liaison at  
893-2566.

<b>Category</b>	<b>Budget Request</b>	<b>Fin &amp; Bus Budget</b>	<b>President's Budget</b>	<b>FINAL Budget</b>
<b>7000 Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$100.00	\$100.00	\$100.00	\$100.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$200.00	\$200.00	\$200.00	\$200.00
<b>7000 Operating Subtotal</b>	<b>\$300.00</b>	<b>\$300.00</b>	<b>\$300.00</b>	<b>\$300.00</b>
<b>7100 Honoraria</b>	\$27,200.00	\$27,200.00	\$27,200.00	\$27,200.00
<b>7200 Contracts</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800 Travel/Conference</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900 Special Projects</b>	\$3,100.00	\$2,000.00	\$3,000.00	\$2,000.00
OTHER (include Category)				
<b>Food</b>	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$30,600.00</b>	<b>\$29,500.00</b>	<b>\$30,500.00</b>	<b>\$29,500.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students. I further

\_\_\_\_\_  
Name

\_\_\_\_\_  
Cate

\_\_\_\_\_  
E-mail address

\_\_\_\_\_  
Advisor

**ASSOCIATED STUDENTS 2015 – 2016 BUDGET REQUEST**  
Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization External Affairs  
A.S. Account Number 469

This "**Budget Request**" must be completed and submitted via e-mail to  
**budgets@as.ucsb.edu** by **NOON, February 4, 2015.**

For assistance in completing this form please contact your Finance & Business  
Committee liaison at 893-2566.

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000 Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/	\$20.00	\$20.00	\$20.00	\$0.00
Advertising	\$15.00	\$15.00	\$15.00	\$0.00
Rentals/ Leas	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$20.00	\$20.00	\$20.00	\$20.00
<b>7000 Operating S</b>	<b>\$55.00</b>	<b>\$55.00</b>	<b>\$55.00</b>	<b>\$20.00</b>
<b>7100 Honoraria</b>	\$300.00	\$300.00	\$300.00	\$450.00
<b>7200 Contracts</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800 Travel/Confe</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900 Special Proje</b>	\$0.00	\$0.00	\$0.00	\$0.00
OTHER (include Category)				
<b>Food</b>	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$355.00</b>	<b>\$355.00</b>	<b>\$355.00</b>	<b>\$470.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certiv that the information

Charles Lopez  
Name

2/5/15  
Date

\_\_\_\_\_  
E-mail address

Cory Graves  
Advisor

**ASSOCIATED STUDENTS 2015 – 2016 BUDGET REQUEST**  
Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization University Affairs  
A.S. Account Number 470

This Budget Request must be completed and submitted via e-mail to  
**budgets@as.ucsb.edu** by **NOON, February 4, 2015.**

For assistance in completing this form please contact your Finance & Business  
Committee liaison at 893-2566.

	<b>Budget Request</b>	<b>Fin &amp; Bus Budget</b>	<b>President's Budget</b>	<b>FINAL Budget</b>
<b>7000 Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leas	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$20.00	\$20.00	\$20.00	\$20.00
<b>7000 Operating S</b>	<b>\$20.00</b>	<b>\$20.00</b>	<b>\$20.00</b>	<b>\$20.00</b>
<b>7100 Honoraria</b>	<b>\$450.00</b>	<b>\$450.00</b>	<b>\$450.00</b>	<b>\$450.00</b>
<b>7200 Contracts</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7800 Travel/Confe</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7900 Special Proje</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
OTHER (include Category)				
<b>Food</b>	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$470.00</b>	<b>\$470.00</b>	<b>\$470.00</b>	<b>\$470.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certiv that the information

Cassandra Mancini  
Name

2/2/15  
Date

cmancini@senate.as.ucsb.edu  
E-mail address

Cory Graves  
Advisor

## ASSOCIATED STUDENTS 2015 – 2016 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Media Relations  
 A.S. Account Number 478

This "**Budget Request**" must be completed and submitted via e-mail to [budgets@as.ucsb.edu](mailto:budgets@as.ucsb.edu) by  
**NOON, February 4, 2015.**

For assistance in completing this form please contact your Finance & Business Committee liaison at 893-2566.

