

**FY 2025-2026 ASSOCIATED STUDENTS' BUDGET CYCLE**

**BUDGET - SENATE FINAL WITH EST. ROLLOVERS**

**22,000**    Students per Qrt  
**9,000**    Summer Students

**AS INCOME**

|        |                                                      | <b>2025-26</b>         | <b>Summer</b>         | <b>Total</b>           |
|--------|------------------------------------------------------|------------------------|-----------------------|------------------------|
| 22,000 | Students per quarter x 3 quarters x                  | 241.18                 |                       |                        |
|        | Undesignated - Money Market Acct & AccessCD Interest | \$15,917,880.00        |                       |                        |
|        | Undesignated - UCOP Trustee Acct Interest            | \$142,060.00           |                       |                        |
|        | Undesignated - Capital Reserve Dividend & Interest   | \$125,000.00           |                       |                        |
|        | Undesignated - Over-Enrollment Projection            | \$23,097.50            |                       |                        |
|        | Lock-Ins Recharge Fees @ % (see Footnote)            | \$150,000.00           |                       |                        |
|        | Undesignated - Transfers of Rollover Sweep           | \$1,008,684.50         |                       |                        |
|        | Undesignated - Reserve Fund Transfer                 | \$1,187,000.00         |                       |                        |
|        | 9,000 Students for summer quarter x                  | \$0.00                 |                       |                        |
|        |                                                      | 213.76                 | Summer                | \$213.76               |
|        |                                                      |                        |                       | \$1,923,840.00         |
|        | <b>Total Income</b>                                  | <b>\$18,553,722.00</b> | <b>\$1,923,840.00</b> | <b>\$20,477,562.00</b> |

**LOCK-INS**

|                               |                        |
|-------------------------------|------------------------|
| Reg Fees                      | <b>\$17,841,720.00</b> |
| Other AS Undesignated Revenue | \$2,635,842.00         |
| 2025-26 AS Fees Undesignated  | \$3,736,800.00         |
| <b>Total AS Allocations</b>   | <b>\$6,372,642.00</b>  |

| <b>AS Undesignated</b>       |                 | <b>AS Lock-in<br/>Do not change</b> | <b>Summer<br/>Quarter</b> | <b>AS Lock-in<br/>Do not change</b> | <b>Total</b>          |
|------------------------------|-----------------|-------------------------------------|---------------------------|-------------------------------------|-----------------------|
| AS Undesignated              | \$ 50.19        | \$3,312,540.00                      | \$47.14                   | \$424,260.00                        | \$3,736,800.00        |
| 310 Campaign Issues          | \$0.00          | \$0.00                              |                           | \$0.00                              | \$0.00                |
| <b>Total AS Undesignated</b> | <b>\$ 50.19</b> | <b>\$3,312,540.00</b>               | <b>\$47.14</b>            | <b>\$424,260.00</b>                 | <b>\$3,736,800.00</b> |

| <b>AS Designated (Lock-In)</b>    | <b>One<br/>Quarter</b> | <b>Three<br/>Quarters</b> | <b>AS Lock-in<br/>Do not change</b> | <b>Summer<br/>Quarter</b> | <b>AS Lock-in<br/>Do not change</b> | <b>Total</b> |
|-----------------------------------|------------------------|---------------------------|-------------------------------------|---------------------------|-------------------------------------|--------------|
| 170 * Pardall Center              | \$3.54                 | \$10.62                   | \$233,640.00                        | \$0.00                    | \$0.00                              | \$233,640.00 |
| 200 * Bike Shop                   | \$6.23                 | \$18.69                   | \$411,180.00                        | \$5.98                    | \$53,820.00                         | \$465,000.00 |
| 240 * AS Food Bank                | \$13.00                | \$39.00                   | \$858,000.00                        | \$13.00                   | \$117,000.00                        | \$975,000.00 |
| 305 * Bicycle System/Committee    | \$3.17                 | \$9.51                    | \$209,220.00                        | \$2.71                    | \$24,390.00                         | \$233,610.00 |
| 307 * Bottom Line                 | \$1.19                 | \$3.57                    | \$78,540.00                         | \$0.00                    | \$0.00                              | \$78,540.00  |
| 312 * Childcare                   | \$0.58                 | \$1.74                    | \$38,280.00                         | \$0.50                    | \$4,500.00                          | \$42,780.00  |
| 315 * Communications Personnel    | \$4.99                 | \$14.97                   | \$329,340.00                        | \$4.24                    | \$38,160.00                         | \$367,500.00 |
| 320 * CAB                         | \$2.66                 | \$7.98                    | \$175,560.00                        | \$2.28                    | \$20,520.00                         | \$196,080.00 |
| 323 * Community Financial Fund    | \$3.77                 | \$11.31                   | \$248,820.00                        | \$3.77                    | \$33,930.00                         | \$282,750.00 |
| 325 * Daily Nexus                 | \$3.10                 | \$9.30                    | \$204,600.00                        | \$0.89                    | \$8,010.00                          | \$212,610.00 |
| 333 * Environmental Affairs Board | \$0.58                 | \$1.74                    | \$38,280.00                         | \$0.50                    | \$4,500.00                          | \$42,780.00  |
| 335 * EOP                         | \$2.51                 | \$7.53                    | \$165,660.00                        | \$2.28                    | \$20,520.00                         | \$186,180.00 |
| 338 * COSWB                       | \$0.72                 | \$2.16                    | \$47,520.00                         | \$0.00                    | \$0.00                              | \$47,520.00  |
| 339 * OSL Funding                 | \$7.07                 | \$21.21                   | \$466,620.00                        | \$7.07                    | \$63,630.00                         | \$530,250.00 |
| 340 * IV Arts                     | \$0.00                 | \$0.00                    | \$0.00                              | \$0.00                    | \$0.00                              | \$0.00       |
| 348 * I.V. Improvements           | \$2.87                 | \$8.61                    | \$189,420.00                        | \$2.37                    | \$21,330.00                         | \$210,750.00 |
| 349 * I.V. Tenants Union          | \$2.37                 | \$7.11                    | \$156,420.00                        | \$2.04                    | \$18,360.00                         | \$174,780.00 |
| 350 * Legal Service               | \$2.60                 | \$7.80                    | \$171,600.00                        | \$2.10                    | \$18,900.00                         | \$190,500.00 |
| 355 * Parking                     | \$3.33                 | \$9.99                    | \$219,780.00                        | \$3.33                    | \$29,970.00                         | \$249,750.00 |
| 360 * Recycling                   | \$1.78                 | \$5.34                    | \$117,480.00                        | \$1.53                    | \$13,770.00                         | \$131,250.00 |

|                            |   |                                      |                |                 |                       |                |                     |                     |
|----------------------------|---|--------------------------------------|----------------|-----------------|-----------------------|----------------|---------------------|---------------------|
| 365                        | * | SCORE                                | \$0.59         | \$1.77          | \$38,940.00           | \$0.50         | \$4,500.00          | \$43,440.00         |
| 368                        | * | Coastal Fund                         | \$8.51         | \$25.53         | \$561,660.00          | \$5.51         | \$49,590.00         | \$611,250.00        |
| 379                        | * | Trans & Queer Commission             | \$1.49         | \$4.47          | \$98,340.00           | \$1.49         | \$13,410.00         | \$111,750.00        |
| 380                        | * | Comm/Marginalized Genders            | \$0.48         | \$1.44          | \$31,680.00           | \$0.48         | \$4,320.00          | \$36,000.00         |
| 382                        | * | Take Back the Night                  | \$0.48         | \$1.44          | \$31,680.00           | \$0.48         | \$4,320.00          | \$36,000.00         |
| 386                        | * | USSA                                 | \$2.53         | \$7.59          | \$166,980.00          | \$0.70         | \$6,300.00          | \$173,280.00        |
| 398                        | * | WORMS                                | \$1.89         | \$5.67          | \$124,740.00          | \$1.89         | \$17,010.00         | \$141,750.00        |
| 418                        | * | A.S. Commission on Disability Equity | \$0.69         | \$2.07          | \$45,540.00           | \$0.23         | \$2,070.00          | \$47,610.00         |
| 451                        | * | Global Gaucho Committee              | \$0.69         | \$2.07          | \$45,540.00           | \$0.23         | \$2,070.00          | \$47,610.00         |
| <b>Total AS Designated</b> |   |                                      | <b>\$83.41</b> | <b>\$250.23</b> | <b>\$5,505,060.00</b> | <b>\$66.10</b> | <b>\$94,900.000</b> | <b>6,099,960.00</b> |

|                         |   |               |                 |                 |                       |                |                     |                       |
|-------------------------|---|---------------|-----------------|-----------------|-----------------------|----------------|---------------------|-----------------------|
| 230                     | * | KCSB          | \$2.85          | \$8.55          | \$188,100.00          | \$2.45         | \$22,050.00         | \$210,150.00          |
| 300/301                 | * | Program Board | \$19.32         | \$57.96         | \$1,275,120.00        | \$19.32        | \$173,880.00        | \$1,449,000.00        |
| <b>Total AS Lock-in</b> |   |               | <b>\$105.58</b> | <b>\$316.74</b> | <b>\$6,968,280.00</b> | <b>\$87.87</b> | <b>\$790,830.00</b> | <b>\$7,759,110.00</b> |

|                                |                  |                 |                        |                 |                       |                        |
|--------------------------------|------------------|-----------------|------------------------|-----------------|-----------------------|------------------------|
| <b>Total A.S Fees Received</b> | <b>\$ 155.77</b> | <b>\$467.31</b> | <b>\$10,280,820.00</b> | <b>\$135.01</b> | <b>\$1,215,090.00</b> | <b>\$11,495,910.00</b> |
|--------------------------------|------------------|-----------------|------------------------|-----------------|-----------------------|------------------------|

| University Designated       |                              |         |          | University Designated |         | University Designated |                |
|-----------------------------|------------------------------|---------|----------|-----------------------|---------|-----------------------|----------------|
| University Designated       |                              |         |          | Do not change         |         | Do not change         |                |
|                             |                              |         |          |                       |         | Total                 |                |
| 330                         | Arts & Lectures              | \$2.74  | \$8.22   | \$180,840.00          | \$2.74  | \$24,660.00           | \$205,500.00   |
| 330                         | CLAS                         | \$8.22  | \$24.66  | \$542,520.00          | \$8.22  | \$73,980.00           | \$616,500.00   |
| 330                         | Disabled Students Program    | \$4.14  | \$12.42  | \$273,240.00          | \$3.56  | \$32,040.00           | \$305,280.00   |
| 330                         | Events Center                | \$4.12  | \$12.36  | \$271,920.00          | \$4.12  | \$37,080.00           | \$309,000.00   |
| 330                         | Intramurals                  | \$5.92  | \$17.76  | \$390,720.00          | \$5.09  | \$45,810.00           | \$436,530.00   |
| 330                         | Multicultural Center         | \$4.17  | \$12.51  | \$275,220.00          | \$3.92  | \$35,280.00           | \$310,500.00   |
| 330                         | Office of Student Life       | \$2.05  | \$6.15   | \$135,300.00          | \$2.05  | \$18,450.00           | \$153,750.00   |
| 330                         | Rec Sports                   | \$15.07 | \$45.21  | \$994,620.00          | \$15.07 | \$135,630.00          | \$1,130,250.00 |
| 330                         | Student Health               | \$24.34 | \$73.02  | \$1,606,440.00        | \$20.34 | \$183,060.00          | \$1,789,500.00 |
| 330                         | University Center            | \$8.22  | \$24.66  | \$542,520.00          | \$8.22  | \$73,980.00           | \$616,500.00   |
| 330                         | University Children's Center | \$6.42  | \$19.26  | \$423,720.00          | \$5.42  | \$48,780.00           | \$472,500.00   |
| Total University Designated |                              | \$85.41 | \$256.23 | \$5,637,060.00        | \$78.75 | \$708,750.00          | \$6,345,810.00 |

|     |                                   |      |                |
|-----|-----------------------------------|------|----------------|
| 110 | A.S. Administration               | ADMN | \$200,500.00   |
| 115 | A.S. Marketing & Public Relations | MKT  | \$65,000.00    |
| 123 | A.S. Staff Support                |      | \$31,200.00    |
| 124 | A.S. Staff Retreat                |      | \$5,000.00     |
| 125 | A.S. Staff Salaries               |      | \$3,250,000.00 |
| 150 | A.S. Main Office                  |      | \$35,800.00    |
| 160 | A.S. Annex                        | ANNX | \$35,000.00    |
| 180 | Tech Support                      | TECH | \$90,000.00    |
| 185 | University Recharges              |      | \$58,750.00    |
| 190 | Living History                    | LHP  | \$0.00         |
| 210 | Cashiers & Ticket Office          | ASTO | \$45,000.00    |
| 232 | Creative Media                    | CMU  | \$40,000.00    |
| 250 | Publications                      | PUBS | \$23,000.00    |
| 803 | America Reads                     |      | \$10,000.00    |
| 920 | Executive Director                |      | \$1,000.00     |

**Sub-Total of Departments**

**\$3,890,250.00**

| Entities |                                                  | Final        |
|----------|--------------------------------------------------|--------------|
| 170      | Pardall Center - Additional Funds                | \$0.00       |
| 230      | KCSB - Additional Funds                          | \$0.00       |
| 240      | A.S. Food Bank - Additional Funds                | \$0.00       |
| 307      | The Bottom Line - Additional Funds               | \$8,000.00   |
| 315      | KCSB Professional Staff - Additional Funds       | \$0.00       |
| 323      | Community Financial Fund - Additional Funds      | \$0.00       |
| 338      | COSWB - Additional Funds                         | \$0.00       |
| 349      | Isla Vista Tenants Union - Additional Funds      | \$0.00       |
| 350      | Legal Resource Center - Additional Funds         | \$0.00       |
| 360      | A.S. Recycling - Additional Funds                | \$0.00       |
| 365      | SCORE - Additional Funds                         | \$0.00       |
| 379      | A.S. Trans & Queer Commission - Additional Funds | \$0.00       |
| 401      | Raices de mi Tierra                              | \$23,400.00  |
| 402      | A.S. Internal Vice-President                     | \$15,500.00  |
| 403      | High Impact Projects                             | \$70,000.00  |
| 404      | A.S. President                                   | \$27,000.00  |
| 406      | A.S. Attorney General                            | \$4,600.00   |
| 408      | Office of the Controller and Business Services   | \$12,350.00  |
| 409      | A.S. Black Womxns Health Collective              | \$90,000.00  |
| 410      | A.S. Book Bank                                   | \$20,000.00  |
| 420      | A.S. Committee on Committees                     | \$10,150.00  |
| 423      | Community Financial Fund - Honoraria             | \$15,000.00  |
| 426      | UCIV                                             | \$100,556.00 |
| 438      | Jewish Commission                                | \$47,800.00  |
| 440      | Elections                                        | \$15,000.00  |
| 445      | Environmental Justice Alliance                   | \$14,000.00  |
| 450      | A.S. Food Bank Committee                         | \$20,000.00  |
| 452      | Finance Committee                                | \$13,450.00  |
| 453      | Human Rights Board                               | \$65,000.00  |
| 458      | Investment Advisory Committee                    | \$18,500.00  |
| 464      | Judicial Council                                 | \$8,070.00   |
| 466      | Public & Mental Health Commission                | \$46,600.00  |
| 468      | A.S. Senate                                      | \$90,450.00  |
| 469      | Senate Outreach Committee                        | \$7,300.00   |
| 470      | Senate Liasion Committee                         | \$6,200.00   |

|                |                |                |
|----------------|----------------|----------------|
| \$202,000.00   | \$200,500.00   | \$200,500.00   |
| \$65,000.00    | \$58,000.00    | \$58,000.00    |
| \$33,700.00    | \$31,200.00    | \$31,200.00    |
| \$5,000.00     | \$5,000.00     | \$5,000.00     |
| \$3,800,000.00 | \$3,250,000.00 | \$3,250,000.00 |
| \$44,600.00    | \$35,800.00    | \$35,800.00    |
| \$53,000.00    | \$35,000.00    | \$35,000.00    |
| \$115,000.00   | \$90,000.00    | \$90,000.00    |
| \$58,750.00    | \$58,750.00    | \$58,750.00    |
| \$14,250.00    | \$0.00         | \$0.00         |
| \$225,676.00   | \$45,000.00    | \$45,000.00    |
| \$64,850.00    | \$40,000.00    | \$40,000.00    |
| \$75,210.00    | \$23,000.00    | \$23,000.00    |
| \$10,000.00    | \$10,000.00    | \$10,000.00    |
| \$20,000.00    | \$20,000.00    | \$20,000.00    |

**\$4,787,036.00**

**\$3,902,250.00**

**\$3,902,250.00**

| Requested    | Finance Committee | A.S. President |
|--------------|-------------------|----------------|
| \$0.00       | \$0.00            | \$0.00         |
| \$4,590.00   | \$0.00            | \$0.00         |
| \$0.00       | \$0.00            | \$0.00         |
| \$16,460.00  | \$8,000.00        | \$8,000.00     |
| \$0.00       | \$0.00            | \$0.00         |
| \$6,000.00   | \$0.00            | \$0.00         |
| \$41,950.00  | \$0.00            | \$0.00         |
| \$3,000.00   | \$0.00            | \$0.00         |
| \$43,537.00  | \$0.00            | \$0.00         |
| \$0.00       | \$0.00            | \$0.00         |
| \$70,000.00  | \$0.00            | \$0.00         |
| \$0.00       | \$0.00            | \$0.00         |
| \$94,300.00  | \$23,400.00       | \$23,400.00    |
| \$14,500.00  | \$14,500.00       | \$14,500.00    |
| \$0.00       | \$0.00            | \$0.00         |
| \$31,000.00  | \$27,000.00       | \$27,000.00    |
| \$4,600.00   | \$4,600.00        | \$4,600.00     |
| \$20,350.00  | \$12,350.00       | \$12,350.00    |
| \$111,000.00 | \$85,000.00       | \$85,000.00    |
| \$35,500.00  | \$16,000.00       | \$16,000.00    |
| \$12,950.00  | \$9,650.00        | \$9,650.00     |
| \$15,000.00  | \$15,000.00       | \$15,000.00    |
| \$100,000.00 | \$90,980.00       | \$90,980.00    |
| \$47,800.00  | \$47,800.00       | \$47,800.00    |
| \$25,000.00  | \$15,000.00       | \$15,000.00    |
| \$17,200.00  | \$14,000.00       | \$14,000.00    |
| \$23,000.00  | \$20,000.00       | \$20,000.00    |
| \$13,450.00  | \$13,450.00       | \$13,450.00    |
| \$69,500.00  | \$60,000.00       | \$60,000.00    |
| \$13,000.00  | \$11,000.00       | \$11,000.00    |
| \$6,520.00   | \$5,520.00        | \$5,520.00     |
| \$64,600.00  | \$46,600.00       | \$46,600.00    |
| \$0.00       | \$0.00            | \$0.00         |
| \$7,300.00   | \$7,300.00        | \$7,300.00     |
| \$6,200.00   | \$6,200.00        | \$6,200.00     |

|                           |                                                    |       |  |                       |
|---------------------------|----------------------------------------------------|-------|--|-----------------------|
| 471                       | Senate Advocacy Committee                          |       |  | \$3,300.00            |
| 481                       | Zero Waste Committee                               | ZWC   |  | \$27,500.00           |
| 483                       | SIRRC Committee                                    | SIRRC |  | \$0.00                |
| 484                       | Student Advocate General                           | SAG   |  | \$19,460.00           |
| 485                       | Lobby Corps                                        |       |  | \$53,700.00           |
| 486                       | Transfer Student Alliance                          | TSA   |  | \$15,000.00           |
| 488                       | A.S. External Vice President for Local Affairs     | EVPLA |  | \$30,000.00           |
| 492                       | A.S. External Vice President for Statewide Affairs | EVPSA |  | \$100,000.00          |
| 496                       | Women's Journal/Herstory                           |       |  | \$0.00                |
| 499                       | Executive Officer's Honoraria                      |       |  | \$50,000.00           |
| 900                       | Strategic Operations Office                        |       |  | \$13,300.00           |
| <b>Sub-total Entities</b> |                                                    |       |  | <b>\$1,061,186.00</b> |

|                       |                     |                     |
|-----------------------|---------------------|---------------------|
| \$3,300.00            | \$3,300.00          | \$3,300.00          |
| \$33,000.00           | \$27,500.00         | \$27,500.00         |
| \$0.00                | \$0.00              | \$0.00              |
| \$18,040.00           | \$19,460.00         | \$19,460.00         |
| \$53,700.00           | \$53,700.00         | \$53,700.00         |
| \$34,000.00           | \$15,000.00         | \$15,000.00         |
| \$30,800.00           | \$30,000.00         | \$30,000.00         |
| \$146,250.00          | \$100,000.00        | \$100,000.00        |
| \$0.00                | \$0.00              | \$0.00              |
| \$0.00                | \$0.00              | \$0.00              |
| \$9,450.00            | \$13,300.00         | \$13,300.00         |
| <b>\$1,246,847.00</b> | <b>\$815,610.00</b> | <b>\$815,610.00</b> |

|                       |
|-----------------------|
| <b>Student Groups</b> |
|-----------------------|

|                                 |                                    |
|---------------------------------|------------------------------------|
| Student Groups                  |                                    |
| <b>Sub-Total Student Groups</b> | <b>(S250 start-up) \$15,000.00</b> |

|                             |                                |
|-----------------------------|--------------------------------|
| <b>Total Allocations</b>    | <b>\$20,477,562.00</b>         |
| <b>Total Budget Funding</b> | <b>2025-26 \$20,477,562.00</b> |

|                    |                    |                    |
|--------------------|--------------------|--------------------|
| <b>\$15,000.00</b> | <b>\$15,000.00</b> | <b>\$15,000.00</b> |
|--------------------|--------------------|--------------------|

|                 |                 |                 |
|-----------------|-----------------|-----------------|
| \$20,984,228.00 | \$19,668,205.00 | \$19,668,205.00 |
| \$17,841,720.00 | \$19,629,302.50 | \$19,468,877.50 |

**2025-26 Associated Students of UC Santa Barbara**

|                    |                |
|--------------------|----------------|
| Name of AS Entity: | ADMIN          |
| AS Account Number: | 110            |
| AS Staff Advisor:  | Administration |

| CAT. NO. | SUB-CAT. NO. | CATEGORY/SUB-CATEGORY DESCRIPTION                                 | REQUESTED           | FINANCE COMMITTEE   | A.S. PRESIDENT      | FINAL               |
|----------|--------------|-------------------------------------------------------------------|---------------------|---------------------|---------------------|---------------------|
|          |              | <b>BUDGETED CATEGORIES:</b>                                       |                     |                     |                     |                     |
| 6000     |              | STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)                      | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 6100     |              | MISCELLANEOUS STIPENDS                                            | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 6200     |              | STAFF SALARIES                                                    | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 6500     |              | WORK STUDY                                                        | \$25,000.00         | \$25,000.00         | \$25,000.00         | \$25,000.00         |
| 6600     |              | GENERAL ASSISTANCE                                                | \$85,000.00         | \$85,000.00         | \$85,000.00         | \$85,000.00         |
| 6700     |              | GRANTS                                                            | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 7000     |              | <b>OPERATING</b>                                                  |                     |                     |                     |                     |
|          | 7000.00      | UNALLOCATED                                                       | \$5,000.00          | \$5,000.00          | \$5,000.00          | \$5,000.00          |
|          | 7000.01      | COMMUNICATIONS & TECHNOLOGY                                       | \$50,000.00         | \$50,000.00         | \$50,000.00         | \$50,000.00         |
|          | 7000.02      | MARKETING & ADVERTISING                                           | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.03      | RENTALS & LEASES                                                  | \$10,000.00         | \$10,000.00         | \$10,000.00         | \$10,000.00         |
|          | 7000.04      | FURNITURE & EQUIPMENT                                             | \$5,000.00          | \$5,000.00          | \$5,000.00          | \$5,000.00          |
|          | 7000.05      | UTILITIES                                                         | \$1,000.00          | \$1,000.00          | \$1,000.00          | \$1,000.00          |
|          | 7000.06      | SUBSCRIPTIONS                                                     | \$2,000.00          | \$2,000.00          | \$2,000.00          | \$2,000.00          |
|          | 7000.07      | PRINTING & DUPLICATIONS                                           | \$1,000.00          | \$1,000.00          | \$1,000.00          | \$1,000.00          |
|          | 7000.08      | MISCELLANEOUS                                                     | \$2,000.00          | \$2,000.00          | \$2,000.00          | \$2,000.00          |
|          | 7000.09      | SUPPLIES                                                          | \$5,000.00          | \$3,500.00          | \$3,500.00          | \$3,500.00          |
|          | 7000.10      | TRANSPORTATION                                                    | \$1,000.00          | \$1,000.00          | \$1,000.00          | \$1,000.00          |
|          | 7000.11      | MAINTENANCE & REPAIRS                                             | \$2,500.00          | \$2,500.00          | \$2,500.00          | \$2,500.00          |
|          |              | <b>OPERATING SUBTOTAL</b>                                         | <b>\$84,500.00</b>  | <b>\$83,000.00</b>  | <b>\$83,000.00</b>  | <b>\$83,000.00</b>  |
| 7001     |              | FOOD                                                              | \$2,500.00          | \$2,500.00          | \$2,500.00          | \$2,500.00          |
| 7100     |              | HONORARIA                                                         | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 7200     |              | CONTRACTS                                                         | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 7800     |              | TRAVEL & CONFERENCES                                              | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 7900     |              | SPECIAL PROJECTS                                                  | \$5,000.00          | \$5,000.00          | \$5,000.00          | \$5,000.00          |
| 7901     |              | GRANT PROJECTS                                                    | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 7910     |              | ALLOCATIONS                                                       | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 8600     |              | FEES                                                              | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          |              | <b>TOTAL FORECASTED EXPENSES</b>                                  | <b>\$202,000.00</b> | <b>\$200,500.00</b> | <b>\$200,500.00</b> | <b>\$200,500.00</b> |
| 8009     |              | ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS    | \$0.00              |                     |                     |                     |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)           |                     |                     |                     | \$0.00              |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%) |                     |                     |                     | TBD                 |
| 8009     |              | SENATE APPROVED ROLLOVER \$s                                      |                     |                     |                     | \$0.00              |
|          |              | <b>TOTAL APPROVED BUDGET</b>                                      |                     |                     |                     | <b>\$200,500.00</b> |

**2025-26 Associated Students of UC Santa Barbara**

|                    |             |
|--------------------|-------------|
| Name of AS Entity: | MARKETING   |
| AS Account Number: | 115         |
| AS Staff Advisor:  | LYON-HAYDEN |

| CAT. NO. | SUB-CAT. NO. | CATEGORY/SUB-CATEGORY DESCRIPTION                                   | REQUESTED          | FINANCE COMMITTEE  | A.S. PRESIDENT     | FINAL              |
|----------|--------------|---------------------------------------------------------------------|--------------------|--------------------|--------------------|--------------------|
|          |              | <b>BUDGETED CATEGORIES:</b>                                         |                    |                    |                    |                    |
|          |              |                                                                     |                    |                    |                    |                    |
| 6000     |              | STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)                        | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6100     |              | MISCELLANEOUS STIPENDS                                              | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6200     |              | STAFF SALARIES                                                      | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6500     |              | WORK STUDY                                                          | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6600     |              | GENERAL ASSISTANCE                                                  | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6700     |              | GRANTS                                                              | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7000     |              | <b>OPERATING</b>                                                    |                    |                    |                    |                    |
|          | 7000.00      | UNALLOCATED                                                         | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.01      | COMMUNICATIONS & TECHNOLOGY                                         | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.02      | MARKETING & ADVERTISING                                             | \$5,000.00         | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.03      | RENTALS & LEASES                                                    | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.04      | FURNITURE & EQUIPMENT                                               | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.05      | UTILITIES                                                           | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.06      | SUBSCRIPTIONS                                                       | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.07      | PRINTING & DUPLICATIONS                                             | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.08      | MISCELLANEOUS                                                       | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.09      | SUPPLIES                                                            | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.10      | TRANSPORTATION                                                      | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.11      | MAINTENANCE & REPAIRS                                               | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          |              | <b>OPERATING SUBTOTAL</b>                                           | <b>\$5,000.00</b>  | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$0.00</b>      |
| 7001     |              | FOOD                                                                | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7100     |              | HONORARIA                                                           | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7200     |              | CONTRACTS                                                           | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7800     |              | TRAVEL & CONFERENCES                                                | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7900     |              | SPECIAL PROJECTS                                                    | \$60,000.00        | \$58,000.00        | \$58,000.00        | \$65,000.00        |
| 7901     |              | GRANT PROJECTS                                                      | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7910     |              | ALLOCATIONS                                                         | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 8600     |              | FEES                                                                | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          |              | <b>TOTAL FORECASTED EXPENSES</b>                                    | <b>\$65,000.00</b> | <b>\$58,000.00</b> | <b>\$58,000.00</b> | <b>\$65,000.00</b> |
| 8009     |              | ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS      | \$0.00             |                    |                    |                    |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (100%)           |                    |                    |                    | (\$3,170.00)       |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (100%) |                    |                    |                    | TBD                |
| 8009     |              | SENATE APPROVED ROLLOVER \$s                                        |                    |                    |                    | (\$3,170.00)       |
|          |              | <b>TOTAL APPROVED BUDGET</b>                                        |                    |                    |                    | <b>\$61,830.00</b> |

**2025-26 Associated Students of UC Santa Barbara**

|                    |                |
|--------------------|----------------|
| Name of AS Entity: | STAFF SUPPORT  |
| AS Account Number: | 123            |
| AS Staff Advisor:  | Administration |

| CAT. NO. | SUB-CAT. NO. | CATEGORY/SUB-CATEGORY DESCRIPTION                                 | REQUESTED          | FINANCE COMMITTEE  | A.S. PRESIDENT     | FINAL              |
|----------|--------------|-------------------------------------------------------------------|--------------------|--------------------|--------------------|--------------------|
|          |              | <b>BUDGETED CATEGORIES:</b>                                       |                    |                    |                    |                    |
| 6000     |              | STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)                      | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6100     |              | MISCELLANEOUS STIPENDS                                            | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6200     |              | STAFF SALARIES                                                    | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6500     |              | WORK STUDY                                                        | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6600     |              | GENERAL ASSISTANCE                                                | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6700     |              | GRANTS                                                            | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7000     |              | <b>OPERATING</b>                                                  |                    |                    |                    |                    |
|          | 7000.00      | UNALLOCATED                                                       | \$10,000.00        | \$10,000.00        | \$10,000.00        | \$10,000.00        |
|          | 7000.01      | COMMUNICATIONS & TECHNOLOGY                                       | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.02      | MARKETING & ADVERTISING                                           | \$9,000.00         | \$6,500.00         | \$6,500.00         | \$6,500.00         |
|          | 7000.03      | RENTALS & LEASES                                                  | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.04      | FURNITURE & EQUIPMENT                                             | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.05      | UTILITIES                                                         | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.06      | SUBSCRIPTIONS                                                     | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.07      | PRINTING & DUPLICATIONS                                           | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.08      | MISCELLANEOUS                                                     | \$2,500.00         | \$2,500.00         | \$2,500.00         | \$2,500.00         |
|          | 7000.09      | SUPPLIES                                                          | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.10      | TRANSPORTATION                                                    | \$200.00           | \$200.00           | \$200.00           | \$200.00           |
|          | 7000.11      | MAINTENANCE & REPAIRS                                             | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          |              | <b>OPERATING SUBTOTAL</b>                                         | <b>\$21,700.00</b> | <b>\$19,200.00</b> | <b>\$19,200.00</b> | <b>\$19,200.00</b> |
| 7001     |              | FOOD                                                              | \$5,000.00         | \$5,000.00         | \$5,000.00         | \$5,000.00         |
| 7100     |              | HONORARIA                                                         | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7200     |              | CONTRACTS                                                         | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7800     |              | TRAVEL & CONFERENCES                                              | \$7,000.00         | \$7,000.00         | \$7,000.00         | \$7,000.00         |
| 7900     |              | SPECIAL PROJECTS                                                  | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7901     |              | GRANT PROJECTS                                                    | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7910     |              | ALLOCATIONS                                                       | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 8600     |              | FEES                                                              | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          |              | <b>TOTAL FORECASTED EXPENSES</b>                                  | <b>\$33,700.00</b> | <b>\$31,200.00</b> | <b>\$31,200.00</b> | <b>\$31,200.00</b> |
| 8009     |              | ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS    | \$0.00             |                    |                    |                    |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)           |                    |                    |                    | \$0.00             |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%) |                    |                    |                    | TBD                |
| 8009     |              | SENATE APPROVED ROLLOVER \$s                                      |                    |                    |                    | \$0.00             |
|          |              | <b>TOTAL APPROVED BUDGET</b>                                      |                    |                    |                    | <b>\$31,200.00</b> |

**2025-26 Associated Students of UC Santa Barbara**

|                    |                |
|--------------------|----------------|
| Name of AS Entity: | STAFF RETREAT  |
| AS Account Number: | 124            |
| AS Staff Advisor:  | Administration |

| CAT. NO. | SUB-CAT. NO. | CATEGORY/SUB-CATEGORY DESCRIPTION                                 | REQUESTED         | FINANCE COMMITTEE | A.S. PRESIDENT    | FINAL             |
|----------|--------------|-------------------------------------------------------------------|-------------------|-------------------|-------------------|-------------------|
|          |              | <b>BUDGETED CATEGORIES:</b>                                       |                   |                   |                   |                   |
| 6000     |              | STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)                      | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
| 6100     |              | MISCELLANEOUS STIPENDS                                            | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
| 6200     |              | STAFF SALARIES                                                    | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
| 6500     |              | WORK STUDY                                                        | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
| 6600     |              | GENERAL ASSISTANCE                                                | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
| 6700     |              | GRANTS                                                            | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
| 7000     |              | <b>OPERATING</b>                                                  |                   |                   |                   |                   |
|          | 7000.00      | UNALLOCATED                                                       | \$5,000.00        | \$5,000.00        | \$5,000.00        | \$5,000.00        |
|          | 7000.01      | COMMUNICATIONS & TECHNOLOGY                                       | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
|          | 7000.02      | MARKETING & ADVERTISING                                           | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
|          | 7000.03      | RENTALS & LEASES                                                  | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
|          | 7000.04      | FURNITURE & EQUIPMENT                                             | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
|          | 7000.05      | UTILITIES                                                         | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
|          | 7000.06      | SUBSCRIPTIONS                                                     | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
|          | 7000.07      | PRINTING & DUPLICATIONS                                           | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
|          | 7000.08      | MISCELLANEOUS                                                     | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
|          | 7000.09      | SUPPLIES                                                          | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
|          | 7000.10      | TRANSPORTATION                                                    | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
|          | 7000.11      | MAINTENANCE & REPAIRS                                             | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
|          |              | <b>OPERATING SUBTOTAL</b>                                         | <b>\$5,000.00</b> | <b>\$5,000.00</b> | <b>\$5,000.00</b> | <b>\$5,000.00</b> |
| 7001     |              | FOOD                                                              | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
| 7100     |              | HONORARIA                                                         | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
| 7200     |              | CONTRACTS                                                         | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
| 7800     |              | TRAVEL & CONFERENCES                                              | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
| 7900     |              | SPECIAL PROJECTS                                                  | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
| 7901     |              | GRANT PROJECTS                                                    | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
| 7910     |              | ALLOCATIONS                                                       | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
| 8600     |              | FEES                                                              | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
|          |              | <b>TOTAL FORECASTED EXPENSES</b>                                  | <b>\$5,000.00</b> | <b>\$5,000.00</b> | <b>\$5,000.00</b> | <b>\$5,000.00</b> |
| 8009     |              | ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS    | \$0.00            |                   |                   |                   |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)           |                   |                   |                   | \$0.00            |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%) |                   |                   |                   | TBD               |
| 8009     |              | SENATE APPROVED ROLLOVER \$s                                      |                   |                   |                   | \$0.00            |
|          |              | <b>TOTAL APPROVED BUDGET</b>                                      |                   |                   |                   | <b>\$5,000.00</b> |



**2025-26 Associated Students of UC Santa Barbara**

|                    |                |
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| Name of AS Entity: | STAFF SALARIES |
| AS Account Number: | 125            |
| AS Staff Advisor:  | Administration |

| CAT. NO. | SUB-CAT. NO. | CATEGORY/SUB-CATEGORY DESCRIPTION                                  | REQUESTED             | FINANCE COMMITTEE     | A.S. PRESIDENT        | FINAL                 |
|----------|--------------|--------------------------------------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|          |              | <b>BUDGETED CATEGORIES:</b>                                        |                       |                       |                       |                       |
| 6000     |              | STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)                       | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| 6100     |              | MISCELLANEOUS STIPENDS                                             | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| 6200     |              | STAFF SALARIES                                                     | \$3,800,000.00        | \$3,250,000.00        | \$3,250,000.00        | \$3,250,000.00        |
| 6500     |              | WORK STUDY                                                         | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| 6600     |              | GENERAL ASSISTANCE                                                 | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| 6700     |              | GRANTS                                                             | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| 7000     |              | <b>OPERATING</b>                                                   |                       |                       |                       |                       |
|          | 7000.00      | UNALLOCATED                                                        | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
|          | 7000.01      | COMMUNICATIONS & TECHNOLOGY                                        | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
|          | 7000.02      | MARKETING & ADVERTISING                                            | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
|          | 7000.03      | RENTALS & LEASES                                                   | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
|          | 7000.04      | FURNITURE & EQUIPMENT                                              | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
|          | 7000.05      | UTILITIES                                                          | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
|          | 7000.06      | SUBSCRIPTIONS                                                      | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
|          | 7000.07      | PRINTING & DUPLICATIONS                                            | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
|          | 7000.08      | MISCELLANEOUS                                                      | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
|          | 7000.09      | SUPPLIES                                                           | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
|          | 7000.10      | TRANSPORTATION                                                     | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
|          | 7000.11      | MAINTENANCE & REPAIRS                                              | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
|          |              | <b>OPERATING SUBTOTAL</b>                                          | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         |
| 7001     |              | FOOD                                                               | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| 7100     |              | HONORARIA                                                          | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| 7200     |              | CONTRACTS                                                          | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| 7800     |              | TRAVEL & CONFERENCES                                               | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| 7900     |              | SPECIAL PROJECTS                                                   | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| 7901     |              | GRANT PROJECTS                                                     | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| 7910     |              | ALLOCATIONS                                                        | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
| 8600     |              | FEES                                                               | \$0.00                | \$0.00                | \$0.00                | \$0.00                |
|          |              | <b>TOTAL FORECASTED EXPENSES</b>                                   | <b>\$3,800,000.00</b> | <b>\$3,250,000.00</b> | <b>\$3,250,000.00</b> | <b>\$3,250,000.00</b> |
| 8009     |              | ROLLOVER BUDGET CYCLE REQUEST \$\$ - FINANCE COMMITTEE HEARINGS    | \$0.00                |                       |                       |                       |
| 8009     |              | SENATE ROLLOVER APPROVED \$\$ OF ESTIMATED YEAR END (0%)           |                       |                       |                       | \$0.00                |
| 8009     |              | SENATE ROLLOVER APPROVED \$\$ OF FISCAL YEAR END 2025 ACTUALS (0%) |                       |                       |                       | TBD                   |
| 8009     |              | SENATE APPROVED ROLLOVER \$\$                                      |                       |                       |                       | \$0.00                |
|          |              | <b>TOTAL APPROVED BUDGET</b>                                       |                       |                       |                       | <b>\$3,250,000.00</b> |

**2025-26 Associated Students of UC Santa Barbara**

|                    |                |
|--------------------|----------------|
| Name of AS Entity: | MAIN OFFICE    |
| AS Account Number: | 150            |
| AS Staff Advisor:  | Administration |

| CAT. NO. | SUB-CAT. NO. | CATEGORY/SUB-CATEGORY DESCRIPTION                                 | REQUESTED          | FINANCE COMMITTEE  | A.S. PRESIDENT     | FINAL              |
|----------|--------------|-------------------------------------------------------------------|--------------------|--------------------|--------------------|--------------------|
|          |              | <b>BUDGETED CATEGORIES:</b>                                       |                    |                    |                    |                    |
| 6000     |              | STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)                      | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6100     |              | MISCELLANEOUS STIPENDS                                            | \$6,300.00         | \$6,300.00         | \$6,300.00         | \$6,300.00         |
| 6200     |              | STAFF SALARIES                                                    | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6500     |              | WORK STUDY                                                        | \$9,500.00         | \$8,700.00         | \$8,700.00         | \$8,700.00         |
| 6600     |              | GENERAL ASSISTANCE                                                | \$20,300.00        | \$17,300.00        | \$17,300.00        | \$17,300.00        |
| 6700     |              | GRANTS                                                            | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7000     |              | <b>OPERATING</b>                                                  |                    |                    |                    |                    |
|          | 7000.00      | UNALLOCATED                                                       | \$3,500.00         | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.01      | COMMUNICATIONS & TECHNOLOGY                                       | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.02      | MARKETING & ADVERTISING                                           | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.03      | RENTALS & LEASES                                                  | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.04      | FURNITURE & EQUIPMENT                                             | \$4,000.00         | \$3,000.00         | \$3,000.00         | \$3,000.00         |
|          | 7000.05      | UTILITIES                                                         | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.06      | SUBSCRIPTIONS                                                     | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.07      | PRINTING & DUPLICATIONS                                           | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.08      | MISCELLANEOUS                                                     | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.09      | SUPPLIES                                                          | \$500.00           | \$250.00           | \$250.00           | \$250.00           |
|          | 7000.10      | TRANSPORTATION                                                    | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.11      | MAINTENANCE & REPAIRS                                             | \$500.00           | \$250.00           | \$250.00           | \$250.00           |
|          |              | <b>OPERATING SUBTOTAL</b>                                         | <b>\$8,500.00</b>  | <b>\$3,500.00</b>  | <b>\$3,500.00</b>  | <b>\$3,500.00</b>  |
| 7001     |              | FOOD                                                              | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7100     |              | HONORARIA                                                         | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7200     |              | CONTRACTS                                                         | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7800     |              | TRAVEL & CONFERENCES                                              | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7900     |              | SPECIAL PROJECTS                                                  | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7901     |              | GRANT PROJECTS                                                    | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7910     |              | ALLOCATIONS                                                       | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 8600     |              | FEES                                                              | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          |              | <b>TOTAL FORECASTED EXPENSES</b>                                  | <b>\$44,600.00</b> | <b>\$35,800.00</b> | <b>\$35,800.00</b> | <b>\$35,800.00</b> |
| 8009     |              | ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS    | \$10,000.00        |                    |                    |                    |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)           |                    |                    |                    | \$0.00             |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%) |                    |                    |                    | TBD                |
| 8009     |              | SENATE APPROVED ROLLOVER \$s                                      |                    |                    |                    | \$0.00             |
|          |              | <b>TOTAL APPROVED BUDGET</b>                                      |                    |                    |                    | <b>\$35,800.00</b> |

**2025-26 Associated Students of UC Santa Barbara**

|                    |                |
|--------------------|----------------|
| Name of AS Entity: | ANNEX          |
| AS Account Number: | 160            |
| AS Staff Advisor:  | Sean Lieberman |

| CAT. NO. | SUB-CAT. NO. | CATEGORY/SUB-CATEGORY DESCRIPTION                                 | REQUESTED          | FINANCE COMMITTEE  | A.S. PRESIDENT     | FINAL              |
|----------|--------------|-------------------------------------------------------------------|--------------------|--------------------|--------------------|--------------------|
|          |              | <b>BUDGETED CATEGORIES:</b>                                       |                    |                    |                    |                    |
| 6000     |              | STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)                      | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6100     |              | MISCELLANEOUS STIPENDS                                            | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6200     |              | STAFF SALARIES                                                    | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6500     |              | WORK STUDY                                                        | \$3,000.00         | \$3,000.00         | \$3,000.00         | \$3,000.00         |
| 6600     |              | GENERAL ASSISTANCE                                                | \$30,000.00        | \$18,500.00        | \$18,500.00        | \$18,500.00        |
| 6700     |              | GRANTS                                                            | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7000     |              | <b>OPERATING</b>                                                  |                    |                    |                    |                    |
|          | 7000.00      | UNALLOCATED                                                       | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.01      | COMMUNICATIONS & TECHNOLOGY                                       | \$600.00           | \$600.00           | \$600.00           | \$600.00           |
|          | 7000.02      | MARKETING & ADVERTISING                                           | \$500.00           | \$500.00           | \$500.00           | \$500.00           |
|          | 7000.03      | RENTALS & LEASES                                                  | \$3,000.00         | \$3,000.00         | \$3,000.00         | \$3,000.00         |
|          | 7000.04      | FURNITURE & EQUIPMENT                                             | \$7,000.00         | \$3,000.00         | \$3,000.00         | \$3,000.00         |
|          | 7000.05      | UTILITIES                                                         | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.06      | SUBSCRIPTIONS                                                     | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.07      | PRINTING & DUPLICATIONS                                           | \$400.00           | \$400.00           | \$400.00           | \$400.00           |
|          | 7000.08      | MISCELLANEOUS                                                     | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.09      | SUPPLIES                                                          | \$1,500.00         | \$1,000.00         | \$1,000.00         | \$1,000.00         |
|          | 7000.10      | TRANSPORTATION                                                    | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.11      | MAINTENANCE & REPAIRS                                             | \$2,000.00         | \$2,000.00         | \$2,000.00         | \$2,000.00         |
|          |              | <b>OPERATING SUBTOTAL</b>                                         | <b>\$15,000.00</b> | <b>\$10,500.00</b> | <b>\$10,500.00</b> | <b>\$10,500.00</b> |
| 7001     |              | FOOD                                                              | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7100     |              | HONORARIA                                                         | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7200     |              | CONTRACTS                                                         | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7800     |              | TRAVEL & CONFERENCES                                              | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7900     |              | SPECIAL PROJECTS                                                  | \$5,000.00         | \$3,000.00         | \$3,000.00         | \$3,000.00         |
| 7901     |              | GRANT PROJECTS                                                    | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7910     |              | ALLOCATIONS                                                       | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 8600     |              | FEES                                                              | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          |              | <b>TOTAL FORECASTED EXPENSES</b>                                  | <b>\$53,000.00</b> | <b>\$35,000.00</b> | <b>\$35,000.00</b> | <b>\$35,000.00</b> |
| 8009     |              | ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS    | \$20,000.00        |                    |                    |                    |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)           |                    |                    |                    | \$0.00             |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%) |                    |                    |                    | TBD                |
| 8009     |              | SENATE APPROVED ROLLOVER \$s                                      |                    |                    |                    | \$0.00             |
|          |              | <b>TOTAL APPROVED BUDGET</b>                                      |                    |                    |                    | <b>\$35,000.00</b> |

