

2012-2013 ASSOCIATED STUDENTS' BUDGET

passed by Leg Council 5/9/12 17,200 Students per quarter
8,000 Summer Students

AS INCOME		2012-2013	Summer	Total
17,200 Students x \$179.53 X 3 quarters		\$9,263,748.00		
Operating Interest		\$20,238.81		
Trustee Interest		\$36,058.70		
Capital Reserve Dividend & Interest		\$6,572.30		
Suspense Account		\$0.00		
Recharges		\$56,661.00		
Capital Reserve Transfer		\$0.00		
8000 Students x \$140.93 Summer Quarter		Summer	140,930	\$1,127,440.00
Total Income		\$9,383,278.81		\$1,127,440.00

LOCK-INS		AS Undesignated	Reg Fees	Other Revenue	Total AS Allocations
			\$10,391,188.00	\$119,530.81	\$2,459,444.00
					\$2,578,974.81

AS Undesignated		AS Lock-in Do not change	Summer Quarter	AS Lock-in Do not change	Total
AS Undesignated	\$ 42.09	\$2,171,844.00	\$36.05	\$288,400.00	\$2,460,244.00
310 Campaign Issues	\$800.00	-\$800.00		\$0.00	
Total AS Undesignated	\$ 42.09	\$2,171,044.00	\$36.05	\$288,400.00	\$2,460,244.00

AS Designated		One Quarter	Three Quarters	AS Lock-in Do not change	Summer Quarter	AS Lock-in Do not change	Total
200 * Bike Shop	\$5.15		\$15.45	\$265,740.00	\$4.50	\$36,000.00	\$301,740.00
305 * Bicycle System	\$1.57		\$4.71	\$81,012.00	\$1.25	\$10,000.00	\$91,012.00
312 * Childcare	\$0.52		\$1.56	\$26,832.00	\$0.42	\$3,360.00	\$30,192.00
315 Communications Personnel	\$4.45		\$13.35	\$229,620.00	\$3.50	\$28,000.00	\$257,620.00
320 * CAB	\$2.36		\$7.08	\$121,776.00	\$1.87	\$14,960.00	\$136,736.00
323 Community Financial Fund	\$2.12		\$6.36	\$109,392.00	\$2.12	\$16,960.00	\$126,352.00
325 Daily Nexus	\$3.10		\$9.30	\$159,960.00	\$0.89	\$7,120.00	\$167,080.00
333 * Environmental Affairs Board	\$0.52		\$1.56	\$26,832.00	\$0.42	\$3,360.00	\$30,192.00
335 EOP	\$1.25		\$3.75	\$64,500.00	\$0.83	\$6,640.00	\$71,140.00
100 Finance Board	\$7.07		\$21.21	\$364,812.00	\$0.00	\$0.00	\$364,812.00
240 AS Food Bank	\$1.26		\$3.78	\$65,016.00	\$0.00	\$0.00	\$65,016.00
340 IV Arts	\$1.48		\$4.44	\$76,368.00	\$0.49	\$3,920.00	\$80,288.00
348 * I.V. Improvements	\$2.60		\$7.80	\$134,160.00	\$2.00	\$16,000.00	\$150,160.00
349 * I.V. Tenants Union	\$2.10		\$6.30	\$108,360.00	\$1.67	\$13,360.00	\$121,720.00
350 * Legal Service	\$1.83		\$5.49	\$94,428.00	\$1.30	\$10,400.00	\$104,828.00
355 ** Parking	\$3.33		\$9.99	\$171,828.00	\$3.33	\$26,640.00	\$198,468.00
360 * Recycling	\$1.57		\$4.71	\$81,012.00	\$1.25	\$10,000.00	\$91,012.00
365 * SCORE	\$0.53		\$1.59	\$27,348.00	\$0.42	\$3,360.00	\$30,708.00
368 * Shoreline	\$5.75		\$17.25	\$296,700.00	\$2.50	\$20,000.00	\$316,700.00
380 * Womyn's Commission	\$0.42		\$1.26	\$21,672.00	\$0.40	\$3,200.00	\$24,872.00
382 * Take Back the Night	\$0.42		\$1.26	\$21,672.00	\$0.40	\$3,200.00	\$24,872.00
385 UC Student Association	\$2.55		\$7.65	\$131,580.00	\$2.23	\$17,840.00	\$149,420.00
Total AS Designated	\$51.95	\$155.85	\$2,680,620.00	\$31.79	254,320.00	2,934,940.00	

230 * KCSB	\$2.52		\$7.56	\$130,032.00	\$2.00	\$16,000.00	\$146,032.00
300/* Program Board	\$10.45		\$31.35	\$539,220.00	\$10.00	\$80,000.00	\$619,220.00
Total AS Lock-in	\$64.92	\$194.76	\$3,349,872.00	\$43.79	\$350,320.00	\$3,700,192.00	

Total A.S Fees Received	\$ 107.01	\$321.03	\$5,521,716.00	\$79.84	\$638,720.00	\$6,160,436.00
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University Designated		University Designated Do not change	University Designated Do not change	Total		
330 Arts & Lectures	\$2.20	\$6.60	\$113,520.00	\$2.00	\$16,000.00	\$129,520.00
330 CLAS	\$6.60	\$19.80	\$340,560.00	\$6.00	\$48,000.00	\$388,560.00
330 Disabled Students Program	\$3.67	\$11.01	\$189,372.00	\$2.92	\$23,360.00	\$212,732.00
330 Events Center	\$3.30	\$9.90	\$170,280.00	\$3.00	\$24,000.00	\$194,280.00
330 Intramurals	\$5.25	\$15.75	\$270,900.00	\$4.17	\$33,360.00	\$304,260.00
330 Multicultural Center	\$3.50	\$10.50	\$180,600.00	\$3.00	\$24,000.00	\$204,600.00
330 Office of Student Life	\$1.65	\$4.95	\$85,140.00	\$1.50	\$12,000.00	\$97,140.00
330 Rec Sports	\$12.10	\$36.30	\$624,360.00	\$11.00	\$88,000.00	\$712,360.00
330 Student Health	\$21.90	\$65.70	\$1,130,040.00	\$17.00	\$136,000.00	\$1,266,040.00
330 University Center	\$6.60	\$19.80	\$340,560.00	\$6.00	\$48,000.00	\$388,560.00
330 University Children's Center	\$5.75	\$17.25	\$296,700.00	\$4.50	\$36,000.00	\$332,700.00
Total University Designated	\$72.52	\$217.56	\$3,742,032.00	\$61.09	\$488,720.00	\$4,230,752.00

Total A.S. Fees	\$ 179.53		\$9,263,748.00	\$140.93	\$1,127,440.00	\$10,391,188.00
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AS ALLOCATIONS

	Final	Requested	Finance Bd	AS President
AS FUNd (Unallocated)	\$90,016.81		\$209,142.81	\$90,000.00
Building/Leadership/Tech Reserves	\$56,661.00	\$56,661.00	\$56,661.00	\$56,661.00
Capital Reserve				
Sub-total	\$146,677.81	\$56,661.00	\$265,803.81	\$146,661.00

