FY 2025-2026 ASSOCIATED STUDENTS' BUDGET CYCLE

BUDGET - SENATE FINAL WITH EST. ROLLOVERS

22,000 Students per Qrt

			9,000	Summer Students				
				AS INCOME				
				ASTROME	2025-26		Summer	Total
22,000 Studer	nts per quarter x 3 quarters x	241.18			\$15,917,880.00			
	Money Market Acct & AccessCD Interest	241.18			\$13,917,880.00			
	JCOP Trustee Acct Interest				\$142,000.00			
	Capital Reserve Dividend & Interest				\$23,097.50			
	Over-Enrollment Projection				\$150,000.00			
	ge Fees @ % (see Footnote)				\$1,008,684.50			
	Fransfers of Rollover Sweep				\$1,187,000.00			
	Reserve Fund Transfer				\$0.00			
	nts for summer quarter x	213.76			Summer	\$213.76	\$1,923,840.00	
	Total Income			U.	\$18,553,722.00	Į.	\$1,923,840.00	\$20,477,562.00
							Reg Fees	\$17,841,720.00
						Other AS	Undesignated Revenue	\$2,635,842.00
				LOCK-INS			AS Fees Undesignated	\$3,736,800.00
						2020 20	Total AS Allocations	\$6,372,642.00
							=	, , , , , , , , , , , , , , , , , , , ,
		•			AS Lock-in	Summer	AS Lock-in	
	AS Undesignated				Do not change	Quarter	Do not change	Total
	AS Undesignated		\$ 50.19		\$3,312,540.00	\$47.14	\$424,260.00	\$3,736,800.00
310	Campaign Issues	\$0.00			\$0.00		\$0.00	\$0.00
	Total AS Undesignated		\$ 50.19		\$3,312,540.00	\$47.14	\$424,260.00	\$3,736,800.00
			One	Three	AS Lock-in	Summer		
							AS Lock-in	
	AS Designated (Lock-In)		Quarter	Quarters	Do not change	Quarter	AS Lock-in Do not change	Total
	AS Designated (Lock-In)		Quarter	Quarters	Do not change	Quarter	AS Lock-in Do not change	Total
170 *	AS Designated (Lock-In) Pardall Center		Quarter \$3.54	Quarters \$10.62	Do not change \$233,640.00	Quarter \$0.00		Total \$233,640.00
170 * 200 *	<u> </u>		_	_		_	Do not change	
	Pardall Center		\$3.54	\$10.62	\$233,640.00	\$0.00	Do not change	\$233,640.00
200 *	Pardall Center Bike Shop		\$3.54 \$6.23	\$10.62 \$18.69	\$233,640.00 \$411,180.00	\$0.00 \$5.98	\$0.00 \$53,820.00	\$233,640.00 \$465,000.00
200 * 240 * 305 * 307 *	Pardall Center Bike Shop AS Food Bank Bicycle System/Committee Bottom Line		\$3.54 \$6.23 \$13.00 \$3.17 \$1.19	\$10.62 \$18.69 \$39.00 \$9.51 \$3.57	\$233,640.00 \$411,180.00 \$858,000.00 \$209,220.00 \$78,540.00	\$0.00 \$5.98 \$13.00 \$2.71 \$0.00	\$0.00 \$53,820.00 \$117,000.00 \$24,390.00 \$0.00	\$233,640.00 \$465,000.00 \$975,000.00 \$233,610.00 \$78,540.00
200 * 240 * 305 * 307 * 312 *	Pardall Center Bike Shop AS Food Bank Bicycle System/Committee Bottom Line Childcare		\$3.54 \$6.23 \$13.00 \$3.17 \$1.19 \$0.58	\$10.62 \$18.69 \$39.00 \$9.51 \$3.57 \$1.74	\$233,640.00 \$411,180.00 \$858,000.00 \$209,220.00 \$78,540.00 \$38,280.00	\$0.00 \$5.98 \$13.00 \$2.71 \$0.00 \$0.50	\$0.00 \$53,820.00 \$117,000.00 \$24,390.00 \$0.00 \$4,500.00	\$233,640.00 \$465,000.00 \$975,000.00 \$233,610.00 \$78,540.00