**2025-26 Associated Students of UC Santa Barbara**

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|--------------------|-----------------|
| Name of AS Entity: | PARDALL CENTER  |
| AS Account Number: | 170             |
| AS Staff Advisor:  | Fernando Cuevas |

| CAT. NO. | SUB-CAT. NO. | CATEGORY/SUB-CATEGORY DESCRIPTION                                  | REQUESTED           | FINANCE COMMITTEE   | A.S. PRESIDENT      | FINAL               |
|----------|--------------|--------------------------------------------------------------------|---------------------|---------------------|---------------------|---------------------|
|          |              | <b>BUDGETED CATEGORIES:</b>                                        |                     |                     |                     |                     |
| 6000     |              | STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)                       | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 6100     |              | MISCELLANEOUS STIPENDS                                             | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 6200     |              | STAFF SALARIES                                                     | \$150,000.00        | \$135,000.00        | \$135,000.00        | \$107,627.00        |
| 6500     |              | WORK STUDY                                                         | \$15,000.00         | \$10,000.00         | \$10,000.00         | \$10,000.00         |
| 6600     |              | GENERAL ASSISTANCE                                                 | \$35,000.00         | \$20,000.00         | \$20,000.00         | \$20,000.00         |
| 6700     |              | GRANTS                                                             | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 7000     |              | <b>OPERATING</b>                                                   |                     |                     |                     |                     |
|          | 7000.00      | UNALLOCATED                                                        | \$25,000.00         | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.01      | COMMUNICATIONS & TECHNOLOGY                                        | \$3,000.00          | \$3,000.00          | \$3,000.00          | \$3,000.00          |
|          | 7000.02      | MARKETING & ADVERTISING                                            | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.03      | RENTALS & LEASES                                                   | \$76,056.00         | \$65,000.00         | \$65,000.00         | \$54,380.00         |
|          | 7000.04      | FURNITURE & EQUIPMENT                                              | \$10,000.00         | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.05      | UTILITIES                                                          | \$24,000.00         | \$6,000.00          | \$6,000.00          | \$6,000.00          |
|          | 7000.06      | SUBSCRIPTIONS                                                      | \$1,000.00          | \$260.00            | \$260.00            | \$260.00            |
|          | 7000.07      | PRINTING & DUPLICATIONS                                            | \$10,000.00         | \$2,000.00          | \$2,000.00          | \$2,000.00          |
|          | 7000.08      | MISCELLANEOUS                                                      | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.09      | SUPPLIES                                                           | \$5,000.00          | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.10      | TRANSPORTATION                                                     | \$2,500.00          | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.11      | MAINTENANCE & REPAIRS                                              | \$50,000.00         | \$0.00              | \$0.00              | \$0.00              |
|          |              | <b>OPERATING SUBTOTAL</b>                                          | <b>\$206,556.00</b> | <b>\$76,260.00</b>  | <b>\$76,260.00</b>  | <b>\$65,640.00</b>  |
| 7001     |              | FOOD                                                               | \$5,000.00          | \$0.00              | \$0.00              | \$0.00              |
| 7100     |              | HONORARIA                                                          | \$8,100.00          | \$0.00              | \$0.00              | \$0.00              |
| 7200     |              | CONTRACTS                                                          | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 7800     |              | TRAVEL & CONFERENCES                                               | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 7900     |              | SPECIAL PROJECTS                                                   | \$10,000.00         | \$0.00              | \$0.00              | \$0.00              |
| 7901     |              | GRANT PROJECTS                                                     | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 7910     |              | ALLOCATIONS                                                        | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 8600     |              | FEES                                                               | \$3,000.00          | \$3,000.00          | \$3,000.00          | \$30,373.20         |
|          |              | <b>TOTAL FORECASTED EXPENSES</b>                                   | <b>\$432,656.00</b> | <b>\$244,260.00</b> | <b>\$244,260.00</b> | <b>\$233,640.20</b> |
| 8009     |              | ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS     | \$219,490.00        |                     |                     |                     |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (90%)           |                     |                     |                     | \$270,919.00        |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (90%) |                     |                     |                     | TBD                 |
| 8009     |              | SENATE APPROVED ROLLOVER \$s                                       |                     |                     |                     | \$270,919.00        |
|          |              | <b>TOTAL APPROVED BUDGET</b>                                       |                     |                     |                     | <b>\$504,559.20</b> |

**2025-26 Associated Students of UC Santa Barbara**

|                    |                |
|--------------------|----------------|
| Name of AS Entity: | TECH SUPPORT   |
| AS Account Number: | 180            |
| AS Staff Advisor:  | Sean Lieberman |

| CAT. NO. | SUB-CAT. NO. | CATEGORY/SUB-CATEGORY DESCRIPTION                                 | REQUESTED           | FINANCE COMMITTEE  | A.S. PRESIDENT     | FINAL              |
|----------|--------------|-------------------------------------------------------------------|---------------------|--------------------|--------------------|--------------------|
|          |              | <b>BUDGETED CATEGORIES:</b>                                       |                     |                    |                    |                    |
|          |              |                                                                   |                     |                    |                    |                    |
| 6000     |              | STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)                      | \$0.00              | \$0.00             | \$0.00             | \$0.00             |
| 6100     |              | MISCELLANEOUS STIPENDS                                            | \$0.00              | \$0.00             | \$0.00             | \$0.00             |
| 6200     |              | STAFF SALARIES                                                    | \$0.00              | \$0.00             | \$0.00             | \$0.00             |
| 6500     |              | WORK STUDY                                                        | \$0.00              | \$0.00             | \$0.00             | \$0.00             |
| 6600     |              | GENERAL ASSISTANCE                                                | \$0.00              | \$0.00             | \$0.00             | \$0.00             |
| 6700     |              | GRANTS                                                            | \$0.00              | \$0.00             | \$0.00             | \$0.00             |
|          |              |                                                                   |                     |                    |                    |                    |
| 7000     |              | <b>OPERATING</b>                                                  |                     |                    |                    |                    |
|          | 7000.00      | UNALLOCATED                                                       | \$0.00              | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.01      | COMMUNICATIONS & TECHNOLOGY                                       | \$0.00              | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.02      | MARKETING & ADVERTISING                                           | \$0.00              | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.03      | RENTALS & LEASES                                                  | \$0.00              | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.04      | FURNITURE & EQUIPMENT                                             | \$0.00              | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.05      | UTILITIES                                                         | \$0.00              | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.06      | SUBSCRIPTIONS                                                     | \$0.00              | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.07      | PRINTING & DUPLICATIONS                                           | \$0.00              | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.08      | MISCELLANEOUS                                                     | \$0.00              | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.09      | SUPPLIES                                                          | \$115,000.00        | \$90,000.00        | \$90,000.00        | \$90,000.00        |
|          | 7000.10      | TRANSPORTATION                                                    | \$0.00              | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.11      | MAINTENANCE & REPAIRS                                             | \$0.00              | \$0.00             | \$0.00             | \$0.00             |
|          |              | <b>OPERATING SUBTOTAL</b>                                         | <b>\$115,000.00</b> | <b>\$90,000.00</b> | <b>\$90,000.00</b> | <b>\$90,000.00</b> |
|          |              |                                                                   |                     |                    |                    |                    |
| 7001     |              | FOOD                                                              | \$0.00              | \$0.00             | \$0.00             | \$0.00             |
| 7100     |              | HONORARIA                                                         | \$0.00              | \$0.00             | \$0.00             | \$0.00             |
| 7200     |              | CONTRACTS                                                         | \$0.00              | \$0.00             | \$0.00             | \$0.00             |
| 7800     |              | TRAVEL & CONFERENCES                                              | \$0.00              | \$0.00             | \$0.00             | \$0.00             |
| 7900     |              | SPECIAL PROJECTS                                                  | \$0.00              | \$0.00             | \$0.00             | \$0.00             |
| 7901     |              | GRANT PROJECTS                                                    | \$0.00              | \$0.00             | \$0.00             | \$0.00             |
| 7910     |              | ALLOCATIONS                                                       | \$0.00              | \$0.00             | \$0.00             | \$0.00             |
| 8600     |              | FEES                                                              | \$0.00              | \$0.00             | \$0.00             | \$0.00             |
|          |              | <b>TOTAL FORECASTED EXPENSES</b>                                  | <b>\$115,000.00</b> | <b>\$90,000.00</b> | <b>\$90,000.00</b> | <b>\$90,000.00</b> |
|          |              |                                                                   |                     |                    |                    |                    |
| 8009     |              | ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS    | \$0.00              |                    |                    |                    |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)           |                     |                    |                    | \$0.00             |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%) |                     |                    |                    | TBD                |
|          |              |                                                                   |                     |                    |                    |                    |
| 8009     |              | SENATE APPROVED ROLLOVER \$s                                      |                     |                    |                    | \$0.00             |
|          |              |                                                                   |                     |                    |                    |                    |
|          |              | <b>TOTAL APPROVED BUDGET</b>                                      |                     |                    |                    | <b>\$90,000.00</b> |

**2025-26 Associated Students of UC Santa Barbara**

|                    |                     |
|--------------------|---------------------|
| Name of AS Entity: | UNIVERSITY RECHARGE |
| AS Account Number: | 185                 |
| AS Staff Advisor:  | Administration      |

| CAT. NO. | SUB-CAT. NO. | CATEGORY/SUB-CATEGORY DESCRIPTION                                 | REQUESTED          | FINANCE COMMITTEE  | A.S. PRESIDENT     | FINAL              |
|----------|--------------|-------------------------------------------------------------------|--------------------|--------------------|--------------------|--------------------|
|          |              | <b>BUDGETED CATEGORIES:</b>                                       |                    |                    |                    |                    |
|          |              |                                                                   |                    |                    |                    |                    |
| 6000     |              | STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)                      | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6100     |              | MISCELLANEOUS STIPENDS                                            | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6200     |              | STAFF SALARIES                                                    | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6500     |              | WORK STUDY                                                        | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6600     |              | GENERAL ASSISTANCE                                                | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6700     |              | GRANTS                                                            | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          |              |                                                                   |                    |                    |                    |                    |
| 7000     |              | <b>OPERATING</b>                                                  |                    |                    |                    |                    |
|          | 7000.00      | UNALLOCATED                                                       | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.01      | COMMUNICATIONS & TECHNOLOGY                                       | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.02      | MARKETING & ADVERTISING                                           | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.03      | RENTALS & LEASES                                                  | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.04      | FURNITURE & EQUIPMENT                                             | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.05      | UTILITIES                                                         | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.06      | SUBSCRIPTIONS                                                     | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.07      | PRINTING & DUPLICATIONS                                           | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.08      | MISCELLANEOUS                                                     | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.09      | SUPPLIES                                                          | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.10      | TRANSPORTATION                                                    | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.11      | MAINTENANCE & REPAIRS                                             | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          |              | <b>OPERATING SUBTOTAL</b>                                         | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$0.00</b>      |
|          |              |                                                                   |                    |                    |                    |                    |
| 7001     |              | FOOD                                                              | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7100     |              | HONORARIA                                                         | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7200     |              | CONTRACTS                                                         | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7800     |              | TRAVEL & CONFERENCES                                              | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7900     |              | SPECIAL PROJECTS                                                  | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7901     |              | GRANT PROJECTS                                                    | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7910     |              | ALLOCATIONS                                                       | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 8600     |              | FEES                                                              | \$58,750.00        | \$58,750.00        | \$58,750.00        | \$58,750.00        |
|          |              | <b>TOTAL FORECASTED EXPENSES</b>                                  | <b>\$58,750.00</b> | <b>\$58,750.00</b> | <b>\$58,750.00</b> | <b>\$58,750.00</b> |
|          |              |                                                                   |                    |                    |                    |                    |
| 8009     |              | ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS    | \$0.00             |                    |                    |                    |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)           |                    |                    |                    | \$0.00             |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%) |                    |                    |                    | TBD                |
|          |              |                                                                   |                    |                    |                    |                    |
| 8009     |              | SENATE APPROVED ROLLOVER \$s                                      |                    |                    |                    | \$0.00             |
|          |              |                                                                   |                    |                    |                    |                    |
|          |              | <b>TOTAL APPROVED BUDGET</b>                                      |                    |                    |                    | <b>\$58,750.00</b> |

# 2025-26 Associated Students of UC Santa Barbara

|                    |                      |
|--------------------|----------------------|
| Name of AS Entity: | LIVING HISTORY PROJ. |
| AS Account Number: | 190                  |
| AS Staff Advisor:  | Leah Bartos          |

| CAT. NO. | SUB-CAT. NO. | CATEGORY/SUB-CATEGORY DESCRIPTION                                 | REQUESTED          | FINANCE COMMITTEE | A.S. PRESIDENT | FINAL         |
|----------|--------------|-------------------------------------------------------------------|--------------------|-------------------|----------------|---------------|
|          |              | <b>BUDGETED CATEGORIES:</b>                                       |                    |                   |                |               |
|          |              |                                                                   |                    |                   |                |               |
| 6000     |              | STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)                      | \$0.00             | \$0.00            | \$0.00         | \$0.00        |
| 6100     |              | MISCELLANEOUS STIPENDS                                            | \$0.00             | \$0.00            | \$0.00         | \$0.00        |
| 6200     |              | STAFF SALARIES                                                    | \$0.00             | \$0.00            | \$0.00         | \$0.00        |
| 6500     |              | WORK STUDY                                                        | \$0.00             | \$0.00            | \$0.00         | \$0.00        |
| 6600     |              | GENERAL ASSISTANCE                                                | \$0.00             | \$0.00            | \$0.00         | \$0.00        |
| 6700     |              | GRANTS                                                            | \$0.00             | \$0.00            | \$0.00         | \$0.00        |
|          |              |                                                                   |                    |                   |                |               |
| 7000     |              | <b>OPERATING</b>                                                  |                    |                   |                |               |
|          | 7000.00      | UNALLOCATED                                                       | \$2,000.00         | \$0.00            | \$0.00         | \$0.00        |
|          | 7000.01      | COMMUNICATIONS & TECHNOLOGY                                       | \$1,000.00         | \$0.00            | \$0.00         | \$0.00        |
|          | 7000.02      | MARKETING & ADVERTISING                                           | \$500.00           | \$0.00            | \$0.00         | \$0.00        |
|          | 7000.03      | RENTALS & LEASES                                                  | \$0.00             | \$0.00            | \$0.00         | \$0.00        |
|          | 7000.04      | FURNITURE & EQUIPMENT                                             | \$0.00             | \$0.00            | \$0.00         | \$0.00        |
|          | 7000.05      | UTILITIES                                                         | \$0.00             | \$0.00            | \$0.00         | \$0.00        |
|          | 7000.06      | SUBSCRIPTIONS                                                     | \$0.00             | \$0.00            | \$0.00         | \$0.00        |
|          | 7000.07      | PRINTING & DUPLICATIONS                                           | \$500.00           | \$0.00            | \$0.00         | \$0.00        |
|          | 7000.08      | MISCELLANEOUS                                                     | \$0.00             | \$0.00            | \$0.00         | \$0.00        |
|          | 7000.09      | SUPPLIES                                                          | \$500.00           | \$0.00            | \$0.00         | \$0.00        |
|          | 7000.10      | TRANSPORTATION                                                    | \$0.00             | \$0.00            | \$0.00         | \$0.00        |
|          | 7000.11      | MAINTENANCE & REPAIRS                                             | \$0.00             | \$0.00            | \$0.00         | \$0.00        |
|          |              | <b>OPERATING SUBTOTAL</b>                                         | <b>\$4,500.00</b>  | <b>\$0.00</b>     | <b>\$0.00</b>  | <b>\$0.00</b> |
|          |              |                                                                   |                    |                   |                |               |
| 7001     |              | FOOD                                                              | \$1,000.00         | \$0.00            | \$0.00         | \$0.00        |
| 7100     |              | HONORARIA                                                         | \$6,750.00         | \$0.00            | \$0.00         | \$0.00        |
| 7200     |              | CONTRACTS                                                         | \$0.00             | \$0.00            | \$0.00         | \$0.00        |
| 7800     |              | TRAVEL & CONFERENCES                                              | \$0.00             | \$0.00            | \$0.00         | \$0.00        |
| 7900     |              | SPECIAL PROJECTS                                                  | \$2,000.00         | \$0.00            | \$0.00         | \$0.00        |
| 7901     |              | GRANT PROJECTS                                                    | \$0.00             | \$0.00            | \$0.00         | \$0.00        |
| 7910     |              | ALLOCATIONS                                                       | \$0.00             | \$0.00            | \$0.00         | \$0.00        |
| 8600     |              | FEES                                                              | \$0.00             | \$0.00            | \$0.00         | \$0.00        |
|          |              | <b>TOTAL FORECASTED EXPENSES</b>                                  | <b>\$14,250.00</b> | <b>\$0.00</b>     | <b>\$0.00</b>  | <b>\$0.00</b> |
|          |              |                                                                   |                    |                   |                |               |
| 8009     |              | ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS    | \$0.00             |                   |                |               |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)           |                    |                   |                | \$0.00        |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%) |                    |                   |                | TBD           |
|          |              |                                                                   |                    |                   |                |               |
| 8009     |              | SENATE APPROVED ROLLOVER \$s                                      |                    |                   |                | \$0.00        |
|          |              |                                                                   |                    |                   |                |               |
|          |              | <b>TOTAL APPROVED BUDGET</b>                                      |                    |                   |                | <b>\$0.00</b> |

**2025-26 Associated Students of UC Santa Barbara**

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|--------------------|-------------|
| Name of AS Entity: | BIKE SHOP   |
| AS Account Number: | 200         |
| AS Staff Advisor:  | Adam Jahnke |

| CAT. NO. | SUB-CAT. NO. | CATEGORY/SUB-CATEGORY DESCRIPTION                                   | REQUESTED           | FINANCE COMMITTEE   | A.S. PRESIDENT      | FINAL               |
|----------|--------------|---------------------------------------------------------------------|---------------------|---------------------|---------------------|---------------------|
|          |              | <b>BUDGETED CATEGORIES:</b>                                         |                     |                     |                     |                     |
|          |              |                                                                     |                     |                     |                     |                     |
| 6000     |              | STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)                        | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 6100     |              | MISCELLANEOUS STIPENDS                                              | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 6200     |              | STAFF SALARIES                                                      | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 6500     |              | WORK STUDY                                                          | \$15,000.00         | \$15,000.00         | \$15,000.00         | \$15,000.00         |
| 6600     |              | GENERAL ASSISTANCE                                                  | \$120,000.00        | \$100,000.00        | \$100,000.00        | \$105,163.00        |
| 6700     |              | GRANTS                                                              | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 7000     |              | <b>OPERATING</b>                                                    |                     |                     |                     |                     |
|          | 7000.00      | UNALLOCATED                                                         | \$0.00              | \$22,117.00         | \$22,117.00         | \$437.00            |
|          | 7000.01      | COMMUNICATIONS & TECHNOLOGY                                         | \$1,200.00          | \$1,200.00          | \$1,200.00          | \$1,200.00          |
|          | 7000.02      | MARKETING & ADVERTISING                                             | \$2,500.00          | \$2,500.00          | \$2,500.00          | \$2,500.00          |
|          | 7000.03      | RENTALS & LEASES                                                    | \$500.00            | \$500.00            | \$500.00            | \$500.00            |
|          | 7000.04      | FURNITURE & EQUIPMENT                                               | \$10,000.00         | \$10,000.00         | \$10,000.00         | \$10,000.00         |
|          | 7000.05      | UTILITIES                                                           | \$4,000.00          | \$4,000.00          | \$4,000.00          | \$4,000.00          |
|          | 7000.06      | SUBSCRIPTIONS                                                       | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.07      | PRINTING & DUPLICATIONS                                             | \$250.00            | \$250.00            | \$250.00            | \$250.00            |
|          | 7000.08      | MISCELLANEOUS                                                       | \$100,000.00        | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.09      | SUPPLIES                                                            | \$65,000.00         | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.10      | TRANSPORTATION                                                      | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.11      | MAINTENANCE & REPAIRS                                               | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          |              | <b>OPERATING SUBTOTAL</b>                                           | <b>\$183,450.00</b> | <b>\$40,567.00</b>  | <b>\$40,567.00</b>  | <b>\$18,887.00</b>  |
| 7001     |              | FOOD                                                                | \$500.00            | \$500.00            | \$500.00            | \$500.00            |
| 7100     |              | HONORARIA                                                           | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 7200     |              | CONTRACTS                                                           | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 7800     |              | TRAVEL & CONFERENCES                                                | \$10,000.00         | \$4,000.00          | \$4,000.00          | \$4,000.00          |
| 7900     |              | SPECIAL PROJECTS                                                    | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 7901     |              | GRANT PROJECTS                                                      | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 7910     |              | ALLOCATIONS                                                         | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 8600     |              | FEES                                                                | \$4,933.00          | \$4,933.00          | \$4,933.00          | \$21,450.00         |
|          |              | <b>TOTAL FORECASTED EXPENSES</b>                                    | <b>\$333,883.00</b> | <b>\$165,000.00</b> | <b>\$165,000.00</b> | <b>\$165,000.00</b> |
| 8009     |              | ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS      | \$0.00              |                     |                     |                     |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (100%)           |                     |                     |                     | \$56,249.00         |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (100%) |                     |                     |                     | TBD                 |
| 8009     |              | SENATE APPROVED ROLLOVER \$s                                        |                     |                     |                     | \$56,249.00         |
|          |              | <b>TOTAL APPROVED BUDGET</b>                                        |                     |                     |                     | <b>\$221,249.00</b> |



**2025-26 Associated Students of UC Santa Barbara**

|                           |                       |
|---------------------------|-----------------------|
| <b>Name of AS Entity:</b> | CASHIER/TICKET OFFICE |
| <b>AS Account Number:</b> | 210                   |
| <b>AS Staff Advisor:</b>  | Edwin Zepeda          |

| CAT. NO.    | SUB-CAT. NO. | CATEGORY/SUB-CATEGORY DESCRIPTION                                        | REQUESTED           | FINANCE COMMITTEE  | A.S. PRESIDENT     | FINAL              |
|-------------|--------------|--------------------------------------------------------------------------|---------------------|--------------------|--------------------|--------------------|
|             |              | <b>BUDGETED CATEGORIES:</b>                                              |                     |                    |                    |                    |
|             |              |                                                                          |                     |                    |                    |                    |
| <b>6000</b> |              | <b>STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)</b>                      | \$0.00              | \$0.00             | \$0.00             | \$0.00             |
| <b>6100</b> |              | <b>MISCELLANEOUS STIPENDS</b>                                            | \$0.00              | \$0.00             | \$0.00             | \$0.00             |
| <b>6200</b> |              | <b>STAFF SALARIES</b>                                                    | \$0.00              | \$0.00             | \$0.00             | \$0.00             |
| <b>6500</b> |              | <b>WORK STUDY</b>                                                        | \$10,000.00         | \$3,000.00         | \$3,000.00         | \$3,000.00         |
| <b>6600</b> |              | <b>GENERAL ASSISTANCE</b>                                                | \$105,000.00        | \$38,500.00        | \$38,500.00        | \$38,500.00        |
| <b>6700</b> |              | <b>GRANTS</b>                                                            | \$0.00              | \$0.00             | \$0.00             | \$0.00             |
|             |              |                                                                          |                     |                    |                    |                    |
| <b>7000</b> |              | <b>OPERATING</b>                                                         |                     |                    |                    |                    |
|             | 7000.00      | UNALLOCATED                                                              | \$0.00              | \$0.00             | \$0.00             | \$0.00             |
|             | 7000.01      | COMMUNICATIONS & TECHNOLOGY                                              | \$2,000.00          | \$2,000.00         | \$2,000.00         | \$2,000.00         |
|             | 7000.02      | MARKETING & ADVERTISING                                                  | \$0.00              | \$0.00             | \$0.00             | \$0.00             |
|             | 7000.03      | RENTALS & LEASES                                                         | \$0.00              | \$0.00             | \$0.00             | \$0.00             |
|             | 7000.04      | FURNITURE & EQUIPMENT                                                    | \$0.00              | \$0.00             | \$0.00             | \$0.00             |
|             | 7000.05      | UTILITIES                                                                | \$500.00            | \$500.00           | \$500.00           | \$500.00           |
|             | 7000.06      | SUBSCRIPTIONS                                                            | \$3,176.00          | \$0.00             | \$0.00             | \$0.00             |
|             | 7000.07      | PRINTING & DUPLICATIONS                                                  | \$500.00            | \$500.00           | \$500.00           | \$500.00           |
|             | 7000.08      | MISCELLANEOUS                                                            | \$0.00              | \$0.00             | \$0.00             | \$0.00             |
|             | 7000.09      | SUPPLIES                                                                 | \$1,000.00          | \$0.00             | \$0.00             | \$0.00             |
|             | 7000.10      | TRANSPORTATION                                                           | \$2,500.00          | \$0.00             | \$0.00             | \$0.00             |
|             | 7000.11      | MAINTENANCE & REPAIRS                                                    | \$1,000.00          | \$500.00           | \$500.00           | \$500.00           |
|             |              | <b>OPERATING SUBTOTAL</b>                                                | <b>\$10,676.00</b>  | <b>\$3,500.00</b>  | <b>\$3,500.00</b>  | <b>\$3,500.00</b>  |
|             |              |                                                                          |                     |                    |                    |                    |
| <b>7001</b> |              | <b>FOOD</b>                                                              | \$0.00              | \$0.00             | \$0.00             | \$0.00             |
| <b>7100</b> |              | <b>HONORARIA</b>                                                         | \$0.00              | \$0.00             | \$0.00             | \$0.00             |
| <b>7200</b> |              | <b>CONTRACTS</b>                                                         | \$85,000.00         | \$0.00             | \$0.00             | \$0.00             |
| <b>7800</b> |              | <b>TRAVEL &amp; CONFERENCES</b>                                          | \$0.00              | \$0.00             | \$0.00             | \$0.00             |
| <b>7900</b> |              | <b>SPECIAL PROJECTS</b>                                                  | \$0.00              | \$0.00             | \$0.00             | \$0.00             |
| <b>7901</b> |              | <b>GRANT PROJECTS</b>                                                    | \$0.00              | \$0.00             | \$0.00             | \$0.00             |
| <b>7910</b> |              | <b>ALLOCATIONS</b>                                                       | \$0.00              | \$0.00             | \$0.00             | \$0.00             |
| <b>8600</b> |              | <b>FEES</b>                                                              | \$15,000.00         | \$0.00             | \$0.00             | \$0.00             |
|             |              | <b>TOTAL FORECASTED EXPENSES</b>                                         | <b>\$225,676.00</b> | <b>\$45,000.00</b> | <b>\$45,000.00</b> | <b>\$45,000.00</b> |
|             |              |                                                                          |                     |                    |                    |                    |
| <b>8009</b> |              | <b>ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS</b>    | <b>\$113,956.00</b> |                    |                    |                    |
| <b>8009</b> |              | <b>SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)</b>           |                     |                    |                    | <b>\$0.00</b>      |
| <b>8009</b> |              | <b>SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%)</b> |                     |                    |                    | <b>TBD</b>         |
|             |              |                                                                          |                     |                    |                    |                    |
| <b>8009</b> |              | <b>SENATE APPROVED ROLLOVER \$s</b>                                      |                     |                    |                    | <b>\$0.00</b>      |
|             |              |                                                                          |                     |                    |                    |                    |
|             |              | <b>TOTAL APPROVED BUDGET</b>                                             |                     |                    |                    | <b>\$45,000.00</b> |

# 2025-26 Associated Students of UC Santa Barbara

|                    |                |
|--------------------|----------------|
| Name of AS Entity: | KCSB           |
| AS Account Number: | 230            |
| AS Staff Advisor:  | Jennifer Kiser |

| CAT. NO. | SUB-CAT. NO. | CATEGORY/SUB-CATEGORY DESCRIPTION                                   | REQUESTED           | FINANCE COMMITTEE   | A.S. PRESIDENT      | FINAL               |
|----------|--------------|---------------------------------------------------------------------|---------------------|---------------------|---------------------|---------------------|
|          |              | <b>BUDGETED CATEGORIES:</b>                                         |                     |                     |                     |                     |
|          |              |                                                                     |                     |                     |                     |                     |
| 6000     |              | STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)                        | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 6100     |              | MISCELLANEOUS STIPENDS                                              | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 6200     |              | STAFF SALARIES                                                      | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 6500     |              | WORK STUDY                                                          | \$65,000.00         | \$50,000.00         | \$50,000.00         | \$50,000.00         |
| 6600     |              | GENERAL ASSISTANCE                                                  | \$130,000.00        | \$112,000.00        | \$112,000.00        | \$90,985.00         |
| 6700     |              | GRANTS                                                              | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          |              |                                                                     |                     |                     |                     |                     |
| 7000     |              | <b>OPERATING</b>                                                    |                     |                     |                     |                     |
|          | 7000.00      | UNALLOCATED                                                         | \$5,000.00          | \$5,000.00          | \$5,000.00          | \$5,000.00          |
|          | 7000.01      | COMMUNICATIONS & TECHNOLOGY                                         | \$6,000.00          | \$6,000.00          | \$6,000.00          | \$6,000.00          |
|          | 7000.02      | MARKETING & ADVERTISING                                             | \$3,200.00          | \$3,200.00          | \$3,200.00          | \$3,200.00          |
|          | 7000.03      | RENTALS & LEASES                                                    | \$2,500.00          | \$2,500.00          | \$2,500.00          | \$2,500.00          |
|          | 7000.04      | FURNITURE & EQUIPMENT                                               | \$10,000.00         | \$3,000.00          | \$3,000.00          | \$3,000.00          |
|          | 7000.05      | UTILITIES                                                           | \$10,000.00         | \$3,000.00          | \$3,000.00          | \$3,000.00          |
|          | 7000.06      | SUBSCRIPTIONS                                                       | \$13,000.00         | \$5,000.00          | \$5,000.00          | \$5,000.00          |
|          | 7000.07      | PRINTING & DUPLICATIONS                                             | \$12,000.00         | \$5,000.00          | \$5,000.00          | \$5,000.00          |
|          | 7000.08      | MISCELLANEOUS                                                       | \$100.00            | \$100.00            | \$100.00            | \$100.00            |
|          | 7000.09      | SUPPLIES                                                            | \$5,000.00          | \$2,000.00          | \$2,000.00          | \$2,000.00          |
|          | 7000.10      | TRANSPORTATION                                                      | \$1,000.00          | \$1,000.00          | \$1,000.00          | \$1,000.00          |
|          | 7000.11      | MAINTENANCE & REPAIRS                                               | \$20,000.00         | \$10,000.00         | \$10,000.00         | \$225.00            |
|          |              | <b>OPERATING SUBTOTAL</b>                                           | <b>\$87,800.00</b>  | <b>\$45,800.00</b>  | <b>\$45,800.00</b>  | <b>\$36,025.00</b>  |
|          |              |                                                                     |                     |                     |                     |                     |
| 7001     |              | FOOD                                                                | \$3,000.00          | \$3,000.00          | \$3,000.00          | \$3,000.00          |
| 7100     |              | HONORARIA                                                           | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 7200     |              | CONTRACTS                                                           | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 7800     |              | TRAVEL & CONFERENCES                                                | \$4,200.00          | \$1,820.00          | \$1,820.00          | \$1,820.00          |
| 7900     |              | SPECIAL PROJECTS                                                    | \$5,000.00          | \$1,000.00          | \$1,000.00          | \$1,000.00          |
| 7901     |              | GRANT PROJECTS                                                      | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 7910     |              | ALLOCATIONS                                                         | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 8600     |              | FEES                                                                | \$6,305.00          | \$6,305.00          | \$6,305.00          | \$27,319.50         |
|          |              | <b>TOTAL FORECASTED EXPENSES</b>                                    | <b>\$301,305.00</b> | <b>\$219,925.00</b> | <b>\$219,925.00</b> | <b>\$210,149.50</b> |
|          |              |                                                                     |                     |                     |                     |                     |
| 8009     |              | ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS      | \$0.00              |                     |                     |                     |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (100%)           |                     |                     |                     | \$2,641.00          |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (100%) |                     |                     |                     | TBD                 |
|          |              |                                                                     |                     |                     |                     |                     |
| 8009     |              | SENATE APPROVED ROLLOVER \$s                                        |                     |                     |                     | \$2,641.00          |
|          |              |                                                                     |                     |                     |                     |                     |
|          |              | <b>TOTAL APPROVED BUDGET</b>                                        |                     |                     |                     | <b>\$212,790.50</b> |

# 2025-26 Associated Students of UC Santa Barbara

|                    |                     |
|--------------------|---------------------|
| Name of AS Entity: | CREATIVE MEDIA UNIT |
| AS Account Number: | 232                 |
| AS Staff Advisor:  | Ricky Barajas       |

| CAT. NO. | SUB-CAT. NO. | CATEGORY/SUB-CATEGORY DESCRIPTION                                 | REQUESTED          | FINANCE COMMITTEE  | A.S. PRESIDENT     | FINAL              |
|----------|--------------|-------------------------------------------------------------------|--------------------|--------------------|--------------------|--------------------|
|          |              | <b>BUDGETED CATEGORIES:</b>                                       |                    |                    |                    |                    |
|          |              |                                                                   |                    |                    |                    |                    |
| 6000     |              | STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)                      | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6100     |              | MISCELLANEOUS STIPENDS                                            | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6200     |              | STAFF SALARIES                                                    | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6500     |              | WORK STUDY                                                        | \$5,000.00         | \$2,000.00         | \$2,000.00         | \$2,000.00         |
| 6600     |              | GENERAL ASSISTANCE                                                | \$17,000.00        | \$10,650.00        | \$10,650.00        | \$10,650.00        |
| 6700     |              | GRANTS                                                            | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          |              |                                                                   |                    |                    |                    |                    |
| 7000     |              | <b>OPERATING</b>                                                  |                    |                    |                    |                    |
|          | 7000.00      | UNALLOCATED                                                       | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.01      | COMMUNICATIONS & TECHNOLOGY                                       | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.02      | MARKETING & ADVERTISING                                           | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.03      | RENTALS & LEASES                                                  | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.04      | FURNITURE & EQUIPMENT                                             | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.05      | UTILITIES                                                         | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.06      | SUBSCRIPTIONS                                                     | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.07      | PRINTING & DUPLICATIONS                                           | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.08      | MISCELLANEOUS                                                     | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.09      | SUPPLIES                                                          | \$25,000.00        | \$11,500.00        | \$11,500.00        | \$11,500.00        |
|          | 7000.10      | TRANSPORTATION                                                    | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.11      | MAINTENANCE & REPAIRS                                             | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          |              | <b>OPERATING SUBTOTAL</b>                                         | <b>\$25,000.00</b> | <b>\$11,500.00</b> | <b>\$11,500.00</b> | <b>\$11,500.00</b> |
|          |              |                                                                   |                    |                    |                    |                    |
| 7001     |              | FOOD                                                              | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7100     |              | HONORARIA                                                         | \$14,850.00        | \$14,850.00        | \$14,850.00        | \$14,850.00        |
| 7200     |              | CONTRACTS                                                         | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7800     |              | TRAVEL & CONFERENCES                                              | \$3,000.00         | \$1,000.00         | \$1,000.00         | \$1,000.00         |
| 7900     |              | SPECIAL PROJECTS                                                  | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7901     |              | GRANT PROJECTS                                                    | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7910     |              | ALLOCATIONS                                                       | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 8600     |              | FEES                                                              | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          |              | <b>TOTAL FORECASTED EXPENSES</b>                                  | <b>\$64,850.00</b> | <b>\$40,000.00</b> | <b>\$40,000.00</b> | <b>\$40,000.00</b> |
|          |              |                                                                   |                    |                    |                    |                    |
| 8009     |              | ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS    | \$3,000.00         |                    |                    |                    |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)           |                    |                    |                    | \$0.00             |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%) |                    |                    |                    | TBD                |
|          |              |                                                                   |                    |                    |                    |                    |
| 8009     |              | SENATE APPROVED ROLLOVER \$s                                      |                    |                    |                    | \$0.00             |
|          |              |                                                                   |                    |                    |                    |                    |
|          |              | <b>TOTAL APPROVED BUDGET</b>                                      |                    |                    |                    | <b>\$40,000.00</b> |

# 2025-26 Associated Students of UC Santa Barbara

|                    |              |
|--------------------|--------------|
| Name of AS Entity: | FOOD BANK    |
| AS Account Number: | 240          |
| AS Staff Advisor:  | Crystal Bach |

| CAT. NO. | SUB-CAT. NO. | CATEGORY/SUB-CATEGORY DESCRIPTION                                   | REQUESTED           | FINANCE COMMITTEE   | A.S. PRESIDENT      | FINAL               |
|----------|--------------|---------------------------------------------------------------------|---------------------|---------------------|---------------------|---------------------|
|          |              | <b>BUDGETED CATEGORIES:</b>                                         |                     |                     |                     |                     |
|          |              |                                                                     |                     |                     |                     |                     |
| 6000     |              | STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)                        | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 6100     |              | MISCELLANEOUS STIPENDS                                              | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 6200     |              | STAFF SALARIES                                                      | \$55,300.00         | \$55,300.00         | \$55,300.00         | \$55,300.00         |
| 6500     |              | WORK STUDY                                                          | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 6600     |              | GENERAL ASSISTANCE                                                  | \$130,000.00        | \$130,000.00        | \$130,000.00        | \$114,253.00        |
| 6700     |              | GRANTS                                                              | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          |              |                                                                     |                     |                     |                     |                     |
| 7000     |              | <b>OPERATING</b>                                                    |                     |                     |                     |                     |
|          | 7000.00      | UNALLOCATED                                                         | \$0.00              | \$0.00              | \$0.00              | \$260,348.00        |
|          | 7000.01      | COMMUNICATIONS & TECHNOLOGY                                         | \$1,000.00          | \$1,000.00          | \$1,000.00          | \$1,000.00          |
|          | 7000.02      | MARKETING & ADVERTISING                                             | \$8,000.00          | \$8,000.00          | \$8,000.00          | \$8,000.00          |
|          | 7000.03      | RENTALS & LEASES                                                    | \$29,000.00         | \$29,000.00         | \$29,000.00         | \$29,000.00         |
|          | 7000.04      | FURNITURE & EQUIPMENT                                               | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.05      | UTILITIES                                                           | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.06      | SUBSCRIPTIONS                                                       | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.07      | PRINTING & DUPLICATIONS                                             | \$500.00            | \$500.00            | \$500.00            | \$500.00            |
|          | 7000.08      | MISCELLANEOUS                                                       | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.09      | SUPPLIES                                                            | \$5,000.00          | \$5,000.00          | \$5,000.00          | \$5,000.00          |
|          | 7000.10      | TRANSPORTATION                                                      | \$6,750.00          | \$6,750.00          | \$6,750.00          | \$6,750.00          |
|          | 7000.11      | MAINTENANCE & REPAIRS                                               | \$3,500.00          | \$3,500.00          | \$3,500.00          | \$3,500.00          |
|          |              | <b>OPERATING SUBTOTAL</b>                                           | <b>\$53,750.00</b>  | <b>\$53,750.00</b>  | <b>\$53,750.00</b>  | <b>\$314,098.00</b> |
|          |              |                                                                     |                     |                     |                     |                     |
| 7001     |              | FOOD                                                                | \$500.00            | \$500.00            | \$500.00            | \$500.00            |
| 7100     |              | HONORARIA                                                           | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 7200     |              | CONTRACTS                                                           | \$3,700.00          | \$3,700.00          | \$3,700.00          | \$3,700.00          |
| 7800     |              | TRAVEL & CONFERENCES                                                | \$1,500.00          | \$1,500.00          | \$1,500.00          | \$1,500.00          |
| 7900     |              | SPECIAL PROJECTS                                                    | \$484,763.00        | \$446,297.00        | \$446,297.00        | \$348,861.00        |
| 7901     |              | GRANT PROJECTS                                                      | \$10,038.00         | \$10,038.00         | \$10,038.00         | \$10,038.00         |
| 7910     |              | ALLOCATIONS                                                         | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 8600     |              | FEES                                                                | \$6,200.00          | \$6,200.00          | \$6,200.00          | \$126,750.00        |
|          |              | <b>TOTAL FORECASTED EXPENSES</b>                                    | <b>\$745,751.00</b> | <b>\$707,285.00</b> | <b>\$707,285.00</b> | <b>\$975,000.00</b> |
|          |              |                                                                     |                     |                     |                     |                     |
| 8009     |              | ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS      | \$0.00              |                     |                     |                     |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (100%)           |                     |                     |                     | \$5,086.00          |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (100%) |                     |                     |                     | TBD                 |
|          |              |                                                                     |                     |                     |                     |                     |
| 8009     |              | SENATE APPROVED ROLLOVER \$s                                        |                     |                     |                     | \$5,086.00          |
|          |              |                                                                     |                     |                     |                     |                     |
|          |              | <b>TOTAL APPROVED BUDGET</b>                                        |                     |                     |                     | <b>\$980,086.00</b> |

**2025-26 Associated Students of UC Santa Barbara**

|                    |              |
|--------------------|--------------|
| Name of AS Entity: | PUBLICATIONS |
| AS Account Number: | 250          |
| AS Staff Advisor:  | Phil Pinedo  |

| CAT. NO.    | SUB-CAT. NO. | CATEGORY/SUB-CATEGORY DESCRIPTION                                        | REQUESTED          | FINANCE COMMITTEE  | A.S. PRESIDENT     | FINAL              |
|-------------|--------------|--------------------------------------------------------------------------|--------------------|--------------------|--------------------|--------------------|
|             |              | <b>BUDGETED CATEGORIES:</b>                                              |                    |                    |                    |                    |
|             |              |                                                                          |                    |                    |                    |                    |
| <b>6000</b> |              | <b>STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)</b>                      | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| <b>6100</b> |              | <b>MISCELLANEOUS STIPENDS</b>                                            | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| <b>6200</b> |              | <b>STAFF SALARIES</b>                                                    | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| <b>6500</b> |              | <b>WORK STUDY</b>                                                        | \$8,500.00         | \$8,500.00         | \$8,500.00         | \$8,500.00         |
| <b>6600</b> |              | <b>GENERAL ASSISTANCE</b>                                                | \$20,000.00        | \$12,790.00        | \$12,790.00        | \$12,790.00        |
| <b>6700</b> |              | <b>GRANTS</b>                                                            | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|             |              |                                                                          |                    |                    |                    |                    |
| <b>7000</b> |              | <b>OPERATING</b>                                                         |                    |                    |                    |                    |
|             | 7000.00      | UNALLOCATED                                                              | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|             | 7000.01      | COMMUNICATIONS & TECHNOLOGY                                              | \$1,800.00         | \$0.00             | \$0.00             | \$0.00             |
|             | 7000.02      | MARKETING & ADVERTISING                                                  | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|             | 7000.03      | RENTALS & LEASES                                                         | \$21,000.00        | \$0.00             | \$0.00             | \$0.00             |
|             | 7000.04      | FURNITURE & EQUIPMENT                                                    | \$1,000.00         | \$0.00             | \$0.00             | \$0.00             |
|             | 7000.05      | UTILITIES                                                                | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|             | 7000.06      | SUBSCRIPTIONS                                                            | \$2,160.00         | \$1,710.00         | \$1,710.00         | \$1,710.00         |
|             | 7000.07      | PRINTING & DUPLICATIONS                                                  | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|             | 7000.08      | MISCELLANEOUS                                                            | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|             | 7000.09      | SUPPLIES                                                                 | \$5,000.00         | \$0.00             | \$0.00             | \$0.00             |
|             | 7000.10      | TRANSPORTATION                                                           | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|             | 7000.11      | MAINTENANCE & REPAIRS                                                    | \$15,000.00        | \$0.00             | \$0.00             | \$0.00             |
|             |              | <b>OPERATING SUBTOTAL</b>                                                | <b>\$45,960.00</b> | <b>\$1,710.00</b>  | <b>\$1,710.00</b>  | <b>\$1,710.00</b>  |
|             |              |                                                                          |                    |                    |                    |                    |
| <b>7001</b> |              | <b>FOOD</b>                                                              | \$250.00           | \$0.00             | \$0.00             | \$0.00             |
| <b>7100</b> |              | <b>HONORARIA</b>                                                         | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| <b>7200</b> |              | <b>CONTRACTS</b>                                                         | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| <b>7800</b> |              | <b>TRAVEL &amp; CONFERENCES</b>                                          | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| <b>7900</b> |              | <b>SPECIAL PROJECTS</b>                                                  | \$500.00           | \$0.00             | \$0.00             | \$0.00             |
| <b>7901</b> |              | <b>GRANT PROJECTS</b>                                                    | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| <b>7910</b> |              | <b>ALLOCATIONS</b>                                                       | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| <b>8600</b> |              | <b>FEES</b>                                                              | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|             |              | <b>TOTAL FORECASTED EXPENSES</b>                                         | <b>\$75,210.00</b> | <b>\$23,000.00</b> | <b>\$23,000.00</b> | <b>\$23,000.00</b> |
|             |              |                                                                          |                    |                    |                    |                    |
| <b>8009</b> |              | <b>ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS</b>    | <b>\$0.00</b>      |                    |                    |                    |
| <b>8009</b> |              | <b>SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)</b>           |                    |                    |                    | <b>\$0.00</b>      |
| <b>8009</b> |              | <b>SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%)</b> |                    |                    |                    | <b>TBD</b>         |
|             |              |                                                                          |                    |                    |                    |                    |
| <b>8009</b> |              | <b>SENATE APPROVED ROLLOVER \$s</b>                                      |                    |                    |                    | <b>\$0.00</b>      |
|             |              |                                                                          |                    |                    |                    |                    |
|             |              | <b>TOTAL APPROVED BUDGET</b>                                             |                    |                    |                    | <b>\$23,000.00</b> |