Departments	Final	Requested	Finance Bd	AS President
110 A.S. Administration	\$25,800.00	\$30,000.00	\$27,000.00	\$26,000.00
112 Flacks Intern	\$4,400.00	\$10,000.00	\$7,000.00	\$5,900.00
115 Marketing	\$2,000.00	\$14,000.00	\$4,900.00	\$2,500.00
123 Staff Support	\$21,000.00	\$38,000.00	\$24,000.00	\$23,000.00
124 Staff Retreat	\$2,400.00	\$8,000.00	\$3,000.00	\$2,500.00
125 Staff Salaries	\$1,769,821.00	\$1,769,821.00	\$1,769,821.00	\$1,769,821.00
130 Central Telephones	\$600.00	\$600.00	\$600.00	\$600.00
140 External Audit	\$24,960.00	\$24,960.00	\$24,960.00	\$24,960.00
Annual Report	\$2,000.00	\$2,000.00	\$1,500.00	\$2,000.00
150 Main Office	\$25,500.00	\$33,000.00	\$26,700.00	\$25,500.00
160 AS Annex	\$13,500.00	\$25,100.00	\$13,350.00	\$13,500.00
170 IV Annex	\$0.00	\$0.00	\$0.00	\$0.00
175 Mail Services	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
180 Tech Support	\$12,000.00	\$15,000.00	\$8,000.00	\$12,000.00
185 University Recharges	\$31,000.00	\$31,000.00	\$31,000.00	\$31,000.00
232 Media Center	\$7,800.00	\$26,500.00	\$9,000.00	\$8,750.00
920 Executive Director	\$1,500.00	\$8,000.00	\$1,500.00	\$1,500.00
Sub-total Departments	\$1,945,481.00	\$2,037,181.00	\$1,953,531.00	\$1,950,731.00

Boards & Committees	Final	Requested	Finance Bd	AS President
400 Academic Affairs Board	\$6,380.00	\$11,080.00	\$2,900.00	\$6,380.00
402 AS Internal Vice-President (IVP)	\$6,650.00	\$8,250.00	\$4,250.00	\$6,650.00
404 AS President	\$13,400.00	\$24,350.00	\$7,250.00	\$13,400.00
406 AS Attorney General	\$1,200.00	\$1,350.00	\$1,350.00	\$1,200.00
407 Bottom Line	\$14,050.00	\$58,400.00	\$23,600.00	\$8,250.00
408 Business Services	\$6,410.00	\$14,750.00	\$7,250.00	\$6,410.00
418 CODE	\$5,020.00	\$9,250.00	\$2,000.00	\$5,020.00
420 Comm on Comm & Comm / Comm Coordinator	\$14,710.00	\$27,192.50	\$9,650.00	\$12,010.00
425 COPS	\$5,300.00	\$12,600.00	\$2,000.00	\$5,300.00
432 Constitution & By-Laws	\$400.00	\$600.00	\$600.00	\$600.00
436 Controller	\$600.00	\$1,400.00	\$800.00	\$600.00
438 COSWB	\$23,350.00	\$40,800.00	\$5,300.00	\$23,850.00
440 Elections	\$10,000.00	\$15,200.00	\$4,700.00	\$10,000.00
452 Finance Board	\$6,500.00	\$21,475.00	\$19,750.00	\$6,900.00
450 Food Bank	\$0.00	\$11,300.00	\$4,700.00	\$0.00
453 Human Rights Board	\$6,050.00	\$12,900.00	\$3,200.00	\$6,050.00
453 Investment Committee	\$5,100.00	\$6,100.00	\$2,400.00	\$5,100.00
464 Judicial Council	\$3,010.00	\$4,500.00	\$4,140.00	\$3,310.00
468 Legislative Council	\$33,650.00	\$43,600.00	\$38,300.00	\$33,900.00
478 Media Relations	\$5,000.00	\$17,500.00	\$5,500.00	\$5,450.00
479 Queer Commission	\$31,600.00	\$38,200.00	\$4,000.00	\$31,600.00
480 Rally Committee	\$1,980.00	\$16,950.00	\$5,450.00	\$3,480.00
481 Recycling Committee	\$0.00	\$7,250.00	\$4,050.00	\$0.00
482 State Affairs Org. Director (SAOD)	\$19,660.00	\$23,200.00	\$1,400.00	\$19,660.00
483 SIRR Committee	\$44,680.00	\$68,500.00	\$9,500.00	\$45,180.00
484 Student Advocate	\$8,580.00	\$16,950.00	\$9,500.00	\$8,580.00
485 Student Lobby	\$22,770.00	\$28,200.00	\$4,400.00	\$22,770.00
487 Technology Committee	\$2,900.00	\$6,500.00	\$2,300.00	\$2,900.00
488 EVPLA (Local)	\$19,360.00	\$35,100.00	\$8,000.00	\$19,360.00
492 EVPSA (State)	\$39,080.00	\$55,400.00	\$6,400.00	\$39,080.00
486 USSA	\$10,000.00	\$20,000.00	\$10,000.00	\$10,000.00
496 Womyn's Journal	\$4,186.00	\$4,486.00	\$1,100.00	\$4,336.00
498 WORMS	\$20,240.00	\$27,900.00	\$18,900.00	\$19,240.00
499 Honoraria (Exec Officers' Fees)	\$45,000.00	\$75,000.00	\$75,000.00	\$45,000.00
Sub-total Boards & Committees	\$436,816.00	\$766,233.50	\$309,640.00	\$431,566.00

Student Groups				
Student Groups	\$50,000.00			\$50,000.00
Sub-total Student Groups	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00

Total Allocations	\$10,510,718.81	\$10,841,819.50	\$2,578,974.81	\$2,578,958.00
2012-2013	\$10,510,718.81	\$10,510,718.81	\$2,578,974.81	\$2,578,974.81
Difference	\$0.00	(\$331,100.69)	\$0.00	\$16.81

* There is a 3% recharge on these funds that are listed in the Income portion of the budget for \$56,661. These funds are reallocated under AS Allocations as Building/Leadership/Tech Reserves. The recharge for the Bike Shop is only on .75 of the 4.75 lock-in fee.

** There is a 10% recharge on these funds which stays in the AS Parking account and is used on Parking related issues.

ASSOCIATED STUDENTS 2012 – 2013 BUDGET REQUEST

AS Allocations (Departments Requesting Funds)

Name of Organization Administration
 A.S. Account Number 110

This "**Budget Request**" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, February 8, 2012.**

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
6200	Staff Salaries	\$0.00			
6500	Workstudy	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00
6600	General Assistance	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
7000	Operating				
	Telephone	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
	Duplicating/ Printing	\$0.00			
	Emergency Supplies	\$500.00	\$500.00		
	Rentals/ Leases	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00
	Supplies	\$7,500.00	\$4,500.00	\$4,000.00	\$3,800.00
7000	Operating Subtotal	\$13,500.00	\$10,500.00	\$9,500.00	\$9,300.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
8600	Fees	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$30,000.00	\$27,000.00	\$26,000.00	\$25,800.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students. I further understand that the Associated Students may, at any time, review

Jesse Beason

Name

jesseb@as.ucsb.edu

E-mail address

1/21/12

Date

Claudia Alphin

Advisor

ASSOCIATED STUDENTS 2012 – 2013 BUDGET REQUEST
Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Flacks Intern
A.S. Account Number 112