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100</b>	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
	OTHER (include Category)		\$0.00		
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use

\_\_\_\_\_  
Name

\_\_\_\_\_  
Date

\_\_\_\_\_  
E-mail address

\_\_\_\_\_  
Advisor

**ASSOCIATED STUDENTS 2015 – 2016 BUDGET REQUEST**  
AS Allocations (Departments Requesting Funds)

Name of Organization Rally Committee  
A.S. Account Number 480

This "**Budget Request**" must be completed and submitted via e-mail to **budgets@as.ucsb.edu** by **NOON, February 4, 2015.**

For assistance in completing this form please contact your Finance & Business Committee liaison at 893-2566.

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>6200</b> Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
<b>6500</b> Workstudy	\$0.00	\$0.00	\$0.00	\$0.00
<b>6600</b> General Assistance	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000 Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$200.00	\$200.00	\$200.00	\$200.00
Rentals/ Leases	\$200.00	\$200.00	\$200.00	\$200.00
Supplies	\$500.00	\$500.00	\$500.00	\$500.00
<b>7000 Operating Subtotal</b>	<b>\$900.00</b>	<b>\$900.00</b>	<b>\$900.00</b>	<b>\$900.00</b>
<b>7100</b> Honoraria	\$3,500.00	\$1,500.00	\$3,500.00	\$1,500.00
<b>7200</b> Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b> Travel/Conference	\$2,000.00	\$1,500.00	\$1,500.00	\$2,000.00
<b>7900</b> Special Projects	\$6,000.00	\$1,500.00	\$4,000.00	\$2,000.00
<b>8600</b> Fees	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$12,400.00</b>	<b>\$5,400.00</b>	<b>\$9,900.00</b>	<b>\$6,400.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I

\_\_\_\_\_  
Name

\_\_\_\_\_  
Date

\_\_\_\_\_  
E-mail address

**Marilyn Dukes**  
Advisor





**Associated Students 2015-2016 Budget Request**  
**Boards, Committees, Commissions & Councils Requesting Funds**

Name of Organization Zero Waste Committee  
 A.S. Account Number 481

This "**Budget Request**" must be completed and submitted via e-mail to **budgets@as.ucsb.edu** by **NOON, February 4, 2015**.  
 For assistance in completing this form please contact your Finance & Business Committee liaison at 893-2566.

	<b>Category</b>	<b>Budget Request</b>	<b>Fin &amp; Bus Budget</b>	<b>President's Budget</b>	<b>FINAL Budget</b>
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/	\$300.00	\$100.00	\$100.00	\$100.00
	Advertising	\$1,900.00	\$650.00	\$1,000.00	\$500.00
	Rentals/ Leas	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$1,150.00	\$1,150.00	\$1,150.00	\$1,150.00
<b>7000</b>	<b>Operating S</b>	<b>\$3,350.00</b>	<b>\$1,900.00</b>	<b>\$2,250.00</b>	<b>\$1,750.00</b>
<b>7100</b>	Honoraria	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Confe	\$2,400.00	\$800.00	\$2,000.00	\$2,000.00
<b>7900</b>	Special Proje	\$9,500.00	\$3,000.00	\$8,500.00	\$7,500.00
<b>8600</b>	Fees	\$0.00	\$0.00	\$0.00	\$0.00
	<b>IV Office</b>	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$17,050.00</b>	<b>\$7,500.00</b>	<b>\$14,550.00</b>	<b>\$13,050.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my

\_\_\_\_\_  
 Name

\_\_\_\_\_  
 Date

\_\_\_\_\_  
 E-mail address

**Sarah Siedschlag**  
 \_\_\_\_\_  
 Advisor

## ASSOCIATED STUDENTS 2015 – 2016 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization SIRRC  
 A.S. Account Number 483

This "**Budget Request**" must be completed and submitted via e-mail to [budgets@as.ucsb.edu](mailto:budgets@as.ucsb.edu) by  
**NOON, February 4, 2015.**

For assistance in completing this form please contact your Finance & Business Committee liaison at  
 893-2566.