# 2025-26 Associated Students of UC Santa Barbara

|                    |               |
|--------------------|---------------|
| Name of AS Entity: | PROGRAM BOARD |
| AS Account Number: | 300           |
| AS Staff Advisor:  | Kris Ehrman   |

| CAT. NO. | SUB-CAT. NO. | CATEGORY/SUB-CATEGORY DESCRIPTION                                  | REQUESTED          | FINANCE COMMITTEE     | A.S. PRESIDENT        | FINAL                 |
|----------|--------------|--------------------------------------------------------------------|--------------------|-----------------------|-----------------------|-----------------------|
|          |              | <b>BUDGETED CATEGORIES:</b>                                        |                    |                       |                       |                       |
|          |              |                                                                    |                    |                       |                       |                       |
| 6000     |              | STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)                       | \$0.00             | \$0.00                | \$0.00                | \$0.00                |
| 6100     |              | MISCELLANEOUS STIPENDS                                             | \$0.00             | \$0.00                | \$0.00                | \$0.00                |
| 6200     |              | STAFF SALARIES                                                     | \$0.00             | \$0.00                | \$0.00                | \$0.00                |
| 6500     |              | WORK STUDY                                                         | \$0.00             | \$0.00                | \$0.00                | \$0.00                |
| 6600     |              | GENERAL ASSISTANCE                                                 | \$0.00             | \$0.00                | \$0.00                | \$0.00                |
| 6700     |              | GRANTS                                                             | \$0.00             | \$0.00                | \$0.00                | \$0.00                |
|          |              |                                                                    |                    |                       |                       |                       |
| 7000     |              | <b>OPERATING</b>                                                   |                    |                       |                       |                       |
|          | 7000.00      | UNALLOCATED                                                        | \$0.00             | \$0.00                | \$0.00                | \$0.00                |
|          | 7000.01      | COMMUNICATIONS & TECHNOLOGY                                        | \$0.00             | \$0.00                | \$0.00                | \$0.00                |
|          | 7000.02      | MARKETING & ADVERTISING                                            | \$0.00             | \$0.00                | \$0.00                | \$0.00                |
|          | 7000.03      | RENTALS & LEASES                                                   | \$0.00             | \$0.00                | \$0.00                | \$0.00                |
|          | 7000.04      | FURNITURE & EQUIPMENT                                              | \$0.00             | \$0.00                | \$0.00                | \$0.00                |
|          | 7000.05      | UTILITIES                                                          | \$0.00             | \$0.00                | \$0.00                | \$0.00                |
|          | 7000.06      | SUBSCRIPTIONS                                                      | \$0.00             | \$0.00                | \$0.00                | \$0.00                |
|          | 7000.07      | PRINTING & DUPLICATIONS                                            | \$0.00             | \$0.00                | \$0.00                | \$0.00                |
|          | 7000.08      | MISCELLANEOUS                                                      | \$0.00             | \$0.00                | \$0.00                | \$0.00                |
|          | 7000.09      | SUPPLIES                                                           | \$0.00             | \$0.00                | \$0.00                | \$0.00                |
|          | 7000.10      | TRANSPORTATION                                                     | \$0.00             | \$0.00                | \$0.00                | \$0.00                |
|          | 7000.11      | MAINTENANCE & REPAIRS                                              | \$0.00             | \$0.00                | \$0.00                | \$0.00                |
|          |              | <b>OPERATING SUBTOTAL</b>                                          | <b>\$0.00</b>      | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         |
|          |              |                                                                    |                    |                       |                       |                       |
| 7001     |              | FOOD                                                               | \$0.00             | \$0.00                | \$0.00                | \$0.00                |
| 7100     |              | HONORARIA                                                          | \$0.00             | \$0.00                | \$0.00                | \$0.00                |
| 7200     |              | CONTRACTS                                                          | \$0.00             | \$0.00                | \$0.00                | \$0.00                |
| 7800     |              | TRAVEL & CONFERENCES                                               | \$10,000.00        | \$0.00                | \$0.00                | \$0.00                |
| 7900     |              | SPECIAL PROJECTS                                                   | \$0.00             | \$1,163,185.00        | \$1,163,185.00        | \$953,142.00          |
| 7901     |              | GRANT PROJECTS                                                     | \$0.00             | \$0.00                | \$0.00                | \$0.00                |
| 7910     |              | ALLOCATIONS                                                        | \$0.00             | \$0.00                | \$0.00                | \$0.00                |
| 8600     |              | FEES                                                               | \$0.00             | \$0.00                | \$0.00                | \$142,423.42          |
|          |              | <b>TOTAL FORECASTED EXPENSES</b>                                   | <b>\$10,000.00</b> | <b>\$1,163,185.00</b> | <b>\$1,163,185.00</b> | <b>\$1,095,565.42</b> |
|          |              |                                                                    |                    |                       |                       |                       |
| 8009     |              | ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS     | \$2,000,000.00     |                       |                       |                       |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (67%)           |                    |                       |                       | \$1,005,507.00        |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (67%) |                    |                       |                       | TBD                   |
|          |              |                                                                    |                    |                       |                       |                       |
| 8009     |              | SENATE APPROVED ROLLOVER \$s                                       |                    |                       |                       | \$1,005,507.00        |
|          |              |                                                                    |                    |                       |                       |                       |
|          |              | <b>TOTAL APPROVED BUDGET</b>                                       |                    |                       |                       | <b>\$2,101,072.42</b> |

**2025-26 Associated Students of UC Santa Barbara**

|                           |                  |
|---------------------------|------------------|
| <b>Name of AS Entity:</b> | ASPB (OPERATING) |
| <b>AS Account Number:</b> | 301              |
| <b>AS Staff Advisor:</b>  | Kris Ehrman      |

| CAT. NO.    | SUB-CAT. NO. | CATEGORY/SUB-CATEGORY DESCRIPTION                                        | REQUESTED          | FINANCE COMMITTEE   | A.S. PRESIDENT      | FINAL               |
|-------------|--------------|--------------------------------------------------------------------------|--------------------|---------------------|---------------------|---------------------|
|             |              | <b>BUDGETED CATEGORIES:</b>                                              |                    |                     |                     |                     |
|             |              |                                                                          |                    |                     |                     |                     |
| <b>6000</b> |              | <b>STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)</b>                      | \$0.00             | \$0.00              | \$0.00              | \$0.00              |
| <b>6100</b> |              | <b>MISCELLANEOUS STIPENDS</b>                                            | \$0.00             | \$0.00              | \$0.00              | \$0.00              |
| <b>6200</b> |              | <b>STAFF SALARIES</b>                                                    | \$0.00             | \$0.00              | \$0.00              | \$0.00              |
| <b>6500</b> |              | <b>WORK STUDY</b>                                                        | \$0.00             | \$0.00              | \$0.00              | \$0.00              |
| <b>6600</b> |              | <b>GENERAL ASSISTANCE</b>                                                | \$0.00             | \$0.00              | \$0.00              | \$0.00              |
| <b>6700</b> |              | <b>GRANTS</b>                                                            | \$0.00             | \$0.00              | \$0.00              | \$0.00              |
|             |              |                                                                          |                    |                     |                     |                     |
| <b>7000</b> |              | <b>OPERATING</b>                                                         |                    |                     |                     |                     |
|             | 7000.00      | UNALLOCATED                                                              | \$20,000.00        | \$20,000.00         | \$20,000.00         | \$20,000.00         |
|             | 7000.01      | COMMUNICATIONS & TECHNOLOGY                                              | \$0.00             | \$0.00              | \$0.00              | \$0.00              |
|             | 7000.02      | MARKETING & ADVERTISING                                                  | \$0.00             | \$0.00              | \$0.00              | \$0.00              |
|             | 7000.03      | RENTALS & LEASES                                                         | \$0.00             | \$0.00              | \$0.00              | \$0.00              |
|             | 7000.04      | FURNITURE & EQUIPMENT                                                    | \$0.00             | \$0.00              | \$0.00              | \$0.00              |
|             | 7000.05      | UTILITIES                                                                | \$0.00             | \$0.00              | \$0.00              | \$0.00              |
|             | 7000.06      | SUBSCRIPTIONS                                                            | \$0.00             | \$0.00              | \$0.00              | \$0.00              |
|             | 7000.07      | PRINTING & DUPLICATIONS                                                  | \$0.00             | \$0.00              | \$0.00              | \$0.00              |
|             | 7000.08      | MISCELLANEOUS                                                            | \$0.00             | \$0.00              | \$0.00              | \$0.00              |
|             | 7000.09      | SUPPLIES                                                                 | \$0.00             | \$0.00              | \$0.00              | \$0.00              |
|             | 7000.10      | TRANSPORTATION                                                           | \$0.00             | \$0.00              | \$0.00              | \$0.00              |
|             | 7000.11      | MAINTENANCE & REPAIRS                                                    | \$0.00             | \$0.00              | \$0.00              | \$0.00              |
|             |              | <b>OPERATING SUBTOTAL</b>                                                | <b>\$20,000.00</b> | <b>\$20,000.00</b>  | <b>\$20,000.00</b>  | <b>\$20,000.00</b>  |
|             |              |                                                                          |                    |                     |                     |                     |
| <b>7001</b> |              | <b>FOOD</b>                                                              | \$0.00             | \$0.00              | \$0.00              | \$0.00              |
| <b>7100</b> |              | <b>HONORARIA</b>                                                         | \$0.00             | \$30,000.00         | \$30,000.00         | \$30,000.00         |
| <b>7200</b> |              | <b>CONTRACTS</b>                                                         | \$0.00             | \$0.00              | \$0.00              | \$0.00              |
| <b>7800</b> |              | <b>TRAVEL &amp; CONFERENCES</b>                                          | \$10,000.00        | \$10,000.00         | \$10,000.00         | \$10,000.00         |
| <b>7900</b> |              | <b>SPECIAL PROJECTS</b>                                                  | \$0.00             | \$253,435.20        | \$253,435.20        | \$247,488.00        |
| <b>7901</b> |              | <b>GRANT PROJECTS</b>                                                    | \$0.00             | \$0.00              | \$0.00              | \$0.00              |
| <b>7910</b> |              | <b>ALLOCATIONS</b>                                                       | \$0.00             | \$0.00              | \$0.00              | \$0.00              |
| <b>8600</b> |              | <b>FEES</b>                                                              | \$40,000.00        | \$40,000.00         | \$40,000.00         | \$45,946.58         |
|             |              | <b>TOTAL FORECASTED EXPENSES</b>                                         | <b>\$70,000.00</b> | <b>\$353,435.20</b> | <b>\$353,435.20</b> | <b>\$353,434.58</b> |
|             |              |                                                                          |                    |                     |                     |                     |
| <b>8009</b> |              | <b>ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS</b>    | <b>\$0.00</b>      |                     |                     |                     |
| <b>8009</b> |              | <b>SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)</b>           |                    |                     |                     | <b>\$0.00</b>       |
| <b>8009</b> |              | <b>SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%)</b> |                    |                     |                     | <b>TBD</b>          |
|             |              |                                                                          |                    |                     |                     |                     |
| <b>8009</b> |              | <b>SENATE APPROVED ROLLOVER \$s</b>                                      |                    |                     |                     | <b>\$0.00</b>       |
|             |              |                                                                          |                    |                     |                     |                     |
|             |              | <b>TOTAL APPROVED BUDGET</b>                                             |                    |                     |                     | <b>\$353,434.58</b> |

# 2025-26 Associated Students of UC Santa Barbara

|                    |                  |
|--------------------|------------------|
| Name of AS Entity: | BIKE COMMITTEE   |
| AS Account Number: | 305              |
| AS Staff Advisor:  | Sarah Siedschlag |

| CAT. NO. | SUB-CAT. NO. | CATEGORY/SUB-CATEGORY DESCRIPTION                                 | REQUESTED           | FINANCE COMMITTEE   | A.S. PRESIDENT      | FINAL               |
|----------|--------------|-------------------------------------------------------------------|---------------------|---------------------|---------------------|---------------------|
|          |              | <b>BUDGETED CATEGORIES:</b>                                       |                     |                     |                     |                     |
|          |              |                                                                   |                     |                     |                     |                     |
| 6000     |              | STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)                      | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 6100     |              | MISCELLANEOUS STIPENDS                                            | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 6200     |              | STAFF SALARIES                                                    | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 6500     |              | WORK STUDY                                                        | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 6600     |              | GENERAL ASSISTANCE                                                | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 6700     |              | GRANTS                                                            | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          |              |                                                                   |                     |                     |                     |                     |
| 7000     |              | <b>OPERATING</b>                                                  |                     |                     |                     |                     |
|          | 7000.00      | UNALLOCATED                                                       | \$1,000.00          | \$1,000.00          | \$1,000.00          | \$1,000.00          |
|          | 7000.01      | COMMUNICATIONS & TECHNOLOGY                                       | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.02      | MARKETING & ADVERTISING                                           | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.03      | RENTALS & LEASES                                                  | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.04      | FURNITURE & EQUIPMENT                                             | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.05      | UTILITIES                                                         | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.06      | SUBSCRIPTIONS                                                     | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.07      | PRINTING & DUPLICATIONS                                           | \$200.00            | \$200.00            | \$200.00            | \$200.00            |
|          | 7000.08      | MISCELLANEOUS                                                     | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.09      | SUPPLIES                                                          | \$5,000.00          | \$5,000.00          | \$5,000.00          | \$5,000.00          |
|          | 7000.10      | TRANSPORTATION                                                    | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.11      | MAINTENANCE & REPAIRS                                             | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          |              | <b>OPERATING SUBTOTAL</b>                                         | <b>\$6,200.00</b>   | <b>\$6,200.00</b>   | <b>\$6,200.00</b>   | <b>\$6,200.00</b>   |
|          |              |                                                                   |                     |                     |                     |                     |
| 7001     |              | FOOD                                                              | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 7100     |              | HONORARIA                                                         | \$7,200.00          | \$7,200.00          | \$7,200.00          | \$7,200.00          |
| 7200     |              | CONTRACTS                                                         | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 7800     |              | TRAVEL & CONFERENCES                                              | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 7900     |              | SPECIAL PROJECTS                                                  | \$214,952.00        | \$223,317.00        | \$223,317.00        | \$189,841.00        |
| 7901     |              | GRANT PROJECTS                                                    | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 7910     |              | ALLOCATIONS                                                       | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 8600     |              | FEES                                                              | \$7,758.00          | \$7,758.00          | \$7,758.00          | \$30,369.30         |
|          |              | <b>TOTAL FORECASTED EXPENSES</b>                                  | <b>\$236,110.00</b> | <b>\$244,475.00</b> | <b>\$244,475.00</b> | <b>\$233,610.30</b> |
|          |              |                                                                   |                     |                     |                     |                     |
| 8009     |              | ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS    | \$453,712.00        |                     |                     |                     |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)           |                     |                     |                     | \$0.00              |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%) |                     |                     |                     | TBD                 |
|          |              |                                                                   |                     |                     |                     |                     |
| 8009     |              | SENATE APPROVED ROLLOVER \$s                                      |                     |                     |                     | \$0.00              |
|          |              |                                                                   |                     |                     |                     |                     |
|          |              | <b>TOTAL APPROVED BUDGET</b>                                      |                     |                     |                     | <b>\$233,610.30</b> |



**2025-26 Associated Students of UC Santa Barbara**

|                    |                 |
|--------------------|-----------------|
| Name of AS Entity: | THE BOTTOM LINE |
| AS Account Number: | 307             |
| AS Staff Advisor:  | Leah Bartos     |

| CAT. NO.    | SUB-CAT. NO. | CATEGORY/SUB-CATEGORY DESCRIPTION                                          | REQUESTED          | FINANCE COMMITTEE  | A.S. PRESIDENT     | FINAL                |
|-------------|--------------|----------------------------------------------------------------------------|--------------------|--------------------|--------------------|----------------------|
|             |              | <b>BUDGETED CATEGORIES:</b>                                                |                    |                    |                    |                      |
|             |              |                                                                            |                    |                    |                    |                      |
| <b>6000</b> |              | <b>STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)</b>                        | \$25,000.00        | \$25,000.00        | \$25,000.00        | \$25,000.00          |
| <b>6100</b> |              | <b>MISCELLANEOUS STIPENDS</b>                                              | \$0.00             | \$0.00             | \$0.00             | \$0.00               |
| <b>6200</b> |              | <b>STAFF SALARIES</b>                                                      | \$0.00             | \$0.00             | \$0.00             | \$0.00               |
| <b>6500</b> |              | <b>WORK STUDY</b>                                                          | \$0.00             | \$0.00             | \$0.00             | \$0.00               |
| <b>6600</b> |              | <b>GENERAL ASSISTANCE</b>                                                  | \$0.00             | \$0.00             | \$0.00             | \$0.00               |
| <b>6700</b> |              | <b>GRANTS</b>                                                              | \$0.00             | \$0.00             | \$0.00             | \$0.00               |
|             |              |                                                                            |                    |                    |                    |                      |
| <b>7000</b> |              | <b>OPERATING</b>                                                           |                    |                    |                    |                      |
|             | 7000.00      | UNALLOCATED                                                                | \$20,000.00        | \$20,000.00        | \$20,000.00        | \$20,000.00          |
|             | 7000.01      | COMMUNICATIONS & TECHNOLOGY                                                | \$0.00             | \$0.00             | \$0.00             | \$0.00               |
|             | 7000.02      | MARKETING & ADVERTISING                                                    | \$0.00             | \$0.00             | \$0.00             | \$0.00               |
|             | 7000.03      | RENTALS & LEASES                                                           | \$0.00             | \$0.00             | \$0.00             | \$0.00               |
|             | 7000.04      | FURNITURE & EQUIPMENT                                                      | \$0.00             | \$0.00             | \$0.00             | \$0.00               |
|             | 7000.05      | UTILITIES                                                                  | \$0.00             | \$0.00             | \$0.00             | \$0.00               |
|             | 7000.06      | SUBSCRIPTIONS                                                              | \$3,500.00         | \$3,500.00         | \$3,500.00         | \$3,500.00           |
|             | 7000.07      | PRINTING & DUPLICATIONS                                                    | \$10,000.00        | \$10,000.00        | \$10,000.00        | \$10,000.00          |
|             | 7000.08      | MISCELLANEOUS                                                              | \$0.00             | \$0.00             | \$0.00             | \$0.00               |
|             | 7000.09      | SUPPLIES                                                                   | \$500.00           | \$500.00           | \$500.00           | \$500.00             |
|             | 7000.10      | TRANSPORTATION                                                             | \$0.00             | \$0.00             | \$0.00             | \$0.00               |
|             | 7000.11      | MAINTENANCE & REPAIRS                                                      | \$0.00             | \$0.00             | \$0.00             | \$0.00               |
|             |              | <b>OPERATING SUBTOTAL</b>                                                  | <b>\$34,000.00</b> | <b>\$34,000.00</b> | <b>\$34,000.00</b> | <b>\$34,000.00</b>   |
|             |              |                                                                            |                    |                    |                    |                      |
| <b>7001</b> |              | <b>FOOD</b>                                                                | \$500.00           | \$500.00           | \$500.00           | \$500.00             |
| <b>7100</b> |              | <b>HONORARIA</b>                                                           | \$0.00             | \$0.00             | \$0.00             | \$0.00               |
| <b>7200</b> |              | <b>CONTRACTS</b>                                                           | \$0.00             | \$0.00             | \$0.00             | \$0.00               |
| <b>7800</b> |              | <b>TRAVEL &amp; CONFERENCES</b>                                            | \$3,500.00         | \$3,500.00         | \$3,500.00         | \$3,500.00           |
| <b>7900</b> |              | <b>SPECIAL PROJECTS</b>                                                    | \$200.00           | \$26,110.00        | \$26,110.00        | \$13,330.00          |
| <b>7901</b> |              | <b>GRANT PROJECTS</b>                                                      | \$0.00             | \$0.00             | \$0.00             | \$0.00               |
| <b>7910</b> |              | <b>ALLOCATIONS</b>                                                         | \$0.00             | \$0.00             | \$0.00             | \$0.00               |
| <b>8600</b> |              | <b>FEES</b>                                                                | \$1,000.00         | \$1,000.00         | \$1,000.00         | \$10,210.20          |
|             |              | <b>TOTAL FORECASTED EXPENSES</b>                                           | <b>\$64,200.00</b> | <b>\$90,110.00</b> | <b>\$90,110.00</b> | <b>\$86,540.20</b>   |
|             |              |                                                                            |                    |                    |                    |                      |
| <b>8009</b> |              | <b>ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS</b>      | <b>\$0.00</b>      |                    |                    |                      |
| <b>8009</b> |              | <b>SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (100%)</b>           |                    |                    |                    | <b>(\$11,252.00)</b> |
| <b>8009</b> |              | <b>SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (100%)</b> |                    |                    |                    | <b>TBD</b>           |
|             |              |                                                                            |                    |                    |                    |                      |
| <b>8009</b> |              | <b>SENATE APPROVED ROLLOVER \$s</b>                                        |                    |                    |                    | <b>(\$11,252.00)</b> |
|             |              |                                                                            |                    |                    |                    |                      |
|             |              | <b>TOTAL APPROVED BUDGET</b>                                               |                    |                    |                    | <b>\$75,288.20</b>   |

# 2025-26 Associated Students of UC Santa Barbara

|                    |                |
|--------------------|----------------|
| Name of AS Entity: | CHILDCARE      |
| AS Account Number: | 312            |
| AS Staff Advisor:  | Administration |

| CAT. NO. | SUB-CAT. NO. | CATEGORY/SUB-CATEGORY DESCRIPTION                                   | REQUESTED          | FINANCE COMMITTEE  | A.S. PRESIDENT     | FINAL               |
|----------|--------------|---------------------------------------------------------------------|--------------------|--------------------|--------------------|---------------------|
|          |              | <b>BUDGETED CATEGORIES:</b>                                         |                    |                    |                    |                     |
|          |              |                                                                     |                    |                    |                    |                     |
| 6000     |              | STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)                        | \$0.00             | \$0.00             | \$0.00             | \$0.00              |
| 6100     |              | MISCELLANEOUS STIPENDS                                              | \$0.00             | \$0.00             | \$0.00             | \$0.00              |
| 6200     |              | STAFF SALARIES                                                      | \$0.00             | \$0.00             | \$0.00             | \$0.00              |
| 6500     |              | WORK STUDY                                                          | \$0.00             | \$0.00             | \$0.00             | \$0.00              |
| 6600     |              | GENERAL ASSISTANCE                                                  | \$0.00             | \$0.00             | \$0.00             | \$0.00              |
| 6700     |              | GRANTS                                                              | \$30,000.00        | \$30,000.00        | \$30,000.00        | \$25,639.00         |
|          |              |                                                                     |                    |                    |                    |                     |
| 7000     |              | <b>OPERATING</b>                                                    |                    |                    |                    |                     |
|          | 7000.00      | UNALLOCATED                                                         | \$1,000.00         | \$1,000.00         | \$1,000.00         | \$1,000.00          |
|          | 7000.01      | COMMUNICATIONS & TECHNOLOGY                                         | \$0.00             | \$0.00             | \$0.00             | \$0.00              |
|          | 7000.02      | MARKETING & ADVERTISING                                             | \$0.00             | \$0.00             | \$0.00             | \$0.00              |
|          | 7000.03      | RENTALS & LEASES                                                    | \$0.00             | \$0.00             | \$0.00             | \$0.00              |
|          | 7000.04      | FURNITURE & EQUIPMENT                                               | \$0.00             | \$0.00             | \$0.00             | \$0.00              |
|          | 7000.05      | UTILITIES                                                           | \$0.00             | \$0.00             | \$0.00             | \$0.00              |
|          | 7000.06      | SUBSCRIPTIONS                                                       | \$0.00             | \$0.00             | \$0.00             | \$0.00              |
|          | 7000.07      | PRINTING & DUPLICATIONS                                             | \$0.00             | \$0.00             | \$0.00             | \$0.00              |
|          | 7000.08      | MISCELLANEOUS                                                       | \$0.00             | \$0.00             | \$0.00             | \$0.00              |
|          | 7000.09      | SUPPLIES                                                            | \$0.00             | \$0.00             | \$0.00             | \$0.00              |
|          | 7000.10      | TRANSPORTATION                                                      | \$0.00             | \$0.00             | \$0.00             | \$0.00              |
|          | 7000.11      | MAINTENANCE & REPAIRS                                               | \$0.00             | \$0.00             | \$0.00             | \$0.00              |
|          |              | <b>OPERATING SUBTOTAL</b>                                           | <b>\$1,000.00</b>  | <b>\$1,000.00</b>  | <b>\$1,000.00</b>  | <b>\$1,000.00</b>   |
|          |              |                                                                     |                    |                    |                    |                     |
| 7001     |              | FOOD                                                                | \$0.00             | \$0.00             | \$0.00             | \$0.00              |
| 7100     |              | HONORARIA                                                           | \$2,250.00         | \$2,250.00         | \$2,250.00         | \$2,250.00          |
| 7200     |              | CONTRACTS                                                           | \$0.00             | \$0.00             | \$0.00             | \$0.00              |
| 7800     |              | TRAVEL & CONFERENCES                                                | \$0.00             | \$0.00             | \$0.00             | \$0.00              |
| 7900     |              | SPECIAL PROJECTS                                                    | \$5,000.00         | \$5,000.00         | \$5,000.00         | \$3,010.00          |
| 7901     |              | GRANT PROJECTS                                                      | \$0.00             | \$5,320.00         | \$5,320.00         | \$5,320.00          |
| 7910     |              | ALLOCATIONS                                                         | \$0.00             | \$0.00             | \$0.00             | \$0.00              |
| 8600     |              | FEES                                                                | \$1,200.00         | \$1,200.00         | \$1,200.00         | \$5,561.40          |
|          |              | <b>TOTAL FORECASTED EXPENSES</b>                                    | <b>\$39,450.00</b> | <b>\$44,770.00</b> | <b>\$44,770.00</b> | <b>\$42,780.40</b>  |
|          |              |                                                                     |                    |                    |                    |                     |
| 8009     |              | ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS      | \$225,000.00       |                    |                    |                     |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (100%)           |                    |                    |                    | \$206,572.00        |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (100%) |                    |                    |                    | TBD                 |
|          |              |                                                                     |                    |                    |                    |                     |
| 8009     |              | SENATE APPROVED ROLLOVER \$s                                        |                    |                    |                    | \$206,572.00        |
|          |              |                                                                     |                    |                    |                    |                     |
|          |              | <b>TOTAL APPROVED BUDGET</b>                                        |                    |                    |                    | <b>\$249,352.40</b> |

# 2025-26 Associated Students of UC Santa Barbara

|                    |                |
|--------------------|----------------|
| Name of AS Entity: | KCSB STAFF     |
| AS Account Number: | 315            |
| AS Staff Advisor:  | Jennifer Kiser |

| CAT. NO. | SUB-CAT. NO. | CATEGORY/SUB-CATEGORY DESCRIPTION                                   | REQUESTED           | FINANCE COMMITTEE   | A.S. PRESIDENT      | FINAL               |
|----------|--------------|---------------------------------------------------------------------|---------------------|---------------------|---------------------|---------------------|
|          |              | <b>BUDGETED CATEGORIES:</b>                                         |                     |                     |                     |                     |
|          |              |                                                                     |                     |                     |                     |                     |
| 6000     |              | STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)                        | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 6100     |              | MISCELLANEOUS STIPENDS                                              | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 6200     |              | STAFF SALARIES                                                      | \$500,000.00        | \$380,590.00        | \$380,590.00        | \$315,725.00        |
| 6500     |              | WORK STUDY                                                          | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 6600     |              | GENERAL ASSISTANCE                                                  | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 6700     |              | GRANTS                                                              | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          |              |                                                                     |                     |                     |                     |                     |
| 7000     |              | <b>OPERATING</b>                                                    |                     |                     |                     |                     |
|          | 7000.00      | UNALLOCATED                                                         | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.01      | COMMUNICATIONS & TECHNOLOGY                                         | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.02      | MARKETING & ADVERTISING                                             | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.03      | RENTALS & LEASES                                                    | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.04      | FURNITURE & EQUIPMENT                                               | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.05      | UTILITIES                                                           | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.06      | SUBSCRIPTIONS                                                       | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.07      | PRINTING & DUPLICATIONS                                             | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.08      | MISCELLANEOUS                                                       | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.09      | SUPPLIES                                                            | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.10      | TRANSPORTATION                                                      | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.11      | MAINTENANCE & REPAIRS                                               | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          |              | <b>OPERATING SUBTOTAL</b>                                           | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>       |
|          |              |                                                                     |                     |                     |                     |                     |
| 7001     |              | FOOD                                                                | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 7100     |              | HONORARIA                                                           | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 7200     |              | CONTRACTS                                                           | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 7800     |              | TRAVEL & CONFERENCES                                                | \$4,000.00          | \$4,000.00          | \$4,000.00          | \$4,000.00          |
| 7900     |              | SPECIAL PROJECTS                                                    | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 7901     |              | GRANT PROJECTS                                                      | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 7910     |              | ALLOCATIONS                                                         | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 8600     |              | FEES                                                                | \$0.00              | \$0.00              | \$0.00              | \$47,775.00         |
|          |              | <b>TOTAL FORECASTED EXPENSES</b>                                    | <b>\$504,000.00</b> | <b>\$384,590.00</b> | <b>\$384,590.00</b> | <b>\$367,500.00</b> |
|          |              |                                                                     |                     |                     |                     |                     |
| 8009     |              | ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS      | \$15,000.00         |                     |                     |                     |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (100%)           |                     |                     |                     | \$11,910.00         |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (100%) |                     |                     |                     | TBD                 |
|          |              |                                                                     |                     |                     |                     |                     |
| 8009     |              | SENATE APPROVED ROLLOVER \$s                                        |                     |                     |                     | \$11,910.00         |
|          |              |                                                                     |                     |                     |                     |                     |
|          |              | <b>TOTAL APPROVED BUDGET</b>                                        |                     |                     |                     | <b>\$379,410.00</b> |

# 2025-26 Associated Students of UC Santa Barbara

|                    |                |
|--------------------|----------------|
| Name of AS Entity: | CAB            |
| AS Account Number: | 320            |
| AS Staff Advisor:  | Allina Mojarro |

| CAT. NO. | SUB-CAT. NO. | CATEGORY/SUB-CATEGORY DESCRIPTION                                  | REQUESTED           | FINANCE COMMITTEE   | A.S. PRESIDENT      | FINAL               |
|----------|--------------|--------------------------------------------------------------------|---------------------|---------------------|---------------------|---------------------|
|          |              | <b>BUDGETED CATEGORIES:</b>                                        |                     |                     |                     |                     |
|          |              |                                                                    |                     |                     |                     |                     |
| 6000     |              | STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)                       | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 6100     |              | MISCELLANEOUS STIPENDS                                             | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 6200     |              | STAFF SALARIES                                                     | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 6500     |              | WORK STUDY                                                         | \$2,500.00          | \$2,500.00          | \$2,500.00          | \$2,500.00          |
| 6600     |              | GENERAL ASSISTANCE                                                 | \$2,500.00          | \$2,500.00          | \$2,500.00          | \$2,500.00          |
| 6700     |              | GRANTS                                                             | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          |              |                                                                    |                     |                     |                     |                     |
| 7000     |              | <b>OPERATING</b>                                                   |                     |                     |                     |                     |
|          | 7000.00      | UNALLOCATED                                                        | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.01      | COMMUNICATIONS & TECHNOLOGY                                        | \$3,000.00          | \$3,000.00          | \$3,000.00          | \$3,000.00          |
|          | 7000.02      | MARKETING & ADVERTISING                                            | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.03      | RENTALS & LEASES                                                   | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.04      | FURNITURE & EQUIPMENT                                              | \$10,000.00         | \$10,000.00         | \$10,000.00         | \$10,000.00         |
|          | 7000.05      | UTILITIES                                                          | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.06      | SUBSCRIPTIONS                                                      | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.07      | PRINTING & DUPLICATIONS                                            | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.08      | MISCELLANEOUS                                                      | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.09      | SUPPLIES                                                           | \$10,000.00         | \$10,000.00         | \$10,000.00         | \$10,000.00         |
|          | 7000.10      | TRANSPORTATION                                                     | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.11      | MAINTENANCE & REPAIRS                                              | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          |              | <b>OPERATING SUBTOTAL</b>                                          | <b>\$23,000.00</b>  | <b>\$23,000.00</b>  | <b>\$23,000.00</b>  | <b>\$23,000.00</b>  |
|          |              |                                                                    |                     |                     |                     |                     |
| 7001     |              | FOOD                                                               | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 7100     |              | HONORARIA                                                          | \$20,000.00         | \$20,000.00         | \$20,000.00         | \$20,000.00         |
| 7200     |              | CONTRACTS                                                          | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 7800     |              | TRAVEL & CONFERENCES                                               | \$40,000.00         | \$40,000.00         | \$40,000.00         | \$40,000.00         |
| 7900     |              | SPECIAL PROJECTS                                                   | \$90,000.00         | \$69,000.00         | \$69,000.00         | \$40,390.00         |
| 7901     |              | GRANT PROJECTS                                                     | \$42,200.00         | \$42,200.00         | \$42,200.00         | \$42,200.00         |
| 7910     |              | ALLOCATIONS                                                        | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 8600     |              | FEES                                                               | \$0.00              | \$6,000.00          | \$6,000.00          | \$25,490.40         |
|          |              | <b>TOTAL FORECASTED EXPENSES</b>                                   | <b>\$220,200.00</b> | <b>\$205,200.00</b> | <b>\$205,200.00</b> | <b>\$196,080.40</b> |
|          |              |                                                                    |                     |                     |                     |                     |
| 8009     |              | ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS     | \$0.00              |                     |                     |                     |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (50%)           |                     |                     |                     | \$6,609.00          |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (50%) |                     |                     |                     | TBD                 |
|          |              |                                                                    |                     |                     |                     |                     |
| 8009     |              | SENATE APPROVED ROLLOVER \$s                                       |                     |                     |                     | \$6,609.00          |
|          |              |                                                                    |                     |                     |                     |                     |
|          |              | <b>TOTAL APPROVED BUDGET</b>                                       |                     |                     |                     | <b>\$202,689.40</b> |

# 2025-26 Associated Students of UC Santa Barbara

|                    |                       |
|--------------------|-----------------------|
| Name of AS Entity: | CFF                   |
| AS Account Number: | 323                   |
| AS Staff Advisor:  | Bryan Hernandez-Feria |

| CAT. NO. | SUB-CAT. NO. | CATEGORY/SUB-CATEGORY DESCRIPTION                                   | REQUESTED           | FINANCE COMMITTEE   | A.S. PRESIDENT      | FINAL               |
|----------|--------------|---------------------------------------------------------------------|---------------------|---------------------|---------------------|---------------------|
|          |              | <b>BUDGETED CATEGORIES:</b>                                         |                     |                     |                     |                     |
|          |              |                                                                     |                     |                     |                     |                     |
| 6000     |              | STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)                        | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 6100     |              | MISCELLANEOUS STIPENDS                                              | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 6200     |              | STAFF SALARIES                                                      | \$71,000.00         | \$71,000.00         | \$71,000.00         | \$71,000.00         |
| 6500     |              | WORK STUDY                                                          | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 6600     |              | GENERAL ASSISTANCE                                                  | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 6700     |              | GRANTS                                                              | \$170,000.00        | \$170,000.00        | \$170,000.00        | \$136,242.00        |
|          |              |                                                                     |                     |                     |                     |                     |
| 7000     |              | <b>OPERATING</b>                                                    |                     |                     |                     |                     |
|          | 7000.00      | UNALLOCATED                                                         | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.01      | COMMUNICATIONS & TECHNOLOGY                                         | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.02      | MARKETING & ADVERTISING                                             | \$500.00            | \$500.00            | \$500.00            | \$500.00            |
|          | 7000.03      | RENTALS & LEASES                                                    | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.04      | FURNITURE & EQUIPMENT                                               | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.05      | UTILITIES                                                           | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.06      | SUBSCRIPTIONS                                                       | \$5,000.00          | \$5,000.00          | \$5,000.00          | \$5,000.00          |
|          | 7000.07      | PRINTING & DUPLICATIONS                                             | \$1,000.00          | \$1,000.00          | \$1,000.00          | \$1,000.00          |
|          | 7000.08      | MISCELLANEOUS                                                       | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.09      | SUPPLIES                                                            | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.10      | TRANSPORTATION                                                      | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.11      | MAINTENANCE & REPAIRS                                               | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          |              | <b>OPERATING SUBTOTAL</b>                                           | <b>\$6,500.00</b>   | <b>\$6,500.00</b>   | <b>\$6,500.00</b>   | <b>\$6,500.00</b>   |
|          |              |                                                                     |                     |                     |                     |                     |
| 7001     |              | FOOD                                                                | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 7100     |              | HONORARIA                                                           | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 7200     |              | CONTRACTS                                                           | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 7800     |              | TRAVEL & CONFERENCES                                                | \$7,250.00          | \$7,250.00          | \$7,250.00          | \$7,250.00          |
| 7900     |              | SPECIAL PROJECTS                                                    | \$25,000.00         | \$38,195.00         | \$38,195.00         | \$25,000.00         |
| 7901     |              | GRANT PROJECTS                                                      | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 7910     |              | ALLOCATIONS                                                         | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 8600     |              | FEES                                                                | \$3,000.00          | \$3,000.00          | \$3,000.00          | \$36,757.50         |
|          |              | <b>TOTAL FORECASTED EXPENSES</b>                                    | <b>\$282,750.00</b> | <b>\$295,945.00</b> | <b>\$295,945.00</b> | <b>\$282,749.50</b> |
|          |              |                                                                     |                     |                     |                     |                     |
| 8009     |              | ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS      | \$30,000.00         |                     |                     |                     |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (100%)           |                     |                     |                     | \$17,597.00         |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (100%) |                     |                     |                     | TBD                 |
| 8009     |              | SENATE APPROVED ROLLOVER \$s                                        |                     |                     |                     | \$17,597.00         |
|          |              | <b>TOTAL APPROVED BUDGET</b>                                        |                     |                     |                     | <b>\$300,346.50</b> |

# 2025-26 Associated Students of UC Santa Barbara

|                    |                 |
|--------------------|-----------------|
| Name of AS Entity: | THE DAILY NEXUS |
| AS Account Number: | 325             |
| AS Staff Advisor:  | Administration  |

| CAT. NO. | SUB-CAT. NO. | CATEGORY/SUB-CATEGORY DESCRIPTION                                 | REQUESTED           | FINANCE COMMITTEE   | A.S. PRESIDENT      | FINAL               |
|----------|--------------|-------------------------------------------------------------------|---------------------|---------------------|---------------------|---------------------|
|          |              | <b>BUDGETED CATEGORIES:</b>                                       |                     |                     |                     |                     |
|          |              |                                                                   |                     |                     |                     |                     |
| 6000     |              | STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)                      | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 6100     |              | MISCELLANEOUS STIPENDS                                            | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 6200     |              | STAFF SALARIES                                                    | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 6500     |              | WORK STUDY                                                        | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 6600     |              | GENERAL ASSISTANCE                                                | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 6700     |              | GRANTS                                                            | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          |              |                                                                   |                     |                     |                     |                     |
| 7000     |              | <b>OPERATING</b>                                                  |                     |                     |                     |                     |
|          | 7000.00      | UNALLOCATED                                                       | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.01      | COMMUNICATIONS & TECHNOLOGY                                       | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.02      | MARKETING & ADVERTISING                                           | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.03      | RENTALS & LEASES                                                  | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.04      | FURNITURE & EQUIPMENT                                             | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.05      | UTILITIES                                                         | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.06      | SUBSCRIPTIONS                                                     | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.07      | PRINTING & DUPLICATIONS                                           | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.08      | MISCELLANEOUS                                                     | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.09      | SUPPLIES                                                          | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.10      | TRANSPORTATION                                                    | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.11      | MAINTENANCE & REPAIRS                                             | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          |              | <b>OPERATING SUBTOTAL</b>                                         | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>       |
|          |              |                                                                   |                     |                     |                     |                     |
| 7001     |              | FOOD                                                              | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 7100     |              | HONORARIA                                                         | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 7200     |              | CONTRACTS                                                         | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 7800     |              | TRAVEL & CONFERENCES                                              | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 7900     |              | SPECIAL PROJECTS                                                  | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 7901     |              | GRANT PROJECTS                                                    | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 7910     |              | ALLOCATIONS                                                       | \$215,000.00        | \$222,355.00        | \$222,355.00        | \$184,971.00        |
| 8600     |              | FEES                                                              | \$0.00              | \$0.00              | \$0.00              | \$27,639.30         |
|          |              | <b>TOTAL FORECASTED EXPENSES</b>                                  | <b>\$215,000.00</b> | <b>\$222,355.00</b> | <b>\$222,355.00</b> | <b>\$212,610.30</b> |
|          |              |                                                                   |                     |                     |                     |                     |
| 8009     |              | ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS    | \$0.00              |                     |                     |                     |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)           |                     |                     |                     | \$0.00              |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%) |                     |                     |                     | TBD                 |
|          |              |                                                                   |                     |                     |                     |                     |
| 8009     |              | SENATE APPROVED ROLLOVER \$s                                      |                     |                     |                     | \$0.00              |
|          |              |                                                                   |                     |                     |                     |                     |
|          |              | <b>TOTAL APPROVED BUDGET</b>                                      |                     |                     |                     | <b>\$212,610.30</b> |

# 2025-26 Associated Students of UC Santa Barbara

|                    |                  |
|--------------------|------------------|
| Name of AS Entity: | EAB              |
| AS Account Number: | 333              |
| AS Staff Advisor:  | Sarah Siedschlag |

| CAT. NO. | SUB-CAT. NO. | CATEGORY/SUB-CATEGORY DESCRIPTION                                 | REQUESTED          | FINANCE COMMITTEE  | A.S. PRESIDENT     | FINAL              |
|----------|--------------|-------------------------------------------------------------------|--------------------|--------------------|--------------------|--------------------|
|          |              | <b>BUDGETED CATEGORIES:</b>                                       |                    |                    |                    |                    |
|          |              |                                                                   |                    |                    |                    |                    |
| 6000     |              | STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)                      | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6100     |              | MISCELLANEOUS STIPENDS                                            | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6200     |              | STAFF SALARIES                                                    | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6500     |              | WORK STUDY                                                        | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6600     |              | GENERAL ASSISTANCE                                                | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6700     |              | GRANTS                                                            | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          |              |                                                                   |                    |                    |                    |                    |
| 7000     |              | <b>OPERATING</b>                                                  |                    |                    |                    |                    |
|          | 7000.00      | UNALLOCATED                                                       | \$5,000.00         | \$5,000.00         | \$5,000.00         | \$738.00           |
|          | 7000.01      | COMMUNICATIONS & TECHNOLOGY                                       | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.02      | MARKETING & ADVERTISING                                           | \$120.00           | \$120.00           | \$120.00           | \$120.00           |
|          | 7000.03      | RENTALS & LEASES                                                  | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.04      | FURNITURE & EQUIPMENT                                             | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.05      | UTILITIES                                                         | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.06      | SUBSCRIPTIONS                                                     | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.07      | PRINTING & DUPLICATIONS                                           | \$600.00           | \$600.00           | \$600.00           | \$600.00           |
|          | 7000.08      | MISCELLANEOUS                                                     | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.09      | SUPPLIES                                                          | \$6,343.40         | \$6,343.40         | \$6,343.40         | \$6,343.40         |
|          | 7000.10      | TRANSPORTATION                                                    | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.11      | MAINTENANCE & REPAIRS                                             | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          |              | <b>OPERATING SUBTOTAL</b>                                         | <b>\$12,063.40</b> | <b>\$12,063.40</b> | <b>\$12,063.40</b> | <b>\$7,801.40</b>  |
|          |              |                                                                   |                    |                    |                    |                    |
| 7001     |              | FOOD                                                              | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7100     |              | HONORARIA                                                         | \$20,700.00        | \$20,700.00        | \$20,700.00        | \$20,700.00        |
| 7200     |              | CONTRACTS                                                         | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7800     |              | TRAVEL & CONFERENCES                                              | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7900     |              | SPECIAL PROJECTS                                                  | \$10,000.00        | \$10,707.00        | \$10,707.00        | \$8,717.00         |
| 7901     |              | GRANT PROJECTS                                                    | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7910     |              | ALLOCATIONS                                                       | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 8600     |              | FEES                                                              | \$1,300.00         | \$1,300.00         | \$1,300.00         | \$5,561.40         |
|          |              | <b>TOTAL FORECASTED EXPENSES</b>                                  | <b>\$44,063.40</b> | <b>\$44,770.40</b> | <b>\$44,770.40</b> | <b>\$42,779.80</b> |
|          |              |                                                                   |                    |                    |                    |                    |
| 8009     |              | ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS    | \$20,000.00        |                    |                    |                    |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)           |                    |                    |                    | \$0.00             |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%) |                    |                    |                    | TBD                |
|          |              |                                                                   |                    |                    |                    |                    |
| 8009     |              | SENATE APPROVED ROLLOVER \$s                                      |                    |                    |                    | \$0.00             |
|          |              |                                                                   |                    |                    |                    |                    |
|          |              | <b>TOTAL APPROVED BUDGET</b>                                      |                    |                    |                    | <b>\$42,779.80</b> |