This "Budget Request" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, February 8, 2012**.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000 Operating Subtotal	\$0.00	\$0.00	\$0.00	\$0.00
7100 Honoraria	\$4,000.00	\$4,000.00	\$900.00	\$900.00
7200 Contracts				
7800 Travel/Conference	\$0.00			
7900 Special Projects	\$6,000.00	\$3,000.00	\$5,000.00	\$3,500.00
OTHER (include Category)		\$0.00		
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$10,000.00	\$7,000.00	\$5,900.00	\$4,400.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If

Miguel Albarran
Name

2/8/12
Date

E-mail address

Marisela Marquez
Advisor

ASSOCIATED STUDENTS 2012 – 2013 BUDGET REQUEST
Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Marketing/PR
A.S. Account Number 115

This "**Budget Request**" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, February 8, 2012.**

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00			
Duplicating/ Printing	\$3,000.00	\$2,000.00	\$1,000.00	\$750.00
Advertising	\$5,000.00	\$1,200.00	\$1,000.00	\$750.00
Rentals/ Leases	\$0.00			
Supplies	\$1,000.00	\$700.00	\$500.00	\$500.00
7000 Operating Subtotal	\$9,000.00	\$3,900.00	\$2,500.00	\$2,000.00
7100 Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conferences	\$0.00	\$0.00	\$0.00	\$0.00
7900 Special Projects	\$5,000.00	\$1,000.00	\$0.00	\$0.00
OTHER (include Category)		\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$14,000.00	\$4,900.00	\$2,500.00	\$2,000.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If

Marilyn Dukes
Name

2/8/12
Date

marilynd@as.ucsb.edu
E-mail address

Marilyn Dukes
Advisor

ASSOCIATED STUDENTS 2012 – 2013 BUDGET REQUEST

AS Allocations (Departments Requesting Funds)

Name of Organization Staff Support
 A.S. Account Number 123

This "**Budget Request**" must be completed and submitted via e-mail to
budgets@as.ucsb.edu by **NOON, February 8, 2012.**

For assistance in completing this form please contact your Finance Board liaison at 893-
 2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Pri	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Recruitment	\$8,000.00	\$4,000.00	\$8,000.00	\$8,000.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Emp Dev/Trave	\$30,000.00	\$20,000.00	\$15,000.00	\$13,000.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$38,000.00	\$24,000.00	\$23,000.00	\$21,000.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of

 Denise Rinaldi
 Name

 2/8/12
 Date

deniser@as.ucsb.edu
 E-mail address

 Denise Rinaldi
 Advisor

Associated Students 2012-2013 Budget Request
AS Allocations (Departments Requesting Funds)

Name of Organization Staff Retreat
A.S. Account Number 124

This "**Budget Request**" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, February 8, 2012**.
For assistance in completing this form please contact your Finance Board liaison at 893-2566.

Category		Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00	\$0.00	\$0.00
6600	General Assistance	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$8,000.00	\$3,000.00	\$2,500.00	\$2,400.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
6300	Liability Insurance F	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$8,000.00	\$3,000.00	\$2,500.00	\$2,400.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated

Denise Rinaldi
Name

2/8/12
Date

deniser@as.ucsb.edu
E-mail address

Denise Rinaldi
Advisor

Associated Students 2012-2013 Budget Request

AS Allocations (Departments Requesting Funds)

Name of Organization Staff Salaries
 A.S. Account Number 125

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
6200	Staff Salaries	\$1,754,221.00	\$1,754,221.00	\$1,754,221.00	\$1,754,221.00
6500	Workstudy	\$0.00	\$0.00	\$0.00	\$0.00
6600	General Assistance	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$0.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
6300	Liability Insurance Fee	\$15,600.00	\$15,600.00	\$15,600.00	\$15,600.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$1,769,821.00	\$1,769,821.00	\$1,769,821.00	\$1,769,821.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students. I further understand that the Associated Students may, at any time, review, adjust, or revoke Associated Students funding.

Claudia Rae Alphin
 Name

2/8/12
 Date

claudiaa@as.ucsb.edu
 E-mail address

Claudia Alphin
 Advisor

ASSOCIATED STUDENTS 2012 – 2013 BUDGET REQUEST
AS Allocations (Departments Requesting Funds)

Name of Organization Central Telephone
 A.S. Account Number 130

This "**Budget Request**" must be completed and submitted via e-mail to **budgets@as.ucsb.edu** by
NOON, February 8, 2012.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$600.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000 Operating Subtotal	\$600.00	\$600.00	\$600.00	\$600.00
7100 Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900 Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$600.00	\$600.00	\$600.00	\$600.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are

Cindy Lopez
 Name

 Date

cindyl@as.ucsb.edu
 E-mail address

Cindy Lopez
 Advisor

ASSOCIATED STUDENTS 2012 – 2013 BUDGET REQUEST
AS Allocations (Departments Requesting Funds)

Name of Organization Main Office
A.S. Account Number 150

This "**Budget Request**" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, February 8, 2012**.
For assistance in completing this form please contact your Finance Board liaison at 893-2566.

Category		Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
6500	Workstudy	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
6600	General Assistance	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
7000	Operating		\$0.00	\$0.00	\$0.00
	Telephone	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
	Duplicating/ Printing	\$3,000.00	\$1,700.00	\$1,000.00	\$1,000.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$3,000.00	\$3,000.00	\$2,500.00	\$2,500.00
7000	Operating Subtotal	\$8,000.00	\$6,700.00	\$5,500.00	\$5,500.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$5,000.00	\$0.00	\$0.00	\$0.00
8600	Fees	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$33,000.00	\$26,700.00	\$25,500.00	\$25,500.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students. I further understand that the Associated Students may, at any time, review, adjust, or revoke Associated Students funding.

Denise Rinaldi
Name

8-Feb-12
Date

deniser@as.ucsv.edu
E-mail address

Denise Rinaldi
Advisor

ASSOCIATED STUDENTS 2012 – 2013 BUDGET REQUEST
AS Allocations (Departments Requesting Funds)

Name of Organization Annex
A.S. Account Number 160

This "Budget Request" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, February 8, 2012**.
For assistance in completing this form please contact your Finance Board liaison at 893-2566.

Category		Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
6500	Workstudy	\$4,000.00	\$2,000.00	\$4,000.00	\$4,000.00
6600	General Assistance	\$15,800.00	\$7,900.00	\$7,000.00	\$7,000.00
7000	Operating				
	Telephone	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
	Duplicating/ Printing	\$1,800.00	\$1,200.00	\$600.00	\$600.00
	Advertising	\$2,000.00	\$750.00	\$400.00	\$400.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$5,300.00	\$3,450.00	\$2,500.00	\$2,500.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00		\$0.00	
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
8600	Fees	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$25,100.00	\$13,350.00	\$13,500.00	\$13,500.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students. I further understand that the Associated Students may, at any time, review, adjust, or revoke Associated Students funding.