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$690.00	\$500.00	\$500.00	\$690.00
	Advertising	\$1,901.00	\$500.00	\$1,500.00	\$1,901.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$195.00	\$200.00	\$195.00	\$195.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$2,786.00</b>	<b>\$1,200.00</b>	<b>\$2,195.00</b>	<b>\$2,786.00</b>
<b>7100</b>	Honoraria	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$3,821.88	\$2,500.00	\$3,821.88	\$3,821.88
<b>7900</b>	Special Projects	\$10,000.00	\$3,000.00	\$10,000.00	\$10,000.00
OTHER (include Category)					
	Retention	\$23,159.00	\$18,000.00	\$19,990.26	\$23,159.00
	Outreach	\$7,505.00	\$6,000.00	\$7,500.00	\$7,505.00
<b>Total</b>		<b>\$51,771.88</b>	<b>\$35,200.00</b>	<b>\$48,007.14</b>	<b>\$51,771.88</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students. I further

\_\_\_\_\_  
 Name

\_\_\_\_\_  
 Date

[sirrc.ucsb@gmail.com](mailto:sirrc.ucsb@gmail.com)  
 E-mail address

**Mahaer Tesfai**  
 Advisor

**ASSOCIATED STUDENTS 2015 – 2016 BUDGET REQUEST**  
Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Student Advocate  
A.S. Account Number 484

This "**Budget Request**" must be completed and submitted via e-mail to **budgets@as.ucsb.edu** by **NOON, February 4, 2015**.

For assistance in completing this form please contact your Finance & Business liaison at 893-2566.

Category	Budget Request	Fin & Bus Budget	President's Budget
<b>7000 Operating</b>			
Telephone	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$300.00	\$300.00	\$300.00
Advertising	\$300.00	\$300.00	\$300.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00
Supplies	\$300.00	\$300.00	\$300.00
<b>7000 Operating Subtotal</b>	<b>\$900.00</b>	<b>\$900.00</b>	<b>\$900.00</b>
<b>7100 Honoraria</b>	\$4,200.00	\$4,000.00	\$4,200.00
<b>7200 Contracts</b>	\$0.00	\$0.00	\$0.00
<b>7800 Travel/Conference</b>	\$500.00	\$0.00	\$500.00
<b>7900 Special Projects</b>	\$1,500.00	\$1,000.00	\$1,500.00
OTHER (include Category)			
	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$7,100.00</b>	<b>\$5,900.00</b>	<b>\$7,100.00</b>

I understand that the amount approved by the Associated Students Senate will be t Associated Student fee which is collected quarterly from each UCSB student. I do to be held fiscally accountable for any Associated Student funding should it be gra that the information contained within is, to the best of my knowledge, true. If func

\_\_\_\_\_  
Name \_\_\_\_\_ Da

\_\_\_\_\_  
advocate@as.ucsb.edu  
E-mail address \_\_\_\_\_ Adv

7

@as.ucsb.edu

Committee

<b>FINAL Budget</b>
\$0.00
\$300.00
\$300.00
\$0.00
\$300.00
<b>\$900.00</b>
\$4,200.00
\$0.00
\$500.00
\$1,500.00
\$0.00
\$0.00
<b>\$7,100.00</b>

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**ASSOCIATED STUDENTS 2015 – 2016 BUDGET REQUEST**  
**Boards, Committees, Commissions & Councils Requesting Funds**

Name of Organization      Student Lobby  
A.S. Account Number      485

This "**Budget Request**" must be completed and submitted via e-mail to  
**budgets@as.ucsb.edu** by **NOON, February 4, 2015**.  
For assistance in completing this form please contact your Finance & Business Committee  
liaison at 893-2566.

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000 Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$200.00	\$200.00	\$200.00	\$200.00
Advertising	\$150.00	\$150.00	\$150.00	\$150.00
Rentals/ Leases	\$300.00	\$300.00	\$300.00	\$300.00
Supplies	\$150.00	\$150.00	\$150.00	\$150.00
<b>7000 Operating Subtotal</b>	<b>\$800.00</b>	<b>\$800.00</b>	<b>\$800.00</b>	<b>\$800.00</b>
<b>7100</b> Honoraria	\$3,300.00	\$3,000.00	\$3,300.00	\$3,300.00
<b>7200</b> Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b> Travel/Conference	\$22,500.00	\$22,000.00	\$22,500.00	\$22,500.00
<b>7900</b> Special Projects	\$2,500.00	\$1,750.00	\$2,500.00	\$2,500.00
GROW	\$800.00	\$400.00	\$800.00	\$800.00
<b>Total</b>	<b>\$29,900.00</b>	<b>\$27,950.00</b>	<b>\$29,900.00</b>	<b>\$29,900.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge,

\_\_\_\_\_ Name

\_\_\_\_\_ Date

\_\_\_\_\_ E-mail address

\_\_\_\_\_ Advisor

# ASSOCIATED STUDENTS 2015 – 2016 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization      Media & Technology Services  
 A.S. Account Number      487

This "**Budget Request**" must be completed and submitted via e-mail to  
**budgets@as.ucsb.edu** by **NOON, February 4, 2015**.