**2025-26 Associated Students of UC Santa Barbara**

|                    |             |
|--------------------|-------------|
| Name of AS Entity: | EOP         |
| AS Account Number: | 335         |
| AS Staff Advisor:  | Aaron Jones |

| CAT. NO. | SUB-CAT. NO. | CATEGORY/SUB-CATEGORY DESCRIPTION                                   | REQUESTED           | FINANCE COMMITTEE   | A.S. PRESIDENT      | FINAL               |
|----------|--------------|---------------------------------------------------------------------|---------------------|---------------------|---------------------|---------------------|
|          |              | <b>BUDGETED CATEGORIES:</b>                                         |                     |                     |                     |                     |
|          |              |                                                                     |                     |                     |                     |                     |
| 6000     |              | STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)                        | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 6100     |              | MISCELLANEOUS STIPENDS                                              | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 6200     |              | STAFF SALARIES                                                      | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 6500     |              | WORK STUDY                                                          | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 6600     |              | GENERAL ASSISTANCE                                                  | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 6700     |              | GRANTS                                                              | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          |              |                                                                     |                     |                     |                     |                     |
| 7000     |              | <b>OPERATING</b>                                                    |                     |                     |                     |                     |
|          | 7000.00      | UNALLOCATED                                                         | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.01      | COMMUNICATIONS & TECHNOLOGY                                         | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.02      | MARKETING & ADVERTISING                                             | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.03      | RENTALS & LEASES                                                    | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.04      | FURNITURE & EQUIPMENT                                               | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.05      | UTILITIES                                                           | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.06      | SUBSCRIPTIONS                                                       | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.07      | PRINTING & DUPLICATIONS                                             | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.08      | MISCELLANEOUS                                                       | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.09      | SUPPLIES                                                            | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.10      | TRANSPORTATION                                                      | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.11      | MAINTENANCE & REPAIRS                                               | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          |              | <b>OPERATING SUBTOTAL</b>                                           | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>       |
|          |              |                                                                     |                     |                     |                     |                     |
| 7001     |              | FOOD                                                                | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 7100     |              | HONORARIA                                                           | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 7200     |              | CONTRACTS                                                           | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 7800     |              | TRAVEL & CONFERENCES                                                | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 7900     |              | SPECIAL PROJECTS                                                    | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 7901     |              | GRANT PROJECTS                                                      | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 7910     |              | ALLOCATIONS                                                         | \$193,945.00        | \$193,945.00        | \$193,945.00        | \$161,977.00        |
| 8600     |              | FEES                                                                | \$750.00            | \$750.00            | \$750.00            | \$24,203.40         |
|          |              | <b>TOTAL FORECASTED EXPENSES</b>                                    | <b>\$194,695.00</b> | <b>\$194,695.00</b> | <b>\$194,695.00</b> | <b>\$186,180.40</b> |
|          |              |                                                                     |                     |                     |                     |                     |
| 8009     |              | ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS      | \$0.00              |                     |                     |                     |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (100%)           |                     |                     |                     | \$15,315.00         |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (100%) |                     |                     |                     | TBD                 |
| 8009     |              | SENATE APPROVED ROLLOVER \$s                                        |                     |                     |                     | \$15,315.00         |
|          |              | <b>TOTAL APPROVED BUDGET</b>                                        |                     |                     |                     | <b>\$201,495.40</b> |



# 2025-26 Associated Students of UC Santa Barbara

|                    |       |
|--------------------|-------|
| Name of AS Entity: | COSWB |
| AS Account Number: | 338   |
| AS Staff Advisor:  |       |

| CAT. NO. | SUB-CAT. NO. | CATEGORY/SUB-CATEGORY DESCRIPTION                                   | REQUESTED          | FINANCE COMMITTEE  | A.S. PRESIDENT     | FINAL              |
|----------|--------------|---------------------------------------------------------------------|--------------------|--------------------|--------------------|--------------------|
|          |              | <b>BUDGETED CATEGORIES:</b>                                         |                    |                    |                    |                    |
|          |              |                                                                     |                    |                    |                    |                    |
| 6000     |              | STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)                        | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6100     |              | MISCELLANEOUS STIPENDS                                              | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6200     |              | STAFF SALARIES                                                      | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6500     |              | WORK STUDY                                                          | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6600     |              | GENERAL ASSISTANCE                                                  | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6700     |              | GRANTS                                                              | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          |              |                                                                     |                    |                    |                    |                    |
| 7000     |              | <b>OPERATING</b>                                                    |                    |                    |                    |                    |
|          | 7000.00      | UNALLOCATED                                                         | \$6,000.00         | \$6,000.00         | \$6,000.00         | \$292.00           |
|          | 7000.01      | COMMUNICATIONS & TECHNOLOGY                                         | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.02      | MARKETING & ADVERTISING                                             | \$2,500.00         | \$2,500.00         | \$2,500.00         | \$2,500.00         |
|          | 7000.03      | RENTALS & LEASES                                                    | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.04      | FURNITURE & EQUIPMENT                                               | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.05      | UTILITIES                                                           | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.06      | SUBSCRIPTIONS                                                       | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.07      | PRINTING & DUPLICATIONS                                             | \$500.00           | \$500.00           | \$500.00           | \$500.00           |
|          | 7000.08      | MISCELLANEOUS                                                       | \$6,000.00         | \$6,000.00         | \$6,000.00         | \$6,000.00         |
|          | 7000.09      | SUPPLIES                                                            | \$7,000.00         | \$3,930.00         | \$3,930.00         | \$4,210.00         |
|          | 7000.10      | TRANSPORTATION                                                      | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.11      | MAINTENANCE & REPAIRS                                               | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          |              | <b>OPERATING SUBTOTAL</b>                                           | <b>\$22,000.00</b> | <b>\$18,930.00</b> | <b>\$18,930.00</b> | <b>\$13,502.00</b> |
|          |              |                                                                     |                    |                    |                    |                    |
| 7001     |              | FOOD                                                                | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7100     |              | HONORARIA                                                           | \$17,470.00        | \$10,000.00        | \$10,000.00        | \$10,000.00        |
| 7200     |              | CONTRACTS                                                           | \$15,000.00        | \$10,000.00        | \$10,000.00        | \$10,000.00        |
| 7800     |              | TRAVEL & CONFERENCES                                                | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7900     |              | SPECIAL PROJECTS                                                    | \$35,000.00        | \$10,000.00        | \$10,000.00        | \$7,840.00         |
| 7901     |              | GRANT PROJECTS                                                      | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7910     |              | ALLOCATIONS                                                         | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 8600     |              | FEES                                                                | \$0.00             | \$750.00           | \$750.00           | \$6,177.60         |
|          |              | <b>TOTAL FORECASTED EXPENSES</b>                                    | <b>\$89,470.00</b> | <b>\$49,680.00</b> | <b>\$49,680.00</b> | <b>\$47,519.60</b> |
|          |              |                                                                     |                    |                    |                    |                    |
| 8009     |              | ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS      | \$0.00             |                    |                    |                    |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (100%)           |                    |                    |                    | \$26,528.00        |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (100%) |                    |                    |                    | TBD                |
|          |              |                                                                     |                    |                    |                    |                    |
| 8009     |              | SENATE APPROVED ROLLOVER \$s                                        |                    |                    |                    | \$26,528.00        |
|          |              |                                                                     |                    |                    |                    |                    |
|          |              | <b>TOTAL APPROVED BUDGET</b>                                        |                    |                    |                    | <b>\$74,047.60</b> |

# 2025-26 Associated Students of UC Santa Barbara

|                    |                |
|--------------------|----------------|
| Name of AS Entity: | SEAL FUNDING   |
| AS Account Number: | 339            |
| AS Staff Advisor:  | Administration |

| CAT. NO. | SUB-CAT. NO. | CATEGORY/SUB-CATEGORY DESCRIPTION                                   | REQUESTED           | FINANCE COMMITTEE   | A.S. PRESIDENT      | FINAL                 |
|----------|--------------|---------------------------------------------------------------------|---------------------|---------------------|---------------------|-----------------------|
|          |              | <b>BUDGETED CATEGORIES:</b>                                         |                     |                     |                     |                       |
|          |              |                                                                     |                     |                     |                     |                       |
| 6000     |              | STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)                        | \$0.00              | \$0.00              | \$0.00              | \$0.00                |
| 6100     |              | MISCELLANEOUS STIPENDS                                              | \$0.00              | \$0.00              | \$0.00              | \$0.00                |
| 6200     |              | STAFF SALARIES                                                      | \$0.00              | \$0.00              | \$0.00              | \$0.00                |
| 6500     |              | WORK STUDY                                                          | \$0.00              | \$0.00              | \$0.00              | \$0.00                |
| 6600     |              | GENERAL ASSISTANCE                                                  | \$0.00              | \$0.00              | \$0.00              | \$0.00                |
| 6700     |              | GRANTS                                                              | \$0.00              | \$0.00              | \$0.00              | \$0.00                |
|          |              |                                                                     |                     |                     |                     |                       |
| 7000     |              | <b>OPERATING</b>                                                    |                     |                     |                     |                       |
|          | 7000.00      | UNALLOCATED                                                         | \$0.00              | \$0.00              | \$0.00              | \$0.00                |
|          | 7000.01      | COMMUNICATIONS & TECHNOLOGY                                         | \$0.00              | \$0.00              | \$0.00              | \$0.00                |
|          | 7000.02      | MARKETING & ADVERTISING                                             | \$0.00              | \$0.00              | \$0.00              | \$0.00                |
|          | 7000.03      | RENTALS & LEASES                                                    | \$0.00              | \$0.00              | \$0.00              | \$0.00                |
|          | 7000.04      | FURNITURE & EQUIPMENT                                               | \$0.00              | \$0.00              | \$0.00              | \$0.00                |
|          | 7000.05      | UTILITIES                                                           | \$0.00              | \$0.00              | \$0.00              | \$0.00                |
|          | 7000.06      | SUBSCRIPTIONS                                                       | \$0.00              | \$0.00              | \$0.00              | \$0.00                |
|          | 7000.07      | PRINTING & DUPLICATIONS                                             | \$0.00              | \$0.00              | \$0.00              | \$0.00                |
|          | 7000.08      | MISCELLANEOUS                                                       | \$0.00              | \$0.00              | \$0.00              | \$0.00                |
|          | 7000.09      | SUPPLIES                                                            | \$0.00              | \$0.00              | \$0.00              | \$0.00                |
|          | 7000.10      | TRANSPORTATION                                                      | \$0.00              | \$0.00              | \$0.00              | \$0.00                |
|          | 7000.11      | MAINTENANCE & REPAIRS                                               | \$0.00              | \$0.00              | \$0.00              | \$0.00                |
|          |              | <b>OPERATING SUBTOTAL</b>                                           | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>         |
|          |              |                                                                     |                     |                     |                     |                       |
| 7001     |              | FOOD                                                                | \$0.00              | \$0.00              | \$0.00              | \$0.00                |
| 7100     |              | HONORARIA                                                           | \$0.00              | \$0.00              | \$0.00              | \$0.00                |
| 7200     |              | CONTRACTS                                                           | \$0.00              | \$0.00              | \$0.00              | \$0.00                |
| 7800     |              | TRAVEL & CONFERENCES                                                | \$0.00              | \$0.00              | \$0.00              | \$0.00                |
| 7900     |              | SPECIAL PROJECTS                                                    | \$0.00              | \$0.00              | \$0.00              | \$0.00                |
| 7901     |              | GRANT PROJECTS                                                      | \$0.00              | \$0.00              | \$0.00              | \$0.00                |
| 7910     |              | ALLOCATIONS                                                         | \$525,000.00        | \$549,745.00        | \$549,745.00        | \$461,317.00          |
| 8600     |              | FEES                                                                | \$5,250.00          | \$5,250.00          | \$5,250.00          | \$68,932.50           |
|          |              | <b>TOTAL FORECASTED EXPENSES</b>                                    | <b>\$530,250.00</b> | <b>\$554,995.00</b> | <b>\$554,995.00</b> | <b>\$530,249.50</b>   |
|          |              |                                                                     |                     |                     |                     |                       |
| 8009     |              | ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS      | \$50,000.00         |                     |                     |                       |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (100%)           |                     |                     |                     | \$501,503.00          |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (100%) |                     |                     |                     | TBD                   |
|          |              |                                                                     |                     |                     |                     |                       |
| 8009     |              | SENATE APPROVED ROLLOVER \$s                                        |                     |                     |                     | \$501,503.00          |
|          |              |                                                                     |                     |                     |                     |                       |
|          |              | <b>TOTAL APPROVED BUDGET</b>                                        |                     |                     |                     | <b>\$1,031,752.50</b> |

**2025-26 Associated Students of UC Santa Barbara**

|                    |                |
|--------------------|----------------|
| Name of AS Entity: | IVCRC          |
| AS Account Number: | 348            |
| AS Staff Advisor:  | Allina Mojarro |

| CAT. NO. | SUB-CAT. NO. | CATEGORY/SUB-CATEGORY DESCRIPTION                                         | REQUESTED           | FINANCE COMMITTEE   | A.S. PRESIDENT      | FINAL               |
|----------|--------------|---------------------------------------------------------------------------|---------------------|---------------------|---------------------|---------------------|
|          |              | <b>BUDGETED CATEGORIES:</b>                                               |                     |                     |                     |                     |
|          |              |                                                                           |                     |                     |                     |                     |
| 6000     |              | <b>STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)</b>                       | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 6100     |              | <b>MISCELLANEOUS STIPENDS</b>                                             | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 6200     |              | <b>STAFF SALARIES</b>                                                     | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 6500     |              | <b>WORK STUDY</b>                                                         | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 6600     |              | <b>GENERAL ASSISTANCE</b>                                                 | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 6700     |              | <b>GRANTS</b>                                                             | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          |              |                                                                           |                     |                     |                     |                     |
| 7000     |              | <b>OPERATING</b>                                                          |                     |                     |                     |                     |
|          | 7000.00      | UNALLOCATED                                                               | \$50,000.00         | \$50,000.00         | \$50,000.00         | \$50,000.00         |
|          | 7000.01      | COMMUNICATIONS & TECHNOLOGY                                               | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.02      | MARKETING & ADVERTISING                                                   | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.03      | RENTALS & LEASES                                                          | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.04      | FURNITURE & EQUIPMENT                                                     | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.05      | UTILITIES                                                                 | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.06      | SUBSCRIPTIONS                                                             | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.07      | PRINTING & DUPLICATIONS                                                   | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.08      | MISCELLANEOUS                                                             | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.09      | SUPPLIES                                                                  | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.10      | TRANSPORTATION                                                            | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.11      | MAINTENANCE & REPAIRS                                                     | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          |              | <b>OPERATING SUBTOTAL</b>                                                 | <b>\$50,000.00</b>  | <b>\$50,000.00</b>  | <b>\$50,000.00</b>  | <b>\$50,000.00</b>  |
|          |              |                                                                           |                     |                     |                     |                     |
| 7001     |              | <b>FOOD</b>                                                               | \$3,000.00          | \$3,000.00          | \$3,000.00          | \$3,000.00          |
| 7100     |              | <b>HONORARIA</b>                                                          | \$15,000.00         | \$15,000.00         | \$15,000.00         | \$15,000.00         |
| 7200     |              | <b>CONTRACTS</b>                                                          | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 7800     |              | <b>TRAVEL &amp; CONFERENCES</b>                                           | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 7900     |              | <b>SPECIAL PROJECTS</b>                                                   | \$155,000.00        | \$145,545.00        | \$145,545.00        | \$115,352.00        |
| 7901     |              | <b>GRANT PROJECTS</b>                                                     | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 7910     |              | <b>ALLOCATIONS</b>                                                        | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 8600     |              | <b>FEES</b>                                                               | \$0.00              | \$7,000.00          | \$7,000.00          | \$27,397.50         |
|          |              | <b>TOTAL FORECASTED EXPENSES</b>                                          | <b>\$223,000.00</b> | <b>\$220,545.00</b> | <b>\$220,545.00</b> | <b>\$210,749.50</b> |
|          |              |                                                                           |                     |                     |                     |                     |
| 8009     |              | <b>ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS</b>     | <b>\$0.00</b>       |                     |                     |                     |
| 8009     |              | <b>SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (50%)</b>           |                     |                     |                     | <b>\$20,376.00</b>  |
| 8009     |              | <b>SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (50%)</b> |                     |                     |                     | <b>TBD</b>          |
|          |              |                                                                           |                     |                     |                     |                     |
| 8009     |              | <b>SENATE APPROVED ROLLOVER \$s</b>                                       |                     |                     |                     | <b>\$20,376.00</b>  |
|          |              |                                                                           |                     |                     |                     |                     |
|          |              | <b>TOTAL APPROVED BUDGET</b>                                              |                     |                     |                     | <b>\$231,125.50</b> |

# 2025-26 Associated Students of UC Santa Barbara

|                    |                  |
|--------------------|------------------|
| Name of AS Entity: | IV TENANTS UNION |
| AS Account Number: | 349              |
| AS Staff Advisor:  | Marisela Marquez |

| CAT. NO. | SUB-CAT. NO. | CATEGORY/SUB-CATEGORY DESCRIPTION                                  | REQUESTED           | FINANCE COMMITTEE   | A.S. PRESIDENT      | FINAL               |
|----------|--------------|--------------------------------------------------------------------|---------------------|---------------------|---------------------|---------------------|
|          |              | <b>BUDGETED CATEGORIES:</b>                                        |                     |                     |                     |                     |
|          |              |                                                                    |                     |                     |                     |                     |
| 6000     |              | STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)                       | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 6100     |              | MISCELLANEOUS STIPENDS                                             | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 6200     |              | STAFF SALARIES                                                     | \$85,790.00         | \$85,790.00         | \$85,790.00         | \$70,069.00         |
| 6500     |              | WORK STUDY                                                         | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 6600     |              | GENERAL ASSISTANCE                                                 | \$19,800.00         | \$19,800.00         | \$19,800.00         | \$19,800.00         |
| 6700     |              | GRANTS                                                             | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 7000     |              | <b>OPERATING</b>                                                   |                     |                     |                     |                     |
|          | 7000.00      | UNALLOCATED                                                        | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.01      | COMMUNICATIONS & TECHNOLOGY                                        | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.02      | MARKETING & ADVERTISING                                            | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.03      | RENTALS & LEASES                                                   | \$31,000.00         | \$31,000.00         | \$31,000.00         | \$31,000.00         |
|          | 7000.04      | FURNITURE & EQUIPMENT                                              | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.05      | UTILITIES                                                          | \$12,500.00         | \$12,500.00         | \$12,500.00         | \$12,500.00         |
|          | 7000.06      | SUBSCRIPTIONS                                                      | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.07      | PRINTING & DUPLICATIONS                                            | \$2,000.00          | \$2,000.00          | \$2,000.00          | \$2,000.00          |
|          | 7000.08      | MISCELLANEOUS                                                      | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.09      | SUPPLIES                                                           | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.10      | TRANSPORTATION                                                     | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.11      | MAINTENANCE & REPAIRS                                              | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          |              | <b>OPERATING SUBTOTAL</b>                                          | <b>\$45,500.00</b>  | <b>\$45,500.00</b>  | <b>\$45,500.00</b>  | <b>\$45,500.00</b>  |
| 7001     |              | FOOD                                                               | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 7100     |              | HONORARIA                                                          | \$3,300.00          | \$3,300.00          | \$3,300.00          | \$3,300.00          |
| 7200     |              | CONTRACTS                                                          | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 7800     |              | TRAVEL & CONFERENCES                                               | \$2,500.00          | \$2,500.00          | \$2,500.00          | \$2,500.00          |
| 7900     |              | SPECIAL PROJECTS                                                   | \$2,500.00          | \$19,020.00         | \$19,020.00         | \$10,890.00         |
| 7901     |              | GRANT PROJECTS                                                     | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 7910     |              | ALLOCATIONS                                                        | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 8600     |              | FEES                                                               | \$4,635.00          | \$7,000.00          | \$7,000.00          | \$22,721.40         |
|          |              | <b>TOTAL FORECASTED EXPENSES</b>                                   | <b>\$164,025.00</b> | <b>\$182,910.00</b> | <b>\$182,910.00</b> | <b>\$174,780.40</b> |
| 8009     |              | ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS     | \$400,000.00        |                     |                     |                     |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (75%)           |                     |                     |                     | \$355,091.00        |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (75%) |                     |                     |                     | TBD                 |
| 8009     |              | SENATE APPROVED ROLLOVER \$s                                       |                     |                     |                     | \$355,091.00        |
|          |              | <b>TOTAL APPROVED BUDGET</b>                                       |                     |                     |                     | <b>\$529,871.40</b> |

# 2025-26 Associated Students of UC Santa Barbara

|                    |               |
|--------------------|---------------|
| Name of AS Entity: | LRC           |
| AS Account Number: | 350           |
| AS Staff Advisor:  | Robin Unander |

| CAT. NO. | SUB-CAT. NO. | CATEGORY/SUB-CATEGORY DESCRIPTION                                   | REQUESTED           | FINANCE COMMITTEE   | A.S. PRESIDENT      | FINAL               |
|----------|--------------|---------------------------------------------------------------------|---------------------|---------------------|---------------------|---------------------|
|          |              | <b>BUDGETED CATEGORIES:</b>                                         |                     |                     |                     |                     |
|          |              |                                                                     |                     |                     |                     |                     |
| 6000     |              | STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)                        | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 6100     |              | MISCELLANEOUS STIPENDS                                              | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 6200     |              | STAFF SALARIES                                                      | \$179,220.00        | \$156,150.00        | \$156,150.00        | \$137,385.00        |
| 6500     |              | WORK STUDY                                                          | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 6600     |              | GENERAL ASSISTANCE                                                  | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 6700     |              | GRANTS                                                              | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          |              |                                                                     |                     |                     |                     |                     |
| 7000     |              | <b>OPERATING</b>                                                    |                     |                     |                     |                     |
|          | 7000.00      | UNALLOCATED                                                         | \$0.00              | \$10,000.00         | \$10,000.00         | \$1,150.00          |
|          | 7000.01      | COMMUNICATIONS & TECHNOLOGY                                         | \$2,709.00          | \$1,000.00          | \$1,000.00          | \$1,000.00          |
|          | 7000.02      | MARKETING & ADVERTISING                                             | \$1,000.00          | \$1,000.00          | \$1,000.00          | \$1,000.00          |
|          | 7000.03      | RENTALS & LEASES                                                    | \$24,000.00         | \$20,000.00         | \$20,000.00         | \$20,000.00         |
|          | 7000.04      | FURNITURE & EQUIPMENT                                               | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.05      | UTILITIES                                                           | \$4,200.00          | \$2,000.00          | \$2,000.00          | \$2,000.00          |
|          | 7000.06      | SUBSCRIPTIONS                                                       | \$1,008.00          | \$800.00            | \$800.00            | \$800.00            |
|          | 7000.07      | PRINTING & DUPLICATIONS                                             | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.08      | MISCELLANEOUS                                                       | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.09      | SUPPLIES                                                            | \$300.00            | \$100.00            | \$100.00            | \$100.00            |
|          | 7000.10      | TRANSPORTATION                                                      | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.11      | MAINTENANCE & REPAIRS                                               | \$300.00            | \$0.00              | \$0.00              | \$0.00              |
|          |              | <b>OPERATING SUBTOTAL</b>                                           | <b>\$33,517.00</b>  | <b>\$34,900.00</b>  | <b>\$34,900.00</b>  | <b>\$26,050.00</b>  |
|          |              |                                                                     |                     |                     |                     |                     |
| 7001     |              | FOOD                                                                | \$400.00            | \$400.00            | \$400.00            | \$400.00            |
| 7100     |              | HONORARIA                                                           | \$900.00            | \$900.00            | \$900.00            | \$900.00            |
| 7200     |              | CONTRACTS                                                           | \$6,000.00          | \$1,000.00          | \$1,000.00          | \$1,000.00          |
| 7800     |              | TRAVEL & CONFERENCES                                                | \$4,000.00          | \$0.00              | \$0.00              | \$0.00              |
| 7900     |              | SPECIAL PROJECTS                                                    | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 7901     |              | GRANT PROJECTS                                                      | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 7910     |              | ALLOCATIONS                                                         | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 8600     |              | FEES                                                                | \$10,000.00         | \$6,000.00          | \$6,000.00          | \$24,765.00         |
|          |              | <b>TOTAL FORECASTED EXPENSES</b>                                    | <b>\$234,037.00</b> | <b>\$199,350.00</b> | <b>\$199,350.00</b> | <b>\$190,500.00</b> |
|          |              |                                                                     |                     |                     |                     |                     |
| 8009     |              | ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS      | \$100,000.00        |                     |                     |                     |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (100%)           |                     |                     |                     | \$99,060.00         |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (100%) |                     |                     |                     | TBD                 |
|          |              |                                                                     |                     |                     |                     |                     |
| 8009     |              | SENATE APPROVED ROLLOVER \$s                                        |                     |                     |                     | \$99,060.00         |
|          |              |                                                                     |                     |                     |                     |                     |
|          |              | <b>TOTAL APPROVED BUDGET</b>                                        |                     |                     |                     | <b>\$289,560.00</b> |

**2025-26 Associated Students of UC Santa Barbara**

|                    |                |
|--------------------|----------------|
| Name of AS Entity: | PARKING        |
| AS Account Number: | 355            |
| AS Staff Advisor:  | Administration |

| CAT. NO. | SUB-CAT. NO. | CATEGORY/SUB-CATEGORY DESCRIPTION                                 | REQUESTED           | FINANCE COMMITTEE   | A.S. PRESIDENT      | FINAL               |
|----------|--------------|-------------------------------------------------------------------|---------------------|---------------------|---------------------|---------------------|
|          |              | <b>BUDGETED CATEGORIES:</b>                                       |                     |                     |                     |                     |
|          |              |                                                                   |                     |                     |                     |                     |
| 6000     |              | STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)                      | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 6100     |              | MISCELLANEOUS STIPENDS                                            | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 6200     |              | STAFF SALARIES                                                    | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 6500     |              | WORK STUDY                                                        | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 6600     |              | GENERAL ASSISTANCE                                                | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 6700     |              | GRANTS                                                            | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          |              |                                                                   |                     |                     |                     |                     |
| 7000     |              | <b>OPERATING</b>                                                  |                     |                     |                     |                     |
|          | 7000.00      | UNALLOCATED                                                       | \$2,500.00          | \$2,500.00          | \$2,500.00          | \$2,500.00          |
|          | 7000.01      | COMMUNICATIONS & TECHNOLOGY                                       | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.02      | MARKETING & ADVERTISING                                           | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.03      | RENTALS & LEASES                                                  | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.04      | FURNITURE & EQUIPMENT                                             | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.05      | UTILITIES                                                         | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.06      | SUBSCRIPTIONS                                                     | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.07      | PRINTING & DUPLICATIONS                                           | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.08      | MISCELLANEOUS                                                     | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.09      | SUPPLIES                                                          | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.10      | TRANSPORTATION                                                    | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.11      | MAINTENANCE & REPAIRS                                             | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          |              | <b>OPERATING SUBTOTAL</b>                                         | <b>\$2,500.00</b>   | <b>\$2,500.00</b>   | <b>\$2,500.00</b>   | <b>\$2,500.00</b>   |
|          |              |                                                                   |                     |                     |                     |                     |
| 7001     |              | FOOD                                                              | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 7100     |              | HONORARIA                                                         | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 7200     |              | CONTRACTS                                                         | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 7800     |              | TRAVEL & CONFERENCES                                              | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 7900     |              | SPECIAL PROJECTS                                                  | \$10,000.00         | \$10,000.00         | \$10,000.00         | \$10,000.00         |
| 7901     |              | GRANT PROJECTS                                                    | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 7910     |              | ALLOCATIONS                                                       | \$225,000.00        | \$236,405.00        | \$236,405.00        | \$204,782.00        |
| 8600     |              | FEES                                                              | \$12,500.00         | \$12,500.00         | \$12,500.00         | \$32,467.50         |
|          |              | <b>TOTAL FORECASTED EXPENSES</b>                                  | <b>\$250,000.00</b> | <b>\$261,405.00</b> | <b>\$261,405.00</b> | <b>\$249,749.50</b> |
|          |              |                                                                   |                     |                     |                     |                     |
| 8009     |              | ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS    | \$0.00              |                     |                     |                     |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)           |                     |                     |                     | \$0.00              |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%) |                     |                     |                     | TBD                 |
|          |              |                                                                   |                     |                     |                     |                     |
| 8009     |              | SENATE APPROVED ROLLOVER \$s                                      |                     |                     |                     | \$0.00              |
|          |              |                                                                   |                     |                     |                     |                     |
|          |              | <b>TOTAL APPROVED BUDGET</b>                                      |                     |                     |                     | <b>\$249,749.50</b> |

# 2025-26 Associated Students of UC Santa Barbara

|                    |              |
|--------------------|--------------|
| Name of AS Entity: | RECYCLING    |
| AS Account Number: | 360          |
| AS Staff Advisor:  | Jacob Heeren |

| CAT. NO. | SUB-CAT. NO. | CATEGORY/SUB-CATEGORY DESCRIPTION                                   | REQUESTED           | FINANCE COMMITTEE   | A.S. PRESIDENT      | FINAL               |
|----------|--------------|---------------------------------------------------------------------|---------------------|---------------------|---------------------|---------------------|
|          |              | <b>BUDGETED CATEGORIES:</b>                                         |                     |                     |                     |                     |
|          |              |                                                                     |                     |                     |                     |                     |
| 6000     |              | STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)                        | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 6100     |              | MISCELLANEOUS STIPENDS                                              | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 6200     |              | STAFF SALARIES                                                      | \$48,948.19         | \$40,000.00         | \$40,000.00         | \$40,000.00         |
| 6500     |              | WORK STUDY                                                          | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 6600     |              | GENERAL ASSISTANCE                                                  | \$85,000.00         | \$81,105.00         | \$81,105.00         | \$61,937.00         |
| 6700     |              | GRANTS                                                              | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          |              |                                                                     |                     |                     |                     |                     |
| 7000     |              | <b>OPERATING</b>                                                    |                     |                     |                     |                     |
|          | 7000.00      | UNALLOCATED                                                         | \$10,000.00         | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.01      | COMMUNICATIONS & TECHNOLOGY                                         | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.02      | MARKETING & ADVERTISING                                             | \$1,500.00          | \$1,500.00          | \$1,500.00          | \$1,500.00          |
|          | 7000.03      | RENTALS & LEASES                                                    | \$4,500.00          | \$2,000.00          | \$2,000.00          | \$2,000.00          |
|          | 7000.04      | FURNITURE & EQUIPMENT                                               | \$2,500.00          | \$1,000.00          | \$1,000.00          | \$1,000.00          |
|          | 7000.05      | UTILITIES                                                           | \$3,000.00          | \$1,000.00          | \$1,000.00          | \$1,000.00          |
|          | 7000.06      | SUBSCRIPTIONS                                                       | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.07      | PRINTING & DUPLICATIONS                                             | \$750.00            | \$750.00            | \$750.00            | \$750.00            |
|          | 7000.08      | MISCELLANEOUS                                                       | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.09      | SUPPLIES                                                            | \$6,000.00          | \$3,000.00          | \$3,000.00          | \$3,000.00          |
|          | 7000.10      | TRANSPORTATION                                                      | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.11      | MAINTENANCE & REPAIRS                                               | \$3,500.00          | \$1,500.00          | \$1,500.00          | \$1,500.00          |
|          |              | <b>OPERATING SUBTOTAL</b>                                           | <b>\$31,750.00</b>  | <b>\$10,750.00</b>  | <b>\$10,750.00</b>  | <b>\$10,750.00</b>  |
|          |              |                                                                     |                     |                     |                     |                     |
| 7001     |              | FOOD                                                                | \$1,000.00          | \$1,000.00          | \$1,000.00          | \$1,000.00          |
| 7100     |              | HONORARIA                                                           | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 7200     |              | CONTRACTS                                                           | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 7800     |              | TRAVEL & CONFERENCES                                                | \$1,000.00          | \$500.00            | \$500.00            | \$500.00            |
| 7900     |              | SPECIAL PROJECTS                                                    | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 7901     |              | GRANT PROJECTS                                                      | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 7910     |              | ALLOCATIONS                                                         | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 8600     |              | FEES                                                                | \$0.00              | \$4,000.00          | \$4,000.00          | \$17,062.50         |
|          |              | <b>TOTAL FORECASTED EXPENSES</b>                                    | <b>\$167,698.19</b> | <b>\$137,355.00</b> | <b>\$137,355.00</b> | <b>\$131,249.50</b> |
|          |              |                                                                     |                     |                     |                     |                     |
| 8009     |              | ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS      | \$135,000.00        |                     |                     |                     |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (100%)           |                     |                     |                     | \$68,095.00         |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (100%) |                     |                     |                     | TBD                 |
|          |              |                                                                     |                     |                     |                     |                     |
| 8009     |              | SENATE APPROVED ROLLOVER \$s                                        |                     |                     |                     | \$68,095.00         |
|          |              |                                                                     |                     |                     |                     |                     |
|          |              | <b>TOTAL APPROVED BUDGET</b>                                        |                     |                     |                     | <b>\$199,344.50</b> |

# 2025-26 Associated Students of UC Santa Barbara

|                    |                  |
|--------------------|------------------|
| Name of AS Entity: | SCORE            |
| AS Account Number: | 365              |
| AS Staff Advisor:  | Marisela Marquez |

| CAT. NO. | SUB-CAT. NO. | CATEGORY/SUB-CATEGORY DESCRIPTION                                 | REQUESTED           | FINANCE COMMITTEE  | A.S. PRESIDENT     | FINAL              |
|----------|--------------|-------------------------------------------------------------------|---------------------|--------------------|--------------------|--------------------|
|          |              | <b>BUDGETED CATEGORIES:</b>                                       |                     |                    |                    |                    |
|          |              |                                                                   |                     |                    |                    |                    |
| 6000     |              | STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)                      | \$0.00              | \$0.00             | \$0.00             | \$0.00             |
| 6100     |              | MISCELLANEOUS STIPENDS                                            | \$3,000.00          | \$3,000.00         | \$3,000.00         | \$3,000.00         |
| 6200     |              | STAFF SALARIES                                                    | \$0.00              | \$0.00             | \$0.00             | \$0.00             |
| 6500     |              | WORK STUDY                                                        | \$0.00              | \$0.00             | \$0.00             | \$0.00             |
| 6600     |              | GENERAL ASSISTANCE                                                | \$0.00              | \$0.00             | \$0.00             | \$0.00             |
| 6700     |              | GRANTS                                                            | \$10,000.00         | \$4,460.00         | \$4,460.00         | \$4,460.00         |
|          |              |                                                                   |                     |                    |                    |                    |
| 7000     |              | <b>OPERATING</b>                                                  |                     |                    |                    |                    |
|          | 7000.00      | UNALLOCATED                                                       | \$11,000.00         | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.01      | COMMUNICATIONS & TECHNOLOGY                                       | \$1,000.00          | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.02      | MARKETING & ADVERTISING                                           | \$1,000.00          | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.03      | RENTALS & LEASES                                                  | \$1,000.00          | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.04      | FURNITURE & EQUIPMENT                                             | \$1,000.00          | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.05      | UTILITIES                                                         | \$1,000.00          | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.06      | SUBSCRIPTIONS                                                     | \$1,000.00          | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.07      | PRINTING & DUPLICATIONS                                           | \$1,000.00          | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.08      | MISCELLANEOUS                                                     | \$1,000.00          | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.09      | SUPPLIES                                                          | \$1,000.00          | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.10      | TRANSPORTATION                                                    | \$1,000.00          | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.11      | MAINTENANCE & REPAIRS                                             | \$1,000.00          | \$0.00             | \$0.00             | \$0.00             |
|          |              | <b>OPERATING SUBTOTAL</b>                                         | <b>\$22,000.00</b>  | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$0.00</b>      |
|          |              |                                                                   |                     |                    |                    |                    |
| 7001     |              | FOOD                                                              | \$2,000.00          | \$2,000.00         | \$2,000.00         | \$2,000.00         |
| 7100     |              | HONORARIA                                                         | \$12,000.00         | \$12,000.00        | \$12,000.00        | \$12,000.00        |
| 7200     |              | CONTRACTS                                                         | \$0.00              | \$0.00             | \$0.00             | \$0.00             |
| 7800     |              | TRAVEL & CONFERENCES                                              | \$15,000.00         | \$15,000.00        | \$15,000.00        | \$8,833.00         |
| 7900     |              | SPECIAL PROJECTS                                                  | \$7,500.00          | \$7,500.00         | \$7,500.00         | \$7,500.00         |
| 7901     |              | GRANT PROJECTS                                                    | \$0.00              | \$0.00             | \$0.00             | \$0.00             |
| 7910     |              | ALLOCATIONS                                                       | \$60,000.00         | \$0.00             | \$0.00             | \$0.00             |
| 8600     |              | FEES                                                              | \$1,000.00          | \$1,500.00         | \$1,500.00         | \$5,647.20         |
|          |              | <b>TOTAL FORECASTED EXPENSES</b>                                  | <b>\$132,500.00</b> | <b>\$45,460.00</b> | <b>\$45,460.00</b> | <b>\$43,440.20</b> |
|          |              |                                                                   |                     |                    |                    |                    |
| 8009     |              | ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS    | \$55,000.00         |                    |                    |                    |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)           |                     |                    |                    | \$0.00             |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%) |                     |                    |                    | TBD                |
|          |              |                                                                   |                     |                    |                    |                    |
| 8009     |              | SENATE APPROVED ROLLOVER \$s                                      |                     |                    |                    | \$0.00             |
|          |              |                                                                   |                     |                    |                    |                    |
|          |              | <b>TOTAL APPROVED BUDGET</b>                                      |                     |                    |                    | <b>\$43,440.20</b> |



**2025-26 Associated Students of UC Santa Barbara**

|                    |                  |
|--------------------|------------------|
| Name of AS Entity: | COASTAL FUND     |
| AS Account Number: | 368              |
| AS Staff Advisor:  | Sarah Siedschlag |

| CAT. NO. | SUB-CAT. NO. | CATEGORY/SUB-CATEGORY DESCRIPTION                                   | REQUESTED           | FINANCE COMMITTEE   | A.S. PRESIDENT      | FINAL               |
|----------|--------------|---------------------------------------------------------------------|---------------------|---------------------|---------------------|---------------------|
|          |              | <b>BUDGETED CATEGORIES:</b>                                         |                     |                     |                     |                     |
|          |              |                                                                     |                     |                     |                     |                     |
| 6000     |              | STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)                        | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 6100     |              | MISCELLANEOUS STIPENDS                                              | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 6200     |              | STAFF SALARIES                                                      | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 6500     |              | WORK STUDY                                                          | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 6600     |              | GENERAL ASSISTANCE                                                  | \$15,000.00         | \$15,000.00         | \$15,000.00         | \$15,000.00         |
| 6700     |              | GRANTS                                                              | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          |              |                                                                     |                     |                     |                     |                     |
| 7000     |              | <b>OPERATING</b>                                                    |                     |                     |                     |                     |
|          | 7000.00      | UNALLOCATED                                                         | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.01      | COMMUNICATIONS & TECHNOLOGY                                         | \$5,000.00          | \$5,000.00          | \$5,000.00          | \$5,000.00          |
|          | 7000.02      | MARKETING & ADVERTISING                                             | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.03      | RENTALS & LEASES                                                    | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.04      | FURNITURE & EQUIPMENT                                               | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.05      | UTILITIES                                                           | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.06      | SUBSCRIPTIONS                                                       | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.07      | PRINTING & DUPLICATIONS                                             | \$200.00            | \$200.00            | \$200.00            | \$200.00            |
|          | 7000.08      | MISCELLANEOUS                                                       | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.09      | SUPPLIES                                                            | \$1,000.00          | \$1,000.00          | \$1,000.00          | \$1,000.00          |
|          | 7000.10      | TRANSPORTATION                                                      | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.11      | MAINTENANCE & REPAIRS                                               | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          |              | <b>OPERATING SUBTOTAL</b>                                           | <b>\$6,200.00</b>   | <b>\$6,200.00</b>   | <b>\$6,200.00</b>   | <b>\$6,200.00</b>   |
|          |              |                                                                     |                     |                     |                     |                     |
| 7001     |              | FOOD                                                                | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 7100     |              | HONORARIA                                                           | \$6,750.00          | \$6,750.00          | \$6,750.00          | \$6,750.00          |
| 7200     |              | CONTRACTS                                                           | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 7800     |              | TRAVEL & CONFERENCES                                                | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 7900     |              | SPECIAL PROJECTS                                                    | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 7901     |              | GRANT PROJECTS                                                      | \$599,387.50        | \$596,585.00        | \$596,585.00        | \$503,837.00        |
| 7910     |              | ALLOCATIONS                                                         | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 8600     |              | FEES                                                                | \$0.00              | \$15,000.00         | \$15,000.00         | \$79,462.50         |
|          |              | <b>TOTAL FORECASTED EXPENSES</b>                                    | <b>\$627,337.50</b> | <b>\$639,535.00</b> | <b>\$639,535.00</b> | <b>\$611,249.50</b> |
|          |              |                                                                     |                     |                     |                     |                     |
| 8009     |              | ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS      | \$10,000.00         |                     |                     |                     |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (100%)           |                     |                     |                     | \$121,613.00        |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (100%) |                     |                     |                     | TBD                 |
| 8009     |              | SENATE APPROVED ROLLOVER \$s                                        |                     |                     |                     | \$121,613.00        |
|          |              | <b>TOTAL APPROVED BUDGET</b>                                        |                     |                     |                     | <b>\$732,862.50</b> |

**2025-26 Associated Students of UC Santa Barbara**

|                    |             |
|--------------------|-------------|
| Name of AS Entity: | TQCOMM      |
| AS Account Number: | 379         |
| AS Staff Advisor:  | Kris Ehrman |

| CAT. NO. | SUB-CAT. NO. | CATEGORY/SUB-CATEGORY DESCRIPTION                                 | REQUESTED           | FINANCE COMMITTEE   | A.S. PRESIDENT      | FINAL               |
|----------|--------------|-------------------------------------------------------------------|---------------------|---------------------|---------------------|---------------------|
|          |              | <b>BUDGETED CATEGORIES:</b>                                       |                     |                     |                     |                     |
|          |              |                                                                   |                     |                     |                     |                     |
| 6000     |              | STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)                      | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 6100     |              | MISCELLANEOUS STIPENDS                                            | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 6200     |              | STAFF SALARIES                                                    | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 6500     |              | WORK STUDY                                                        | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 6600     |              | GENERAL ASSISTANCE                                                | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 6700     |              | GRANTS                                                            | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          |              |                                                                   |                     |                     |                     |                     |
| 7000     |              | <b>OPERATING</b>                                                  |                     |                     |                     |                     |
|          | 7000.00      | UNALLOCATED                                                       | \$2,000.00          | \$2,000.00          | \$2,000.00          | \$2,000.00          |
|          | 7000.01      | COMMUNICATIONS & TECHNOLOGY                                       | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.02      | MARKETING & ADVERTISING                                           | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.03      | RENTALS & LEASES                                                  | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.04      | FURNITURE & EQUIPMENT                                             | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.05      | UTILITIES                                                         | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.06      | SUBSCRIPTIONS                                                     | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.07      | PRINTING & DUPLICATIONS                                           | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.08      | MISCELLANEOUS                                                     | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.09      | SUPPLIES                                                          | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.10      | TRANSPORTATION                                                    | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.11      | MAINTENANCE & REPAIRS                                             | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          |              | <b>OPERATING SUBTOTAL</b>                                         | <b>\$2,000.00</b>   | <b>\$2,000.00</b>   | <b>\$2,000.00</b>   | <b>\$2,000.00</b>   |
|          |              |                                                                   |                     |                     |                     |                     |
| 7001     |              | FOOD                                                              | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 7100     |              | HONORARIA                                                         | \$14,000.00         | \$14,000.00         | \$14,000.00         | \$14,000.00         |
| 7200     |              | CONTRACTS                                                         | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 7800     |              | TRAVEL & CONFERENCES                                              | \$15,000.00         | \$15,000.00         | \$15,000.00         | 15.00               |
| 7900     |              | SPECIAL PROJECTS                                                  | \$88,000.00         | \$99,965.00         | \$99,965.00         | \$81,222.00         |
| 7901     |              | GRANT PROJECTS                                                    | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 7910     |              | ALLOCATIONS                                                       | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 8600     |              | FEES                                                              | \$1,000.00          | \$1,000.00          | \$1,000.00          | \$14,527.50         |
|          |              | <b>TOTAL FORECASTED EXPENSES</b>                                  | <b>\$120,000.00</b> | <b>\$131,965.00</b> | <b>\$131,965.00</b> | <b>\$111,749.50</b> |
|          |              |                                                                   |                     |                     |                     |                     |
| 8009     |              | ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS    | \$100,000.00        |                     |                     |                     |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)           |                     |                     |                     | \$0.00              |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%) |                     |                     |                     | TBD                 |
|          |              |                                                                   |                     |                     |                     |                     |
| 8009     |              | SENATE APPROVED ROLLOVER \$s                                      |                     |                     |                     | \$0.00              |
|          |              |                                                                   |                     |                     |                     |                     |
|          |              | <b>TOTAL APPROVED BUDGET</b>                                      |                     |                     |                     | <b>\$111,749.50</b> |