Elizabeth Robinson
Name

8-Feb-12
Date

monica.lopez@kcsb.org/elizabeth.robin
E-mail address

Monica Lopez
Advisor

ASSOCIATED STUDENTS 2012 – 2013 BUDGET REQUEST
AS Allocations (Departments Requesting Funds)

Name of Organization IV Annex
A.S. Account Number 170

This "Budget Request" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, February 8, 2012.**

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

Category		Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00	\$0.00	\$0.00
6600	General Assistance	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$0.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00			
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
8600	Fees	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$0.00	\$0.00	\$0.00	\$57,494.52

from rollover - NOT IN BUDGET

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance

Cori Lantz
Name

Date

evpla@as.ucsb.edu
E-mail address

Aaron Jones
Advisor

Name of Organization
A.S. Account Number

Mail Service
175

This "Budget Request" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, February 8, 2012.**

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000 Operating Subtotal	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
7100 Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900 Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If

Cindy Lopez
Name

2/8/12
Date

cindyl@as.ucsb.edu
E-mail address

Cindy Lopez
Advisor

ASSOCIATED STUDENTS 2012 – 2013 BUDGET REQUEST

AS Allocations (Departments Requesting Funds)

Name of Organization Tech Support
 A.S. Account Number 180

This "**Budget Request**" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, February 8, 2012**.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00	\$0.00	\$0.00
6600	General Assistance	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$15,000.00	\$8,000.00	\$12,000.00	\$12,000.00
7000	Operating Subtotal	\$15,000.00	\$8,000.00	\$12,000.00	\$12,000.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
8600	Fees	\$0.00	\$0.00	\$0.00	\$0.00
9120	Computers	\$0.00			
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$15,000.00	\$8,000.00	\$12,000.00	\$12,000.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated

Sean Lieberman
Name

1/21/12
Date

seanl@as.ucsb.edu
E-mail address

Denise Rinaldi
Advisor

ASSOCIATED STUDENTS 2012 – 2013 BUDGET REQUEST
AS Allocations (Departments Requesting Funds)

Name of Organization University Recharge
A.S. Account Number 185

This "**Budget Request**" must be completed and submitted via e-mail to
budgets@as.ucsb.edu by **NOON, February 8, 2012.**

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000 Operating Subtotal	\$0.00	\$0.00	\$0.00	\$0.00
7100 Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
8600 Fees	\$31,000.00	\$31,000.00	\$31,000.00	\$31,000.00
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$31,000.00	\$31,000.00	\$31,000.00	\$31,000.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge.

Name

2/2/12

Date

cindyl@as.ucsb.edu

E-mail address

Cindy Lopez

Advisor

ASSOCIATED STUDENTS 2011 – 2012 BUDGET REQUEST
AS Allocations (Departments Requesting Funds)

Name of Organization Bike Shop
A.S. Account Number 200

This "**Budget Request**" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, January 26, 2011**.
For assistance in completing this form please contact your Finance Board liaison at 893-2566.

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
6200 Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
6500 Workstudy	\$0.00	\$0.00	\$0.00	\$0.00
6600 General Assistance	\$0.00	\$0.00	\$0.00	\$0.00
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000 Operating Subtotal	\$0.00	\$0.00	\$0.00	\$0.00
7100 Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900 Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
8600 Fees	\$0.00	\$0.00	\$0.00	\$0.00
8610 Credit Card Fees	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00	\$0.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students. I further understand that the Associated Students may, at any time, review, adjust, or revoke Associated Students funding.

 Mike Rogers
Name

 19-Jan-11
Date

E-mail address

 Mike Rogers
Advisor

ASSOCIATED STUDENTS 2011 – 2012 BUDGET REQUEST
AS Allocations (Departments Requesting Funds)

Name of Organization **KCSB**
A.S. Account Number **230**

This "**Budget Request**" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, Januar**
For assistance in completing this form please contact your Finance Board liaison at 893-2566.

Category		Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00	\$0.00	\$0.00
6600	General Assistance	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$0.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
8600	Fees	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$0.00	\$0.00	\$0.00	\$0.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any As Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true and correct. If funding is granted, I agree to use them in accordance with the policies and procedures of Associated Students. I further understand that Associated Students may, at any time, review, adjust, or revoke Associated Students funding.

 Alex Smith
Name

 1-Feb-11
Date

E-mail address

 Elizabeth Ro
Advisor

ASSOCIATED STUDENTS 2012 – 2013 BUDGET REQUEST

AS Allocations (Departments Requesting Funds)

Name of Organization KCSB-Media Center
 A.S. Account Number 232

This "**Budget Request**" must be completed and submitted via e-mail to
budgets@as.ucsb.edu by **NOON, February 8, 2012.**

For assistance in completing this form please contact your Finance Board liaison at 893-
 2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
6600	General Assis	\$16,000.00	\$3,000.00	\$1,500.00	\$1,500.00
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ P	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$2,000.00	\$1,500.00	\$500.00	\$500.00
	Rentals/ Lease	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$5,000.00	\$3,000.00	\$5,000.00	\$5,000.00
7000	Operating Su	\$7,000.00	\$4,500.00	\$5,500.00	\$5,500.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Confer	\$2,000.00	\$500.00	\$1,000.00	\$400.00
7900	Special Projec	\$1,500.00	\$1,000.00	\$750.00	\$400.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$26,500.00	\$9,000.00	\$8,750.00	\$7,800.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best

Elizabeth Robinson

Name

2/2/11

Date

monica.lopez@kcsb.org

E-mail address

Monica Lopez

Advisor

ASSOCIATED STUDENTS 2012- 2013 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Academic Affairs Board
 A.S. Account Number 400

This "**Budget Request**" must be completed and submitted via e-mail to
budgets@as.ucsb.edu by **NOON, February 8, 2012.**

For assistance in completing this form please contact your Finance Board liaison at 893-
 2566.

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$30.00	\$0.00	\$30.00	\$30.00
Advertising	\$1,000.00	\$0.00	\$750.00	\$750.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$150.00	\$0.00	\$100.00	\$100.00
7000 Operating Subtotal	\$1,180.00	\$0.00	\$880.00	\$880.00
7100 Honoraria	\$2,400.00	\$2,400.00	\$1,500.00	\$1,500.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$500.00	\$0.00	\$500.00	\$500.00
7900 Special Projects	\$7,000.00	\$500.00	\$3,500.00	\$3,500.00
OTHER (include Category)				
Grants	\$0.00	\$0.00	\$0.00	\$0.00
Recruitment	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$11,080.00	\$2,900.00	\$6,380.00	\$6,380.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to

Stanley Tzankov
 Name

2/8/12
 Date

Stanley.tzankov@gmail.com
 E-mail address

Aaron Jones
 Advisor

ASSOCIATED STUDENTS 2012 – 2013 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Internal Vice President
 A.S. Account Number 402

This "**Budget Request**" must be completed and submitted via e-mail to
budgets@as.ucsb.edu by **NOON, February 8th, 2012.**

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$50.00	\$0.00	\$50.00	\$50.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$250.00	\$0.00	\$200.00	\$200.00
7000	Operating Subtotal	\$300.00	\$0.00	\$250.00	\$250.00
7100	Honoraria	\$3,750.00	\$3,750.00	\$4,200.00	\$4,200.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$200.00	\$0.00	\$200.00	\$200.00
7900	Special Projects	\$4,000.00	\$500.00	\$2,000.00	\$2,000.00
OTHER (include Category)					
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$8,250.00	\$4,250.00	\$6,650.00	\$6,650.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge.