200 * 240 * 305 * 307 * 312 * 315 *	Pardall Center Bike Shop AS Food Bank Bicycle System/Committee Bottom Line Childcare Communications Personnel		\$3.54 \$6.23 \$13.00 \$3.17 \$1.19 \$0.58 \$4.99	\$10.62 \$18.69 \$39.00 \$9.51 \$3.57 \$1.74 \$14.97	\$233,640.00 \$411,180.00 \$858,000.00 \$209,220.00 \$78,540.00 \$38,280.00 \$329,340.00	\$0.00 \$5.98 \$13.00 \$2.71 \$0.00 \$0.50 \$4.24	\$0.00 \$53,820.00 \$117,000.00 \$24,390.00 \$0.00 \$4,500.00 \$38,160.00	\$233,640.00 \$465,000.00 \$975,000.00 \$233,610.00 \$78,540.00 \$42,780.00 \$367,500.00
200 * 240 * 305 * 307 * 312 * 315 * 320 *	Pardall Center Bike Shop AS Food Bank Bicycle System/Committee Bottom Line Childcare Communications Personnel CAB		\$3.54 \$6.23 \$13.00 \$3.17 \$1.19 \$0.58 \$4.99 \$2.66	\$10.62 \$18.69 \$39.00 \$9.51 \$3.57 \$1.74 \$14.97 \$7.98	\$233,640.00 \$411,180.00 \$858,000.00 \$209,220.00 \$78,540.00 \$38,280.00 \$329,340.00 \$175,560.00	\$0.00 \$5.98 \$13.00 \$2.71 \$0.00 \$0.50 \$4.24	\$0.00 \$53,820.00 \$117,000.00 \$24,390.00 \$0.00 \$4,500.00 \$38,160.00 \$20,520.00	\$233,640.00 \$465,000.00 \$975,000.00 \$233,610.00 \$78,540.00 \$42,780.00 \$367,500.00
200 * 240 * 305 * 307 * 312 * 315 * 320 *	Pardall Center Bike Shop AS Food Bank Bicycle System/Committee Bottom Line Childcare Communications Personnel CAB Community Financial Fund		\$3.54 \$6.23 \$13.00 \$3.17 \$1.19 \$0.58 \$4.99 \$2.66 \$3.77	\$10.62 \$18.69 \$39.00 \$9.51 \$3.57 \$1.74 \$14.97 \$7.98 \$11.31	\$233,640.00 \$411,180.00 \$858,000.00 \$209,220.00 \$78,540.00 \$382,80.00 \$329,340.00 \$175,560.00 \$248,820.00	\$0.00 \$5.98 \$13.00 \$2.71 \$0.00 \$0.50 \$4.24 \$2.28 \$3.77	\$0.00 \$53,820.00 \$117,000.00 \$24,390.00 \$4,500.00 \$38,160.00 \$20,520.00 \$33,930.00	\$233,640.00 \$465,000.00 \$975,000.00 \$233,610.00 \$78,540.00 \$42,780.00 \$367,500.00 \$196,080.00 \$282,750.00
200 * 240 * 305 * 307 * 312 * 315 * 320 * 323 *	Pardall Center Bike Shop AS Food Bank Bicycle System/Committee Bottom Line Childcare Communications Personnel CAB Community Financial Fund Daily Nexus		\$3.54 \$6.23 \$13.00 \$3.17 \$1.19 \$0.58 \$4.99 \$2.66 \$3.77 \$3.10	\$10.62 \$18.69 \$39.00 \$9.51 \$3.57 \$1.74 \$14.97 \$7.98 \$11.31 \$9.30	\$233,640.00 \$411,180.00 \$858,000.00 \$209,220.00 \$78,540.00 \$338,280.00 \$329,340.00 \$175,560.00 \$248,820.00 \$204,600.00	\$0.00 \$5.98 \$13.00 \$2.71 \$0.00 \$0.50 \$4.24 \$2.28 \$3.77 \$0.89	\$0.00 \$53,820.00 \$117,000.00 \$24,390.00 \$0.00 \$4,500.00 \$38,160.00 \$20,520.00 \$33,930.00 \$8,010.00	\$233,640.00 \$465,000.00 \$975,000.00 \$233,610.00 \$78,540.00 \$42,780.00 \$196,080.00 \$282,750.00 \$212,610.00