**2025-26 Associated Students of UC Santa Barbara**

|                    |          |
|--------------------|----------|
| Name of AS Entity: | CMG      |
| AS Account Number: | 380      |
| AS Staff Advisor:  | INACTIVE |

| CAT. NO. | SUB-CAT. NO. | CATEGORY/SUB-CATEGORY DESCRIPTION                                 | REQUESTED          | FINANCE COMMITTEE  | A.S. PRESIDENT     | FINAL              |
|----------|--------------|-------------------------------------------------------------------|--------------------|--------------------|--------------------|--------------------|
|          |              | <b>BUDGETED CATEGORIES:</b>                                       |                    |                    |                    |                    |
|          |              |                                                                   |                    |                    |                    |                    |
| 6000     |              | STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)                      | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6100     |              | MISCELLANEOUS STIPENDS                                            | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6200     |              | STAFF SALARIES                                                    | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6500     |              | WORK STUDY                                                        | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6600     |              | GENERAL ASSISTANCE                                                | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6700     |              | GRANTS                                                            | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          |              |                                                                   |                    |                    |                    |                    |
| 7000     |              | <b>OPERATING</b>                                                  |                    |                    |                    |                    |
|          | 7000.00      | UNALLOCATED                                                       | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.01      | COMMUNICATIONS & TECHNOLOGY                                       | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.02      | MARKETING & ADVERTISING                                           | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.03      | RENTALS & LEASES                                                  | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.04      | FURNITURE & EQUIPMENT                                             | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.05      | UTILITIES                                                         | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.06      | SUBSCRIPTIONS                                                     | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.07      | PRINTING & DUPLICATIONS                                           | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.08      | MISCELLANEOUS                                                     | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.09      | SUPPLIES                                                          | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.10      | TRANSPORTATION                                                    | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.11      | MAINTENANCE & REPAIRS                                             | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          |              | <b>OPERATING SUBTOTAL</b>                                         | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$0.00</b>      |
|          |              |                                                                   |                    |                    |                    |                    |
| 7001     |              | FOOD                                                              | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7100     |              | HONORARIA                                                         | \$15,000.00        | \$15,000.00        | \$15,000.00        | \$15,000.00        |
| 7200     |              | CONTRACTS                                                         | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7800     |              | TRAVEL & CONFERENCES                                              | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7900     |              | SPECIAL PROJECTS                                                  | \$22,680.00        | \$22,680.00        | \$22,680.00        | \$16,320.00        |
| 7901     |              | GRANT PROJECTS                                                    | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7910     |              | ALLOCATIONS                                                       | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 8600     |              | FEES                                                              | \$0.00             | \$0.00             | \$0.00             | \$4,680.00         |
|          |              | <b>TOTAL FORECASTED EXPENSES</b>                                  | <b>\$37,680.00</b> | <b>\$37,680.00</b> | <b>\$37,680.00</b> | <b>\$36,000.00</b> |
|          |              |                                                                   |                    |                    |                    |                    |
| 8009     |              | ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS    | \$0.00             |                    |                    |                    |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)           |                    |                    |                    | \$0.00             |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%) |                    |                    |                    | TBD                |
|          |              |                                                                   |                    |                    |                    |                    |
| 8009     |              | SENATE APPROVED ROLLOVER \$s                                      |                    |                    |                    | \$0.00             |
|          |              |                                                                   |                    |                    |                    |                    |
|          |              | <b>TOTAL APPROVED BUDGET</b>                                      |                    |                    |                    | <b>\$36,000.00</b> |

# 2025-26 Associated Students of UC Santa Barbara

|                    |                     |
|--------------------|---------------------|
| Name of AS Entity: | TAKE BACK THE NIGHT |
| AS Account Number: | 382                 |
| AS Staff Advisor:  |                     |

| CAT. NO. | SUB-CAT. NO. | CATEGORY/SUB-CATEGORY DESCRIPTION                                   | REQUESTED          | FINANCE COMMITTEE  | A.S. PRESIDENT     | FINAL               |
|----------|--------------|---------------------------------------------------------------------|--------------------|--------------------|--------------------|---------------------|
|          |              | <b>BUDGETED CATEGORIES:</b>                                         |                    |                    |                    |                     |
|          |              |                                                                     |                    |                    |                    |                     |
| 6000     |              | STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)                        | \$0.00             | \$0.00             | \$0.00             | \$0.00              |
| 6100     |              | MISCELLANEOUS STIPENDS                                              | \$0.00             | \$0.00             | \$0.00             | \$0.00              |
| 6200     |              | STAFF SALARIES                                                      | \$0.00             | \$0.00             | \$0.00             | \$0.00              |
| 6500     |              | WORK STUDY                                                          | \$1,000.00         | \$1,000.00         | \$1,000.00         | \$1,000.00          |
| 6600     |              | GENERAL ASSISTANCE                                                  | \$0.00             | \$0.00             | \$0.00             | \$0.00              |
| 6700     |              | GRANTS                                                              | \$0.00             | \$0.00             | \$0.00             | \$0.00              |
|          |              |                                                                     |                    |                    |                    |                     |
| 7000     |              | <b>OPERATING</b>                                                    |                    |                    |                    |                     |
|          | 7000.00      | UNALLOCATED                                                         | \$0.00             | \$0.00             | \$0.00             | \$0.00              |
|          | 7000.01      | COMMUNICATIONS & TECHNOLOGY                                         | \$0.00             | \$0.00             | \$0.00             | \$0.00              |
|          | 7000.02      | MARKETING & ADVERTISING                                             | \$8,000.00         | \$8,000.00         | \$8,000.00         | \$4,820.00          |
|          | 7000.03      | RENTALS & LEASES                                                    | \$0.00             | \$0.00             | \$0.00             | \$0.00              |
|          | 7000.04      | FURNITURE & EQUIPMENT                                               | \$0.00             | \$0.00             | \$0.00             | \$0.00              |
|          | 7000.05      | UTILITIES                                                           | \$0.00             | \$0.00             | \$0.00             | \$0.00              |
|          | 7000.06      | SUBSCRIPTIONS                                                       | \$120.00           | \$120.00           | \$120.00           | \$120.00            |
|          | 7000.07      | PRINTING & DUPLICATIONS                                             | \$500.00           | \$500.00           | \$500.00           | \$500.00            |
|          | 7000.08      | MISCELLANEOUS                                                       | \$0.00             | \$0.00             | \$0.00             | \$0.00              |
|          | 7000.09      | SUPPLIES                                                            | \$0.00             | \$0.00             | \$0.00             | \$0.00              |
|          | 7000.10      | TRANSPORTATION                                                      | \$0.00             | \$0.00             | \$0.00             | \$0.00              |
|          | 7000.11      | MAINTENANCE & REPAIRS                                               | \$0.00             | \$0.00             | \$0.00             | \$0.00              |
|          |              | <b>OPERATING SUBTOTAL</b>                                           | <b>\$8,620.00</b>  | <b>\$8,620.00</b>  | <b>\$8,620.00</b>  | <b>\$5,440.00</b>   |
|          |              |                                                                     |                    |                    |                    |                     |
| 7001     |              | FOOD                                                                | \$6,000.00         | \$6,000.00         | \$6,000.00         | \$6,000.00          |
| 7100     |              | HONORARIA                                                           | \$8,700.00         | \$8,700.00         | \$8,700.00         | \$8,700.00          |
| 7200     |              | CONTRACTS                                                           | \$5,000.00         | \$2,860.00         | \$2,860.00         | \$2,860.00          |
| 7800     |              | TRAVEL & CONFERENCES                                                | \$4,000.00         | \$4,000.00         | \$4,000.00         | \$2,320.00          |
| 7900     |              | SPECIAL PROJECTS                                                    | \$12,680.00        | \$5,000.00         | \$5,000.00         | \$5,000.00          |
| 7901     |              | GRANT PROJECTS                                                      | \$0.00             | \$0.00             | \$0.00             | \$0.00              |
| 7910     |              | ALLOCATIONS                                                         | \$5,000.00         | \$0.00             | \$0.00             | \$0.00              |
| 8600     |              | FEES                                                                | \$0.00             | \$1,500.00         | \$1,500.00         | \$4,680.00          |
|          |              | <b>TOTAL FORECASTED EXPENSES</b>                                    | <b>\$51,000.00</b> | <b>\$37,680.00</b> | <b>\$37,680.00</b> | <b>\$36,000.00</b>  |
|          |              |                                                                     |                    |                    |                    |                     |
| 8009     |              | ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS      | \$15,000.00        |                    |                    |                     |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (100%)           |                    |                    |                    | \$66,366.00         |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (100%) |                    |                    |                    | TBD                 |
|          |              |                                                                     |                    |                    |                    |                     |
| 8009     |              | SENATE APPROVED ROLLOVER \$s                                        |                    |                    |                    | \$66,366.00         |
|          |              |                                                                     |                    |                    |                    |                     |
|          |              | <b>TOTAL APPROVED BUDGET</b>                                        |                    |                    |                    | <b>\$102,366.00</b> |

**2025-26 Associated Students of UC Santa Barbara**

|                    |                |
|--------------------|----------------|
| Name of AS Entity: | USSA           |
| AS Account Number: | 386            |
| AS Staff Advisor:  | Administration |

| CAT. NO. | SUB-CAT. NO. | CATEGORY/SUB-CATEGORY DESCRIPTION                                 | REQUESTED           | FINANCE COMMITTEE   | A.S. PRESIDENT      | FINAL               |
|----------|--------------|-------------------------------------------------------------------|---------------------|---------------------|---------------------|---------------------|
|          |              | <b>BUDGETED CATEGORIES:</b>                                       |                     |                     |                     |                     |
|          |              |                                                                   |                     |                     |                     |                     |
| 6000     |              | STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)                      | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 6100     |              | MISCELLANEOUS STIPENDS                                            | \$1,000.00          | \$0.00              | \$0.00              | \$0.00              |
| 6200     |              | STAFF SALARIES                                                    | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 6500     |              | WORK STUDY                                                        | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 6600     |              | GENERAL ASSISTANCE                                                | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 6700     |              | GRANTS                                                            | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          |              |                                                                   |                     |                     |                     |                     |
| 7000     |              | <b>OPERATING</b>                                                  |                     |                     |                     |                     |
|          | 7000.00      | UNALLOCATED                                                       | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.01      | COMMUNICATIONS & TECHNOLOGY                                       | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.02      | MARKETING & ADVERTISING                                           | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.03      | RENTALS & LEASES                                                  | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.04      | FURNITURE & EQUIPMENT                                             | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.05      | UTILITIES                                                         | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.06      | SUBSCRIPTIONS                                                     | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.07      | PRINTING & DUPLICATIONS                                           | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.08      | MISCELLANEOUS                                                     | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.09      | SUPPLIES                                                          | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.10      | TRANSPORTATION                                                    | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.11      | MAINTENANCE & REPAIRS                                             | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          |              | <b>OPERATING SUBTOTAL</b>                                         | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>       |
|          |              |                                                                   |                     |                     |                     |                     |
| 7001     |              | FOOD                                                              | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 7100     |              | HONORARIA                                                         | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 7200     |              | CONTRACTS                                                         | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 7800     |              | TRAVEL & CONFERENCES                                              | \$200,000.00        | \$0.00              | \$0.00              | \$0.00              |
| 7900     |              | SPECIAL PROJECTS                                                  | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 7901     |              | GRANT PROJECTS                                                    | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 7910     |              | ALLOCATIONS                                                       | \$10,000.00         | \$166,780.00        | \$166,780.00        | \$150,754.00        |
| 8600     |              | FEES                                                              | \$0.00              | \$6,500.00          | \$6,500.00          | \$22,526.40         |
|          |              | <b>TOTAL FORECASTED EXPENSES</b>                                  | <b>\$211,000.00</b> | <b>\$173,280.00</b> | <b>\$173,280.00</b> | <b>\$173,280.40</b> |
|          |              |                                                                   |                     |                     |                     |                     |
| 8009     |              | ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS    | \$0.00              |                     |                     |                     |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)           |                     |                     |                     | \$0.00              |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%) |                     |                     |                     | TBD                 |
|          |              |                                                                   |                     |                     |                     |                     |
| 8009     |              | SENATE APPROVED ROLLOVER \$s                                      |                     |                     |                     | \$0.00              |
|          |              |                                                                   |                     |                     |                     |                     |
|          |              | <b>TOTAL APPROVED BUDGET</b>                                      |                     |                     |                     | <b>\$173,280.40</b> |

**2025-26 Associated Students of UC Santa Barbara**

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| Name of AS Entity: | WORMS |
| AS Account Number: | 398   |
| AS Staff Advisor:  |       |

| CAT. NO.    | SUB-CAT. NO. | CATEGORY/SUB-CATEGORY DESCRIPTION                                          | REQUESTED           | FINANCE COMMITTEE   | A.S. PRESIDENT      | FINAL               |
|-------------|--------------|----------------------------------------------------------------------------|---------------------|---------------------|---------------------|---------------------|
|             |              | <b>BUDGETED CATEGORIES:</b>                                                |                     |                     |                     |                     |
|             |              |                                                                            |                     |                     |                     |                     |
| <b>6000</b> |              | <b>STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)</b>                        | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| <b>6100</b> |              | <b>MISCELLANEOUS STIPENDS</b>                                              | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| <b>6200</b> |              | <b>STAFF SALARIES</b>                                                      | \$50,000.00         | \$50,000.00         | \$50,000.00         | \$32,713.00         |
| <b>6500</b> |              | <b>WORK STUDY</b>                                                          | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| <b>6600</b> |              | <b>GENERAL ASSISTANCE</b>                                                  | \$85,000.00         | \$83,115.00         | \$83,115.00         | \$77,359.00         |
| <b>6700</b> |              | <b>GRANTS</b>                                                              | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|             |              |                                                                            |                     |                     |                     |                     |
| <b>7000</b> |              | <b>OPERATING</b>                                                           |                     |                     |                     |                     |
|             | 7000.00      | UNALLOCATED                                                                | \$10,000.00         | \$0.00              | \$0.00              | \$0.00              |
|             | 7000.01      | COMMUNICATIONS & TECHNOLOGY                                                | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|             | 7000.02      | MARKETING & ADVERTISING                                                    | \$2,000.00          | \$500.00            | \$500.00            | \$500.00            |
|             | 7000.03      | RENTALS & LEASES                                                           | \$4,500.00          | \$2,000.00          | \$2,000.00          | \$2,000.00          |
|             | 7000.04      | FURNITURE & EQUIPMENT                                                      | \$2,500.00          | \$2,500.00          | \$2,500.00          | \$2,500.00          |
|             | 7000.05      | UTILITIES                                                                  | \$3,000.00          | \$1,000.00          | \$1,000.00          | \$1,000.00          |
|             | 7000.06      | SUBSCRIPTIONS                                                              | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|             | 7000.07      | PRINTING & DUPLICATIONS                                                    | \$750.00            | \$750.00            | \$750.00            | \$750.00            |
|             | 7000.08      | MISCELLANEOUS                                                              | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|             | 7000.09      | SUPPLIES                                                                   | \$6,000.00          | \$3,000.00          | \$3,000.00          | \$3,000.00          |
|             | 7000.10      | TRANSPORTATION                                                             | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|             | 7000.11      | MAINTENANCE & REPAIRS                                                      | \$3,500.00          | \$1,000.00          | \$1,000.00          | \$1,000.00          |
|             |              | <b>OPERATING SUBTOTAL</b>                                                  | <b>\$32,250.00</b>  | <b>\$10,750.00</b>  | <b>\$10,750.00</b>  | <b>\$10,750.00</b>  |
|             |              |                                                                            |                     |                     |                     |                     |
| <b>7001</b> |              | <b>FOOD</b>                                                                | \$2,000.00          | \$2,000.00          | \$2,000.00          | \$2,000.00          |
| <b>7100</b> |              | <b>HONORARIA</b>                                                           | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| <b>7200</b> |              | <b>CONTRACTS</b>                                                           | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| <b>7800</b> |              | <b>TRAVEL &amp; CONFERENCES</b>                                            | \$1,500.00          | \$0.00              | \$0.00              | \$0.00              |
| <b>7900</b> |              | <b>SPECIAL PROJECTS</b>                                                    | \$1,500.00          | \$500.00            | \$500.00            | \$500.00            |
| <b>7901</b> |              | <b>GRANT PROJECTS</b>                                                      | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| <b>7910</b> |              | <b>ALLOCATIONS</b>                                                         | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| <b>8600</b> |              | <b>FEES</b>                                                                | \$2,000.00          | \$2,000.00          | \$2,000.00          | \$18,427.50         |
|             |              | <b>TOTAL FORECASTED EXPENSES</b>                                           | <b>\$174,250.00</b> | <b>\$148,365.00</b> | <b>\$148,365.00</b> | <b>\$141,749.50</b> |
|             |              |                                                                            |                     |                     |                     |                     |
| <b>8009</b> |              | <b>ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS</b>      | <b>\$81,000.00</b>  |                     |                     |                     |
| <b>8009</b> |              | <b>SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (100%)</b>           |                     |                     |                     | <b>\$179,822.00</b> |
| <b>8009</b> |              | <b>SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (100%)</b> |                     |                     |                     | <b>TBD</b>          |
|             |              |                                                                            |                     |                     |                     |                     |
| <b>8009</b> |              | <b>SENATE APPROVED ROLLOVER \$s</b>                                        |                     |                     |                     | <b>\$179,822.00</b> |
|             |              |                                                                            |                     |                     |                     |                     |
|             |              | <b>TOTAL APPROVED BUDGET</b>                                               |                     |                     |                     | <b>\$321,571.50</b> |

# 2025-26 Associated Students of UC Santa Barbara

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|--------------------|---------------------|
| Name of AS Entity: | RAICES DE MI TIERRA |
| AS Account Number: | 401                 |
| AS Staff Advisor:  | TBD                 |

| CAT. NO. | SUB-CAT. NO. | CATEGORY/SUB-CATEGORY DESCRIPTION                                 | REQUESTED          | FINANCE COMMITTEE  | A.S. PRESIDENT     | FINAL              |
|----------|--------------|-------------------------------------------------------------------|--------------------|--------------------|--------------------|--------------------|
|          |              | <b>BUDGETED CATEGORIES:</b>                                       |                    |                    |                    |                    |
|          |              |                                                                   |                    |                    |                    |                    |
| 6000     |              | STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)                      | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6100     |              | MISCELLANEOUS STIPENDS                                            | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6200     |              | STAFF SALARIES                                                    | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6500     |              | WORK STUDY                                                        | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6600     |              | GENERAL ASSISTANCE                                                | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6700     |              | GRANTS                                                            | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          |              |                                                                   |                    |                    |                    |                    |
| 7000     |              | <b>OPERATING</b>                                                  |                    |                    |                    |                    |
|          | 7000.00      | UNALLOCATED                                                       | \$1,000.00         | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.01      | COMMUNICATIONS & TECHNOLOGY                                       | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.02      | MARKETING & ADVERTISING                                           | \$2,000.00         | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.03      | RENTALS & LEASES                                                  | \$3,000.00         | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.04      | FURNITURE & EQUIPMENT                                             | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.05      | UTILITIES                                                         | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.06      | SUBSCRIPTIONS                                                     | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.07      | PRINTING & DUPLICATIONS                                           | \$5,000.00         | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.08      | MISCELLANEOUS                                                     | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.09      | SUPPLIES                                                          | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.10      | TRANSPORTATION                                                    | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.11      | MAINTENANCE & REPAIRS                                             | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          |              | <b>OPERATING SUBTOTAL</b>                                         | <b>\$11,000.00</b> | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$0.00</b>      |
|          |              |                                                                   |                    |                    |                    |                    |
| 7001     |              | FOOD                                                              | \$1,500.00         | \$0.00             | \$0.00             | \$0.00             |
| 7100     |              | HONORARIA                                                         | \$23,400.00        | \$23,400.00        | \$23,400.00        | \$23,400.00        |
| 7200     |              | CONTRACTS                                                         | \$12,000.00        | \$0.00             | \$0.00             | \$0.00             |
| 7800     |              | TRAVEL & CONFERENCES                                              | \$10,000.00        | \$0.00             | \$0.00             | \$0.00             |
| 7900     |              | SPECIAL PROJECTS                                                  | \$26,400.00        | \$0.00             | \$0.00             | \$0.00             |
| 7901     |              | GRANT PROJECTS                                                    | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7910     |              | ALLOCATIONS                                                       | \$10,000.00        | \$0.00             | \$0.00             | \$0.00             |
| 8600     |              | FEES                                                              | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          |              | <b>TOTAL FORECASTED EXPENSES</b>                                  | <b>\$94,300.00</b> | <b>\$23,400.00</b> | <b>\$23,400.00</b> | <b>\$23,400.00</b> |
|          |              |                                                                   |                    |                    |                    |                    |
| 8009     |              | ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS    | \$0.00             |                    |                    |                    |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)           |                    |                    |                    | \$0.00             |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%) |                    |                    |                    | TBD                |
|          |              |                                                                   |                    |                    |                    |                    |
| 8009     |              | SENATE APPROVED ROLLOVER \$s                                      |                    |                    |                    | \$0.00             |
|          |              |                                                                   |                    |                    |                    |                    |
|          |              | <b>TOTAL APPROVED BUDGET</b>                                      |                    |                    |                    | <b>\$23,400.00</b> |

# 2025-26 Associated Students of UC Santa Barbara

|                    |             |
|--------------------|-------------|
| Name of AS Entity: | INTERNAL VP |
| AS Account Number: | 402         |
| AS Staff Advisor:  | Holly Mayes |

| CAT. NO. | SUB-CAT. NO. | CATEGORY/SUB-CATEGORY DESCRIPTION                                 | REQUESTED          | FINANCE COMMITTEE  | A.S. PRESIDENT     | FINAL              |
|----------|--------------|-------------------------------------------------------------------|--------------------|--------------------|--------------------|--------------------|
|          |              | <b>BUDGETED CATEGORIES:</b>                                       |                    |                    |                    |                    |
|          |              |                                                                   |                    |                    |                    |                    |
| 6000     |              | STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)                      | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6100     |              | MISCELLANEOUS STIPENDS                                            | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6200     |              | STAFF SALARIES                                                    | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6500     |              | WORK STUDY                                                        | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6600     |              | GENERAL ASSISTANCE                                                | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6700     |              | GRANTS                                                            | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          |              |                                                                   |                    |                    |                    |                    |
| 7000     |              | <b>OPERATING</b>                                                  |                    |                    |                    |                    |
|          | 7000.00      | UNALLOCATED                                                       | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.01      | COMMUNICATIONS & TECHNOLOGY                                       | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.02      | MARKETING & ADVERTISING                                           | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.03      | RENTALS & LEASES                                                  | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.04      | FURNITURE & EQUIPMENT                                             | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.05      | UTILITIES                                                         | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.06      | SUBSCRIPTIONS                                                     | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.07      | PRINTING & DUPLICATIONS                                           | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.08      | MISCELLANEOUS                                                     | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.09      | SUPPLIES                                                          | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.10      | TRANSPORTATION                                                    | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.11      | MAINTENANCE & REPAIRS                                             | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          |              | <b>OPERATING SUBTOTAL</b>                                         | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$0.00</b>      |
|          |              |                                                                   |                    |                    |                    |                    |
| 7001     |              | FOOD                                                              | \$0.00             | \$0.00             | \$0.00             | \$1,000.00         |
| 7100     |              | HONORARIA                                                         | \$14,500.00        | \$14,500.00        | \$14,500.00        | \$14,500.00        |
| 7200     |              | CONTRACTS                                                         | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7800     |              | TRAVEL & CONFERENCES                                              | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7900     |              | SPECIAL PROJECTS                                                  | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7901     |              | GRANT PROJECTS                                                    | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7910     |              | ALLOCATIONS                                                       | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 8600     |              | FEES                                                              | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          |              | <b>TOTAL FORECASTED EXPENSES</b>                                  | <b>\$14,500.00</b> | <b>\$14,500.00</b> | <b>\$14,500.00</b> | <b>\$15,500.00</b> |
|          |              |                                                                   |                    |                    |                    |                    |
| 8009     |              | ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS    | \$0.00             |                    |                    |                    |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)           |                    |                    |                    | \$0.00             |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%) |                    |                    |                    | TBD                |
|          |              |                                                                   |                    |                    |                    |                    |
| 8009     |              | SENATE APPROVED ROLLOVER \$s                                      |                    |                    |                    | \$0.00             |
|          |              |                                                                   |                    |                    |                    |                    |
|          |              | <b>TOTAL APPROVED BUDGET</b>                                      |                    |                    |                    | <b>\$15,500.00</b> |



# 2025-26 Associated Students of UC Santa Barbara

|                    |                      |
|--------------------|----------------------|
| Name of AS Entity: | HIGH IMPACT PROJECTS |
| AS Account Number: | 403                  |
| AS Staff Advisor:  | Holly Mayes          |

| CAT. NO. | SUB-CAT. NO. | CATEGORY/SUB-CATEGORY DESCRIPTION                                        | REQUESTED     | FINANCE COMMITTEE | A.S. PRESIDENT | FINAL              |
|----------|--------------|--------------------------------------------------------------------------|---------------|-------------------|----------------|--------------------|
|          |              | <b>BUDGETED CATEGORIES:</b>                                              |               |                   |                |                    |
| 6000     |              | <b>STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)</b>                      | \$0.00        | \$0.00            | \$0.00         | \$0.00             |
| 6100     |              | <b>MISCELLANEOUS STIPENDS</b>                                            | \$0.00        | \$0.00            | \$0.00         | \$0.00             |
| 6200     |              | <b>STAFF SALARIES</b>                                                    | \$0.00        | \$0.00            | \$0.00         | \$0.00             |
| 6500     |              | <b>WORK STUDY</b>                                                        | \$0.00        | \$0.00            | \$0.00         | \$0.00             |
| 6600     |              | <b>GENERAL ASSISTANCE</b>                                                | \$0.00        | \$0.00            | \$0.00         | \$0.00             |
| 6700     |              | <b>GRANTS</b>                                                            | \$0.00        | \$0.00            | \$0.00         | \$0.00             |
| 7000     |              | <b>OPERATING</b>                                                         |               |                   |                |                    |
|          | 7000.00      | UNALLOCATED                                                              | \$0.00        | \$0.00            | \$0.00         | \$70,000.00        |
|          | 7000.01      | COMMUNICATIONS & TECHNOLOGY                                              | \$0.00        | \$0.00            | \$0.00         | \$0.00             |
|          | 7000.02      | MARKETING & ADVERTISING                                                  | \$0.00        | \$0.00            | \$0.00         | \$0.00             |
|          | 7000.03      | RENTALS & LEASES                                                         | \$0.00        | \$0.00            | \$0.00         | \$0.00             |
|          | 7000.04      | FURNITURE & EQUIPMENT                                                    | \$0.00        | \$0.00            | \$0.00         | \$0.00             |
|          | 7000.05      | UTILITIES                                                                | \$0.00        | \$0.00            | \$0.00         | \$0.00             |
|          | 7000.06      | SUBSCRIPTIONS                                                            | \$0.00        | \$0.00            | \$0.00         | \$0.00             |
|          | 7000.07      | PRINTING & DUPLICATIONS                                                  | \$0.00        | \$0.00            | \$0.00         | \$0.00             |
|          | 7000.08      | MISCELLANEOUS                                                            | \$0.00        | \$0.00            | \$0.00         | \$0.00             |
|          | 7000.09      | SUPPLIES                                                                 | \$0.00        | \$0.00            | \$0.00         | \$0.00             |
|          | 7000.10      | TRANSPORTATION                                                           | \$0.00        | \$0.00            | \$0.00         | \$0.00             |
|          | 7000.11      | MAINTENANCE & REPAIRS                                                    | \$0.00        | \$0.00            | \$0.00         | \$0.00             |
|          |              | <b>OPERATING SUBTOTAL</b>                                                | <b>\$0.00</b> | <b>\$0.00</b>     | <b>\$0.00</b>  | <b>\$70,000.00</b> |
| 7001     |              | <b>FOOD</b>                                                              | \$0.00        | \$0.00            | \$0.00         | \$0.00             |
| 7100     |              | <b>HONORARIA</b>                                                         | \$0.00        | \$0.00            | \$0.00         | \$0.00             |
| 7200     |              | <b>CONTRACTS</b>                                                         | \$0.00        | \$0.00            | \$0.00         | \$0.00             |
| 7800     |              | <b>TRAVEL &amp; CONFERENCES</b>                                          | \$0.00        | \$0.00            | \$0.00         | \$0.00             |
| 7900     |              | <b>SPECIAL PROJECTS</b>                                                  | \$0.00        | \$0.00            | \$0.00         | \$0.00             |
| 7901     |              | <b>GRANT PROJECTS</b>                                                    | \$0.00        | \$0.00            | \$0.00         | \$0.00             |
| 7910     |              | <b>ALLOCATIONS</b>                                                       | \$0.00        | \$0.00            | \$0.00         | \$0.00             |
| 8600     |              | <b>FEES</b>                                                              | \$0.00        | \$0.00            | \$0.00         | \$0.00             |
|          |              | <b>TOTAL FORECASTED EXPENSES</b>                                         | <b>\$0.00</b> | <b>\$0.00</b>     | <b>\$0.00</b>  | <b>\$70,000.00</b> |
| 8009     |              | <b>ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS</b>    | <b>\$0.00</b> |                   |                |                    |
| 8009     |              | <b>SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)</b>           |               |                   |                | <b>\$0.00</b>      |
| 8009     |              | <b>SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%)</b> |               |                   |                | <b>TBD</b>         |
| 8009     |              | <b>SENATE APPROVED ROLLOVER \$s</b>                                      |               |                   |                | <b>\$0.00</b>      |
|          |              | <b>TOTAL APPROVED BUDGET</b>                                             |               |                   |                | <b>\$70,000.00</b> |

# 2025-26 Associated Students of UC Santa Barbara

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| Name of AS Entity: | PRESIDENT        |
| AS Account Number: | 404              |
| AS Staff Advisor:  | Marisela Marquez |

| CAT. NO. | SUB-CAT. NO. | CATEGORY/SUB-CATEGORY DESCRIPTION                                 | REQUESTED          | FINANCE COMMITTEE  | A.S. PRESIDENT     | FINAL              |
|----------|--------------|-------------------------------------------------------------------|--------------------|--------------------|--------------------|--------------------|
|          |              | <b>BUDGETED CATEGORIES:</b>                                       |                    |                    |                    |                    |
|          |              |                                                                   |                    |                    |                    |                    |
| 6000     |              | STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)                      | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6100     |              | MISCELLANEOUS STIPENDS                                            | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6200     |              | STAFF SALARIES                                                    | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6500     |              | WORK STUDY                                                        | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6600     |              | GENERAL ASSISTANCE                                                | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6700     |              | GRANTS                                                            | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          |              |                                                                   |                    |                    |                    |                    |
| 7000     |              | <b>OPERATING</b>                                                  |                    |                    |                    |                    |
|          | 7000.00      | UNALLOCATED                                                       | \$3,000.00         | \$3,000.00         | \$3,000.00         | \$3,000.00         |
|          | 7000.01      | COMMUNICATIONS & TECHNOLOGY                                       | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.02      | MARKETING & ADVERTISING                                           | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.03      | RENTALS & LEASES                                                  | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.04      | FURNITURE & EQUIPMENT                                             | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.05      | UTILITIES                                                         | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.06      | SUBSCRIPTIONS                                                     | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.07      | PRINTING & DUPLICATIONS                                           | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.08      | MISCELLANEOUS                                                     | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.09      | SUPPLIES                                                          | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.10      | TRANSPORTATION                                                    | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.11      | MAINTENANCE & REPAIRS                                             | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          |              | <b>OPERATING SUBTOTAL</b>                                         | <b>\$3,000.00</b>  | <b>\$3,000.00</b>  | <b>\$3,000.00</b>  | <b>\$3,000.00</b>  |
|          |              |                                                                   |                    |                    |                    |                    |
| 7001     |              | FOOD                                                              | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7100     |              | HONORARIA                                                         | \$14,000.00        | \$14,000.00        | \$14,000.00        | \$14,000.00        |
| 7200     |              | CONTRACTS                                                         | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7800     |              | TRAVEL & CONFERENCES                                              | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7900     |              | SPECIAL PROJECTS                                                  | \$14,000.00        | \$10,000.00        | \$10,000.00        | \$10,000.00        |
| 7901     |              | GRANT PROJECTS                                                    | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7910     |              | ALLOCATIONS                                                       | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 8600     |              | FEES                                                              | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          |              | <b>TOTAL FORECASTED EXPENSES</b>                                  | <b>\$31,000.00</b> | <b>\$27,000.00</b> | <b>\$27,000.00</b> | <b>\$27,000.00</b> |
|          |              |                                                                   |                    |                    |                    |                    |
| 8009     |              | ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS    | \$0.00             |                    |                    |                    |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)           |                    |                    |                    | \$0.00             |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%) |                    |                    |                    | TBD                |
|          |              |                                                                   |                    |                    |                    |                    |
| 8009     |              | SENATE APPROVED ROLLOVER \$s                                      |                    |                    |                    | \$0.00             |
|          |              |                                                                   |                    |                    |                    |                    |
|          |              | <b>TOTAL APPROVED BUDGET</b>                                      |                    |                    |                    | <b>\$27,000.00</b> |

# 2025-26 Associated Students of UC Santa Barbara

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|--------------------|------------------|
| Name of AS Entity: | ATTORNEY GENERAL |
| AS Account Number: | 406              |
| AS Staff Advisor:  | Marisela Marquez |

| CAT. NO. | SUB-CAT. NO. | CATEGORY/SUB-CATEGORY DESCRIPTION                                 | REQUESTED         | FINANCE COMMITTEE | A.S. PRESIDENT    | FINAL             |
|----------|--------------|-------------------------------------------------------------------|-------------------|-------------------|-------------------|-------------------|
|          |              | <b>BUDGETED CATEGORIES:</b>                                       |                   |                   |                   |                   |
|          |              |                                                                   |                   |                   |                   |                   |
| 6000     |              | STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)                      | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
| 6100     |              | MISCELLANEOUS STIPENDS                                            | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
| 6200     |              | STAFF SALARIES                                                    | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
| 6500     |              | WORK STUDY                                                        | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
| 6600     |              | GENERAL ASSISTANCE                                                | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
| 6700     |              | GRANTS                                                            | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
|          |              |                                                                   |                   |                   |                   |                   |
| 7000     |              | <b>OPERATING</b>                                                  |                   |                   |                   |                   |
|          | 7000.00      | UNALLOCATED                                                       | \$100.00          | \$100.00          | \$100.00          | \$100.00          |
|          | 7000.01      | COMMUNICATIONS & TECHNOLOGY                                       | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
|          | 7000.02      | MARKETING & ADVERTISING                                           | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
|          | 7000.03      | RENTALS & LEASES                                                  | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
|          | 7000.04      | FURNITURE & EQUIPMENT                                             | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
|          | 7000.05      | UTILITIES                                                         | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
|          | 7000.06      | SUBSCRIPTIONS                                                     | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
|          | 7000.07      | PRINTING & DUPLICATIONS                                           | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
|          | 7000.08      | MISCELLANEOUS                                                     | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
|          | 7000.09      | SUPPLIES                                                          | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
|          | 7000.10      | TRANSPORTATION                                                    | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
|          | 7000.11      | MAINTENANCE & REPAIRS                                             | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
|          |              | <b>OPERATING SUBTOTAL</b>                                         | <b>\$100.00</b>   | <b>\$100.00</b>   | <b>\$100.00</b>   | <b>\$100.00</b>   |
|          |              |                                                                   |                   |                   |                   |                   |
| 7001     |              | FOOD                                                              | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
| 7100     |              | HONORARIA                                                         | \$4,500.00        | \$4,500.00        | \$4,500.00        | \$4,500.00        |
| 7200     |              | CONTRACTS                                                         | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
| 7800     |              | TRAVEL & CONFERENCES                                              | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
| 7900     |              | SPECIAL PROJECTS                                                  | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
| 7901     |              | GRANT PROJECTS                                                    | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
| 7910     |              | ALLOCATIONS                                                       | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
| 8600     |              | FEES                                                              | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
|          |              | <b>TOTAL FORECASTED EXPENSES</b>                                  | <b>\$4,600.00</b> | <b>\$4,600.00</b> | <b>\$4,600.00</b> | <b>\$4,600.00</b> |
|          |              |                                                                   |                   |                   |                   |                   |
| 8009     |              | ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS    | \$0.00            |                   |                   |                   |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)           |                   |                   |                   | \$0.00            |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%) |                   |                   |                   | TBD               |
|          |              |                                                                   |                   |                   |                   |                   |
| 8009     |              | SENATE APPROVED ROLLOVER \$s                                      |                   |                   |                   | \$0.00            |
|          |              |                                                                   |                   |                   |                   |                   |
|          |              | <b>TOTAL APPROVED BUDGET</b>                                      |                   |                   |                   | <b>\$4,600.00</b> |

# 2025-26 Associated Students of UC Santa Barbara

|                    |             |
|--------------------|-------------|
| Name of AS Entity: | CONTROLLER  |
| AS Account Number: | 408         |
| AS Staff Advisor:  | Phil Pinedo |

| CAT. NO. | SUB-CAT. NO. | CATEGORY/SUB-CATEGORY DESCRIPTION                                 | REQUESTED          | FINANCE COMMITTEE  | A.S. PRESIDENT     | FINAL              |
|----------|--------------|-------------------------------------------------------------------|--------------------|--------------------|--------------------|--------------------|
|          |              | <b>BUDGETED CATEGORIES:</b>                                       |                    |                    |                    |                    |
|          |              |                                                                   |                    |                    |                    |                    |
| 6000     |              | STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)                      | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6100     |              | MISCELLANEOUS STIPENDS                                            | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6200     |              | STAFF SALARIES                                                    | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6500     |              | WORK STUDY                                                        | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6600     |              | GENERAL ASSISTANCE                                                | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6700     |              | GRANTS                                                            | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          |              |                                                                   |                    |                    |                    |                    |
| 7000     |              | <b>OPERATING</b>                                                  |                    |                    |                    |                    |
|          | 7000.00      | UNALLOCATED                                                       | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.01      | COMMUNICATIONS & TECHNOLOGY                                       | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.02      | MARKETING & ADVERTISING                                           | \$300.00           | \$300.00           | \$300.00           | \$300.00           |
|          | 7000.03      | RENTALS & LEASES                                                  | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.04      | FURNITURE & EQUIPMENT                                             | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.05      | UTILITIES                                                         | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.06      | SUBSCRIPTIONS                                                     | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.07      | PRINTING & DUPLICATIONS                                           | \$200.00           | \$200.00           | \$200.00           | \$200.00           |
|          | 7000.08      | MISCELLANEOUS                                                     | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.09      | SUPPLIES                                                          | \$300.00           | \$300.00           | \$300.00           | \$300.00           |
|          | 7000.10      | TRANSPORTATION                                                    | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.11      | MAINTENANCE & REPAIRS                                             | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          |              | <b>OPERATING SUBTOTAL</b>                                         | <b>\$800.00</b>    | <b>\$800.00</b>    | <b>\$800.00</b>    | <b>\$800.00</b>    |
|          |              |                                                                   |                    |                    |                    |                    |
| 7001     |              | FOOD                                                              | \$300.00           | \$300.00           | \$300.00           | \$300.00           |
| 7100     |              | HONORARIA                                                         | \$11,250.00        | \$11,250.00        | \$11,250.00        | \$11,250.00        |
| 7200     |              | CONTRACTS                                                         | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7800     |              | TRAVEL & CONFERENCES                                              | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7900     |              | SPECIAL PROJECTS                                                  | \$8,000.00         | \$0.00             | \$0.00             | \$0.00             |
| 7901     |              | GRANT PROJECTS                                                    | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7910     |              | ALLOCATIONS                                                       | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 8600     |              | FEES                                                              | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          |              | <b>TOTAL FORECASTED EXPENSES</b>                                  | <b>\$20,350.00</b> | <b>\$12,350.00</b> | <b>\$12,350.00</b> | <b>\$12,350.00</b> |
|          |              |                                                                   |                    |                    |                    |                    |
| 8009     |              | ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS    | \$11,000.00        |                    |                    |                    |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)           |                    |                    |                    | \$0.00             |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%) |                    |                    |                    | TBD                |
|          |              |                                                                   |                    |                    |                    |                    |
| 8009     |              | SENATE APPROVED ROLLOVER \$s                                      |                    |                    |                    | \$0.00             |
|          |              |                                                                   |                    |                    |                    |                    |
|          |              | <b>TOTAL APPROVED BUDGET</b>                                      |                    |                    |                    | <b>\$12,350.00</b> |

**2025-26 Associated Students of UC Santa Barbara**

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| Name of AS Entity: | BWHC             |
| AS Account Number: | 409              |
| AS Staff Advisor:  | Marisela Marquez |

| CAT. NO. | SUB-CAT. NO. | CATEGORY/SUB-CATEGORY DESCRIPTION                                 | REQUESTED           | FINANCE COMMITTEE  | A.S. PRESIDENT     | FINAL              |
|----------|--------------|-------------------------------------------------------------------|---------------------|--------------------|--------------------|--------------------|
|          |              | <b>BUDGETED CATEGORIES:</b>                                       |                     |                    |                    |                    |
|          |              |                                                                   |                     |                    |                    |                    |
| 6000     |              | STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)                      | \$0.00              | \$0.00             | \$0.00             | \$0.00             |
| 6100     |              | MISCELLANEOUS STIPENDS                                            | \$0.00              | \$0.00             | \$0.00             | \$0.00             |
| 6200     |              | STAFF SALARIES                                                    | \$0.00              | \$0.00             | \$0.00             | \$0.00             |
| 6500     |              | WORK STUDY                                                        | \$0.00              | \$0.00             | \$0.00             | \$0.00             |
| 6600     |              | GENERAL ASSISTANCE                                                | \$0.00              | \$0.00             | \$0.00             | \$0.00             |
| 6700     |              | GRANTS                                                            | \$0.00              | \$0.00             | \$0.00             | \$0.00             |
|          |              |                                                                   |                     |                    |                    |                    |
| 7000     |              | <b>OPERATING</b>                                                  |                     |                    |                    |                    |
|          | 7000.00      | UNALLOCATED                                                       | \$0.00              | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.01      | COMMUNICATIONS & TECHNOLOGY                                       | \$0.00              | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.02      | MARKETING & ADVERTISING                                           | \$0.00              | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.03      | RENTALS & LEASES                                                  | \$0.00              | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.04      | FURNITURE & EQUIPMENT                                             | \$0.00              | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.05      | UTILITIES                                                         | \$0.00              | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.06      | SUBSCRIPTIONS                                                     | \$0.00              | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.07      | PRINTING & DUPLICATIONS                                           | \$0.00              | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.08      | MISCELLANEOUS                                                     | \$0.00              | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.09      | SUPPLIES                                                          | \$0.00              | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.10      | TRANSPORTATION                                                    | \$0.00              | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.11      | MAINTENANCE & REPAIRS                                             | \$0.00              | \$0.00             | \$0.00             | \$0.00             |
|          |              | <b>OPERATING SUBTOTAL</b>                                         | <b>\$0.00</b>       | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$0.00</b>      |
|          |              |                                                                   |                     |                    |                    |                    |
| 7001     |              | FOOD                                                              | \$20,000.00         | \$10,000.00        | \$10,000.00        | \$10,000.00        |
| 7100     |              | HONORARIA                                                         | \$15,600.00         | \$15,600.00        | \$15,600.00        | \$15,600.00        |
| 7200     |              | CONTRACTS                                                         | \$14,400.00         | \$14,400.00        | \$14,400.00        | \$14,400.00        |
| 7800     |              | TRAVEL & CONFERENCES                                              | \$15,000.00         | \$10,000.00        | \$10,000.00        | \$10,000.00        |
| 7900     |              | SPECIAL PROJECTS                                                  | \$46,000.00         | \$35,000.00        | \$35,000.00        | \$40,000.00        |
| 7901     |              | GRANT PROJECTS                                                    | \$0.00              | \$0.00             | \$0.00             | \$0.00             |
| 7910     |              | ALLOCATIONS                                                       | \$0.00              | \$0.00             | \$0.00             | \$0.00             |
| 8600     |              | FEES                                                              | \$0.00              | \$0.00             | \$0.00             | \$0.00             |
|          |              | <b>TOTAL FORECASTED EXPENSES</b>                                  | <b>\$111,000.00</b> | <b>\$85,000.00</b> | <b>\$85,000.00</b> | <b>\$90,000.00</b> |
|          |              |                                                                   |                     |                    |                    |                    |
| 8009     |              | ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS    | \$0.00              |                    |                    |                    |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)           |                     |                    |                    | \$0.00             |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%) |                     |                    |                    | TBD                |
|          |              |                                                                   |                     |                    |                    |                    |
| 8009     |              | SENATE APPROVED ROLLOVER \$s                                      |                     |                    |                    | \$0.00             |
|          |              |                                                                   |                     |                    |                    |                    |
|          |              | <b>TOTAL APPROVED BUDGET</b>                                      |                     |                    |                    | <b>\$90,000.00</b> |