Chloe Stryker

 Name

2/8/12

 Date

internalvp@as.ucsb.edu

 E-mail address

Marisela Marquez

 Advisor

ASSOCIATED STUDENTS 2012 – 2013 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization A.S. President
 A.S. Account Number 404

This "**Budget Request**" must be completed and submitted via e-mail to
budgets@as.ucsb.edu by **NOON, February 8, 2012.**

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$150.00	\$0.00	\$50.00	\$50.00
Advertising	\$200.00	\$0.00	\$200.00	\$200.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$250.00	\$0.00	\$200.00	\$200.00
7000 Operating Subtotal	\$600.00	\$0.00	\$450.00	\$450.00
7100 Honoraria	\$6,750.00	\$6,750.00	\$6,450.00	\$6,450.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$2,000.00	\$0.00	\$500.00	\$500.00
7900 Special Projects	\$15,000.00	\$500.00	\$6,000.00	\$6,000.00
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$24,350.00	\$7,250.00	\$13,400.00	\$13,400.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge.

Harrison Weber
Name

2/8/12
Date

pmongerodriguez@gmail.com
E-mail address

Marisela Marquez
Advisor

ASSOCIATED STUDENTS 2012 – 2013 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Attorney General
 A.S. Account Number 406

This "**Budget Request**" must be completed and submitted via e-mail to
budgets@as.ucsb.edu by **NOON, February 8, 2012**.

For assistance in completing this form please contact your Finance Board liaison at 893-
 2566.

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000 Operating Subtotal	\$0.00	\$0.00	\$0.00	\$0.00
7100 Honoraria	\$1,350.00	\$1,350.00	\$1,200.00	\$1,200.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900 Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$1,350.00	\$1,350.00	\$1,200.00	\$1,200.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is.

 Name

 Date

 E-mail address

 Advisor

ASSOCIATED STUDENTS 2012 – 2013 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization The Bottom Line
 A.S. Account Number 407

This "Budget Request" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, February 8, 2012**.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$16,500.00	\$0.00	\$0.00	\$13,250.00
	Advertising	\$300.00	\$0.00	\$300.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$2,500.00	\$0.00	\$500.00	\$0.00
7000	Operating Subtotal	\$19,300.00	\$0.00	\$800.00	\$13,250.00
7100	Honoraria	\$23,100.00	\$23,100.00	\$5,700.00	\$800.00
7200	Contracts	\$14,000.00	\$0.00	\$250.00	\$0.00
7800	Travel/Conference	\$1,500.00	\$0.00	\$1,500.00	\$0.00
7900	Special Projects	\$500.00	\$500.00	\$0.00	\$0.00
		\$0.00			
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$58,400.00	\$23,600.00	\$8,250.00	\$14,050.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If

Amanda Garcia
Name

2/1/12
Date

bottomlineucsb@gmail.com
E-mail address

Monica Lopez
Advisor

ASSOCIATED STUDENTS 2012 – 2013 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Business Service
 A.S. Account Number 408

This "**Budget Request**" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, February 8, 2012**.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$500.00	\$0.00	\$60.00	\$60.00
	Advertising	\$500.00	\$0.00	\$250.00	\$250.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$1,000.00	\$0.00	\$500.00	\$500.00
7000	Operating Subtotal	\$2,000.00	\$0.00	\$810.00	\$810.00
7100	Honoraria	\$6,750.00	\$6,750.00	\$3,600.00	\$3,600.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$1,000.00	\$0.00	\$500.00	\$500.00
7900	Special Projects	\$5,000.00	\$500.00	\$1,500.00	\$1,500.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$14,750.00	\$7,250.00	\$6,410.00	\$6,410.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If

 Name 2/8/12

Date

 E-mail address **Cindy Lopez**

Advisor

ASSOCIATED STUDENTS 2012 – 2013 BUDGET REQUEST

AS Allocations (Departments Requesting Funds)

Name of Organization Comm On Comm
 A.S. Account Number 420

This "Budget Request" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, February 8, 2012**.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00	\$0.00	\$0.00
6600	General Assistance	\$3,442.50	\$0.00	\$3,442.50	\$0.00
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$300.00	\$0.00	\$210.00	\$210.00
	Advertising	\$300.00	\$0.00	\$300.00	\$300.00
	Recruitment materials	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00
	Supplies	\$500.00	\$0.00	\$500.00	\$500.00
7000	Operating Subtotal	\$3,100.00	\$0.00	\$3,010.00	\$3,010.00
7100	Honoraria	\$9,150.00	\$9,150.00	\$5,400.00	\$6,400.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$2,300.00	\$0.00	\$800.00	\$0.00
7900	Special Projects	\$3,200.00	\$500.00	\$2,800.00	\$2,800.00
OTHER	AS Olympics	\$1,000.00	\$0.00	\$0.00	\$0.00
OTHER	Winter Outreach	\$5,000.00	\$0.00	\$3,500.00	\$2,500.00
OTHER		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$27,192.50	\$9,650.00	\$18,952.50	\$14,710.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students. I further understand that the Associated Students may, at any time, review, adjust, or revoke Associated Students

 Name

8-Feb-12

 Date

 E-mail address

 Advisor

ASSOCIATED STUDENTS 2012 – 2013 BUDGET REQUEST
Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Constitution & By-Laws
A.S. Account Number 432

This "**Budget Request**" must be completed and submitted via e-mail to **budgets@as.ucsb.edu** by
NOON, February 8, 2012.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000	Operating			
	Telephone	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$600.00	\$600.00	\$400.00
7200	Contracts	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00
OTHER (include Category)				
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
Total		\$600.00	\$600.00	\$400.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are

Name

Date

E-mail address

Denise Rinaldi

Advisor

ASSOCIATED STUDENTS 2012 – 2013 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Committee on Student Well Being
 A.S. Account Number 438

This "**Budget Request**" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, February 8, 2012.**

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$500.00	\$0.00	\$150.00	\$150.00
	Advertising	\$1,500.00	\$0.00	\$1,000.00	\$1,000.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$2,000.00	\$0.00	\$1,150.00	\$1,150.00
7100	Honoraria	\$4,800.00	\$4,800.00	\$2,700.00	\$2,700.00
7200	Contracts	\$3,000.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$1,000.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$30,000.00	\$500.00	\$20,000.00	\$19,500.00
	OTHER (incl Wellness Massages)	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$40,800.00	\$5,300.00	\$23,850.00	\$23,350.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are

Keaton Savage & Kristina Wong

Name

2/2/12

Date

as.coswb@gmail.com

E-mail address

Hilary Kleger

Advisor

ASSOCIATED STUDENTS 2012 – 2013 BUDGET REQUEST
Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Elections
A.S. Account Number 440

This "**Budget Request**" must be completed and submitted via e-mail to **budgets@as.ucsb.edu** by **NOON, February 8, 2012**.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$100.00	\$0.00	\$100.00	\$100.00
Advertising	\$9,100.00	\$0.00	\$1,000.00	\$1,000.00
Rentals/ Leases	\$100.00	\$0.00	\$100.00	\$100.00
Supplies	\$200.00	\$0.00	\$150.00	\$150.00
7000 Operating Subtotal	\$9,500.00	\$0.00	\$1,350.00	\$1,350.00
7100 Honoraria	\$700.00	\$700.00	\$2,900.00	\$2,900.00
7200 Contracts	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00
7800 Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900 Special Projects	\$0.00	\$4,000.00	\$750.00	\$750.00
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$15,200.00	\$4,700.00	\$10,000.00	\$10,000.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If

Name

Date

E-mail address

Ruth Granados

Advisor

ASSOCIATED STUDENTS 2012 – 2013 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization A.S. Finance Board
 A.S. Account Number 452

This "Budget Request" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, February 8, 2012.**

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$125.00	\$0.00	\$150.00	\$150.00
	Advertising	\$400.00	\$0.00	\$300.00	\$150.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$700.00	\$0.00	\$300.00	\$300.00
7000	Operating Subtotal	\$1,225.00	\$0.00	\$750.00	\$600.00
7100	Honoraria	\$19,250.00	\$19,250.00	\$5,400.00	\$5,400.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$1,000.00	\$0.00	\$750.00	\$500.00
7900	Special Projects	\$0.00	\$500.00	\$0.00	\$0.00
	OTHER (include Category)				
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$21,475.00	\$19,750.00	\$6,900.00	\$6,500.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students.