For assistance in completing this form please contact your Finance & Business Committee  
 liaison at 893-2566.

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$200.00	\$200.00	\$200.00	\$200.00
<b>7000</b>	<b>Operating Su</b>	<b>\$200.00</b>	<b>\$200.00</b>	<b>\$200.00</b>	<b>\$200.00</b>
<b>7100</b>	Honoraria	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Confer	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Project	\$4,500.00	\$2,500.00	\$3,000.00	\$3,000.00
<b>8600</b>	Fees	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$6,500.00</b>	<b>\$4,500.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my

\_\_\_\_\_ Name

\_\_\_\_\_ Date

\_\_\_\_\_ E-mail address

Sean Lieberman  
 \_\_\_\_\_  
 Advisor

## ASSOCIATED STUDENTS 2015 – 2016 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization E.V.P.L.A.  
 A.S. Account Number 488

This "Budget Request" must be completed and submitted via e-mail to [budgets@as.ucsb.edu](mailto:budgets@as.ucsb.edu) by  
**NOON, February 4, 2015.**

For assistance in completing this form please contact your Finance & Business Committee liaison at  
 893-2566.

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000</b>	<b>Operating</b>				
	Duplicating/ Printing	\$400.00	\$400.00	\$400.00	\$400.00
	Advertising	\$300.00	\$300.00	\$300.00	\$300.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$100.00	\$100.00	\$100.00	\$100.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$800.00</b>	<b>\$800.00</b>	<b>\$800.00</b>	<b>\$800.00</b>
<b>7100</b>	Honoraria	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00
<b>7800</b>	Travel/Conference	\$700.00	\$600.00	\$700.00	\$700.00
<b>7900</b>	Special Projects	\$11,000.00	\$9,000.00	\$11,000.00	\$11,000.00
	Halloween	\$0.00	\$0.00	\$0.00	\$0.00
	Chilla Vista	\$0.00	\$0.00	\$0.00	\$0.00
	Co-Sponsorships	\$0.00	\$0.00	\$0.00	\$0.00
	Our Beach Our Town	\$0.00	\$0.00	\$0.00	\$0.00
	Minor projects	\$0.00	\$0.00	\$0.00	\$0.00
<b>6500</b>	W/S	\$0.00	\$0.00	\$0.00	\$0.00
<b>6600</b>	G/A	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$17,000.00</b>	<b>\$14,900.00</b>	<b>\$17,000.00</b>	<b>\$17,000.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students. I further understand that

Cameron Schunk  
 Name

2/5/15  
 Date

[evpla@as.ucsb.edu](mailto:evpla@as.ucsb.edu)  
 E-mail address

\_\_\_\_\_  
 Advisor

## ASSOCIATED STUDENTS 2015 – 2016 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization E.V.P.S.A.  
 A.S. Account Number 492

This "**Budget Request**" must be completed and submitted via e-mail to  
**budgets@as.ucsb.edu** by **NOON, February 4, 2015**.

For assistance in completing this form please contact your Finance & Business Committee  
 liaison at 893-2566.

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$250.00	\$250.00	\$250.00	\$250.00
	Advertising	\$250.00	\$250.00	\$250.00	\$250.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$300.00	\$300.00	\$300.00	\$300.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$800.00</b>	<b>\$800.00</b>	<b>\$800.00</b>	<b>\$800.00</b>
<b>7100</b>	Honoraria	\$4,350.00	\$4,350.00	\$4,350.00	\$4,350.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00
<b>7900</b>	Special Projects	\$5,000.00	\$2,500.00	\$5,000.00	\$5,000.00
OTHER (incl Fees		\$0.00	\$0.00	\$0.00	\$0.00
	Leadership	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$65,150.00</b>	<b>\$62,650.00</b>	<b>\$65,150.00</b>	<b>\$65,150.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds

\_\_\_\_\_  
 Name

\_\_\_\_\_  
 E-mail address



## Associated Students 2015-2016 Budget Request

### Boards, Committees, Commissions & Councils Requesting Funds

**Name of Organization** Women's Journal/Herstory  
**A.S. Account Number** 496

This "**Budget Request**" must be completed and submitted via e-mail to  
**budgets@as.ucsb.edu** by **NOON, February 4, 2015**.