# 2025-26 Associated Students of UC Santa Barbara

|                    |             |
|--------------------|-------------|
| Name of AS Entity: | BOOK BANK   |
| AS Account Number: | 410         |
| AS Staff Advisor:  | Leah Bartos |

| CAT. NO. | SUB-CAT. NO. | CATEGORY/SUB-CATEGORY DESCRIPTION                                 | REQUESTED          | FINANCE COMMITTEE  | A.S. PRESIDENT     | FINAL              |
|----------|--------------|-------------------------------------------------------------------|--------------------|--------------------|--------------------|--------------------|
|          |              | <b>BUDGETED CATEGORIES:</b>                                       |                    |                    |                    |                    |
|          |              |                                                                   |                    |                    |                    |                    |
| 6000     |              | STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)                      | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6100     |              | MISCELLANEOUS STIPENDS                                            | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6200     |              | STAFF SALARIES                                                    | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6500     |              | WORK STUDY                                                        | \$2,500.00         | \$0.00             | \$0.00             | \$0.00             |
| 6600     |              | GENERAL ASSISTANCE                                                | \$5,000.00         | \$0.00             | \$0.00             | \$4,000.00         |
| 6700     |              | GRANTS                                                            | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          |              |                                                                   |                    |                    |                    |                    |
| 7000     |              | <b>OPERATING</b>                                                  |                    |                    |                    |                    |
|          | 7000.00      | UNALLOCATED                                                       | \$5,000.00         | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.01      | COMMUNICATIONS & TECHNOLOGY                                       | \$5,000.00         | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.02      | MARKETING & ADVERTISING                                           | \$500.00           | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.03      | RENTALS & LEASES                                                  | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.04      | FURNITURE & EQUIPMENT                                             | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.05      | UTILITIES                                                         | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.06      | SUBSCRIPTIONS                                                     | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.07      | PRINTING & DUPLICATIONS                                           | \$500.00           | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.08      | MISCELLANEOUS                                                     | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.09      | SUPPLIES                                                          | \$1,000.00         | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.10      | TRANSPORTATION                                                    | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.11      | MAINTENANCE & REPAIRS                                             | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          |              | <b>OPERATING SUBTOTAL</b>                                         | <b>\$12,000.00</b> | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$0.00</b>      |
|          |              |                                                                   |                    |                    |                    |                    |
| 7001     |              | FOOD                                                              | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7100     |              | HONORARIA                                                         | \$15,000.00        | \$15,000.00        | \$15,000.00        | \$15,000.00        |
| 7200     |              | CONTRACTS                                                         | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7800     |              | TRAVEL & CONFERENCES                                              | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7900     |              | SPECIAL PROJECTS                                                  | \$1,000.00         | \$1,000.00         | \$1,000.00         | \$1,000.00         |
| 7901     |              | GRANT PROJECTS                                                    | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7910     |              | ALLOCATIONS                                                       | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 8600     |              | FEES                                                              | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          |              | <b>TOTAL FORECASTED EXPENSES</b>                                  | <b>\$35,500.00</b> | <b>\$16,000.00</b> | <b>\$16,000.00</b> | <b>\$20,000.00</b> |
|          |              |                                                                   |                    |                    |                    |                    |
| 8009     |              | ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS    | \$2,000.00         |                    |                    |                    |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)           |                    |                    |                    | \$0.00             |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%) |                    |                    |                    | TBD                |
|          |              |                                                                   |                    |                    |                    |                    |
| 8009     |              | SENATE APPROVED ROLLOVER \$s                                      |                    |                    |                    | \$0.00             |
|          |              |                                                                   |                    |                    |                    |                    |
|          |              | <b>TOTAL APPROVED BUDGET</b>                                      |                    |                    |                    | <b>\$20,000.00</b> |

**2025-26 Associated Students of UC Santa Barbara**

|                    |                  |
|--------------------|------------------|
| Name of AS Entity: | CODE             |
| AS Account Number: | 418              |
| AS Staff Advisor:  | Marisela Marquez |

| CAT. NO.    | SUB-CAT. NO. | CATEGORY/SUB-CATEGORY DESCRIPTION                                          | REQUESTED          | FINANCE COMMITTEE  | A.S. PRESIDENT     | FINAL              |
|-------------|--------------|----------------------------------------------------------------------------|--------------------|--------------------|--------------------|--------------------|
|             |              | <b>BUDGETED CATEGORIES:</b>                                                |                    |                    |                    |                    |
|             |              |                                                                            |                    |                    |                    |                    |
| <b>6000</b> |              | <b>STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)</b>                        | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| <b>6100</b> |              | <b>MISCELLANEOUS STIPENDS</b>                                              | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| <b>6200</b> |              | <b>STAFF SALARIES</b>                                                      | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| <b>6500</b> |              | <b>WORK STUDY</b>                                                          | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| <b>6600</b> |              | <b>GENERAL ASSISTANCE</b>                                                  | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| <b>6700</b> |              | <b>GRANTS</b>                                                              | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|             |              |                                                                            |                    |                    |                    |                    |
| <b>7000</b> |              | <b>OPERATING</b>                                                           |                    |                    |                    |                    |
|             | 7000.00      | UNALLOCATED                                                                | \$5,000.00         | \$5,000.00         | \$5,000.00         | \$5,000.00         |
|             | 7000.01      | COMMUNICATIONS & TECHNOLOGY                                                | \$100.00           | \$100.00           | \$100.00           | \$100.00           |
|             | 7000.02      | MARKETING & ADVERTISING                                                    | \$200.00           | \$200.00           | \$200.00           | \$200.00           |
|             | 7000.03      | RENTALS & LEASES                                                           | \$150.00           | \$150.00           | \$150.00           | \$150.00           |
|             | 7000.04      | FURNITURE & EQUIPMENT                                                      | \$10,000.00        | \$10,000.00        | \$10,000.00        | \$0.00             |
|             | 7000.05      | UTILITIES                                                                  | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|             | 7000.06      | SUBSCRIPTIONS                                                              | \$300.00           | \$300.00           | \$300.00           | \$300.00           |
|             | 7000.07      | PRINTING & DUPLICATIONS                                                    | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|             | 7000.08      | MISCELLANEOUS                                                              | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|             | 7000.09      | SUPPLIES                                                                   | \$500.00           | \$500.00           | \$500.00           | \$500.00           |
|             | 7000.10      | TRANSPORTATION                                                             | \$1,000.00         | \$1,000.00         | \$1,000.00         | \$1,000.00         |
|             | 7000.11      | MAINTENANCE & REPAIRS                                                      | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|             |              | <b>OPERATING SUBTOTAL</b>                                                  | <b>\$17,250.00</b> | <b>\$17,250.00</b> | <b>\$17,250.00</b> | <b>\$7,250.00</b>  |
|             |              |                                                                            |                    |                    |                    |                    |
| <b>7001</b> |              | <b>FOOD</b>                                                                | \$1,000.00         | \$1,000.00         | \$1,000.00         | \$1,000.00         |
| <b>7100</b> |              | <b>HONORARIA</b>                                                           | \$11,000.00        | \$11,000.00        | \$11,000.00        | \$11,000.00        |
| <b>7200</b> |              | <b>CONTRACTS</b>                                                           | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| <b>7800</b> |              | <b>TRAVEL &amp; CONFERENCES</b>                                            | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| <b>7900</b> |              | <b>SPECIAL PROJECTS</b>                                                    | \$47,000.00        | \$16,860.00        | \$16,860.00        | \$22,171.00        |
| <b>7901</b> |              | <b>GRANT PROJECTS</b>                                                      | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| <b>7910</b> |              | <b>ALLOCATIONS</b>                                                         | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| <b>8600</b> |              | <b>FEES</b>                                                                | \$0.00             | \$1,500.00         | \$1,500.00         | \$6,189.30         |
|             |              | <b>TOTAL FORECASTED EXPENSES</b>                                           | <b>\$76,250.00</b> | <b>\$47,610.00</b> | <b>\$47,610.00</b> | <b>\$47,610.30</b> |
|             |              |                                                                            |                    |                    |                    |                    |
| <b>8009</b> |              | <b>ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS</b>      | <b>\$18,000.00</b> |                    |                    |                    |
| <b>8009</b> |              | <b>SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (100%)</b>           |                    |                    |                    | <b>\$30,000.00</b> |
| <b>8009</b> |              | <b>SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (100%)</b> |                    |                    |                    | <b>TBD</b>         |
|             |              |                                                                            |                    |                    |                    |                    |
| <b>8009</b> |              | <b>SENATE APPROVED ROLLOVER \$s</b>                                        |                    |                    |                    | <b>\$30,000.00</b> |
|             |              |                                                                            |                    |                    |                    |                    |
|             |              | <b>TOTAL APPROVED BUDGET</b>                                               |                    |                    |                    | <b>\$77,610.30</b> |

**2025-26 Associated Students of UC Santa Barbara**

|                    |             |
|--------------------|-------------|
| Name of AS Entity: | COC         |
| AS Account Number: | 420         |
| AS Staff Advisor:  | Holly Mayes |

| CAT. NO. | SUB-CAT. NO. | CATEGORY/SUB-CATEGORY DESCRIPTION                                 | REQUESTED          | FINANCE COMMITTEE | A.S. PRESIDENT    | FINAL              |
|----------|--------------|-------------------------------------------------------------------|--------------------|-------------------|-------------------|--------------------|
|          |              | <b>BUDGETED CATEGORIES:</b>                                       |                    |                   |                   |                    |
|          |              |                                                                   |                    |                   |                   |                    |
| 6000     |              | STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)                      | \$0.00             | \$0.00            | \$0.00            | \$0.00             |
| 6100     |              | MISCELLANEOUS STIPENDS                                            | \$0.00             | \$0.00            | \$0.00            | \$0.00             |
| 6200     |              | STAFF SALARIES                                                    | \$0.00             | \$0.00            | \$0.00            | \$0.00             |
| 6500     |              | WORK STUDY                                                        | \$0.00             | \$0.00            | \$0.00            | \$0.00             |
| 6600     |              | GENERAL ASSISTANCE                                                | \$0.00             | \$0.00            | \$0.00            | \$0.00             |
| 6700     |              | GRANTS                                                            | \$0.00             | \$0.00            | \$0.00            | \$0.00             |
|          |              |                                                                   |                    |                   |                   |                    |
| 7000     |              | <b>OPERATING</b>                                                  |                    |                   |                   |                    |
|          | 7000.00      | UNALLOCATED                                                       | \$0.00             | \$0.00            | \$0.00            | \$0.00             |
|          | 7000.01      | COMMUNICATIONS & TECHNOLOGY                                       | \$0.00             | \$0.00            | \$0.00            | \$0.00             |
|          | 7000.02      | MARKETING & ADVERTISING                                           | \$500.00           | \$0.00            | \$0.00            | \$500.00           |
|          | 7000.03      | RENTALS & LEASES                                                  | \$0.00             | \$0.00            | \$0.00            | \$0.00             |
|          | 7000.04      | FURNITURE & EQUIPMENT                                             | \$0.00             | \$0.00            | \$0.00            | \$0.00             |
|          | 7000.05      | UTILITIES                                                         | \$0.00             | \$0.00            | \$0.00            | \$0.00             |
|          | 7000.06      | SUBSCRIPTIONS                                                     | \$0.00             | \$0.00            | \$0.00            | \$0.00             |
|          | 7000.07      | PRINTING & DUPLICATIONS                                           | \$250.00           | \$0.00            | \$0.00            | \$0.00             |
|          | 7000.08      | MISCELLANEOUS                                                     | \$0.00             | \$0.00            | \$0.00            | \$0.00             |
|          | 7000.09      | SUPPLIES                                                          | \$750.00           | \$0.00            | \$0.00            | \$0.00             |
|          | 7000.10      | TRANSPORTATION                                                    | \$0.00             | \$0.00            | \$0.00            | \$0.00             |
|          | 7000.11      | MAINTENANCE & REPAIRS                                             | \$0.00             | \$0.00            | \$0.00            | \$0.00             |
|          |              | <b>OPERATING SUBTOTAL</b>                                         | <b>\$1,500.00</b>  | <b>\$0.00</b>     | <b>\$0.00</b>     | <b>\$500.00</b>    |
|          |              |                                                                   |                    |                   |                   |                    |
| 7001     |              | FOOD                                                              | \$0.00             | \$0.00            | \$0.00            | \$0.00             |
| 7100     |              | HONORARIA                                                         | \$9,900.00         | \$9,650.00        | \$9,650.00        | \$9,650.00         |
| 7200     |              | CONTRACTS                                                         | \$0.00             | \$0.00            | \$0.00            | \$0.00             |
| 7800     |              | TRAVEL & CONFERENCES                                              | \$300.00           | \$0.00            | \$0.00            | \$0.00             |
| 7900     |              | SPECIAL PROJECTS                                                  | \$1,250.00         | \$0.00            | \$0.00            | \$0.00             |
| 7901     |              | GRANT PROJECTS                                                    | \$0.00             | \$0.00            | \$0.00            | \$0.00             |
| 7910     |              | ALLOCATIONS                                                       | \$0.00             | \$0.00            | \$0.00            | \$0.00             |
| 8600     |              | FEES                                                              | \$0.00             | \$0.00            | \$0.00            | \$0.00             |
|          |              | <b>TOTAL FORECASTED EXPENSES</b>                                  | <b>\$12,950.00</b> | <b>\$9,650.00</b> | <b>\$9,650.00</b> | <b>\$10,150.00</b> |
|          |              |                                                                   |                    |                   |                   |                    |
| 8009     |              | ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS    | \$2,000.00         |                   |                   |                    |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)           |                    |                   |                   | \$0.00             |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%) |                    |                   |                   | TBD                |
|          |              |                                                                   |                    |                   |                   |                    |
| 8009     |              | SENATE APPROVED ROLLOVER \$s                                      |                    |                   |                   | \$0.00             |
|          |              |                                                                   |                    |                   |                   |                    |
|          |              | <b>TOTAL APPROVED BUDGET</b>                                      |                    |                   |                   | <b>\$10,150.00</b> |



# 2025-26 Associated Students of UC Santa Barbara

|                    |                       |
|--------------------|-----------------------|
| Name of AS Entity: | CFF HONORARIA         |
| AS Account Number: | 423                   |
| AS Staff Advisor:  | Bryan Hernandez-Feria |

| CAT. NO. | SUB-CAT. NO. | CATEGORY/SUB-CATEGORY DESCRIPTION                                 | REQUESTED          | FINANCE COMMITTEE  | A.S. PRESIDENT     | FINAL              |
|----------|--------------|-------------------------------------------------------------------|--------------------|--------------------|--------------------|--------------------|
|          |              | <b>BUDGETED CATEGORIES:</b>                                       |                    |                    |                    |                    |
|          |              |                                                                   |                    |                    |                    |                    |
| 6000     |              | STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)                      | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6100     |              | MISCELLANEOUS STIPENDS                                            | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6200     |              | STAFF SALARIES                                                    | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6500     |              | WORK STUDY                                                        | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6600     |              | GENERAL ASSISTANCE                                                | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6700     |              | GRANTS                                                            | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          |              |                                                                   |                    |                    |                    |                    |
| 7000     |              | <b>OPERATING</b>                                                  |                    |                    |                    |                    |
|          | 7000.00      | UNALLOCATED                                                       | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.01      | COMMUNICATIONS & TECHNOLOGY                                       | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.02      | MARKETING & ADVERTISING                                           | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.03      | RENTALS & LEASES                                                  | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.04      | FURNITURE & EQUIPMENT                                             | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.05      | UTILITIES                                                         | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.06      | SUBSCRIPTIONS                                                     | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.07      | PRINTING & DUPLICATIONS                                           | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.08      | MISCELLANEOUS                                                     | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.09      | SUPPLIES                                                          | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.10      | TRANSPORTATION                                                    | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.11      | MAINTENANCE & REPAIRS                                             | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          |              | <b>OPERATING SUBTOTAL</b>                                         | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$0.00</b>      |
|          |              |                                                                   |                    |                    |                    |                    |
| 7001     |              | FOOD                                                              | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7100     |              | HONORARIA                                                         | \$15,000.00        | \$15,000.00        | \$15,000.00        | \$15,000.00        |
| 7200     |              | CONTRACTS                                                         | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7800     |              | TRAVEL & CONFERENCES                                              | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7900     |              | SPECIAL PROJECTS                                                  | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7901     |              | GRANT PROJECTS                                                    | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7910     |              | ALLOCATIONS                                                       | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 8600     |              | FEES                                                              | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          |              | <b>TOTAL FORECASTED EXPENSES</b>                                  | <b>\$15,000.00</b> | <b>\$15,000.00</b> | <b>\$15,000.00</b> | <b>\$15,000.00</b> |
|          |              |                                                                   |                    |                    |                    |                    |
| 8009     |              | ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS    | \$0.00             |                    |                    |                    |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)           |                    |                    |                    | (\$10,500.00)      |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%) |                    |                    |                    | TBD                |
|          |              |                                                                   |                    |                    |                    |                    |
| 8009     |              | SENATE APPROVED ROLLOVER \$s                                      |                    |                    |                    | (\$10,500.00)      |
|          |              |                                                                   |                    |                    |                    |                    |
|          |              | <b>TOTAL APPROVED BUDGET</b>                                      |                    |                    |                    | <b>\$4,500.00</b>  |

# 2025-26 Associated Students of UC Santa Barbara

|                    |       |
|--------------------|-------|
| Name of AS Entity: | UC IV |
| AS Account Number: | 426   |
| AS Staff Advisor:  |       |

| CAT. NO. | SUB-CAT. NO. | CATEGORY/SUB-CATEGORY DESCRIPTION                                   | REQUESTED           | FINANCE COMMITTEE  | A.S. PRESIDENT     | FINAL               |
|----------|--------------|---------------------------------------------------------------------|---------------------|--------------------|--------------------|---------------------|
|          |              | <b>BUDGETED CATEGORIES:</b>                                         |                     |                    |                    |                     |
|          |              |                                                                     |                     |                    |                    |                     |
| 6000     |              | STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)                        | \$0.00              | \$0.00             | \$0.00             | \$0.00              |
| 6100     |              | MISCELLANEOUS STIPENDS                                              | \$0.00              | \$0.00             | \$0.00             | \$0.00              |
| 6200     |              | STAFF SALARIES                                                      | \$0.00              | \$0.00             | \$0.00             | \$0.00              |
| 6500     |              | WORK STUDY                                                          | \$0.00              | \$0.00             | \$0.00             | \$0.00              |
| 6600     |              | GENERAL ASSISTANCE                                                  | \$0.00              | \$0.00             | \$0.00             | \$0.00              |
| 6700     |              | GRANTS                                                              | \$0.00              | \$0.00             | \$0.00             | \$0.00              |
|          |              |                                                                     |                     |                    |                    |                     |
| 7000     |              | <b>OPERATING</b>                                                    |                     |                    |                    |                     |
|          | 7000.00      | UNALLOCATED                                                         | \$0.00              | \$0.00             | \$0.00             | \$0.00              |
|          | 7000.01      | COMMUNICATIONS & TECHNOLOGY                                         | \$0.00              | \$0.00             | \$0.00             | \$0.00              |
|          | 7000.02      | MARKETING & ADVERTISING                                             | \$0.00              | \$0.00             | \$0.00             | \$0.00              |
|          | 7000.03      | RENTALS & LEASES                                                    | \$0.00              | \$0.00             | \$0.00             | \$0.00              |
|          | 7000.04      | FURNITURE & EQUIPMENT                                               | \$9,500.00          | \$9,500.00         | \$9,500.00         | \$19,500.00         |
|          | 7000.05      | UTILITIES                                                           | \$0.00              | \$0.00             | \$0.00             | \$0.00              |
|          | 7000.06      | SUBSCRIPTIONS                                                       | \$0.00              | \$0.00             | \$0.00             | \$0.00              |
|          | 7000.07      | PRINTING & DUPLICATIONS                                             | \$0.00              | \$0.00             | \$0.00             | \$0.00              |
|          | 7000.08      | MISCELLANEOUS                                                       | \$4,950.00          | \$4,950.00         | \$4,950.00         | \$4,950.00          |
|          | 7000.09      | SUPPLIES                                                            | \$10,000.00         | \$10,000.00        | \$10,000.00        | \$10,000.00         |
|          | 7000.10      | TRANSPORTATION                                                      | \$0.00              | \$0.00             | \$0.00             | \$0.00              |
|          | 7000.11      | MAINTENANCE & REPAIRS                                               | \$0.00              | \$0.00             | \$0.00             | \$0.00              |
|          |              | <b>OPERATING SUBTOTAL</b>                                           | <b>\$24,450.00</b>  | <b>\$24,450.00</b> | <b>\$24,450.00</b> | <b>\$34,450.00</b>  |
|          |              |                                                                     |                     |                    |                    |                     |
| 7001     |              | FOOD                                                                | \$23,000.00         | \$10,308.00        | \$10,308.00        | \$10,308.00         |
| 7100     |              | HONORARIA                                                           | \$40,050.00         | \$43,722.00        | \$43,722.00        | \$43,722.00         |
| 7200     |              | CONTRACTS                                                           | \$4,500.00          | \$4,500.00         | \$4,500.00         | \$4,500.00          |
| 7800     |              | TRAVEL & CONFERENCES                                                | \$0.00              | \$0.00             | \$0.00             | \$0.00              |
| 7900     |              | SPECIAL PROJECTS                                                    | \$8,000.00          | \$8,000.00         | \$8,000.00         | \$7,576.00          |
| 7901     |              | GRANT PROJECTS                                                      | \$0.00              | \$0.00             | \$0.00             | \$0.00              |
| 7910     |              | ALLOCATIONS                                                         | \$0.00              | \$0.00             | \$0.00             | \$0.00              |
| 8600     |              | FEES                                                                | \$0.00              | \$0.00             | \$0.00             | \$0.00              |
|          |              | <b>TOTAL FORECASTED EXPENSES</b>                                    | <b>\$100,000.00</b> | <b>\$90,980.00</b> | <b>\$90,980.00</b> | <b>\$100,556.00</b> |
|          |              |                                                                     |                     |                    |                    |                     |
| 8009     |              | ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS      | \$1,000.00          |                    |                    |                     |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (100%)           |                     |                    |                    | (\$12,000.00)       |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (100%) |                     |                    |                    | TBD                 |
|          |              |                                                                     |                     |                    |                    |                     |
| 8009     |              | SENATE APPROVED ROLLOVER \$s                                        |                     |                    |                    | (\$12,000.00)       |
|          |              |                                                                     |                     |                    |                    |                     |
|          |              | <b>TOTAL APPROVED BUDGET</b>                                        |                     |                    |                    | <b>\$88,556.00</b>  |

**2025-26 Associated Students of UC Santa Barbara**

|                    |             |
|--------------------|-------------|
| Name of AS Entity: | JEWISH COMM |
| AS Account Number: | 438         |
| AS Staff Advisor:  |             |

| CAT. NO. | SUB-CAT. NO. | CATEGORY/SUB-CATEGORY DESCRIPTION                                 | REQUESTED          | FINANCE COMMITTEE  | A.S. PRESIDENT     | FINAL              |
|----------|--------------|-------------------------------------------------------------------|--------------------|--------------------|--------------------|--------------------|
|          |              | <b>BUDGETED CATEGORIES:</b>                                       |                    |                    |                    |                    |
|          |              |                                                                   |                    |                    |                    |                    |
| 6000     |              | STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)                      | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6100     |              | MISCELLANEOUS STIPENDS                                            | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6200     |              | STAFF SALARIES                                                    | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6500     |              | WORK STUDY                                                        | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6600     |              | GENERAL ASSISTANCE                                                | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6700     |              | GRANTS                                                            | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          |              |                                                                   |                    |                    |                    |                    |
| 7000     |              | <b>OPERATING</b>                                                  |                    |                    |                    |                    |
|          | 7000.00      | UNALLOCATED                                                       | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.01      | COMMUNICATIONS & TECHNOLOGY                                       | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.02      | MARKETING & ADVERTISING                                           | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.03      | RENTALS & LEASES                                                  | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.04      | FURNITURE & EQUIPMENT                                             | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.05      | UTILITIES                                                         | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.06      | SUBSCRIPTIONS                                                     | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.07      | PRINTING & DUPLICATIONS                                           | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.08      | MISCELLANEOUS                                                     | \$5,000.00         | \$5,000.00         | \$5,000.00         | \$5,000.00         |
|          | 7000.09      | SUPPLIES                                                          | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.10      | TRANSPORTATION                                                    | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.11      | MAINTENANCE & REPAIRS                                             | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          |              | <b>OPERATING SUBTOTAL</b>                                         | <b>\$5,000.00</b>  | <b>\$5,000.00</b>  | <b>\$5,000.00</b>  | <b>\$5,000.00</b>  |
|          |              |                                                                   |                    |                    |                    |                    |
| 7001     |              | FOOD                                                              | \$3,000.00         | \$3,000.00         | \$3,000.00         | \$3,000.00         |
| 7100     |              | HONORARIA                                                         | \$10,800.00        | \$10,800.00        | \$10,800.00        | \$10,800.00        |
| 7200     |              | CONTRACTS                                                         | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7800     |              | TRAVEL & CONFERENCES                                              | \$6,000.00         | \$6,000.00         | \$6,000.00         | \$6,000.00         |
| 7900     |              | SPECIAL PROJECTS                                                  | \$18,000.00        | \$18,000.00        | \$18,000.00        | \$18,000.00        |
| 7901     |              | GRANT PROJECTS                                                    | \$5,000.00         | \$5,000.00         | \$5,000.00         | \$5,000.00         |
| 7910     |              | ALLOCATIONS                                                       | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 8600     |              | FEES                                                              | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          |              | <b>TOTAL FORECASTED EXPENSES</b>                                  | <b>\$47,800.00</b> | <b>\$47,800.00</b> | <b>\$47,800.00</b> | <b>\$47,800.00</b> |
|          |              |                                                                   |                    |                    |                    |                    |
| 8009     |              | ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS    | \$0.00             |                    |                    |                    |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)           |                    |                    |                    | \$0.00             |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%) |                    |                    |                    | TBD                |
|          |              |                                                                   |                    |                    |                    |                    |
| 8009     |              | SENATE APPROVED ROLLOVER \$s                                      |                    |                    |                    | \$0.00             |
|          |              |                                                                   |                    |                    |                    |                    |
|          |              | <b>TOTAL APPROVED BUDGET</b>                                      |                    |                    |                    | <b>\$47,800.00</b> |

**2025-26 Associated Students of UC Santa Barbara**

|                    |                |
|--------------------|----------------|
| Name of AS Entity: | ELECTIONS      |
| AS Account Number: | 440            |
| AS Staff Advisor:  | Administration |

| CAT. NO. | SUB-CAT. NO. | CATEGORY/SUB-CATEGORY DESCRIPTION                                 | REQUESTED          | FINANCE COMMITTEE  | A.S. PRESIDENT     | FINAL              |
|----------|--------------|-------------------------------------------------------------------|--------------------|--------------------|--------------------|--------------------|
|          |              | <b>BUDGETED CATEGORIES:</b>                                       |                    |                    |                    |                    |
|          |              |                                                                   |                    |                    |                    |                    |
| 6000     |              | STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)                      | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6100     |              | MISCELLANEOUS STIPENDS                                            | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6200     |              | STAFF SALARIES                                                    | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6500     |              | WORK STUDY                                                        | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6600     |              | GENERAL ASSISTANCE                                                | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6700     |              | GRANTS                                                            | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          |              |                                                                   |                    |                    |                    |                    |
| 7000     |              | <b>OPERATING</b>                                                  |                    |                    |                    |                    |
|          | 7000.00      | UNALLOCATED                                                       | \$16,900.00        | \$6,900.00         | \$6,900.00         | \$6,900.00         |
|          | 7000.01      | COMMUNICATIONS & TECHNOLOGY                                       | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.02      | MARKETING & ADVERTISING                                           | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.03      | RENTALS & LEASES                                                  | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.04      | FURNITURE & EQUIPMENT                                             | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.05      | UTILITIES                                                         | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.06      | SUBSCRIPTIONS                                                     | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.07      | PRINTING & DUPLICATIONS                                           | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.08      | MISCELLANEOUS                                                     | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.09      | SUPPLIES                                                          | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.10      | TRANSPORTATION                                                    | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.11      | MAINTENANCE & REPAIRS                                             | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          |              | <b>OPERATING SUBTOTAL</b>                                         | <b>\$16,900.00</b> | <b>\$6,900.00</b>  | <b>\$6,900.00</b>  | <b>\$6,900.00</b>  |
|          |              |                                                                   |                    |                    |                    |                    |
| 7001     |              | FOOD                                                              | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7100     |              | HONORARIA                                                         | \$8,100.00         | \$8,100.00         | \$8,100.00         | \$8,100.00         |
| 7200     |              | CONTRACTS                                                         | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7800     |              | TRAVEL & CONFERENCES                                              | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7900     |              | SPECIAL PROJECTS                                                  | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7901     |              | GRANT PROJECTS                                                    | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7910     |              | ALLOCATIONS                                                       | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 8600     |              | FEES                                                              | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          |              | <b>TOTAL FORECASTED EXPENSES</b>                                  | <b>\$25,000.00</b> | <b>\$15,000.00</b> | <b>\$15,000.00</b> | <b>\$15,000.00</b> |
|          |              |                                                                   |                    |                    |                    |                    |
| 8009     |              | ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS    | \$0.00             |                    |                    |                    |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)           |                    |                    |                    | \$0.00             |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%) |                    |                    |                    | TBD                |
|          |              |                                                                   |                    |                    |                    |                    |
| 8009     |              | SENATE APPROVED ROLLOVER \$s                                      |                    |                    |                    | \$0.00             |
|          |              |                                                                   |                    |                    |                    |                    |
|          |              | <b>TOTAL APPROVED BUDGET</b>                                      |                    |                    |                    | <b>\$15,000.00</b> |

**2025-26 Associated Students of UC Santa Barbara**

|                    |                  |
|--------------------|------------------|
| Name of AS Entity: | EJA              |
| AS Account Number: | 445              |
| AS Staff Advisor:  | Sarah Siedschlag |

| CAT. NO.    | SUB-CAT. NO. | CATEGORY/SUB-CATEGORY DESCRIPTION                                        | REQUESTED          | FINANCE COMMITTEE  | A.S. PRESIDENT     | FINAL              |
|-------------|--------------|--------------------------------------------------------------------------|--------------------|--------------------|--------------------|--------------------|
|             |              | <b>BUDGETED CATEGORIES:</b>                                              |                    |                    |                    |                    |
|             |              |                                                                          |                    |                    |                    |                    |
| <b>6000</b> |              | <b>STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)</b>                      | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| <b>6100</b> |              | <b>MISCELLANEOUS STIPENDS</b>                                            | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| <b>6200</b> |              | <b>STAFF SALARIES</b>                                                    | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| <b>6500</b> |              | <b>WORK STUDY</b>                                                        | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| <b>6600</b> |              | <b>GENERAL ASSISTANCE</b>                                                | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| <b>6700</b> |              | <b>GRANTS</b>                                                            | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|             |              |                                                                          |                    |                    |                    |                    |
| <b>7000</b> |              | <b>OPERATING</b>                                                         |                    |                    |                    |                    |
|             | 7000.00      | UNALLOCATED                                                              | \$1,000.00         | \$2,200.00         | \$2,200.00         | \$2,200.00         |
|             | 7000.01      | COMMUNICATIONS & TECHNOLOGY                                              | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|             | 7000.02      | MARKETING & ADVERTISING                                                  | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|             | 7000.03      | RENTALS & LEASES                                                         | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|             | 7000.04      | FURNITURE & EQUIPMENT                                                    | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|             | 7000.05      | UTILITIES                                                                | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|             | 7000.06      | SUBSCRIPTIONS                                                            | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|             | 7000.07      | PRINTING & DUPLICATIONS                                                  | \$200.00           | \$0.00             | \$0.00             | \$0.00             |
|             | 7000.08      | MISCELLANEOUS                                                            | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|             | 7000.09      | SUPPLIES                                                                 | \$5,200.00         | \$0.00             | \$0.00             | \$0.00             |
|             | 7000.10      | TRANSPORTATION                                                           | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|             | 7000.11      | MAINTENANCE & REPAIRS                                                    | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|             |              | <b>OPERATING SUBTOTAL</b>                                                | <b>\$6,400.00</b>  | <b>\$2,200.00</b>  | <b>\$2,200.00</b>  | <b>\$2,200.00</b>  |
|             |              |                                                                          |                    |                    |                    |                    |
| <b>7001</b> |              | <b>FOOD</b>                                                              | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| <b>7100</b> |              | <b>HONORARIA</b>                                                         | \$10,800.00        | \$11,800.00        | \$11,800.00        | \$11,800.00        |
| <b>7200</b> |              | <b>CONTRACTS</b>                                                         | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| <b>7800</b> |              | <b>TRAVEL &amp; CONFERENCES</b>                                          | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| <b>7900</b> |              | <b>SPECIAL PROJECTS</b>                                                  | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| <b>7901</b> |              | <b>GRANT PROJECTS</b>                                                    | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| <b>7910</b> |              | <b>ALLOCATIONS</b>                                                       | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| <b>8600</b> |              | <b>FEES</b>                                                              | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|             |              | <b>TOTAL FORECASTED EXPENSES</b>                                         | <b>\$17,200.00</b> | <b>\$14,000.00</b> | <b>\$14,000.00</b> | <b>\$14,000.00</b> |
|             |              |                                                                          |                    |                    |                    |                    |
| <b>8009</b> |              | <b>ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS</b>    | <b>\$0.00</b>      |                    |                    |                    |
| <b>8009</b> |              | <b>SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)</b>           |                    |                    |                    | <b>\$0.00</b>      |
| <b>8009</b> |              | <b>SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%)</b> |                    |                    |                    | <b>TBD</b>         |
|             |              |                                                                          |                    |                    |                    |                    |
| <b>8009</b> |              | <b>SENATE APPROVED ROLLOVER \$s</b>                                      |                    |                    |                    | <b>\$0.00</b>      |
|             |              |                                                                          |                    |                    |                    |                    |
|             |              | <b>TOTAL APPROVED BUDGET</b>                                             |                    |                    |                    | <b>\$14,000.00</b> |

**2025-26 Associated Students of UC Santa Barbara**

|                    |                |
|--------------------|----------------|
| Name of AS Entity: | FOOD BANK COMM |
| AS Account Number: | 450            |
| AS Staff Advisor:  | Crystal Bach   |

| CAT. NO.    | SUB-CAT. NO. | CATEGORY/SUB-CATEGORY DESCRIPTION                                        | REQUESTED          | FINANCE COMMITTEE  | A.S. PRESIDENT     | FINAL              |
|-------------|--------------|--------------------------------------------------------------------------|--------------------|--------------------|--------------------|--------------------|
|             |              | <b>BUDGETED CATEGORIES:</b>                                              |                    |                    |                    |                    |
|             |              |                                                                          |                    |                    |                    |                    |
| <b>6000</b> |              | <b>STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)</b>                      | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| <b>6100</b> |              | <b>MISCELLANEOUS STIPENDS</b>                                            | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| <b>6200</b> |              | <b>STAFF SALARIES</b>                                                    | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| <b>6500</b> |              | <b>WORK STUDY</b>                                                        | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| <b>6600</b> |              | <b>GENERAL ASSISTANCE</b>                                                | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| <b>6700</b> |              | <b>GRANTS</b>                                                            | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|             |              |                                                                          |                    |                    |                    |                    |
| <b>7000</b> |              | <b>OPERATING</b>                                                         |                    |                    |                    |                    |
|             | 7000.00      | UNALLOCATED                                                              | \$5,300.00         | \$5,300.00         | \$5,300.00         | \$5,300.00         |
|             | 7000.01      | COMMUNICATIONS & TECHNOLOGY                                              | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|             | 7000.02      | MARKETING & ADVERTISING                                                  | \$6,000.00         | \$6,000.00         | \$6,000.00         | \$6,000.00         |
|             | 7000.03      | RENTALS & LEASES                                                         | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|             | 7000.04      | FURNITURE & EQUIPMENT                                                    | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|             | 7000.05      | UTILITIES                                                                | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|             | 7000.06      | SUBSCRIPTIONS                                                            | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|             | 7000.07      | PRINTING & DUPLICATIONS                                                  | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|             | 7000.08      | MISCELLANEOUS                                                            | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|             | 7000.09      | SUPPLIES                                                                 | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|             | 7000.10      | TRANSPORTATION                                                           | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|             | 7000.11      | MAINTENANCE & REPAIRS                                                    | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|             |              | <b>OPERATING SUBTOTAL</b>                                                | <b>\$11,300.00</b> | <b>\$11,300.00</b> | <b>\$11,300.00</b> | <b>\$11,300.00</b> |
|             |              |                                                                          |                    |                    |                    |                    |
| <b>7001</b> |              | <b>FOOD</b>                                                              | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| <b>7100</b> |              | <b>HONORARIA</b>                                                         | \$5,700.00         | \$5,700.00         | \$5,700.00         | \$5,700.00         |
| <b>7200</b> |              | <b>CONTRACTS</b>                                                         | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| <b>7800</b> |              | <b>TRAVEL &amp; CONFERENCES</b>                                          | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| <b>7900</b> |              | <b>SPECIAL PROJECTS</b>                                                  | \$6,000.00         | \$3,000.00         | \$3,000.00         | \$3,000.00         |
| <b>7901</b> |              | <b>GRANT PROJECTS</b>                                                    | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| <b>7910</b> |              | <b>ALLOCATIONS</b>                                                       | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| <b>8600</b> |              | <b>FEES</b>                                                              | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|             |              | <b>TOTAL FORECASTED EXPENSES</b>                                         | <b>\$23,000.00</b> | <b>\$20,000.00</b> | <b>\$20,000.00</b> | <b>\$20,000.00</b> |
|             |              |                                                                          |                    |                    |                    |                    |
| <b>8009</b> |              | <b>ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS</b>    | <b>\$0.00</b>      |                    |                    |                    |
| <b>8009</b> |              | <b>SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)</b>           |                    |                    |                    | <b>\$0.00</b>      |
| <b>8009</b> |              | <b>SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%)</b> |                    |                    |                    | <b>TBD</b>         |
|             |              |                                                                          |                    |                    |                    |                    |
| <b>8009</b> |              | <b>SENATE APPROVED ROLLOVER \$s</b>                                      |                    |                    |                    | <b>\$0.00</b>      |
|             |              |                                                                          |                    |                    |                    |                    |
|             |              | <b>TOTAL APPROVED BUDGET</b>                                             |                    |                    |                    | <b>\$20,000.00</b> |

**2025-26 Associated Students of UC Santa Barbara**

|                    |                |
|--------------------|----------------|
| Name of AS Entity: | GLOBAL GAUCHO  |
| AS Account Number: | 451            |
| AS Staff Advisor:  | Timothy Grisby |

| CAT. NO. | SUB-CAT. NO. | CATEGORY/SUB-CATEGORY DESCRIPTION                                          | REQUESTED           | FINANCE COMMITTEE  | A.S. PRESIDENT     | FINAL              |
|----------|--------------|----------------------------------------------------------------------------|---------------------|--------------------|--------------------|--------------------|
|          |              | <b>BUDGETED CATEGORIES:</b>                                                |                     |                    |                    |                    |
|          |              |                                                                            |                     |                    |                    |                    |
| 6000     |              | <b>STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)</b>                        | \$0.00              | \$0.00             | \$0.00             | \$0.00             |
| 6100     |              | <b>MISCELLANEOUS STIPENDS</b>                                              | \$0.00              | \$0.00             | \$0.00             | \$0.00             |
| 6200     |              | <b>STAFF SALARIES</b>                                                      | \$0.00              | \$0.00             | \$0.00             | \$0.00             |
| 6500     |              | <b>WORK STUDY</b>                                                          | \$0.00              | \$0.00             | \$0.00             | \$0.00             |
| 6600     |              | <b>GENERAL ASSISTANCE</b>                                                  | \$0.00              | \$0.00             | \$0.00             | \$0.00             |
| 6700     |              | <b>GRANTS</b>                                                              | \$0.00              | \$0.00             | \$0.00             | \$0.00             |
|          |              |                                                                            |                     |                    |                    |                    |
| 7000     |              | <b>OPERATING</b>                                                           |                     |                    |                    |                    |
|          | 7000.00      | UNALLOCATED                                                                | \$30,000.00         | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.01      | COMMUNICATIONS & TECHNOLOGY                                                | \$0.00              | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.02      | MARKETING & ADVERTISING                                                    | \$0.00              | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.03      | RENTALS & LEASES                                                           | \$0.00              | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.04      | FURNITURE & EQUIPMENT                                                      | \$0.00              | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.05      | UTILITIES                                                                  | \$0.00              | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.06      | SUBSCRIPTIONS                                                              | \$0.00              | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.07      | PRINTING & DUPLICATIONS                                                    | \$0.00              | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.08      | MISCELLANEOUS                                                              | \$0.00              | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.09      | SUPPLIES                                                                   | \$0.00              | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.10      | TRANSPORTATION                                                             | \$0.00              | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.11      | MAINTENANCE & REPAIRS                                                      | \$0.00              | \$0.00             | \$0.00             | \$0.00             |
|          |              | <b>OPERATING SUBTOTAL</b>                                                  | <b>\$30,000.00</b>  | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$0.00</b>      |
|          |              |                                                                            |                     |                    |                    |                    |
| 7001     |              | <b>FOOD</b>                                                                | \$0.00              | \$0.00             | \$0.00             | \$0.00             |
| 7100     |              | <b>HONORARIA</b>                                                           | \$18,000.00         | \$18,000.00        | \$18,000.00        | \$18,000.00        |
| 7200     |              | <b>CONTRACTS</b>                                                           | \$10,000.00         | \$10,000.00        | \$10,000.00        | \$10,000.00        |
| 7800     |              | <b>TRAVEL &amp; CONFERENCES</b>                                            | \$5,000.00          | \$5,000.00         | \$5,000.00         | \$5,000.00         |
| 7900     |              | <b>SPECIAL PROJECTS</b>                                                    | \$50,000.00         | \$0.00             | \$0.00             | \$0.00             |
| 7901     |              | <b>GRANT PROJECTS</b>                                                      | \$0.00              | \$0.00             | \$0.00             | \$0.00             |
| 7910     |              | <b>ALLOCATIONS</b>                                                         | \$12,000.00         | \$13,110.00        | \$13,110.00        | \$8,421.00         |
| 8600     |              | <b>FEES</b>                                                                | \$0.00              | \$1,500.00         | \$1,500.00         | \$6,189.30         |
|          |              | <b>TOTAL FORECASTED EXPENSES</b>                                           | <b>\$125,000.00</b> | <b>\$47,610.00</b> | <b>\$47,610.00</b> | <b>\$47,610.30</b> |
|          |              |                                                                            |                     |                    |                    |                    |
| 8009     |              | <b>ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS</b>      | <b>\$0.00</b>       |                    |                    |                    |
| 8009     |              | <b>SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (100%)</b>           |                     |                    |                    | <b>\$23,437.00</b> |
| 8009     |              | <b>SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (100%)</b> |                     |                    |                    | <b>TBD</b>         |
| 8009     |              | <b>SENATE APPROVED ROLLOVER \$s</b>                                        |                     |                    |                    | <b>\$23,437.00</b> |
|          |              | <b>TOTAL APPROVED BUDGET</b>                                               |                     |                    |                    | <b>\$71,047.30</b> |