Marcus Rochelle
 Name

2/8/12
 Date

 E-mail address

Cindy Lopez
 Advisor

ASSOCIATED STUDENTS 2012 – 2013 BUDGET REQUEST						
Boards, Committees, Commissions & Councils Requesting Funds						
	Name of Organization	Human Rights Board				
	A.S. Account Number	453				
This " Budget Request " must be completed and submitted via e-mail to						
		Budget	Finance Bd.	President's	FINAL	
	Category	Request	Budget	Budget	Budget	
	7000	Operating				
		Telephone	\$0.00	\$0.00	\$0.00	\$0.00
		Duplicating/ Printing	\$200.00	\$0.00	\$150.00	\$150.00
		Advertising	\$0.00	\$0.00	\$0.00	\$0.00
		Rentals/ Lease	\$0.00	\$0.00	\$0.00	\$0.00
		Supplies	\$0.00	\$0.00	\$0.00	\$0.00
	7000	Operating Su	\$200.00	\$0.00	\$150.00	\$150.00
	7100	Honoraria	\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00
	7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
	7800	Travel/Confer	\$200.00	\$0.00	\$200.00	\$200.00
	7900	Special Project	\$9,800.00	\$500.00	\$3,000.00	\$3,000.00
	OTHER (include Category)			\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$12,900.00	\$3,200.00	\$6,050.00	\$6,050.00
I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is						
					2/8/12	
		Name				
					Cindy Lopez	
		E-mail address				

ASSOCIATED STUDENTS 2012 – 2013 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Investment Committee
 A.S. Account Number 458

This "**Budget Request**" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, January 26, 2011**.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$0.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$2,000.00	\$0.00	\$1,500.00	\$1,500.00
7900	Special Projects Subtotal	\$0.00	\$300.00	\$0.00	\$0.00
OTHER (include Category)			\$0.00		
7900	Speakers	\$2,000.00	\$0.00	\$1,500.00	\$1,500.00
7900	Investments	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00			
Total		\$6,100.00	\$2,400.00	\$5,100.00	\$5,100.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If

Name

Date

E-mail address

Cindy Lopez
Advisor

ASSOCIATED STUDENTS 2012 – 2013 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Judicial Council
 A.S. Account Number 464

This "**Budget Request**" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, February 8th, 2012.**

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$100.00	\$50.00	\$60.00	\$60.00
	Advertising	\$300.00	\$50.00	\$50.00	\$50.00
	Rentals/ Leases	\$100.00	\$90.00	\$100.00	\$100.00
	Supplies	\$100.00	\$50.00	\$100.00	\$100.00
7000	Operating Subtotal	\$600.00	\$240.00	\$310.00	\$310.00
7100	Honoraria	\$3,900.00	\$3,900.00	\$3,000.00	\$2,700.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
OTHER (include Category)					
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$4,500.00	\$4,140.00	\$3,310.00	\$3,010.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If

_____ 2/8/12

Name Date

_____ **Marisela Marquez**

E-mail address Advisor

ASSOCIATED STUDENTS 2012 – 2013 BUDGET REQUEST
Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Legislative Council
A.S. Account Number 468

This "**Budget Request**" must be completed and submitted via e-mail to budgets@as.ucsb.edu by
NOON, February 8, 2012.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$500.00	\$0.00	\$300.00	\$300.00
7000 Operating Subtotal	\$500.00	\$0.00	\$300.00	\$300.00
7100 Honoraria	\$37,800.00	\$37,800.00	\$30,300.00	\$29,050.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$300.00	\$0.00	\$300.00	\$300.00
7900 Special Projects	\$5,000.00	\$500.00	\$3,000.00	\$4,000.00
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$43,600.00	\$38,300.00	\$33,900.00	\$33,650.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students.

Name

Date

E-mail address

Marisela Marquez

Advisor

ASSOCIATED STUDENTS 2012 – 2013 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Media Relations
 A.S. Account Number 478

This "**Budget Request**" must be completed and submitted via e-mail to budgets@as.ucsb.edu by
NOON, February 8, 2012.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$1,500.00	\$0.00	\$1,000.00	\$800.00
	Advertising	\$4,000.00	\$0.00	\$1,750.00	\$1,500.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$5,500.00	\$0.00	\$2,750.00	\$2,300.00
7100	Honoraria	\$5,000.00	\$5,000.00	\$2,700.00	\$2,700.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$7,000.00	\$500.00	\$0.00	\$0.00
	OTHER (include Category)		\$0.00		
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$17,500.00	\$5,500.00	\$5,450.00	\$5,000.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use

 Name

2/8/12

 Date

 E-mail address

Marilyn Dukes

 Advisor

ASSOCIATED STUDENTS 2012 – 2013 BUDGET REQUEST
AS Allocations (Departments Requesting Funds)

Name of Organization Queer Comm
A.S. Account Number 479

This "**Budget Request**" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, February 8, 2012.**

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
6200 Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
6500 Workstudy	\$0.00	\$0.00	\$0.00	\$0.00
6600 General Assistance	\$0.00	\$0.00	\$0.00	\$0.00
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$300.00	\$0.00	\$150.00	\$150.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$900.00	\$0.00	\$450.00	\$450.00
7000 Operating Subtotal	\$1,200.00	\$0.00	\$600.00	\$600.00
7100 Honoraria	\$3,500.00	\$3,500.00	\$3,000.00	\$3,000.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$10,000.00	\$0.00	\$8,000.00	\$8,000.00
7900 Special Projects	\$23,500.00	\$500.00	\$20,000.00	\$20,000.00
8600 Fees	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$38,200.00	\$4,000.00	\$31,600.00	\$31,600.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them

Name

2/8/12

Date

E-mail address

Marisela Marquez

Advisor

ASSOCIATED STUDENTS 2012 – 2013 BUDGET REQUEST
AS Allocations (Departments Requesting Funds)

Name of Organization Rally Committee
A.S. Account Number 480

This "Budget Request" must be completed and submitted via e-mail to budgets@as.ucsb.edu by
NOON, February 8, 2012.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
6200 Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
6500 Workstudy	\$0.00	\$0.00	\$0.00	\$0.00
6600 General Assistance	\$0.00	\$0.00	\$0.00	\$0.00
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$200.00	\$0.00	\$30.00	\$30.00
Advertising	\$500.00	\$0.00	\$250.00	\$250.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$800.00	\$0.00	\$200.00	\$200.00
7000 Operating Subtotal	\$1,500.00	\$0.00	\$480.00	\$480.00
7100 Honoraria	\$4,950.00	\$4,950.00	\$3,000.00	\$1,500.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$2,000.00	\$0.00	\$0.00	\$0.00
7900 Special Projects	\$8,500.00	\$500.00	\$0.00	\$0.00
8600 Fees	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$16,950.00	\$5,450.00	\$3,480.00	\$1,980.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If

Luis Tamayo

Name

2/8/12

Date

tamayo@umail.ucsb.edu

E-mail address

Marilyn Dukes

Advisor

Associated Students 2012-2013 Budget Request
Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Recycling Committee
 A.S. Account Number 481

This "**Budget Request**" must be completed and submitted via e-mail to **budgets@as.ucsb.edu** by **NOON, February 8, 2012**.
 For assistance in completing this form please contact your Finance Board liaison at 893-2566.