For assistance in completing this form please contact your Finance & Business Committee  
liaison at 893-2566.

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
	Advertising	\$100.00	\$100.00	\$100.00	\$100.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$2,100.00</b>	<b>\$2,100.00</b>	<b>\$2,100.00</b>	<b>\$2,100.00</b>
<b>7100</b>	Honoraria	\$400.00	\$400.00	\$400.00	\$400.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
OTHER (include Category)					
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$2,500.00</b>	<b>\$2,500.00</b>	<b>\$2,500.00</b>	<b>\$2,500.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true.

\_\_\_\_\_  
Name

\_\_\_\_\_  
Date

\_\_\_\_\_  
E-mail address

**Marilyn Dukes**  
\_\_\_\_\_  
Advisor

**ASSOCIATED STUDENTS 2015 – 2016 BUDGET REQUEST**  
Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Honoraria  
A.S. Account Number 499

This "**Budget Request**" must be completed and submitted via e-mail to **budgets@as.ucsb.edu** by **NOON, February 4, 2015**.

For assistance in completing this form please contact your Finance & Business Committee liaison at 893-2566.

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000 Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000 Operating Subtotal</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100 Honoraria</b>	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00
<b>7200 Contracts</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800 Travel/Conference</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900 Special Projects</b>	\$0.00	\$0.00	\$0.00	\$0.00
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$45,000.00</b>	<b>\$45,000.00</b>	<b>\$45,000.00</b>	<b>\$45,000.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted,

2/3/15

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Name

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Cindy Lopez

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E-mail address

**ASSOCIATED STUDENTS 2015 – 2016 BUDGET REQUEST**  
**AS Allocations (Departments Requesting Funds)**

Name of Organization **Bike Shop Building Fund**  
A.S. Account Number **907**

This "**Budget Request**" must be completed and submitted via e-mail to [budgets@as.ucsb.edu](mailto:budgets@as.ucsb.edu) by **NOON, February 4, 2015**.  
For assistance in completing this form please contact your Finance & Business Committee liaison at 893-2566.

Category	Request	Fin & Bus Budget	Presidents Budget	Final Budget
<b>6200</b> Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
<b>6500</b> Workstudy	\$0.00	\$0.00	\$0.00	\$0.00
<b>6600</b> General Assistance	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000</b> <b>Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000</b> <b>Operating Subtotal</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100</b> Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
<b>7200</b> Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b> Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b> Special Projects	\$260,040.00	\$0.00	\$0.00	\$260,040.00
<b>8600</b> Fees	\$0.00	\$0.00	\$0.00	\$0.00
<b>8610</b> Credit Card Fees	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$260,040.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$260,040.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students. I further understand that the Associated Students may, at any time, review, adjust, or revoke Associated Students funding.

\_\_\_\_\_  
Name  
\_\_\_\_\_  
E-mail address

3-Feb-15  
\_\_\_\_\_  
Date  
  
**Cindy Lopez**  
\_\_\_\_\_  
Advisor

## ASSOCIATED STUDENTS 2015 – 2016 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Executive Director  
 A.S. Account Number 920

This "**Budget Request**" must be completed and submitted via e-mail to [budgets@as.ucsb.edu](mailto:budgets@as.ucsb.edu) by **NOON, February 4, 2015**.

For assistance in completing this form please contact your Finance & Business Committee liaison at 893-2566.

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000</b>	<b>Operating</b>				
	Telephone	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>
<b>7100</b>	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
<b>7200</b>	Contracts-Elections	\$0.00	\$0.00	\$0.00	\$5,000.00
<b>7800</b>	Travel/Conference	\$3,000.00	\$1,000.00	\$2,000.00	\$2,000.00
<b>7900</b>	Special Projects	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
OTHER (include Category)					
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$5,500.00</b>	<b>\$3,500.00</b>	<b>\$4,500.00</b>	<b>\$9,500.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted.