# 2025-26 Associated Students of UC Santa Barbara

|                    |                   |
|--------------------|-------------------|
| Name of AS Entity: | FINANCE COMMITTEE |
| AS Account Number: | 452               |
| AS Staff Advisor:  | Michael Cea       |

| CAT. NO. | SUB-CAT. NO. | CATEGORY/SUB-CATEGORY DESCRIPTION                                 | REQUESTED          | FINANCE COMMITTEE  | A.S. PRESIDENT     | FINAL              |
|----------|--------------|-------------------------------------------------------------------|--------------------|--------------------|--------------------|--------------------|
|          |              | <b>BUDGETED CATEGORIES:</b>                                       |                    |                    |                    |                    |
|          |              |                                                                   |                    |                    |                    |                    |
| 6000     |              | STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)                      | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6100     |              | MISCELLANEOUS STIPENDS                                            | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6200     |              | STAFF SALARIES                                                    | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6500     |              | WORK STUDY                                                        | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6600     |              | GENERAL ASSISTANCE                                                | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6700     |              | GRANTS                                                            | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          |              |                                                                   |                    |                    |                    |                    |
| 7000     |              | <b>OPERATING</b>                                                  |                    |                    |                    |                    |
|          | 7000.00      | UNALLOCATED                                                       | \$1,000.00         | \$1,000.00         | \$1,000.00         | \$1,000.00         |
|          | 7000.01      | COMMUNICATIONS & TECHNOLOGY                                       | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.02      | MARKETING & ADVERTISING                                           | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.03      | RENTALS & LEASES                                                  | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.04      | FURNITURE & EQUIPMENT                                             | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.05      | UTILITIES                                                         | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.06      | SUBSCRIPTIONS                                                     | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.07      | PRINTING & DUPLICATIONS                                           | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.08      | MISCELLANEOUS                                                     | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.09      | SUPPLIES                                                          | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.10      | TRANSPORTATION                                                    | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.11      | MAINTENANCE & REPAIRS                                             | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          |              | <b>OPERATING SUBTOTAL</b>                                         | <b>\$1,000.00</b>  | <b>\$1,000.00</b>  | <b>\$1,000.00</b>  | <b>\$1,000.00</b>  |
|          |              |                                                                   |                    |                    |                    |                    |
| 7001     |              | FOOD                                                              | \$3,000.00         | \$3,000.00         | \$3,000.00         | \$3,000.00         |
| 7100     |              | HONORARIA                                                         | \$9,450.00         | \$9,450.00         | \$9,450.00         | \$9,450.00         |
| 7200     |              | CONTRACTS                                                         | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7800     |              | TRAVEL & CONFERENCES                                              | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7900     |              | SPECIAL PROJECTS                                                  | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7901     |              | GRANT PROJECTS                                                    | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7910     |              | ALLOCATIONS                                                       | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 8600     |              | FEES                                                              | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          |              | <b>TOTAL FORECASTED EXPENSES</b>                                  | <b>\$13,450.00</b> | <b>\$13,450.00</b> | <b>\$13,450.00</b> | <b>\$13,450.00</b> |
|          |              |                                                                   |                    |                    |                    |                    |
| 8009     |              | ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS    | \$0.00             |                    |                    |                    |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)           |                    |                    |                    | \$0.00             |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%) |                    |                    |                    | TBD                |
|          |              |                                                                   |                    |                    |                    |                    |
| 8009     |              | SENATE APPROVED ROLLOVER \$s                                      |                    |                    |                    | \$0.00             |
|          |              |                                                                   |                    |                    |                    |                    |
|          |              | <b>TOTAL APPROVED BUDGET</b>                                      |                    |                    |                    | <b>\$13,450.00</b> |



**2025-26 Associated Students of UC Santa Barbara**

|                    |                    |
|--------------------|--------------------|
| Name of AS Entity: | HUMAN RIGHTS BOARD |
| AS Account Number: | 453                |
| AS Staff Advisor:  | Timothy Grisby     |

| CAT. NO. | SUB-CAT. NO. | CATEGORY/SUB-CATEGORY DESCRIPTION                                 | REQUESTED          | FINANCE COMMITTEE  | A.S. PRESIDENT     | FINAL              |
|----------|--------------|-------------------------------------------------------------------|--------------------|--------------------|--------------------|--------------------|
|          |              | <b>BUDGETED CATEGORIES:</b>                                       |                    |                    |                    |                    |
|          |              |                                                                   |                    |                    |                    |                    |
| 6000     |              | STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)                      | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6100     |              | MISCELLANEOUS STIPENDS                                            | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6200     |              | STAFF SALARIES                                                    | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6500     |              | WORK STUDY                                                        | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6600     |              | GENERAL ASSISTANCE                                                | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6700     |              | GRANTS                                                            | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          |              |                                                                   |                    |                    |                    |                    |
| 7000     |              | <b>OPERATING</b>                                                  |                    |                    |                    |                    |
|          | 7000.00      | UNALLOCATED                                                       | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.01      | COMMUNICATIONS & TECHNOLOGY                                       | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.02      | MARKETING & ADVERTISING                                           | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.03      | RENTALS & LEASES                                                  | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.04      | FURNITURE & EQUIPMENT                                             | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.05      | UTILITIES                                                         | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.06      | SUBSCRIPTIONS                                                     | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.07      | PRINTING & DUPLICATIONS                                           | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.08      | MISCELLANEOUS                                                     | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.09      | SUPPLIES                                                          | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.10      | TRANSPORTATION                                                    | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.11      | MAINTENANCE & REPAIRS                                             | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          |              | <b>OPERATING SUBTOTAL</b>                                         | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$0.00</b>      |
|          |              |                                                                   |                    |                    |                    |                    |
| 7001     |              | FOOD                                                              | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7100     |              | HONORARIA                                                         | \$12,000.00        | \$12,000.00        | \$12,000.00        | \$12,000.00        |
| 7200     |              | CONTRACTS                                                         | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7800     |              | TRAVEL & CONFERENCES                                              | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7900     |              | SPECIAL PROJECTS                                                  | \$57,500.00        | \$48,000.00        | \$48,000.00        | \$53,000.00        |
| 7901     |              | GRANT PROJECTS                                                    | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7910     |              | ALLOCATIONS                                                       | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 8600     |              | FEES                                                              | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          |              | <b>TOTAL FORECASTED EXPENSES</b>                                  | <b>\$69,500.00</b> | <b>\$60,000.00</b> | <b>\$60,000.00</b> | <b>\$65,000.00</b> |
|          |              |                                                                   |                    |                    |                    |                    |
| 8009     |              | ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS    | \$15,000.00        |                    |                    |                    |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)           |                    |                    |                    | \$0.00             |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%) |                    |                    |                    | TBD                |
|          |              |                                                                   |                    |                    |                    |                    |
| 8009     |              | SENATE APPROVED ROLLOVER \$s                                      |                    |                    |                    | \$0.00             |
|          |              |                                                                   |                    |                    |                    |                    |
|          |              | <b>TOTAL APPROVED BUDGET</b>                                      |                    |                    |                    | <b>\$65,000.00</b> |

# 2025-26 Associated Students of UC Santa Barbara

|                    |                   |
|--------------------|-------------------|
| Name of AS Entity: | INVESTMENT ADVIS. |
| AS Account Number: | 458               |
| AS Staff Advisor:  | Marisela Marquez  |

| CAT. NO. | SUB-CAT. NO. | CATEGORY/SUB-CATEGORY DESCRIPTION                                 | REQUESTED          | FINANCE COMMITTEE  | A.S. PRESIDENT     | FINAL              |
|----------|--------------|-------------------------------------------------------------------|--------------------|--------------------|--------------------|--------------------|
|          |              | <b>BUDGETED CATEGORIES:</b>                                       |                    |                    |                    |                    |
|          |              |                                                                   |                    |                    |                    |                    |
| 6000     |              | STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)                      | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6100     |              | MISCELLANEOUS STIPENDS                                            | \$2,000.00         | \$0.00             | \$0.00             | \$0.00             |
| 6200     |              | STAFF SALARIES                                                    | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6500     |              | WORK STUDY                                                        | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6600     |              | GENERAL ASSISTANCE                                                | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6700     |              | GRANTS                                                            | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          |              |                                                                   |                    |                    |                    |                    |
| 7000     |              | <b>OPERATING</b>                                                  |                    |                    |                    |                    |
|          | 7000.00      | UNALLOCATED                                                       | \$0.00             | \$0.00             | \$0.00             | \$7,500.00         |
|          | 7000.01      | COMMUNICATIONS & TECHNOLOGY                                       | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.02      | MARKETING & ADVERTISING                                           | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.03      | RENTALS & LEASES                                                  | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.04      | FURNITURE & EQUIPMENT                                             | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.05      | UTILITIES                                                         | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.06      | SUBSCRIPTIONS                                                     | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.07      | PRINTING & DUPLICATIONS                                           | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.08      | MISCELLANEOUS                                                     | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.09      | SUPPLIES                                                          | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.10      | TRANSPORTATION                                                    | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.11      | MAINTENANCE & REPAIRS                                             | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          |              | <b>OPERATING SUBTOTAL</b>                                         | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$7,500.00</b>  |
|          |              |                                                                   |                    |                    |                    |                    |
| 7001     |              | FOOD                                                              | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7100     |              | HONORARIA                                                         | \$11,000.00        | \$11,000.00        | \$11,000.00        | \$11,000.00        |
| 7200     |              | CONTRACTS                                                         | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7800     |              | TRAVEL & CONFERENCES                                              | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7900     |              | SPECIAL PROJECTS                                                  | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7901     |              | GRANT PROJECTS                                                    | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7910     |              | ALLOCATIONS                                                       | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 8600     |              | FEES                                                              | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          |              | <b>TOTAL FORECASTED EXPENSES</b>                                  | <b>\$13,000.00</b> | <b>\$11,000.00</b> | <b>\$11,000.00</b> | <b>\$18,500.00</b> |
|          |              |                                                                   |                    |                    |                    |                    |
| 8009     |              | ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS    | \$0.00             |                    |                    |                    |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)           |                    |                    |                    | \$0.00             |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%) |                    |                    |                    | TBD                |
|          |              |                                                                   |                    |                    |                    |                    |
| 8009     |              | SENATE APPROVED ROLLOVER \$s                                      |                    |                    |                    | \$0.00             |
|          |              |                                                                   |                    |                    |                    |                    |
|          |              | <b>TOTAL APPROVED BUDGET</b>                                      |                    |                    |                    | <b>\$18,500.00</b> |

# 2025-26 Associated Students of UC Santa Barbara

|                    |                  |
|--------------------|------------------|
| Name of AS Entity: | JUDICIAL COUNCIL |
| AS Account Number: | 464              |
| AS Staff Advisor:  | Marisela Marquez |

| CAT. NO. | SUB-CAT. NO. | CATEGORY/SUB-CATEGORY DESCRIPTION                                 | REQUESTED         | FINANCE COMMITTEE | A.S. PRESIDENT    | FINAL             |
|----------|--------------|-------------------------------------------------------------------|-------------------|-------------------|-------------------|-------------------|
|          |              | <b>BUDGETED CATEGORIES:</b>                                       |                   |                   |                   |                   |
|          |              |                                                                   |                   |                   |                   |                   |
| 6000     |              | STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)                      | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
| 6100     |              | MISCELLANEOUS STIPENDS                                            | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
| 6200     |              | STAFF SALARIES                                                    | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
| 6500     |              | WORK STUDY                                                        | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
| 6600     |              | GENERAL ASSISTANCE                                                | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
| 6700     |              | GRANTS                                                            | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
|          |              |                                                                   |                   |                   |                   |                   |
| 7000     |              | <b>OPERATING</b>                                                  |                   |                   |                   |                   |
|          | 7000.00      | UNALLOCATED                                                       | \$270.00          | \$270.00          | \$270.00          | \$270.00          |
|          | 7000.01      | COMMUNICATIONS & TECHNOLOGY                                       | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
|          | 7000.02      | MARKETING & ADVERTISING                                           | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
|          | 7000.03      | RENTALS & LEASES                                                  | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
|          | 7000.04      | FURNITURE & EQUIPMENT                                             | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
|          | 7000.05      | UTILITIES                                                         | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
|          | 7000.06      | SUBSCRIPTIONS                                                     | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
|          | 7000.07      | PRINTING & DUPLICATIONS                                           | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
|          | 7000.08      | MISCELLANEOUS                                                     | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
|          | 7000.09      | SUPPLIES                                                          | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
|          | 7000.10      | TRANSPORTATION                                                    | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
|          | 7000.11      | MAINTENANCE & REPAIRS                                             | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
|          |              | <b>OPERATING SUBTOTAL</b>                                         | <b>\$270.00</b>   | <b>\$270.00</b>   | <b>\$270.00</b>   | <b>\$270.00</b>   |
|          |              |                                                                   |                   |                   |                   |                   |
| 7001     |              | FOOD                                                              | \$300.00          | \$300.00          | \$300.00          | \$300.00          |
| 7100     |              | HONORARIA                                                         | \$4,950.00        | \$4,950.00        | \$4,950.00        | \$7,500.00        |
| 7200     |              | CONTRACTS                                                         | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
| 7800     |              | TRAVEL & CONFERENCES                                              | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
| 7900     |              | SPECIAL PROJECTS                                                  | \$1,000.00        | \$0.00            | \$0.00            | \$0.00            |
| 7901     |              | GRANT PROJECTS                                                    | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
| 7910     |              | ALLOCATIONS                                                       | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
| 8600     |              | FEES                                                              | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
|          |              | <b>TOTAL FORECASTED EXPENSES</b>                                  | <b>\$6,520.00</b> | <b>\$5,520.00</b> | <b>\$5,520.00</b> | <b>\$8,070.00</b> |
|          |              |                                                                   |                   |                   |                   |                   |
| 8009     |              | ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS    | \$0.00            |                   |                   |                   |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)           |                   |                   |                   | \$0.00            |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%) |                   |                   |                   | TBD               |
|          |              |                                                                   |                   |                   |                   |                   |
| 8009     |              | SENATE APPROVED ROLLOVER \$s                                      |                   |                   |                   | \$0.00            |
|          |              |                                                                   |                   |                   |                   |                   |
|          |              | <b>TOTAL APPROVED BUDGET</b>                                      |                   |                   |                   | <b>\$8,070.00</b> |

# 2025-26 Associated Students of UC Santa Barbara

|                    |                |
|--------------------|----------------|
| Name of AS Entity: | PMHC           |
| AS Account Number: | 466            |
| AS Staff Advisor:  | Timothy Grisby |

| CAT. NO. | SUB-CAT. NO. | CATEGORY/SUB-CATEGORY DESCRIPTION                                        | REQUESTED          | FINANCE COMMITTEE  | A.S. PRESIDENT     | FINAL              |
|----------|--------------|--------------------------------------------------------------------------|--------------------|--------------------|--------------------|--------------------|
|          |              | <b>BUDGETED CATEGORIES:</b>                                              |                    |                    |                    |                    |
| 6000     |              | <b>STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)</b>                      | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6100     |              | <b>MISCELLANEOUS STIPENDS</b>                                            | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6200     |              | <b>STAFF SALARIES</b>                                                    | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6500     |              | <b>WORK STUDY</b>                                                        | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6600     |              | <b>GENERAL ASSISTANCE</b>                                                | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6700     |              | <b>GRANTS</b>                                                            | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7000     |              | <b>OPERATING</b>                                                         |                    |                    |                    |                    |
|          | 7000.00      | UNALLOCATED                                                              | \$18,000.00        | \$16,000.00        | \$16,000.00        | \$16,000.00        |
|          | 7000.01      | COMMUNICATIONS & TECHNOLOGY                                              | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.02      | MARKETING & ADVERTISING                                                  | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.03      | RENTALS & LEASES                                                         | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.04      | FURNITURE & EQUIPMENT                                                    | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.05      | UTILITIES                                                                | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.06      | SUBSCRIPTIONS                                                            | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.07      | PRINTING & DUPLICATIONS                                                  | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.08      | MISCELLANEOUS                                                            | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.09      | SUPPLIES                                                                 | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.10      | TRANSPORTATION                                                           | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.11      | MAINTENANCE & REPAIRS                                                    | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          |              | <b>OPERATING SUBTOTAL</b>                                                | <b>\$18,000.00</b> | <b>\$16,000.00</b> | <b>\$16,000.00</b> | <b>\$16,000.00</b> |
| 7001     |              | <b>FOOD</b>                                                              | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7100     |              | <b>HONORARIA</b>                                                         | \$12,600.00        | \$12,600.00        | \$12,600.00        | \$12,600.00        |
| 7200     |              | <b>CONTRACTS</b>                                                         | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7800     |              | <b>TRAVEL &amp; CONFERENCES</b>                                          | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7900     |              | <b>SPECIAL PROJECTS</b>                                                  | \$29,000.00        | \$15,000.00        | \$15,000.00        | \$15,000.00        |
| 7901     |              | <b>GRANT PROJECTS</b>                                                    | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7910     |              | <b>ALLOCATIONS</b>                                                       | \$5,000.00         | \$3,000.00         | \$3,000.00         | \$3,000.00         |
| 8600     |              | <b>FEES</b>                                                              | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          |              | <b>TOTAL FORECASTED EXPENSES</b>                                         | <b>\$64,600.00</b> | <b>\$46,600.00</b> | <b>\$46,600.00</b> | <b>\$46,600.00</b> |
| 8009     |              | <b>ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS</b>    | <b>\$5,000.00</b>  |                    |                    |                    |
| 8009     |              | <b>SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)</b>           |                    |                    |                    | <b>\$0.00</b>      |
| 8009     |              | <b>SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%)</b> |                    |                    |                    | <b>TBD</b>         |
| 8009     |              | <b>SENATE APPROVED ROLLOVER \$s</b>                                      |                    |                    |                    | <b>\$0.00</b>      |
|          |              | <b>TOTAL APPROVED BUDGET</b>                                             |                    |                    |                    | <b>\$46,600.00</b> |

# 2025-26 Associated Students of UC Santa Barbara

|                    |             |
|--------------------|-------------|
| Name of AS Entity: | SENATE      |
| AS Account Number: | 468         |
| AS Staff Advisor:  | Holly Mayes |

| CAT. NO. | SUB-CAT. NO. | CATEGORY/SUB-CATEGORY DESCRIPTION                                 | REQUESTED     | FINANCE COMMITTEE | A.S. PRESIDENT | FINAL              |
|----------|--------------|-------------------------------------------------------------------|---------------|-------------------|----------------|--------------------|
|          |              | <b>BUDGETED CATEGORIES:</b>                                       |               |                   |                |                    |
|          |              |                                                                   |               |                   |                |                    |
| 6000     |              | STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)                      | \$0.00        | \$0.00            | \$0.00         | \$0.00             |
| 6100     |              | MISCELLANEOUS STIPENDS                                            | \$0.00        | \$0.00            | \$0.00         | \$0.00             |
| 6200     |              | STAFF SALARIES                                                    | \$0.00        | \$0.00            | \$0.00         | \$0.00             |
| 6500     |              | WORK STUDY                                                        | \$0.00        | \$0.00            | \$0.00         | \$0.00             |
| 6600     |              | GENERAL ASSISTANCE                                                | \$0.00        | \$0.00            | \$0.00         | \$0.00             |
| 6700     |              | GRANTS                                                            | \$0.00        | \$0.00            | \$0.00         | \$0.00             |
|          |              |                                                                   |               |                   |                |                    |
| 7000     |              | <b>OPERATING</b>                                                  |               |                   |                |                    |
|          | 7000.00      | UNALLOCATED                                                       | \$0.00        | \$0.00            | \$0.00         | \$0.00             |
|          | 7000.01      | COMMUNICATIONS & TECHNOLOGY                                       | \$0.00        | \$0.00            | \$0.00         | \$0.00             |
|          | 7000.02      | MARKETING & ADVERTISING                                           | \$0.00        | \$0.00            | \$0.00         | \$0.00             |
|          | 7000.03      | RENTALS & LEASES                                                  | \$0.00        | \$0.00            | \$0.00         | \$0.00             |
|          | 7000.04      | FURNITURE & EQUIPMENT                                             | \$0.00        | \$0.00            | \$0.00         | \$0.00             |
|          | 7000.05      | UTILITIES                                                         | \$0.00        | \$0.00            | \$0.00         | \$0.00             |
|          | 7000.06      | SUBSCRIPTIONS                                                     | \$0.00        | \$0.00            | \$0.00         | \$0.00             |
|          | 7000.07      | PRINTING & DUPLICATIONS                                           | \$0.00        | \$0.00            | \$0.00         | \$0.00             |
|          | 7000.08      | MISCELLANEOUS                                                     | \$0.00        | \$0.00            | \$0.00         | \$0.00             |
|          | 7000.09      | SUPPLIES                                                          | \$0.00        | \$0.00            | \$0.00         | \$0.00             |
|          | 7000.10      | TRANSPORTATION                                                    | \$0.00        | \$0.00            | \$0.00         | \$0.00             |
|          | 7000.11      | MAINTENANCE & REPAIRS                                             | \$0.00        | \$0.00            | \$0.00         | \$0.00             |
|          |              | <b>OPERATING SUBTOTAL</b>                                         | <b>\$0.00</b> | <b>\$0.00</b>     | <b>\$0.00</b>  | <b>\$0.00</b>      |
|          |              |                                                                   |               |                   |                |                    |
| 7001     |              | FOOD                                                              | \$0.00        | \$0.00            | \$0.00         | \$0.00             |
| 7100     |              | HONORARIA                                                         | \$0.00        | \$0.00            | \$0.00         | \$90,450.00        |
| 7200     |              | CONTRACTS                                                         | \$0.00        | \$0.00            | \$0.00         | \$0.00             |
| 7800     |              | TRAVEL & CONFERENCES                                              | \$0.00        | \$0.00            | \$0.00         | \$0.00             |
| 7900     |              | SPECIAL PROJECTS                                                  | \$0.00        | \$0.00            | \$0.00         | \$0.00             |
| 7901     |              | GRANT PROJECTS                                                    | \$0.00        | \$0.00            | \$0.00         | \$0.00             |
| 7910     |              | ALLOCATIONS                                                       | \$0.00        | \$0.00            | \$0.00         | \$0.00             |
| 8600     |              | FEES                                                              | \$0.00        | \$0.00            | \$0.00         | \$0.00             |
|          |              | <b>TOTAL FORECASTED EXPENSES</b>                                  | <b>\$0.00</b> | <b>\$0.00</b>     | <b>\$0.00</b>  | <b>\$90,450.00</b> |
|          |              |                                                                   |               |                   |                |                    |
| 8009     |              | ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS    | \$0.00        |                   |                |                    |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)           |               |                   |                | \$0.00             |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%) |               |                   |                | TBD                |
|          |              |                                                                   |               |                   |                |                    |
| 8009     |              | SENATE APPROVED ROLLOVER \$s                                      |               |                   |                | \$0.00             |
|          |              |                                                                   |               |                   |                |                    |
|          |              | <b>TOTAL APPROVED BUDGET</b>                                      |               |                   |                | <b>\$90,450.00</b> |

**2025-26 Associated Students of UC Santa Barbara**

|                    |                 |
|--------------------|-----------------|
| Name of AS Entity: | SENATE OUTREACH |
| AS Account Number: | 469             |
| AS Staff Advisor:  | Holly Mayes     |

| CAT. NO. | SUB-CAT. NO. | CATEGORY/SUB-CATEGORY DESCRIPTION                                        | REQUESTED         | FINANCE COMMITTEE | A.S. PRESIDENT    | FINAL             |
|----------|--------------|--------------------------------------------------------------------------|-------------------|-------------------|-------------------|-------------------|
|          |              | <b>BUDGETED CATEGORIES:</b>                                              |                   |                   |                   |                   |
| 6000     |              | <b>STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)</b>                      | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
| 6100     |              | <b>MISCELLANEOUS STIPENDS</b>                                            | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
| 6200     |              | <b>STAFF SALARIES</b>                                                    | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
| 6500     |              | <b>WORK STUDY</b>                                                        | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
| 6600     |              | <b>GENERAL ASSISTANCE</b>                                                | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
| 6700     |              | <b>GRANTS</b>                                                            | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
| 7000     |              | <b>OPERATING</b>                                                         |                   |                   |                   |                   |
|          | 7000.00      | UNALLOCATED                                                              | \$1,000.00        | \$1,000.00        | \$1,000.00        | \$1,000.00        |
|          | 7000.01      | COMMUNICATIONS & TECHNOLOGY                                              | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
|          | 7000.02      | MARKETING & ADVERTISING                                                  | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
|          | 7000.03      | RENTALS & LEASES                                                         | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
|          | 7000.04      | FURNITURE & EQUIPMENT                                                    | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
|          | 7000.05      | UTILITIES                                                                | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
|          | 7000.06      | SUBSCRIPTIONS                                                            | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
|          | 7000.07      | PRINTING & DUPLICATIONS                                                  | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
|          | 7000.08      | MISCELLANEOUS                                                            | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
|          | 7000.09      | SUPPLIES                                                                 | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
|          | 7000.10      | TRANSPORTATION                                                           | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
|          | 7000.11      | MAINTENANCE & REPAIRS                                                    | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
|          |              | <b>OPERATING SUBTOTAL</b>                                                | <b>\$1,000.00</b> | <b>\$1,000.00</b> | <b>\$1,000.00</b> | <b>\$1,000.00</b> |
| 7001     |              | <b>FOOD</b>                                                              | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
| 7100     |              | <b>HONORARIA</b>                                                         | \$6,300.00        | \$6,300.00        | \$6,300.00        | \$6,300.00        |
| 7200     |              | <b>CONTRACTS</b>                                                         | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
| 7800     |              | <b>TRAVEL &amp; CONFERENCES</b>                                          | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
| 7900     |              | <b>SPECIAL PROJECTS</b>                                                  | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
| 7901     |              | <b>GRANT PROJECTS</b>                                                    | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
| 7910     |              | <b>ALLOCATIONS</b>                                                       | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
| 8600     |              | <b>FEES</b>                                                              | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
|          |              | <b>TOTAL FORECASTED EXPENSES</b>                                         | <b>\$7,300.00</b> | <b>\$7,300.00</b> | <b>\$7,300.00</b> | <b>\$7,300.00</b> |
| 8009     |              | <b>ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS</b>    | <b>\$0.00</b>     |                   |                   |                   |
| 8009     |              | <b>SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)</b>           |                   |                   |                   | <b>\$0.00</b>     |
| 8009     |              | <b>SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%)</b> |                   |                   |                   | <b>TBD</b>        |
| 8009     |              | <b>SENATE APPROVED ROLLOVER \$s</b>                                      |                   |                   |                   | <b>\$0.00</b>     |
|          |              | <b>TOTAL APPROVED BUDGET</b>                                             |                   |                   |                   | <b>\$7,300.00</b> |

# 2025-26 Associated Students of UC Santa Barbara

|                    |                |
|--------------------|----------------|
| Name of AS Entity: | SENATE LIASION |
| AS Account Number: | 470            |
| AS Staff Advisor:  | Holly Mayes    |

| CAT. NO. | SUB-CAT. NO. | CATEGORY/SUB-CATEGORY DESCRIPTION                                 | REQUESTED         | FINANCE COMMITTEE | A.S. PRESIDENT    | FINAL             |
|----------|--------------|-------------------------------------------------------------------|-------------------|-------------------|-------------------|-------------------|
|          |              | <b>BUDGETED CATEGORIES:</b>                                       |                   |                   |                   |                   |
|          |              |                                                                   |                   |                   |                   |                   |
| 6000     |              | STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)                      | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
| 6100     |              | MISCELLANEOUS STIPENDS                                            | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
| 6200     |              | STAFF SALARIES                                                    | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
| 6500     |              | WORK STUDY                                                        | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
| 6600     |              | GENERAL ASSISTANCE                                                | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
| 6700     |              | GRANTS                                                            | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
|          |              |                                                                   |                   |                   |                   |                   |
| 7000     |              | <b>OPERATING</b>                                                  |                   |                   |                   |                   |
|          | 7000.00      | UNALLOCATED                                                       | \$200.00          | \$200.00          | \$200.00          | \$200.00          |
|          | 7000.01      | COMMUNICATIONS & TECHNOLOGY                                       | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
|          | 7000.02      | MARKETING & ADVERTISING                                           | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
|          | 7000.03      | RENTALS & LEASES                                                  | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
|          | 7000.04      | FURNITURE & EQUIPMENT                                             | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
|          | 7000.05      | UTILITIES                                                         | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
|          | 7000.06      | SUBSCRIPTIONS                                                     | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
|          | 7000.07      | PRINTING & DUPLICATIONS                                           | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
|          | 7000.08      | MISCELLANEOUS                                                     | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
|          | 7000.09      | SUPPLIES                                                          | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
|          | 7000.10      | TRANSPORTATION                                                    | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
|          | 7000.11      | MAINTENANCE & REPAIRS                                             | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
|          |              | <b>OPERATING SUBTOTAL</b>                                         | <b>\$200.00</b>   | <b>\$200.00</b>   | <b>\$200.00</b>   | <b>\$200.00</b>   |
|          |              |                                                                   |                   |                   |                   |                   |
| 7001     |              | FOOD                                                              | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
| 7100     |              | HONORARIA                                                         | \$4,500.00        | \$4,500.00        | \$4,500.00        | \$4,500.00        |
| 7200     |              | CONTRACTS                                                         | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
| 7800     |              | TRAVEL & CONFERENCES                                              | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
| 7900     |              | SPECIAL PROJECTS                                                  | \$1,500.00        | \$1,500.00        | \$1,500.00        | \$1,500.00        |
| 7901     |              | GRANT PROJECTS                                                    | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
| 7910     |              | ALLOCATIONS                                                       | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
| 8600     |              | FEES                                                              | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
|          |              | <b>TOTAL FORECASTED EXPENSES</b>                                  | <b>\$6,200.00</b> | <b>\$6,200.00</b> | <b>\$6,200.00</b> | <b>\$6,200.00</b> |
|          |              |                                                                   |                   |                   |                   |                   |
| 8009     |              | ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS    | \$0.00            |                   |                   |                   |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)           |                   |                   |                   | \$0.00            |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%) |                   |                   |                   | TBD               |
|          |              |                                                                   |                   |                   |                   |                   |
| 8009     |              | SENATE APPROVED ROLLOVER \$s                                      |                   |                   |                   | \$0.00            |
|          |              |                                                                   |                   |                   |                   |                   |
|          |              | <b>TOTAL APPROVED BUDGET</b>                                      |                   |                   |                   | <b>\$6,200.00</b> |

# 2025-26 Associated Students of UC Santa Barbara

|                    |                |
|--------------------|----------------|
| Name of AS Entity: | SENATE LIASION |
| AS Account Number: | 470            |
| AS Staff Advisor:  | Holly Mayes    |

| CAT. NO. | SUB-CAT. NO. | CATEGORY/SUB-CATEGORY DESCRIPTION                                        | REQUESTED         | FINANCE COMMITTEE | A.S. PRESIDENT    | FINAL             |
|----------|--------------|--------------------------------------------------------------------------|-------------------|-------------------|-------------------|-------------------|
|          |              | <b>BUDGETED CATEGORIES:</b>                                              |                   |                   |                   |                   |
| 6000     |              | <b>STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)</b>                      | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
| 6100     |              | <b>MISCELLANEOUS STIPENDS</b>                                            | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
| 6200     |              | <b>STAFF SALARIES</b>                                                    | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
| 6500     |              | <b>WORK STUDY</b>                                                        | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
| 6600     |              | <b>GENERAL ASSISTANCE</b>                                                | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
| 6700     |              | <b>GRANTS</b>                                                            | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
| 7000     |              | <b>OPERATING</b>                                                         |                   |                   |                   |                   |
|          | 7000.00      | UNALLOCATED                                                              | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
|          | 7000.01      | COMMUNICATIONS & TECHNOLOGY                                              | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
|          | 7000.02      | MARKETING & ADVERTISING                                                  | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
|          | 7000.03      | RENTALS & LEASES                                                         | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
|          | 7000.04      | FURNITURE & EQUIPMENT                                                    | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
|          | 7000.05      | UTILITIES                                                                | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
|          | 7000.06      | SUBSCRIPTIONS                                                            | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
|          | 7000.07      | PRINTING & DUPLICATIONS                                                  | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
|          | 7000.08      | MISCELLANEOUS                                                            | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
|          | 7000.09      | SUPPLIES                                                                 | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
|          | 7000.10      | TRANSPORTATION                                                           | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
|          | 7000.11      | MAINTENANCE & REPAIRS                                                    | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
|          |              | <b>OPERATING SUBTOTAL</b>                                                | <b>\$0.00</b>     | <b>\$0.00</b>     | <b>\$0.00</b>     | <b>\$0.00</b>     |
| 7001     |              | <b>FOOD</b>                                                              | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
| 7100     |              | <b>HONORARIA</b>                                                         | \$3,300.00        | \$3,300.00        | \$3,300.00        | \$3,300.00        |
| 7200     |              | <b>CONTRACTS</b>                                                         | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
| 7800     |              | <b>TRAVEL &amp; CONFERENCES</b>                                          | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
| 7900     |              | <b>SPECIAL PROJECTS</b>                                                  | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
| 7901     |              | <b>GRANT PROJECTS</b>                                                    | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
| 7910     |              | <b>ALLOCATIONS</b>                                                       | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
| 8600     |              | <b>FEES</b>                                                              | \$0.00            | \$0.00            | \$0.00            | \$0.00            |
|          |              | <b>TOTAL FORECASTED EXPENSES</b>                                         | <b>\$3,300.00</b> | <b>\$3,300.00</b> | <b>\$3,300.00</b> | <b>\$3,300.00</b> |
| 8009     |              | <b>ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS</b>    | <b>\$0.00</b>     |                   |                   |                   |
| 8009     |              | <b>SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)</b>           |                   |                   |                   | <b>\$0.00</b>     |
| 8009     |              | <b>SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%)</b> |                   |                   |                   | <b>TBD</b>        |
| 8009     |              | <b>SENATE APPROVED ROLLOVER \$s</b>                                      |                   |                   |                   | <b>\$0.00</b>     |
|          |              | <b>TOTAL APPROVED BUDGET</b>                                             |                   |                   |                   | <b>\$3,300.00</b> |



# 2025-26 Associated Students of UC Santa Barbara

|                    |                 |
|--------------------|-----------------|
| Name of AS Entity: | ZERO WASTE COMM |
| AS Account Number: | 481             |
| AS Staff Advisor:  | Jacob Hereen    |

| CAT. NO. | SUB-CAT. NO. | CATEGORY/SUB-CATEGORY DESCRIPTION                                 | REQUESTED          | FINANCE COMMITTEE  | A.S. PRESIDENT     | FINAL              |
|----------|--------------|-------------------------------------------------------------------|--------------------|--------------------|--------------------|--------------------|
|          |              | <b>BUDGETED CATEGORIES:</b>                                       |                    |                    |                    |                    |
|          |              |                                                                   |                    |                    |                    |                    |
| 6000     |              | STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)                      | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6100     |              | MISCELLANEOUS STIPENDS                                            | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6200     |              | STAFF SALARIES                                                    | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6500     |              | WORK STUDY                                                        | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6600     |              | GENERAL ASSISTANCE                                                | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6700     |              | GRANTS                                                            | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          |              |                                                                   |                    |                    |                    |                    |
| 7000     |              | <b>OPERATING</b>                                                  |                    |                    |                    |                    |
|          | 7000.00      | UNALLOCATED                                                       | \$3,000.00         | \$2,000.00         | \$2,000.00         | \$2,000.00         |
|          | 7000.01      | COMMUNICATIONS & TECHNOLOGY                                       | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.02      | MARKETING & ADVERTISING                                           | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.03      | RENTALS & LEASES                                                  | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.04      | FURNITURE & EQUIPMENT                                             | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.05      | UTILITIES                                                         | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.06      | SUBSCRIPTIONS                                                     | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.07      | PRINTING & DUPLICATIONS                                           | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.08      | MISCELLANEOUS                                                     | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.09      | SUPPLIES                                                          | \$3,000.00         | \$3,000.00         | \$3,000.00         | \$3,000.00         |
|          | 7000.10      | TRANSPORTATION                                                    | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.11      | MAINTENANCE & REPAIRS                                             | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          |              | <b>OPERATING SUBTOTAL</b>                                         | <b>\$6,000.00</b>  | <b>\$5,000.00</b>  | <b>\$5,000.00</b>  | <b>\$5,000.00</b>  |
|          |              |                                                                   |                    |                    |                    |                    |
| 7001     |              | FOOD                                                              | \$3,000.00         | \$3,000.00         | \$3,000.00         | \$3,000.00         |
| 7100     |              | HONORARIA                                                         | \$13,800.00        | \$13,800.00        | \$13,800.00        | \$13,800.00        |
| 7200     |              | CONTRACTS                                                         | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7800     |              | TRAVEL & CONFERENCES                                              | \$200.00           | \$200.00           | \$200.00           | \$200.00           |
| 7900     |              | SPECIAL PROJECTS                                                  | \$10,000.00        | \$5,500.00         | \$5,500.00         | \$5,500.00         |
| 7901     |              | GRANT PROJECTS                                                    | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7910     |              | ALLOCATIONS                                                       | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 8600     |              | FEES                                                              | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          |              | <b>TOTAL FORECASTED EXPENSES</b>                                  | <b>\$33,000.00</b> | <b>\$27,500.00</b> | <b>\$27,500.00</b> | <b>\$27,500.00</b> |
|          |              |                                                                   |                    |                    |                    |                    |
| 8009     |              | ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS    | \$3,000.00         |                    |                    |                    |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)           |                    |                    |                    | \$0.00             |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%) |                    |                    |                    | TBD                |
|          |              |                                                                   |                    |                    |                    |                    |
| 8009     |              | SENATE APPROVED ROLLOVER \$s                                      |                    |                    |                    | \$0.00             |
|          |              |                                                                   |                    |                    |                    |                    |
|          |              | <b>TOTAL APPROVED BUDGET</b>                                      |                    |                    |                    | <b>\$27,500.00</b> |

# 2025-26 Associated Students of UC Santa Barbara

|                    |          |
|--------------------|----------|
| Name of AS Entity: | SIRRC    |
| AS Account Number: | 483      |
| AS Staff Advisor:  | INACTIVE |

| CAT. NO. | SUB-CAT. NO. | CATEGORY/SUB-CATEGORY DESCRIPTION                                 | REQUESTED     | FINANCE COMMITTEE | A.S. PRESIDENT | FINAL         |
|----------|--------------|-------------------------------------------------------------------|---------------|-------------------|----------------|---------------|
|          |              | <b>BUDGETED CATEGORIES:</b>                                       |               |                   |                |               |
|          |              |                                                                   |               |                   |                |               |
| 6000     |              | STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)                      | \$0.00        | \$0.00            | \$0.00         | \$0.00        |
| 6100     |              | MISCELLANEOUS STIPENDS                                            | \$0.00        | \$0.00            | \$0.00         | \$0.00        |
| 6200     |              | STAFF SALARIES                                                    | \$0.00        | \$0.00            | \$0.00         | \$0.00        |
| 6500     |              | WORK STUDY                                                        | \$0.00        | \$0.00            | \$0.00         | \$0.00        |
| 6600     |              | GENERAL ASSISTANCE                                                | \$0.00        | \$0.00            | \$0.00         | \$0.00        |
| 6700     |              | GRANTS                                                            | \$0.00        | \$0.00            | \$0.00         | \$0.00        |
|          |              |                                                                   |               |                   |                |               |
| 7000     |              | <b>OPERATING</b>                                                  |               |                   |                |               |
|          | 7000.00      | UNALLOCATED                                                       | \$0.00        | \$0.00            | \$0.00         | \$0.00        |
|          | 7000.01      | COMMUNICATIONS & TECHNOLOGY                                       | \$0.00        | \$0.00            | \$0.00         | \$0.00        |
|          | 7000.02      | MARKETING & ADVERTISING                                           | \$0.00        | \$0.00            | \$0.00         | \$0.00        |
|          | 7000.03      | RENTALS & LEASES                                                  | \$0.00        | \$0.00            | \$0.00         | \$0.00        |
|          | 7000.04      | FURNITURE & EQUIPMENT                                             | \$0.00        | \$0.00            | \$0.00         | \$0.00        |
|          | 7000.05      | UTILITIES                                                         | \$0.00        | \$0.00            | \$0.00         | \$0.00        |
|          | 7000.06      | SUBSCRIPTIONS                                                     | \$0.00        | \$0.00            | \$0.00         | \$0.00        |
|          | 7000.07      | PRINTING & DUPLICATIONS                                           | \$0.00        | \$0.00            | \$0.00         | \$0.00        |
|          | 7000.08      | MISCELLANEOUS                                                     | \$0.00        | \$0.00            | \$0.00         | \$0.00        |
|          | 7000.09      | SUPPLIES                                                          | \$0.00        | \$0.00            | \$0.00         | \$0.00        |
|          | 7000.10      | TRANSPORTATION                                                    | \$0.00        | \$0.00            | \$0.00         | \$0.00        |
|          | 7000.11      | MAINTENANCE & REPAIRS                                             | \$0.00        | \$0.00            | \$0.00         | \$0.00        |
|          |              | <b>OPERATING SUBTOTAL</b>                                         | <b>\$0.00</b> | <b>\$0.00</b>     | <b>\$0.00</b>  | <b>\$0.00</b> |
|          |              |                                                                   |               |                   |                |               |
| 7001     |              | FOOD                                                              | \$0.00        | \$0.00            | \$0.00         | \$0.00        |
| 7100     |              | HONORARIA                                                         | \$0.00        | \$0.00            | \$0.00         | \$0.00        |
| 7200     |              | CONTRACTS                                                         | \$0.00        | \$0.00            | \$0.00         | \$0.00        |
| 7800     |              | TRAVEL & CONFERENCES                                              | \$0.00        | \$0.00            | \$0.00         | \$0.00        |
| 7900     |              | SPECIAL PROJECTS                                                  | \$0.00        | \$0.00            | \$0.00         | \$0.00        |
| 7901     |              | GRANT PROJECTS                                                    | \$0.00        | \$0.00            | \$0.00         | \$0.00        |
| 7910     |              | ALLOCATIONS                                                       | \$0.00        | \$0.00            | \$0.00         | \$0.00        |
| 8600     |              | FEES                                                              | \$0.00        | \$0.00            | \$0.00         | \$0.00        |
|          |              | <b>TOTAL FORECASTED EXPENSES</b>                                  | <b>\$0.00</b> | <b>\$0.00</b>     | <b>\$0.00</b>  | <b>\$0.00</b> |
|          |              |                                                                   |               |                   |                |               |
| 8009     |              | ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS    | \$0.00        |                   |                |               |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)           |               |                   |                | \$0.00        |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%) |               |                   |                | TBD           |
|          |              |                                                                   |               |                   |                |               |
| 8009     |              | SENATE APPROVED ROLLOVER \$s                                      |               |                   |                | \$0.00        |
|          |              |                                                                   |               |                   |                |               |
|          |              | <b>TOTAL APPROVED BUDGET</b>                                      |               |                   |                | <b>\$0.00</b> |

# 2025-26 Associated Students of UC Santa Barbara

|                    |                  |
|--------------------|------------------|
| Name of AS Entity: | STUDENT ADVOCATE |
| AS Account Number: | 484              |
| AS Staff Advisor:  | Marisela Marquez |

| CAT. NO. | SUB-CAT. NO. | CATEGORY/SUB-CATEGORY DESCRIPTION                                 | REQUESTED          | FINANCE COMMITTEE  | A.S. PRESIDENT     | FINAL              |
|----------|--------------|-------------------------------------------------------------------|--------------------|--------------------|--------------------|--------------------|
|          |              | <b>BUDGETED CATEGORIES:</b>                                       |                    |                    |                    |                    |
|          |              |                                                                   |                    |                    |                    |                    |
| 6000     |              | STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)                      | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6100     |              | MISCELLANEOUS STIPENDS                                            | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6200     |              | STAFF SALARIES                                                    | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6500     |              | WORK STUDY                                                        | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6600     |              | GENERAL ASSISTANCE                                                | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6700     |              | GRANTS                                                            | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          |              |                                                                   |                    |                    |                    |                    |
| 7000     |              | <b>OPERATING</b>                                                  |                    |                    |                    |                    |
|          | 7000.00      | UNALLOCATED                                                       | \$2,600.00         | \$2,600.00         | \$2,600.00         | \$2,600.00         |
|          | 7000.01      | COMMUNICATIONS & TECHNOLOGY                                       | \$540.00           | \$540.00           | \$540.00           | \$540.00           |
|          | 7000.02      | MARKETING & ADVERTISING                                           | \$500.00           | \$500.00           | \$500.00           | \$500.00           |
|          | 7000.03      | RENTALS & LEASES                                                  | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.04      | FURNITURE & EQUIPMENT                                             | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.05      | UTILITIES                                                         | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.06      | SUBSCRIPTIONS                                                     | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.07      | PRINTING & DUPLICATIONS                                           | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.08      | MISCELLANEOUS                                                     | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.09      | SUPPLIES                                                          | \$400.00           | \$1,820.00         | \$1,820.00         | \$1,820.00         |
|          | 7000.10      | TRANSPORTATION                                                    | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.11      | MAINTENANCE & REPAIRS                                             | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          |              | <b>OPERATING SUBTOTAL</b>                                         | <b>\$4,040.00</b>  | <b>\$5,460.00</b>  | <b>\$5,460.00</b>  | <b>\$5,460.00</b>  |
|          |              |                                                                   |                    |                    |                    |                    |
| 7001     |              | FOOD                                                              | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7100     |              | HONORARIA                                                         | \$14,000.00        | \$14,000.00        | \$14,000.00        | \$14,000.00        |
| 7200     |              | CONTRACTS                                                         | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7800     |              | TRAVEL & CONFERENCES                                              | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7900     |              | SPECIAL PROJECTS                                                  | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7901     |              | GRANT PROJECTS                                                    | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7910     |              | ALLOCATIONS                                                       | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 8600     |              | FEES                                                              | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          |              | <b>TOTAL FORECASTED EXPENSES</b>                                  | <b>\$18,040.00</b> | <b>\$19,460.00</b> | <b>\$19,460.00</b> | <b>\$19,460.00</b> |
|          |              |                                                                   |                    |                    |                    |                    |
| 8009     |              | ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS    | \$0.00             |                    |                    |                    |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)           |                    |                    |                    | \$0.00             |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%) |                    |                    |                    | TBD                |
|          |              |                                                                   |                    |                    |                    |                    |
| 8009     |              | SENATE APPROVED ROLLOVER \$s                                      |                    |                    |                    | \$0.00             |
|          |              |                                                                   |                    |                    |                    |                    |
|          |              | <b>TOTAL APPROVED BUDGET</b>                                      |                    |                    |                    | <b>\$19,460.00</b> |