	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000	Operating			
	Telephone	\$0.00	\$0.00	\$0.00
	Duplicating/	\$500.00	\$100.00	\$0.00
	Advertising	\$1,000.00	\$100.00	\$0.00
	Rentals/ Leas	\$1,000.00	\$0.00	\$0.00
	Supplies	\$1,000.00	\$100.00	\$0.00
7000	Operating S	\$3,500.00	\$300.00	\$0.00
7100	Honoraria	\$3,750.00	\$3,750.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00
7800	Travel/Confe	\$0.00	\$0.00	\$0.00
7900	Special Proje	\$0.00	\$0.00	\$0.00
8600	Fees	\$0.00	\$0.00	\$0.00
	IV Office	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
	Total	\$7,250.00	\$4,050.00	\$0.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certiv that the information contained within is.

 Name

2/8/12
 Date

 E-mail address

Cindy Lopez
 Advisor

ASSOCIATED STUDENTS 2012 – 2013 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization SAOD
 A.S. Account Number 482

This "**Budget Request**" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, February 8, 2012**.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$300.00	\$0.00	\$60.00	\$60.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$300.00	\$0.00	\$60.00	\$60.00
7100	Honoraria	\$900.00	\$900.00	\$600.00	\$600.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$20,000.00	\$0.00	\$17,500.00	\$17,500.00
7900	Special Projects	\$2,000.00	\$500.00	\$1,500.00	\$1,500.00
OTHER (include Category)					
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$23,200.00	\$1,400.00	\$19,660.00	\$19,660.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of

2/8/12

Name Date

E-mail address **Marisela Marquez**
Advisor

ASSOCIATED STUDENTS 2012 – 2013 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization SIRRC
 A.S. Account Number 483

This "**Budget Request**" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, February 8, 2012.**

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$1,000.00	\$0.00	\$180.00	\$180.00
	Advertising	\$500.00	\$0.00	\$500.00	\$500.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$3,000.00	\$0.00	\$300.00	\$300.00
7000	Operating Subtotal	\$4,500.00	\$0.00	\$980.00	\$980.00
7100	Honoraria	\$9,000.00	\$9,000.00	\$4,200.00	\$4,200.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$10,000.00	\$0.00	\$5,000.00	\$4,500.00
7900	Special Projects	\$25,000.00	\$500.00	\$15,000.00	\$15,000.00
OTHER (include Category)					
	Retention	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00
	Outreach	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00
Total		\$68,500.00	\$9,500.00	\$45,180.00	\$44,680.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students.

Name

Date

E-mail address

Marisela Marquez

Advisor

ASSOCIATED STUDENTS 2012 – 2013 BUDGET REQUEST
Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Student Advocate
A.S. Account Number 484

This "Budget Request" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, February 8, 2012**.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$500.00	\$0.00	\$180.00	\$180.00
Advertising	\$3,000.00	\$0.00	\$1,500.00	\$1,500.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$450.00	\$0.00	\$300.00	\$300.00
7000 Operating Subtotal	\$3,950.00	\$0.00	\$1,980.00	\$1,980.00
7100 Honoraria	\$9,000.00	\$9,000.00	\$5,100.00	\$5,100.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$1,000.00	\$0.00	\$500.00	\$500.00
7900 Special Projects	\$3,000.00	\$500.00	\$1,000.00	\$1,000.00
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$16,950.00	\$9,500.00	\$8,580.00	\$8,580.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If

Beau Shaw
Name

2/8/12
Date

sag@as.ucsb.edu
E-mail address

Marisela Marquez
Advisor

ASSOCIATED STUDENTS 2012 – 2013 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Student Lobby
 A.S. Account Number 485

This "**Budget Request**" must be completed and submitted via e-mail to
budgets@as.ucsb.edu by **NOON, February 8, 2012.**

For assistance in completing this form please contact your Finance Board liaison at 893-
 2566.

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$250.00	\$0.00	\$120.00	\$120.00
Advertising	\$250.00	\$0.00	\$250.00	\$250.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$500.00	\$0.00	\$300.00	\$300.00
7000 Operating Subtotal	\$1,000.00	\$0.00	\$670.00	\$670.00
7100 Honoraria	\$3,900.00	\$3,900.00	\$3,300.00	\$3,300.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00
7900 Special Projects	\$3,500.00	\$500.00	\$500.00	\$500.00
GROW	\$2,000.00	\$0.00	\$1,000.00	\$1,000.00
Sacramento	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00
Summer Outreach	\$300.00	\$0.00	\$300.00	\$300.00
Collective Bargainin	\$500.00	\$0.00	\$500.00	\$500.00
Issue Coordinator	\$500.00			
Total	\$28,200.00	\$4,400.00	\$22,770.00	\$22,770.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best

 Name

 Date

 E-mail address

Marisela Marquez

 Advisor

ASSOCIATED STUDENTS 2012 – 2013 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Technology
 A.S. Account Number 487

This "**Budget Request**" must be completed and submitted via e-mail to
budgets@as.ucsb.edu by **NOON, February 8, 2012.**

For assistance in completing this form please contact your Finance Board liaison at 893-
 2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$200.00	\$0.00	\$100.00	\$100.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating Support	\$200.00	\$0.00	\$100.00	\$100.00
7100	Honoraria	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conferences	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$4,500.00	\$500.00	\$1,000.00	\$1,000.00
8600	Fees	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$6,500.00	\$2,300.00	\$2,900.00	\$2,900.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best

 Dmitry Gekker
 Name

 2/2/12
 Date

Dmitry01@umail.ucsb.edu
 E-mail address

 Sean Lieberman
 Advisor

ASSOCIATED STUDENTS 2012 – 2013 BUDGET REQUEST
Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization E.V.P.L.A.
A.S. Account Number 488