\_\_\_\_\_  
 Cindy Lopez  
 Name

\_\_\_\_\_  
 E-mail address

# ASSOCIATED STUDENTS 2015 - 2016 BUDGET REQUEST

AS Designated ( Lock-in)

<b>Name of Organization</b>	<u><b>Bike Shop</b></u>	<b>Budget Total</b>
<b>A.S. Account Number</b>	<u><b>200</b></u>	<b>\$ 42,450.00</b>

This proposed budget must be completed and submitted via e-mail to **[budgets@as.ucsb.edu](mailto:budgets@as.ucsb.edu)** by **NOON, February 4, 2015.**  
 For assistance in completing this form please contact your Finance & Business Committee liaison at 893-2566.

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$1,000.00	\$1,000.00
6600	General Assi	\$28,726.00	\$28,726.00
7000	<b>Operating</b>		
	Telephone	\$750.00	\$750.00
	Duplicating/	\$0.00	\$0.00
	Advertising	\$1,200.00	\$1,200.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$6,000.00	\$6,000.00
7000	<b>Operating S</b>	<b>\$7,950.00</b>	<b>\$7,950.00</b>
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Confe	\$0.00	\$0.00
7900	Special Proje	\$0.00	\$0.00
8600	Fees	\$1,274.00	\$1,274.00
8610	Credit Card Fee	\$3,500.00	\$3,500.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$42,450.00</b>	<b>\$42,450.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true and correct.

\_\_\_\_\_ Name \_\_\_\_\_

\_\_\_\_\_ Date \_\_\_\_\_

\_\_\_\_\_ E-mail address \_\_\_\_\_

\_\_\_\_\_ Advisor \_\_\_\_\_

**ASSOCIATED STUDENTS 2015 – 2016 BUDGET REQUEST**  
Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization CFF Committee  
A.S. Account Number \_\_\_\_\_

THIS "Budget Request" must be completed and submitted via e-mail to  
**budgets@as.ucsb.edu** by **NOON, February 4, 2015.**

For assistance in completing this form please contact your Finance & Business  
Committee liaison at 893-2566.

	<b>Category</b>	<b>Budget Request</b>	<b>Fin &amp; Bus Budget</b>	<b>President's Budget</b>	<b>FINAL Budget</b>
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000</b>	<b>Operating S</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100</b>	Honoraria	\$960.00	\$960.00	\$960.00	\$960.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Confe	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Proje	\$0.00	\$0.00	\$0.00	\$0.00
	OTHER (include Category)				
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$960.00</b>	<b>\$960.00</b>	<b>\$960.00</b>	<b>\$960.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information

Julian Choi  
Name

2/2/15  
Date

\_\_\_\_\_  
E-mail address

se Raygoza  
Advisor

# ASSOCIATED STUDENTS 2015 - 2016 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Living History  
 A.S. Account Number 190

This Budget Request must be completed and submitted via e-mail to  
**budgets@as.ucsb.edu** by **NOON, February 4, 2015.**

For assistance in completing this form please contact your Finance & Business  
 Committee liaison at 893-2566.

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000</b>	<b>Operating S</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100</b>	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Confe	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
<b>7900</b>	Special Proje	\$0.00	\$0.00	\$0.00	\$0.00
	OTHER (include Category)				
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is to the

\_\_\_\_\_  
 Name \_\_\_\_\_  
 Date

E-mail address

Advisor



**ASSOCIATED STUDENTS 2015 – 2016 BUDGET REQUEST**  
Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization           USSA            
A.S. Account Number           486          

budgets@as.ucsb.edu by NOON, February 4, 2015.

For assistance in completing this form please contact your Finance & Business  
Committee liaison at 893-2566.

	<b>Budget Request</b>	<b>Fin &amp; Bus Budget</b>	<b>President's Budget</b>	<b>FINAL Budget</b>
<b>7000 Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000 Operating Support</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100 Honoraria</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>7200 Contracts</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800 Travel/Conferences</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900 Special Projects</b>	\$9,067.06	\$9,068.00	\$9,067.06	\$9,067.06
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$9,067.06</b>	<b>\$9,068.00</b>	<b>\$9,067.06</b>	<b>\$9,067.06</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my

          Cindy Lopez            
Name

          2/3/15            
Date

\_\_\_\_\_  
E-mail address

          Marisela Marquez            
Advisor