**2025-26 Associated Students of UC Santa Barbara**

|                    |             |
|--------------------|-------------|
| Name of AS Entity: | LOBBY CORPS |
| AS Account Number: | 485         |
| AS Staff Advisor:  | Holly Mayes |

| CAT. NO. | SUB-CAT. NO. | CATEGORY/SUB-CATEGORY DESCRIPTION                                 | REQUESTED          | FINANCE COMMITTEE  | A.S. PRESIDENT     | FINAL              |
|----------|--------------|-------------------------------------------------------------------|--------------------|--------------------|--------------------|--------------------|
|          |              | <b>BUDGETED CATEGORIES:</b>                                       |                    |                    |                    |                    |
|          |              |                                                                   |                    |                    |                    |                    |
| 6000     |              | STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)                      | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6100     |              | MISCELLANEOUS STIPENDS                                            | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6200     |              | STAFF SALARIES                                                    | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6500     |              | WORK STUDY                                                        | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6600     |              | GENERAL ASSISTANCE                                                | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6700     |              | GRANTS                                                            | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          |              |                                                                   |                    |                    |                    |                    |
| 7000     |              | <b>OPERATING</b>                                                  |                    |                    |                    |                    |
|          | 7000.00      | UNALLOCATED                                                       | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.01      | COMMUNICATIONS & TECHNOLOGY                                       | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.02      | MARKETING & ADVERTISING                                           | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.03      | RENTALS & LEASES                                                  | \$900.00           | \$900.00           | \$900.00           | \$900.00           |
|          | 7000.04      | FURNITURE & EQUIPMENT                                             | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.05      | UTILITIES                                                         | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.06      | SUBSCRIPTIONS                                                     | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.07      | PRINTING & DUPLICATIONS                                           | \$150.00           | \$150.00           | \$150.00           | \$150.00           |
|          | 7000.08      | MISCELLANEOUS                                                     | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.09      | SUPPLIES                                                          | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.10      | TRANSPORTATION                                                    | \$9,500.00         | \$9,500.00         | \$9,500.00         | \$9,500.00         |
|          | 7000.11      | MAINTENANCE & REPAIRS                                             | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          |              | <b>OPERATING SUBTOTAL</b>                                         | <b>\$10,550.00</b> | <b>\$10,550.00</b> | <b>\$10,550.00</b> | <b>\$10,550.00</b> |
|          |              |                                                                   |                    |                    |                    |                    |
| 7001     |              | FOOD                                                              | \$7,950.00         | \$7,950.00         | \$7,950.00         | \$7,950.00         |
| 7100     |              | HONORARIA                                                         | \$9,000.00         | \$9,000.00         | \$9,000.00         | \$9,000.00         |
| 7200     |              | CONTRACTS                                                         | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7800     |              | TRAVEL & CONFERENCES                                              | \$24,200.00        | \$24,200.00        | \$24,200.00        | \$24,200.00        |
| 7900     |              | SPECIAL PROJECTS                                                  | \$2,000.00         | \$2,000.00         | \$2,000.00         | \$2,000.00         |
| 7901     |              | GRANT PROJECTS                                                    | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7910     |              | ALLOCATIONS                                                       | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 8600     |              | FEES                                                              | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          |              | <b>TOTAL FORECASTED EXPENSES</b>                                  | <b>\$53,700.00</b> | <b>\$53,700.00</b> | <b>\$53,700.00</b> | <b>\$53,700.00</b> |
|          |              |                                                                   |                    |                    |                    |                    |
| 8009     |              | ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS    | \$0.00             |                    |                    |                    |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)           |                    |                    |                    | \$0.00             |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%) |                    |                    |                    | TBD                |
|          |              |                                                                   |                    |                    |                    |                    |
| 8009     |              | SENATE APPROVED ROLLOVER \$s                                      |                    |                    |                    | \$0.00             |
|          |              |                                                                   |                    |                    |                    |                    |
|          |              | <b>TOTAL APPROVED BUDGET</b>                                      |                    |                    |                    | <b>\$53,700.00</b> |

**2025-26 Associated Students of UC Santa Barbara**

|                    |                       |
|--------------------|-----------------------|
| Name of AS Entity: | TRANSFER STUDENT ALL. |
| AS Account Number: | 486                   |
| AS Staff Advisor:  | Timothy Grisby        |

| CAT. NO.    | SUB-CAT. NO. | CATEGORY/SUB-CATEGORY DESCRIPTION                                        | REQUESTED          | FINANCE COMMITTEE  | A.S. PRESIDENT     | FINAL              |
|-------------|--------------|--------------------------------------------------------------------------|--------------------|--------------------|--------------------|--------------------|
|             |              | <b>BUDGETED CATEGORIES:</b>                                              |                    |                    |                    |                    |
|             |              |                                                                          |                    |                    |                    |                    |
| <b>6000</b> |              | <b>STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)</b>                      | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| <b>6100</b> |              | <b>MISCELLANEOUS STIPENDS</b>                                            | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| <b>6200</b> |              | <b>STAFF SALARIES</b>                                                    | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| <b>6500</b> |              | <b>WORK STUDY</b>                                                        | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| <b>6600</b> |              | <b>GENERAL ASSISTANCE</b>                                                | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| <b>6700</b> |              | <b>GRANTS</b>                                                            | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|             |              |                                                                          |                    |                    |                    |                    |
| <b>7000</b> |              | <b>OPERATING</b>                                                         |                    |                    |                    |                    |
|             | 7000.00      | UNALLOCATED                                                              | \$14,000.00        | \$0.00             | \$0.00             | \$0.00             |
|             | 7000.01      | COMMUNICATIONS & TECHNOLOGY                                              | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|             | 7000.02      | MARKETING & ADVERTISING                                                  | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|             | 7000.03      | RENTALS & LEASES                                                         | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|             | 7000.04      | FURNITURE & EQUIPMENT                                                    | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|             | 7000.05      | UTILITIES                                                                | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|             | 7000.06      | SUBSCRIPTIONS                                                            | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|             | 7000.07      | PRINTING & DUPLICATIONS                                                  | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|             | 7000.08      | MISCELLANEOUS                                                            | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|             | 7000.09      | SUPPLIES                                                                 | \$1,000.00         | \$0.00             | \$0.00             | \$0.00             |
|             | 7000.10      | TRANSPORTATION                                                           | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|             | 7000.11      | MAINTENANCE & REPAIRS                                                    | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|             |              | <b>OPERATING SUBTOTAL</b>                                                | <b>\$15,000.00</b> | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$0.00</b>      |
|             |              |                                                                          |                    |                    |                    |                    |
| <b>7001</b> |              | <b>FOOD</b>                                                              | \$6,000.00         | \$5,000.00         | \$5,000.00         | \$5,000.00         |
| <b>7100</b> |              | <b>HONORARIA</b>                                                         | \$10,000.00        | \$10,000.00        | \$10,000.00        | \$10,000.00        |
| <b>7200</b> |              | <b>CONTRACTS</b>                                                         | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| <b>7800</b> |              | <b>TRAVEL &amp; CONFERENCES</b>                                          | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| <b>7900</b> |              | <b>SPECIAL PROJECTS</b>                                                  | \$1,000.00         | \$0.00             | \$0.00             | \$0.00             |
| <b>7901</b> |              | <b>GRANT PROJECTS</b>                                                    | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| <b>7910</b> |              | <b>ALLOCATIONS</b>                                                       | \$2,000.00         | \$0.00             | \$0.00             | \$0.00             |
| <b>8600</b> |              | <b>FEES</b>                                                              | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|             |              | <b>TOTAL FORECASTED EXPENSES</b>                                         | <b>\$34,000.00</b> | <b>\$15,000.00</b> | <b>\$15,000.00</b> | <b>\$15,000.00</b> |
|             |              |                                                                          |                    |                    |                    |                    |
| <b>8009</b> |              | <b>ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS</b>    | <b>\$15,000.00</b> |                    |                    |                    |
| <b>8009</b> |              | <b>SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)</b>           |                    |                    |                    | <b>\$0.00</b>      |
| <b>8009</b> |              | <b>SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%)</b> |                    |                    |                    | <b>TBD</b>         |
|             |              |                                                                          |                    |                    |                    |                    |
| <b>8009</b> |              | <b>SENATE APPROVED ROLLOVER \$s</b>                                      |                    |                    |                    | <b>\$0.00</b>      |
|             |              |                                                                          |                    |                    |                    |                    |
|             |              | <b>TOTAL APPROVED BUDGET</b>                                             |                    |                    |                    | <b>\$15,000.00</b> |

# 2025-26 Associated Students of UC Santa Barbara

|                    |                  |
|--------------------|------------------|
| Name of AS Entity: | EVPLA            |
| AS Account Number: | 488              |
| AS Staff Advisor:  | Marisela Marquez |

| CAT. NO. | SUB-CAT. NO. | CATEGORY/SUB-CATEGORY DESCRIPTION                                 | REQUESTED          | FINANCE COMMITTEE  | A.S. PRESIDENT     | FINAL              |
|----------|--------------|-------------------------------------------------------------------|--------------------|--------------------|--------------------|--------------------|
|          |              | <b>BUDGETED CATEGORIES:</b>                                       |                    |                    |                    |                    |
|          |              |                                                                   |                    |                    |                    |                    |
| 6000     |              | STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)                      | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6100     |              | MISCELLANEOUS STIPENDS                                            | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6200     |              | STAFF SALARIES                                                    | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6500     |              | WORK STUDY                                                        | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6600     |              | GENERAL ASSISTANCE                                                | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6700     |              | GRANTS                                                            | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          |              |                                                                   |                    |                    |                    |                    |
| 7000     |              | <b>OPERATING</b>                                                  |                    |                    |                    |                    |
|          | 7000.00      | UNALLOCATED                                                       | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.01      | COMMUNICATIONS & TECHNOLOGY                                       | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.02      | MARKETING & ADVERTISING                                           | \$400.00           | \$400.00           | \$400.00           | \$400.00           |
|          | 7000.03      | RENTALS & LEASES                                                  | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.04      | FURNITURE & EQUIPMENT                                             | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.05      | UTILITIES                                                         | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.06      | SUBSCRIPTIONS                                                     | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.07      | PRINTING & DUPLICATIONS                                           | \$100.00           | \$100.00           | \$100.00           | \$100.00           |
|          | 7000.08      | MISCELLANEOUS                                                     | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.09      | SUPPLIES                                                          | \$800.00           | \$800.00           | \$800.00           | \$800.00           |
|          | 7000.10      | TRANSPORTATION                                                    | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.11      | MAINTENANCE & REPAIRS                                             | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          |              | <b>OPERATING SUBTOTAL</b>                                         | <b>\$1,300.00</b>  | <b>\$1,300.00</b>  | <b>\$1,300.00</b>  | <b>\$1,300.00</b>  |
|          |              |                                                                   |                    |                    |                    |                    |
| 7001     |              | FOOD                                                              | \$4,000.00         | \$4,000.00         | \$4,000.00         | \$4,000.00         |
| 7100     |              | HONORARIA                                                         | \$13,500.00        | \$13,500.00        | \$13,500.00        | \$13,500.00        |
| 7200     |              | CONTRACTS                                                         | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7800     |              | TRAVEL & CONFERENCES                                              | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7900     |              | SPECIAL PROJECTS                                                  | \$12,000.00        | \$11,200.00        | \$11,200.00        | \$11,200.00        |
| 7901     |              | GRANT PROJECTS                                                    | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7910     |              | ALLOCATIONS                                                       | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 8600     |              | FEES                                                              | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          |              | <b>TOTAL FORECASTED EXPENSES</b>                                  | <b>\$30,800.00</b> | <b>\$30,000.00</b> | <b>\$30,000.00</b> | <b>\$30,000.00</b> |
|          |              |                                                                   |                    |                    |                    |                    |
| 8009     |              | ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS    | \$0.00             |                    |                    |                    |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)           |                    |                    |                    | \$0.00             |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%) |                    |                    |                    | TBD                |
|          |              |                                                                   |                    |                    |                    |                    |
| 8009     |              | SENATE APPROVED ROLLOVER \$s                                      |                    |                    |                    | \$0.00             |
|          |              |                                                                   |                    |                    |                    |                    |
|          |              | <b>TOTAL APPROVED BUDGET</b>                                      |                    |                    |                    | <b>\$30,000.00</b> |

# 2025-26 Associated Students of UC Santa Barbara

|                    |                  |
|--------------------|------------------|
| Name of AS Entity: | EVPSA            |
| AS Account Number: | 492              |
| AS Staff Advisor:  | Marisela Marquez |

| CAT. NO. | SUB-CAT. NO. | CATEGORY/SUB-CATEGORY DESCRIPTION                                        | REQUESTED           | FINANCE COMMITTEE   | A.S. PRESIDENT      | FINAL               |
|----------|--------------|--------------------------------------------------------------------------|---------------------|---------------------|---------------------|---------------------|
|          |              | <b>BUDGETED CATEGORIES:</b>                                              |                     |                     |                     |                     |
| 6000     |              | <b>STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)</b>                      | \$1,500.00          | \$1,500.00          | \$1,500.00          | \$1,500.00          |
| 6100     |              | <b>MISCELLANEOUS STIPENDS</b>                                            | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 6200     |              | <b>STAFF SALARIES</b>                                                    | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 6500     |              | <b>WORK STUDY</b>                                                        | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 6600     |              | <b>GENERAL ASSISTANCE</b>                                                | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 6700     |              | <b>GRANTS</b>                                                            | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 7000     |              | <b>OPERATING</b>                                                         |                     |                     |                     |                     |
|          | 7000.00      | UNALLOCATED                                                              | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.01      | COMMUNICATIONS & TECHNOLOGY                                              | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.02      | MARKETING & ADVERTISING                                                  | \$1,000.00          | \$1,000.00          | \$1,000.00          | \$1,000.00          |
|          | 7000.03      | RENTALS & LEASES                                                         | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.04      | FURNITURE & EQUIPMENT                                                    | \$1,000.00          | \$1,000.00          | \$1,000.00          | \$1,000.00          |
|          | 7000.05      | UTILITIES                                                                | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.06      | SUBSCRIPTIONS                                                            | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.07      | PRINTING & DUPLICATIONS                                                  | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.08      | MISCELLANEOUS                                                            | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.09      | SUPPLIES                                                                 | \$1,000.00          | \$1,000.00          | \$1,000.00          | \$1,000.00          |
|          | 7000.10      | TRANSPORTATION                                                           | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.11      | MAINTENANCE & REPAIRS                                                    | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          |              | <b>OPERATING SUBTOTAL</b>                                                | <b>\$3,000.00</b>   | <b>\$3,000.00</b>   | <b>\$3,000.00</b>   | <b>\$3,000.00</b>   |
| 7001     |              | <b>FOOD</b>                                                              | \$5,250.00          | \$5,250.00          | \$5,250.00          | \$5,250.00          |
| 7100     |              | <b>HONORARIA</b>                                                         | \$31,500.00         | \$31,500.00         | \$31,500.00         | \$31,500.00         |
| 7200     |              | <b>CONTRACTS</b>                                                         | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 7800     |              | <b>TRAVEL &amp; CONFERENCES</b>                                          | \$100,000.00        | \$53,750.00         | \$53,750.00         | \$53,750.00         |
| 7900     |              | <b>SPECIAL PROJECTS</b>                                                  | \$5,000.00          | \$5,000.00          | \$5,000.00          | \$5,000.00          |
| 7901     |              | <b>GRANT PROJECTS</b>                                                    | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 7910     |              | <b>ALLOCATIONS</b>                                                       | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| 8600     |              | <b>FEES</b>                                                              | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
|          |              | <b>TOTAL FORECASTED EXPENSES</b>                                         | <b>\$146,250.00</b> | <b>\$100,000.00</b> | <b>\$100,000.00</b> | <b>\$100,000.00</b> |
| 8009     |              | <b>ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS</b>    | <b>\$0.00</b>       |                     |                     |                     |
| 8009     |              | <b>SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)</b>           |                     |                     |                     | <b>\$0.00</b>       |
| 8009     |              | <b>SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%)</b> |                     |                     |                     | <b>TBD</b>          |
| 8009     |              | <b>SENATE APPROVED ROLLOVER \$s</b>                                      |                     |                     |                     | <b>\$0.00</b>       |
|          |              | <b>TOTAL APPROVED BUDGET</b>                                             |                     |                     |                     | <b>\$100,000.00</b> |

**2025-26 Associated Students of UC Santa Barbara**

|                    |                  |
|--------------------|------------------|
| Name of AS Entity: | HERSTORY         |
| AS Account Number: | 496              |
| AS Staff Advisor:  | Marisela Marquez |

| CAT. NO. | SUB-CAT. NO. | CATEGORY/SUB-CATEGORY DESCRIPTION                                 | REQUESTED     | FINANCE COMMITTEE | A.S. PRESIDENT | FINAL         |
|----------|--------------|-------------------------------------------------------------------|---------------|-------------------|----------------|---------------|
|          |              | <b>BUDGETED CATEGORIES:</b>                                       |               |                   |                |               |
|          |              |                                                                   |               |                   |                |               |
| 6000     |              | STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)                      | \$0.00        | \$0.00            | \$0.00         | \$0.00        |
| 6100     |              | MISCELLANEOUS STIPENDS                                            | \$0.00        | \$0.00            | \$0.00         | \$0.00        |
| 6200     |              | STAFF SALARIES                                                    | \$0.00        | \$0.00            | \$0.00         | \$0.00        |
| 6500     |              | WORK STUDY                                                        | \$0.00        | \$0.00            | \$0.00         | \$0.00        |
| 6600     |              | GENERAL ASSISTANCE                                                | \$0.00        | \$0.00            | \$0.00         | \$0.00        |
| 6700     |              | GRANTS                                                            | \$0.00        | \$0.00            | \$0.00         | \$0.00        |
| 7000     |              | <b>OPERATING</b>                                                  |               |                   |                |               |
|          | 7000.00      | UNALLOCATED                                                       | \$0.00        | \$0.00            | \$0.00         | \$0.00        |
|          | 7000.01      | COMMUNICATIONS & TECHNOLOGY                                       | \$0.00        | \$0.00            | \$0.00         | \$0.00        |
|          | 7000.02      | MARKETING & ADVERTISING                                           | \$0.00        | \$0.00            | \$0.00         | \$0.00        |
|          | 7000.03      | RENTALS & LEASES                                                  | \$0.00        | \$0.00            | \$0.00         | \$0.00        |
|          | 7000.04      | FURNITURE & EQUIPMENT                                             | \$0.00        | \$0.00            | \$0.00         | \$0.00        |
|          | 7000.05      | UTILITIES                                                         | \$0.00        | \$0.00            | \$0.00         | \$0.00        |
|          | 7000.06      | SUBSCRIPTIONS                                                     | \$0.00        | \$0.00            | \$0.00         | \$0.00        |
|          | 7000.07      | PRINTING & DUPLICATIONS                                           | \$0.00        | \$0.00            | \$0.00         | \$0.00        |
|          | 7000.08      | MISCELLANEOUS                                                     | \$0.00        | \$0.00            | \$0.00         | \$0.00        |
|          | 7000.09      | SUPPLIES                                                          | \$0.00        | \$0.00            | \$0.00         | \$0.00        |
|          | 7000.10      | TRANSPORTATION                                                    | \$0.00        | \$0.00            | \$0.00         | \$0.00        |
|          | 7000.11      | MAINTENANCE & REPAIRS                                             | \$0.00        | \$0.00            | \$0.00         | \$0.00        |
|          |              | <b>OPERATING SUBTOTAL</b>                                         | <b>\$0.00</b> | <b>\$0.00</b>     | <b>\$0.00</b>  | <b>\$0.00</b> |
| 7001     |              | FOOD                                                              | \$0.00        | \$0.00            | \$0.00         | \$0.00        |
| 7100     |              | HONORARIA                                                         | \$0.00        | \$0.00            | \$0.00         | \$0.00        |
| 7200     |              | CONTRACTS                                                         | \$0.00        | \$0.00            | \$0.00         | \$0.00        |
| 7800     |              | TRAVEL & CONFERENCES                                              | \$0.00        | \$0.00            | \$0.00         | \$0.00        |
| 7900     |              | SPECIAL PROJECTS                                                  | \$0.00        | \$0.00            | \$0.00         | \$0.00        |
| 7901     |              | GRANT PROJECTS                                                    | \$0.00        | \$0.00            | \$0.00         | \$0.00        |
| 7910     |              | ALLOCATIONS                                                       | \$0.00        | \$0.00            | \$0.00         | \$0.00        |
| 8600     |              | FEES                                                              | \$0.00        | \$0.00            | \$0.00         | \$0.00        |
|          |              | <b>TOTAL FORECASTED EXPENSES</b>                                  | <b>\$0.00</b> | <b>\$0.00</b>     | <b>\$0.00</b>  | <b>\$0.00</b> |
| 8009     |              | ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS    | \$0.00        |                   |                |               |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)           |               |                   |                | \$0.00        |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%) |               |                   |                | TBD           |
| 8009     |              | SENATE APPROVED ROLLOVER \$s                                      |               |                   |                | \$0.00        |
|          |              | <b>TOTAL APPROVED BUDGET</b>                                      |               |                   |                | <b>\$0.00</b> |



**2025-26 Associated Students of UC Santa Barbara**

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|--------------------|---------------------|
| Name of AS Entity: | EXECUTIVE HONORARIA |
| AS Account Number: | 499                 |
| AS Staff Advisor:  | Holly Mayes         |

| CAT. NO. | SUB-CAT. NO. | CATEGORY/SUB-CATEGORY DESCRIPTION                                        | REQUESTED     | FINANCE COMMITTEE | A.S. PRESIDENT | FINAL              |
|----------|--------------|--------------------------------------------------------------------------|---------------|-------------------|----------------|--------------------|
|          |              | <b>BUDGETED CATEGORIES:</b>                                              |               |                   |                |                    |
| 6000     |              | <b>STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)</b>                      | \$0.00        | \$0.00            | \$0.00         | \$0.00             |
| 6100     |              | <b>MISCELLANEOUS STIPENDS</b>                                            | \$0.00        | \$0.00            | \$0.00         | \$0.00             |
| 6200     |              | <b>STAFF SALARIES</b>                                                    | \$0.00        | \$0.00            | \$0.00         | \$0.00             |
| 6500     |              | <b>WORK STUDY</b>                                                        | \$0.00        | \$0.00            | \$0.00         | \$0.00             |
| 6600     |              | <b>GENERAL ASSISTANCE</b>                                                | \$0.00        | \$0.00            | \$0.00         | \$0.00             |
| 6700     |              | <b>GRANTS</b>                                                            | \$0.00        | \$0.00            | \$0.00         | \$0.00             |
| 7000     |              | <b>OPERATING</b>                                                         |               |                   |                |                    |
|          | 7000.00      | UNALLOCATED                                                              | \$0.00        | \$0.00            | \$0.00         | \$0.00             |
|          | 7000.01      | COMMUNICATIONS & TECHNOLOGY                                              | \$0.00        | \$0.00            | \$0.00         | \$0.00             |
|          | 7000.02      | MARKETING & ADVERTISING                                                  | \$0.00        | \$0.00            | \$0.00         | \$0.00             |
|          | 7000.03      | RENTALS & LEASES                                                         | \$0.00        | \$0.00            | \$0.00         | \$0.00             |
|          | 7000.04      | FURNITURE & EQUIPMENT                                                    | \$0.00        | \$0.00            | \$0.00         | \$0.00             |
|          | 7000.05      | UTILITIES                                                                | \$0.00        | \$0.00            | \$0.00         | \$0.00             |
|          | 7000.06      | SUBSCRIPTIONS                                                            | \$0.00        | \$0.00            | \$0.00         | \$0.00             |
|          | 7000.07      | PRINTING & DUPLICATIONS                                                  | \$0.00        | \$0.00            | \$0.00         | \$0.00             |
|          | 7000.08      | MISCELLANEOUS                                                            | \$0.00        | \$0.00            | \$0.00         | \$0.00             |
|          | 7000.09      | SUPPLIES                                                                 | \$0.00        | \$0.00            | \$0.00         | \$0.00             |
|          | 7000.10      | TRANSPORTATION                                                           | \$0.00        | \$0.00            | \$0.00         | \$0.00             |
|          | 7000.11      | MAINTENANCE & REPAIRS                                                    | \$0.00        | \$0.00            | \$0.00         | \$0.00             |
|          |              | <b>OPERATING SUBTOTAL</b>                                                | <b>\$0.00</b> | <b>\$0.00</b>     | <b>\$0.00</b>  | <b>\$0.00</b>      |
| 7001     |              | <b>FOOD</b>                                                              | \$0.00        | \$0.00            | \$0.00         | \$0.00             |
| 7100     |              | <b>HONORARIA</b>                                                         | \$0.00        | \$0.00            | \$0.00         | \$50,000.00        |
| 7200     |              | <b>CONTRACTS</b>                                                         | \$0.00        | \$0.00            | \$0.00         | \$0.00             |
| 7800     |              | <b>TRAVEL &amp; CONFERENCES</b>                                          | \$0.00        | \$0.00            | \$0.00         | \$0.00             |
| 7900     |              | <b>SPECIAL PROJECTS</b>                                                  | \$0.00        | \$0.00            | \$0.00         | \$0.00             |
| 7901     |              | <b>GRANT PROJECTS</b>                                                    | \$0.00        | \$0.00            | \$0.00         | \$0.00             |
| 7910     |              | <b>ALLOCATIONS</b>                                                       | \$0.00        | \$0.00            | \$0.00         | \$0.00             |
| 8600     |              | <b>FEES</b>                                                              | \$0.00        | \$0.00            | \$0.00         | \$0.00             |
|          |              | <b>TOTAL FORECASTED EXPENSES</b>                                         | <b>\$0.00</b> | <b>\$0.00</b>     | <b>\$0.00</b>  | <b>\$50,000.00</b> |
| 8009     |              | <b>ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS</b>    | <b>\$0.00</b> |                   |                |                    |
| 8009     |              | <b>SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)</b>           |               |                   |                | <b>\$0.00</b>      |
| 8009     |              | <b>SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%)</b> |               |                   |                | <b>TBD</b>         |
| 8009     |              | <b>SENATE APPROVED ROLLOVER \$s</b>                                      |               |                   |                | <b>\$0.00</b>      |
|          |              | <b>TOTAL APPROVED BUDGET</b>                                             |               |                   |                | <b>\$50,000.00</b> |

# 2025-26 Associated Students of UC Santa Barbara

|                    |                |
|--------------------|----------------|
| Name of AS Entity: | AMERICA READS  |
| AS Account Number: | 803            |
| AS Staff Advisor:  | Allina Mojarro |

| CAT. NO. | SUB-CAT. NO. | CATEGORY/SUB-CATEGORY DESCRIPTION                                 | REQUESTED          | FINANCE COMMITTEE  | A.S. PRESIDENT     | FINAL              |
|----------|--------------|-------------------------------------------------------------------|--------------------|--------------------|--------------------|--------------------|
|          |              | <b>BUDGETED CATEGORIES:</b>                                       |                    |                    |                    |                    |
|          |              |                                                                   |                    |                    |                    |                    |
| 6000     |              | STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)                      | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6100     |              | MISCELLANEOUS STIPENDS                                            | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6200     |              | STAFF SALARIES                                                    | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6500     |              | WORK STUDY                                                        | \$6,000.00         | \$6,000.00         | \$6,000.00         | \$6,000.00         |
| 6600     |              | GENERAL ASSISTANCE                                                | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 6700     |              | GRANTS                                                            | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          |              |                                                                   |                    |                    |                    |                    |
| 7000     |              | <b>OPERATING</b>                                                  |                    |                    |                    |                    |
|          | 7000.00      | UNALLOCATED                                                       | \$500.00           | \$500.00           | \$500.00           | \$500.00           |
|          | 7000.01      | COMMUNICATIONS & TECHNOLOGY                                       | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.02      | MARKETING & ADVERTISING                                           | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.03      | RENTALS & LEASES                                                  | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.04      | FURNITURE & EQUIPMENT                                             | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.05      | UTILITIES                                                         | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.06      | SUBSCRIPTIONS                                                     | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.07      | PRINTING & DUPLICATIONS                                           | \$200.00           | \$200.00           | \$200.00           | \$200.00           |
|          | 7000.08      | MISCELLANEOUS                                                     | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.09      | SUPPLIES                                                          | \$100.00           | \$100.00           | \$100.00           | \$100.00           |
|          | 7000.10      | TRANSPORTATION                                                    | \$500.00           | \$500.00           | \$500.00           | \$500.00           |
|          | 7000.11      | MAINTENANCE & REPAIRS                                             | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          |              | <b>OPERATING SUBTOTAL</b>                                         | <b>\$1,300.00</b>  | <b>\$1,300.00</b>  | <b>\$1,300.00</b>  | <b>\$1,300.00</b>  |
|          |              |                                                                   |                    |                    |                    |                    |
| 7001     |              | FOOD                                                              | \$200.00           | \$200.00           | \$200.00           | \$200.00           |
| 7100     |              | HONORARIA                                                         | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7200     |              | CONTRACTS                                                         | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7800     |              | TRAVEL & CONFERENCES                                              | \$500.00           | \$500.00           | \$500.00           | \$500.00           |
| 7900     |              | SPECIAL PROJECTS                                                  | \$2,000.00         | \$2,000.00         | \$2,000.00         | \$2,000.00         |
| 7901     |              | GRANT PROJECTS                                                    | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 7910     |              | ALLOCATIONS                                                       | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
| 8600     |              | FEES                                                              | \$0.00             | \$0.00             | \$0.00             | \$0.00             |
|          |              | <b>TOTAL FORECASTED EXPENSES</b>                                  | <b>\$10,000.00</b> | <b>\$10,000.00</b> | <b>\$10,000.00</b> | <b>\$10,000.00</b> |
|          |              |                                                                   |                    |                    |                    |                    |
| 8009     |              | ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS    | \$0.00             |                    |                    |                    |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)           |                    |                    |                    | \$0.00             |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%) |                    |                    |                    | TBD                |
|          |              |                                                                   |                    |                    |                    |                    |
| 8009     |              | SENATE APPROVED ROLLOVER \$s                                      |                    |                    |                    | \$0.00             |
|          |              |                                                                   |                    |                    |                    |                    |
|          |              | <b>TOTAL APPROVED BUDGET</b>                                      |                    |                    |                    | <b>\$10,000.00</b> |

**2025-26 Associated Students of UC Santa Barbara**

|                    |                      |
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| Name of AS Entity: | STRATEGIC OPERATIONS |
| AS Account Number: | 900                  |
| AS Staff Advisor:  |                      |

| CAT. NO. | SUB-CAT. NO. | CATEGORY/SUB-CATEGORY DESCRIPTION                                        | REQUESTED         | FINANCE COMMITTEE  | A.S. PRESIDENT     | FINAL              |
|----------|--------------|--------------------------------------------------------------------------|-------------------|--------------------|--------------------|--------------------|
|          |              | <b>BUDGETED CATEGORIES:</b>                                              |                   |                    |                    |                    |
| 6000     |              | <b>STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)</b>                      | \$0.00            | \$0.00             | \$0.00             | \$0.00             |
| 6100     |              | <b>MISCELLANEOUS STIPENDS</b>                                            | \$0.00            | \$0.00             | \$0.00             | \$0.00             |
| 6200     |              | <b>STAFF SALARIES</b>                                                    | \$0.00            | \$0.00             | \$0.00             | \$0.00             |
| 6500     |              | <b>WORK STUDY</b>                                                        | \$0.00            | \$0.00             | \$0.00             | \$0.00             |
| 6600     |              | <b>GENERAL ASSISTANCE</b>                                                | \$0.00            | \$0.00             | \$0.00             | \$0.00             |
| 6700     |              | <b>GRANTS</b>                                                            | \$0.00            | \$0.00             | \$0.00             | \$0.00             |
| 7000     |              | <b>OPERATING</b>                                                         |                   |                    |                    |                    |
|          | 7000.00      | UNALLOCATED                                                              | \$0.00            | \$3,850.00         | \$3,850.00         | \$3,850.00         |
|          | 7000.01      | COMMUNICATIONS & TECHNOLOGY                                              | \$0.00            | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.02      | MARKETING & ADVERTISING                                                  | \$0.00            | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.03      | RENTALS & LEASES                                                         | \$0.00            | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.04      | FURNITURE & EQUIPMENT                                                    | \$0.00            | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.05      | UTILITIES                                                                | \$0.00            | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.06      | SUBSCRIPTIONS                                                            | \$0.00            | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.07      | PRINTING & DUPLICATIONS                                                  | \$0.00            | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.08      | MISCELLANEOUS                                                            | \$0.00            | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.09      | SUPPLIES                                                                 | \$0.00            | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.10      | TRANSPORTATION                                                           | \$0.00            | \$0.00             | \$0.00             | \$0.00             |
|          | 7000.11      | MAINTENANCE & REPAIRS                                                    | \$0.00            | \$0.00             | \$0.00             | \$0.00             |
|          |              | <b>OPERATING SUBTOTAL</b>                                                | <b>\$0.00</b>     | <b>\$3,850.00</b>  | <b>\$3,850.00</b>  | <b>\$3,850.00</b>  |
| 7001     |              | <b>FOOD</b>                                                              | \$0.00            | \$0.00             | \$0.00             | \$0.00             |
| 7100     |              | <b>HONORARIA</b>                                                         | \$9,450.00        | \$9,450.00         | \$9,450.00         | \$9,450.00         |
| 7200     |              | <b>CONTRACTS</b>                                                         | \$0.00            | \$0.00             | \$0.00             | \$0.00             |
| 7800     |              | <b>TRAVEL &amp; CONFERENCES</b>                                          | \$0.00            | \$0.00             | \$0.00             | \$0.00             |
| 7900     |              | <b>SPECIAL PROJECTS</b>                                                  | \$0.00            | \$0.00             | \$0.00             | \$0.00             |
| 7901     |              | <b>GRANT PROJECTS</b>                                                    | \$0.00            | \$0.00             | \$0.00             | \$0.00             |
| 7910     |              | <b>ALLOCATIONS</b>                                                       | \$0.00            | \$0.00             | \$0.00             | \$0.00             |
| 8600     |              | <b>FEES</b>                                                              | \$0.00            | \$0.00             | \$0.00             | \$0.00             |
|          |              | <b>TOTAL FORECASTED EXPENSES</b>                                         | <b>\$9,450.00</b> | <b>\$13,300.00</b> | <b>\$13,300.00</b> | <b>\$13,300.00</b> |
| 8009     |              | <b>ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS</b>    | <b>\$0.00</b>     |                    |                    |                    |
| 8009     |              | <b>SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)</b>           |                   |                    |                    | <b>\$0.00</b>      |
| 8009     |              | <b>SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%)</b> |                   |                    |                    | <b>TBD</b>         |
| 8009     |              | <b>SENATE APPROVED ROLLOVER \$s</b>                                      |                   |                    |                    | <b>\$0.00</b>      |
|          |              | <b>TOTAL APPROVED BUDGET</b>                                             |                   |                    |                    | <b>\$13,300.00</b> |

# 2025-26 Associated Students of UC Santa Barbara

|                    |                   |
|--------------------|-------------------|
| Name of AS Entity: | BIKE SHOP RESERVE |
| AS Account Number: | 907               |
| AS Staff Advisor:  | Administration    |

| CAT. NO. | SUB-CAT. NO. | CATEGORY/SUB-CATEGORY DESCRIPTION                                 | REQUESTED     | FINANCE COMMITTEE   | A.S. PRESIDENT      | FINAL               |
|----------|--------------|-------------------------------------------------------------------|---------------|---------------------|---------------------|---------------------|
|          |              | <b>BUDGETED CATEGORIES:</b>                                       |               |                     |                     |                     |
|          |              |                                                                   |               |                     |                     |                     |
| 6000     |              | STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)                      | \$0.00        | \$0.00              | \$0.00              | \$0.00              |
| 6100     |              | MISCELLANEOUS STIPENDS                                            | \$0.00        | \$0.00              | \$0.00              | \$0.00              |
| 6200     |              | STAFF SALARIES                                                    | \$0.00        | \$0.00              | \$0.00              | \$0.00              |
| 6500     |              | WORK STUDY                                                        | \$0.00        | \$0.00              | \$0.00              | \$0.00              |
| 6600     |              | GENERAL ASSISTANCE                                                | \$0.00        | \$0.00              | \$0.00              | \$0.00              |
| 6700     |              | GRANTS                                                            | \$0.00        | \$0.00              | \$0.00              | \$0.00              |
|          |              |                                                                   |               |                     |                     |                     |
| 7000     |              | <b>OPERATING</b>                                                  |               |                     |                     |                     |
|          | 7000.00      | UNALLOCATED                                                       | \$0.00        | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.01      | COMMUNICATIONS & TECHNOLOGY                                       | \$0.00        | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.02      | MARKETING & ADVERTISING                                           | \$0.00        | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.03      | RENTALS & LEASES                                                  | \$0.00        | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.04      | FURNITURE & EQUIPMENT                                             | \$0.00        | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.05      | UTILITIES                                                         | \$0.00        | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.06      | SUBSCRIPTIONS                                                     | \$0.00        | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.07      | PRINTING & DUPLICATIONS                                           | \$0.00        | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.08      | MISCELLANEOUS                                                     | \$0.00        | \$300,000.00        | \$300,000.00        | \$300,000.00        |
|          | 7000.09      | SUPPLIES                                                          | \$0.00        | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.10      | TRANSPORTATION                                                    | \$0.00        | \$0.00              | \$0.00              | \$0.00              |
|          | 7000.11      | MAINTENANCE & REPAIRS                                             | \$0.00        | \$0.00              | \$0.00              | \$0.00              |
|          |              | <b>OPERATING SUBTOTAL</b>                                         | <b>\$0.00</b> | <b>\$300,000.00</b> | <b>\$300,000.00</b> | <b>\$300,000.00</b> |
|          |              |                                                                   |               |                     |                     |                     |
| 7001     |              | FOOD                                                              | \$0.00        | \$0.00              | \$0.00              | \$0.00              |
| 7100     |              | HONORARIA                                                         | \$0.00        | \$0.00              | \$0.00              | \$0.00              |
| 7200     |              | CONTRACTS                                                         | \$0.00        | \$0.00              | \$0.00              | \$0.00              |
| 7800     |              | TRAVEL & CONFERENCES                                              | \$0.00        | \$0.00              | \$0.00              | \$0.00              |
| 7900     |              | SPECIAL PROJECTS                                                  | \$0.00        | \$0.00              | \$0.00              | \$0.00              |
| 7901     |              | GRANT PROJECTS                                                    | \$0.00        | \$0.00              | \$0.00              | \$0.00              |
| 7910     |              | ALLOCATIONS                                                       | \$0.00        | \$0.00              | \$0.00              | \$0.00              |
| 8600     |              | FEES                                                              | \$0.00        | \$0.00              | \$0.00              | \$0.00              |
|          |              | <b>TOTAL FORECASTED EXPENSES</b>                                  | <b>\$0.00</b> | <b>\$300,000.00</b> | <b>\$300,000.00</b> | <b>\$300,000.00</b> |
|          |              |                                                                   |               |                     |                     |                     |
| 8009     |              | ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS    | \$0.00        |                     |                     |                     |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)           |               |                     |                     | \$0.00              |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%) |               |                     |                     | TBD                 |
|          |              |                                                                   |               |                     |                     |                     |
| 8009     |              | SENATE APPROVED ROLLOVER \$s                                      |               |                     |                     | \$0.00              |
|          |              |                                                                   |               |                     |                     |                     |
|          |              | <b>TOTAL APPROVED BUDGET</b>                                      |               |                     |                     | <b>\$300,000.00</b> |

**2025-26 Associated Students of UC Santa Barbara**

|                    |                    |
|--------------------|--------------------|
| Name of AS Entity: | EXECUTIVE DIRECTOR |
| AS Account Number: | 920                |
| AS Staff Advisor:  | Administration     |

| CAT. NO. | SUB-CAT. NO. | CATEGORY/SUB-CATEGORY DESCRIPTION                                 | REQUESTED          | FINANCE COMMITTEE  | A.S. PRESIDENT     | FINAL             |
|----------|--------------|-------------------------------------------------------------------|--------------------|--------------------|--------------------|-------------------|
|          |              | <b>BUDGETED CATEGORIES:</b>                                       |                    |                    |                    |                   |
|          |              |                                                                   |                    |                    |                    |                   |
| 6000     |              | STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)                      | \$0.00             | \$0.00             | \$0.00             | \$0.00            |
| 6100     |              | MISCELLANEOUS STIPENDS                                            | \$0.00             | \$0.00             | \$0.00             | \$0.00            |
| 6200     |              | STAFF SALARIES                                                    | \$0.00             | \$0.00             | \$0.00             | \$0.00            |
| 6500     |              | WORK STUDY                                                        | \$0.00             | \$0.00             | \$0.00             | \$0.00            |
| 6600     |              | GENERAL ASSISTANCE                                                | \$0.00             | \$0.00             | \$0.00             | \$0.00            |
| 6700     |              | GRANTS                                                            | \$0.00             | \$0.00             | \$0.00             | \$0.00            |
|          |              |                                                                   |                    |                    |                    |                   |
| 7000     |              | <b>OPERATING</b>                                                  |                    |                    |                    |                   |
|          | 7000.00      | UNALLOCATED                                                       | \$0.00             | \$0.00             | \$0.00             | \$0.00            |
|          | 7000.01      | COMMUNICATIONS & TECHNOLOGY                                       | \$0.00             | \$0.00             | \$0.00             | \$0.00            |
|          | 7000.02      | MARKETING & ADVERTISING                                           | \$0.00             | \$0.00             | \$0.00             | \$0.00            |
|          | 7000.03      | RENTALS & LEASES                                                  | \$0.00             | \$0.00             | \$0.00             | \$0.00            |
|          | 7000.04      | FURNITURE & EQUIPMENT                                             | \$0.00             | \$0.00             | \$0.00             | \$0.00            |
|          | 7000.05      | UTILITIES                                                         | \$0.00             | \$0.00             | \$0.00             | \$0.00            |
|          | 7000.06      | SUBSCRIPTIONS                                                     | \$0.00             | \$0.00             | \$0.00             | \$0.00            |
|          | 7000.07      | PRINTING & DUPLICATIONS                                           | \$0.00             | \$0.00             | \$0.00             | \$0.00            |
|          | 7000.08      | MISCELLANEOUS                                                     | \$0.00             | \$0.00             | \$0.00             | \$0.00            |
|          | 7000.09      | SUPPLIES                                                          | \$0.00             | \$0.00             | \$0.00             | \$0.00            |
|          | 7000.10      | TRANSPORTATION                                                    | \$0.00             | \$0.00             | \$0.00             | \$0.00            |
|          | 7000.11      | MAINTENANCE & REPAIRS                                             | \$0.00             | \$0.00             | \$0.00             | \$0.00            |
|          |              | <b>OPERATING SUBTOTAL</b>                                         | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>\$0.00</b>     |
|          |              |                                                                   |                    |                    |                    |                   |
| 7001     |              | FOOD                                                              | \$0.00             | \$0.00             | \$0.00             | \$0.00            |
| 7100     |              | HONORARIA                                                         | \$0.00             | \$0.00             | \$0.00             | \$0.00            |
| 7200     |              | CONTRACTS                                                         | \$0.00             | \$0.00             | \$0.00             | \$0.00            |
| 7800     |              | TRAVEL & CONFERENCES                                              | \$0.00             | \$0.00             | \$0.00             | \$0.00            |
| 7900     |              | SPECIAL PROJECTS                                                  | \$10,000.00        | \$10,000.00        | \$10,000.00        | \$0.00            |
| 7901     |              | GRANT PROJECTS                                                    | \$10,000.00        | \$10,000.00        | \$10,000.00        | \$1,000.00        |
| 7910     |              | ALLOCATIONS                                                       | \$0.00             | \$0.00             | \$0.00             | \$0.00            |
| 8600     |              | FEES                                                              | \$0.00             | \$0.00             | \$0.00             | \$0.00            |
|          |              | <b>TOTAL FORECASTED EXPENSES</b>                                  | <b>\$20,000.00</b> | <b>\$20,000.00</b> | <b>\$20,000.00</b> | <b>\$1,000.00</b> |
|          |              |                                                                   |                    |                    |                    |                   |
| 8009     |              | ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS    | \$50,000.00        |                    |                    |                   |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)           |                    |                    |                    | \$0.00            |
| 8009     |              | SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%) |                    |                    |                    | TBD               |
|          |              |                                                                   |                    |                    |                    |                   |
| 8009     |              | SENATE APPROVED ROLLOVER \$s                                      |                    |                    |                    | \$0.00            |
|          |              |                                                                   |                    |                    |                    |                   |
|          |              | <b>TOTAL APPROVED BUDGET</b>                                      |                    |                    |                    | <b>\$1,000.00</b> |