This "Budget Request" must be completed and submitted via e-mail to budgets@as.ucsb.edu by
NOON, February 8, 2012.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000 Operating				
Duplicating/ Printing	\$200.00	\$0.00	\$60.00	\$60.00
Advertising	\$200.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$1,200.00	\$0.00	\$600.00	\$600.00
7000 Operating Subtotal	\$1,600.00	\$0.00	\$660.00	\$660.00
7100 Honoraria	\$7,500.00	\$7,500.00	\$3,900.00	\$3,900.00
7800 Travel/Conference	\$500.00	\$0.00	\$300.00	\$300.00
7900 Special Projects	\$0.00	\$500.00	\$1,000.00	\$1,000.00
Halloween	\$5,000.00	\$0.00	\$3,000.00	\$3,000.00
Chilla Vista	\$5,000.00	\$0.00	\$3,000.00	\$3,000.00
Co-Sponsorships	\$1,000.00	\$0.00	\$500.00	\$500.00
Our Beach Our Town	\$3,500.00	\$0.00	\$3,000.00	\$3,000.00
Miscellaneous	\$6,000.00	\$0.00	\$3,000.00	\$3,000.00
6500 W/S	\$0.00	\$0.00	\$0.00	\$0.00
6600 G/A	\$5,000.00	\$0.00	\$1,000.00	\$1,000.00
Total	\$35,100.00	\$8,000.00	\$19,360.00	\$19,360.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students. I

Name

evpla@as.ucsb.edu

E-mail address

Date

Marisela Marquez

Advisor

ASSOCIATED STUDENTS 2012 – 2013 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization E.V.P.S.A.
 A.S. Account Number 492

This "**Budget Request**" must be completed and submitted via e-mail to
budgets@as.ucsb.edu by **NOON, February 8, 2012.**

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$500.00	\$0.00	\$180.00	\$180.00
	Advertising	\$1,000.00	\$0.00	\$250.00	\$250.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$500.00	\$0.00	\$300.00	\$300.00
7000	Operating Subtotal	\$2,000.00	\$0.00	\$730.00	\$730.00
7100	Honoraria	\$5,400.00	\$5,400.00	\$4,350.00	\$4,350.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$40,000.00	\$0.00	\$30,000.00	\$30,000.00
	USSA Travel	\$0.00	\$0.00	\$0.00	\$0.00
	USSA Conferences	\$0.00	\$0.00	\$0.00	\$0.00
	UCSA Travel	\$0.00	\$0.00	\$0.00	\$0.00
	UCSA Conferences	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$8,000.00	\$1,000.00	\$4,000.00	\$4,000.00
	OTHER (incl Fees	\$0.00	\$0.00	\$0.00	\$0.00
	Leadership	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$55,400.00	\$6,400.00	\$39,080.00	\$39,080.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge.

Name

Marisela Marquez

E-mail address

Associated Students 2012-2013 Budget Request

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Women's Journal/Herstory
A.S. Account Number 496

This "**Budget Request**" must be completed and submitted via e-mail to
budgets@as.ucsb.edu by **NOON, February 8, 2012.**

For assistance in completing this form please contact your Finance Board liaison at 893-
 2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$3,586.00	\$0.00	\$3,586.00	\$3,586.00
	Advertising	\$300.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$150.00	\$0.00
7000	Operating Subtotal	\$3,886.00	\$0.00	\$3,736.00	\$3,586.00
7100	Honoraria	\$600.00	\$600.00	\$600.00	\$600.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$500.00	\$0.00	\$0.00
	OTHER (include Category)				
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$4,486.00	\$1,100.00	\$4,336.00	\$4,186.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my

Name

Date

E-mail address

Marilyn Dukes

Advisor

ASSOCIATED STUDENTS 2012 – 2013 BUDGET REQUEST
Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Honoraria
A.S. Account Number 499

This "Budget Request" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, February 8, 2012**.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000 Operating Subtotal	\$0.00	\$0.00	\$0.00	\$0.00
7100 Honoraria	\$75,000.00	\$75,000.00	\$45,000.00	\$45,000.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900 Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$75,000.00	\$75,000.00	\$45,000.00	\$45,000.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If

Name

Cindy Lopez

E-mail address

ASSOCIATED STUDENTS 2012 – 2013 BUDGET REQUEST
AS Allocations (Departments Requesting Funds)

Name of Organization Bike Shop
A.S. Account Number 907

This "Budget Request" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, February 15, 2012**. For assistance in completing this form please contact your Finance Board liaison at 893-2566.

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
6200 Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
6500 Workstudy	\$0.00	\$0.00	\$0.00	\$0.00
6600 General Assistance	\$0.00	\$0.00	\$0.00	\$0.00
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000 Operating Subtotal	\$0.00	\$0.00	\$0.00	\$0.00
7100 Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900 Special Projects	\$238,400.00	\$0.00	\$0.00	\$0.00
8600 Fees	\$0.00	\$0.00	\$0.00	\$0.00
8610 Credit Card Fees	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$238,400.00	\$0.00	\$0.00	\$0.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Students funding which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Students funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funding is granted, I agree to use them in accordance with the policies and procedures of Associated Students. I further understand that Associated Students may, at any time, review, adjust, or revoke Associated Students funding.

Name

Date

E-mail address

Advisor

ASSOCIATED STUDENTS 2012 – 2013 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization
A.S. Account Number

Executive Director
920

This "**Budget Request**" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, February 8, 2012**.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$500.00	\$0.00	\$250.00	\$250.00
7000	Operating Subtotal	\$1,500.00	\$1,000.00	\$1,250.00	\$1,250.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$6,500.00	\$500.00	\$250.00	\$250.00
	OTHER (include Category)				
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$8,000.00	\$1,500.00	\$1,500.00	\$1,500.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated S

Marisela Marquez

Name

E-mail address

ASSOCIATED STUDENTS 2011 – 2012 BUDGET REQUEST
Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization AS Food Bank
A.S. Account Number 450

This "**Budget Request**" must be completed and submitted via e-mail to

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/	\$1,500.00	\$0.00	\$0.00	\$0.00
	Advertising	\$1,000.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leas	\$500.00	\$0.00	\$0.00	\$0.00
	Supplies	\$300.00	\$0.00	\$0.00	\$0.00
7000	Operating S	\$3,300.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$4,200.00	\$4,200.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Confe	\$900.00	\$0.00	\$0.00	\$0.00
7900	Special Proje	\$2,900.00	\$500.00	\$0.00	\$0.00
	OTHER (include Category				
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$11,300.00	\$4,700.00	\$0.00	\$0.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information

Name

Date

E-mail address

Indy Lopez
Advisor

Associated Students 2012-2013 Budget Request
Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization WORMS
A.S. Account Number 498

This "**Budget Request**" must be completed and submitted via e-mail to
budgets@as.ucsb.edu by **NOON, February 8, 2012.**

For assistance in completing this form please contact your Finance Board liaison at 893-
2566.

Category		Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
6500		\$500.00	500	500	500
6600		\$13,500.00	13500	13500	13500
7000	Operating				
	Telephone		\$0.00	\$0.00	\$0.00
	Duplicating/ P	\$500.00	\$0.00	\$90.00	\$90.00
	Advertising	\$500.00	\$0.00	\$250.00	\$250.00
	Rentals/ Lease	\$4,400.00	\$4,400.00	\$4,400.00	\$4,400.00
	Supplies	\$3,500.00	\$0.00	\$500.00	\$500.00
7000	Operating Su	\$8,900.00	\$4,400.00	\$5,240.00	\$5,240.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Confer	\$1,000.00	\$0.00	\$500.00	\$500.00
7900	Special Project	\$4,000.00	\$500.00	\$500.00	\$500.00
	Outreach	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$27,900.00	\$18,900.00	20,240.00	\$20,240.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best

Name

Date

E-mail address

Cindy Lopez
Advisor