200 * 240 * 305 * 307 * 312 * 315 * 320 * 323 * 325 * 333 *	Pardall Center Bike Shop AS Food Bank Bicycle System/Committee Bottom Line Childcare Communications Personnel CAB Community Financial Fund Daily Nexus Environmental Affairs Board		\$3.54 \$6.23 \$13.00 \$3.17 \$1.19 \$0.58 \$4.99 \$2.66 \$3.77 \$3.10 \$0.58	\$10.62 \$18.69 \$39.00 \$9.51 \$3.57 \$1.74 \$14.97 \$7.98 \$11.31 \$9.30 \$1.74	\$233,640.00 \$411,180.00 \$858,000.00 \$209,220.00 \$78,540.00 \$3329,340.00 \$175,560.00 \$248,820.00 \$204,600.00 \$38,280.00	\$0.00 \$5.98 \$13.00 \$2.71 \$0.00 \$0.50 \$4.24 \$2.28 \$3.77 \$0.89	\$0.00 \$53,820.00 \$117,000.00 \$117,000.00 \$24,390.00 \$0.00 \$4,500.00 \$33,160.00 \$20,520.00 \$33,930.00 \$8,010.00 \$4,500.00	\$233,640.00 \$465,000.00 \$975,000.00 \$233,610.00 \$78,540.00 \$42,780.00 \$367,500.00 \$196,080.00 \$222,750.00 \$212,610.00
200 * 240 * 305 * 307 * 312 * 315 * 320 * 323 * 325 * 333 * 335 *	Pardall Center Bike Shop AS Food Bank Bicycle System/Committee Bottom Line Childcare Communications Personnel CAB Community Financial Fund Daily Nexus Environmental Affairs Board EOP		\$3.54 \$6.23 \$13.00 \$3.17 \$1.19 \$0.58 \$4.99 \$2.66 \$3.77 \$3.10 \$0.58 \$2.51	\$10.62 \$18.69 \$39.00 \$9.51 \$3.57 \$1.74 \$14.97 \$7.98 \$11.31 \$9.30 \$1.74 \$7.53	\$233,640.00 \$411,180.00 \$858,000.00 \$209,220.00 \$78,540.00 \$332,9340.00 \$175,560.00 \$248,820.00 \$246,600.00 \$38,280.00 \$165,660.00	\$0.00 \$5.98 \$13.00 \$2.71 \$0.00 \$0.50 \$4.24 \$2.28 \$3.77 \$0.89 \$0.50 \$2.28	\$0.00 \$53,820.00 \$117,000.00 \$117,000.00 \$24,390.00 \$0.00 \$4,500.00 \$38,160.00 \$20,520.00 \$33,930.00 \$8,010.00 \$4,500.00	\$233,640.00 \$465,000.00 \$975,000.00 \$233,610.00 \$78,540.00 \$42,780.00 \$367,500.00 \$196,080.00 \$222,750.00 \$212,610.00 \$42,780.00 \$186,180.00
200 * 240 * 305 * 307 * 312 * 315 * 320 * 323 * 325 * 333 * 335 *	Pardall Center Bike Shop AS Food Bank Bicycle System/Committee Bottom Line Childcare Communications Personnel CAB Community Financial Fund Daily Nexus Environmental Affairs Board EOP COSWB		\$3.54 \$6.23 \$13.00 \$3.17 \$1.19 \$0.58 \$4.99 \$2.66 \$3.77 \$3.10 \$0.58 \$2.51 \$0.72	\$10.62 \$18.69 \$39.00 \$9.51 \$3.57 \$1.74 \$14.97 \$7.98 \$11.31 \$9.30 \$1.74 \$7.53	\$233,640.00 \$411,180.00 \$858,000.00 \$209,220.00 \$78,540.00 \$38,280.00 \$329,340.00 \$175,560.00 \$248,820.00 \$246,600.00 \$38,280.00 \$165,660.00 \$47,520.00	\$0.00 \$5.98 \$13.00 \$2.71 \$0.00 \$0.50 \$4.24 \$2.28 \$3.77 \$0.89 \$0.50 \$2.28	\$0.00 \$53,820.00 \$117,000.00 \$117,000.00 \$24,390.00 \$4,500.00 \$38,160.00 \$20,520.00 \$33,930.00 \$8,010.00 \$4,500.00 \$20,520.00	\$233,640.00 \$465,000.00 \$975,000.00 \$233,610.00 \$78,540.00 \$42,780.00 \$367,500.00 \$196,080.00 \$282,750.00 \$212,610.00 \$42,780.00 \$186,180.00
200 * 240 * 305 * 307 * 312 * 315 * 320 * 323 * 325 * 333 * 335 * 338 * 339 *	Pardall Center Bike Shop AS Food Bank Bicycle System/Committee Bottom Line Childcare Communications Personnel CAB Community Financial Fund Daily Nexus Environmental Affairs Board EOP COSWB OSL Funding		\$3.54 \$6.23 \$13.00 \$3.17 \$1.19 \$0.58 \$4.99 \$2.66 \$3.77 \$3.10 \$0.58 \$2.51 \$0.72	\$10.62 \$18.69 \$39.00 \$9.51 \$3.57 \$1.74 \$14.97 \$7.98 \$11.31 \$9.30 \$1.74 \$7.53 \$2.16	\$233,640.00 \$411,180.00 \$858,000.00 \$209,220.00 \$78,540.00 \$38,280.00 \$329,340.00 \$175,560.00 \$248,820.00 \$204,600.00 \$38,280.00 \$165,660.00 \$47,520.00	\$0.00 \$5.98 \$13.00 \$2.71 \$0.00 \$0.50 \$4.24 \$2.28 \$3.77 \$0.89 \$0.50 \$2.28 \$0.00	\$0.00 \$53,820.00 \$117,000.00 \$117,000.00 \$24,390.00 \$4,500.00 \$38,160.00 \$20,520.00 \$33,930.00 \$4,500.00 \$4,500.00 \$4,500.00 \$4,500.00 \$20,520.00 \$30,520.00	\$233,640.00 \$465,000.00 \$975,000.00 \$233,610.00 \$78,540.00 \$42,780.00 \$367,500.00 \$196,080.00 \$282,750.00 \$212,610.00 \$42,780.00 \$186,180.00 \$47,520.00 \$530,250.00
200 * 240 * 305 * 307 * 312 * 315 * 320 * 323 * 325 * 333 * 335 * 338 * 339 * 340 *	Pardall Center Bike Shop AS Food Bank Bicycle System/Committee Bottom Line Childcare Communications Personnel CAB Community Financial Fund Daily Nexus Environmental Affairs Board EOP COSWB OSL Funding IV Arts		\$3.54 \$6.23 \$13.00 \$3.17 \$1.19 \$0.58 \$4.99 \$2.66 \$3.77 \$3.10 \$0.58 \$2.51 \$0.72 \$7.07 \$0.00	\$10.62 \$18.69 \$39.00 \$9.51 \$3.57 \$1.74 \$14.97 \$7.98 \$11.31 \$9.30 \$1.74 \$7.53 \$2.16 \$21.21	\$233,640.00 \$411,180.00 \$858,000.00 \$209,220.00 \$78,540.00 \$38,280.00 \$329,340.00 \$175,560.00 \$248,820.00 \$204,600.00 \$38,280.00 \$165,660.00 \$47,520.00 \$466,620.00 \$0.00	\$0.00 \$5.98 \$13.00 \$2.71 \$0.00 \$0.50 \$4.24 \$2.28 \$3.77 \$0.89 \$0.50 \$2.28 \$0.50	\$0.00 \$53,820.00 \$117,000.00 \$117,000.00 \$24,390.00 \$4,500.00 \$38,160.00 \$20,520.00 \$33,930.00 \$4,500.00 \$4,500.00 \$20,520.00 \$30,520.00 \$30,520.00 \$0.00	\$233,640.00 \$465,000.00 \$975,000.00 \$233,610.00 \$78,540.00 \$42,780.00 \$367,500.00 \$196,080.00 \$282,750.00 \$212,610.00 \$42,780.00 \$186,180.00 \$47,520.00 \$530,250.00
200 * 240 * 305 * 307 * 312 * 315 * 320 * 323 * 325 * 333 * 335 * 338 * 339 * 340 * 348 *	Pardall Center Bike Shop AS Food Bank Bicycle System/Committee Bottom Line Childcare Communications Personnel CAB Community Financial Fund Daily Nexus Environmental Affairs Board EOP COSWB OSL Funding IV Arts I.V. Improvements		\$3.54 \$6.23 \$13.00 \$3.17 \$1.19 \$0.58 \$4.99 \$2.66 \$3.77 \$3.10 \$0.58 \$2.51 \$0.72 \$7.07 \$0.00 \$2.87	\$10.62 \$18.69 \$39.00 \$9.51 \$3.57 \$1.74 \$14.97 \$7.98 \$11.31 \$9.30 \$1.74 \$7.53 \$2.16 \$21.21 \$0.00 \$8.61	\$233,640.00 \$411,180.00 \$858,000.00 \$209,220.00 \$78,540.00 \$38,280.00 \$329,340.00 \$175,560.00 \$248,820.00 \$204,600.00 \$38,280.00 \$165,660.00 \$47,520.00 \$466,620.00 \$0.00 \$189,420.00	\$0.00 \$5.98 \$13.00 \$2.71 \$0.00 \$0.50 \$4.24 \$2.28 \$3.77 \$0.89 \$0.50 \$2.28 \$0.00 \$7.07 \$0.00	\$0.00 \$53,820.00 \$117,000.00 \$24,390.00 \$4,500.00 \$38,160.00 \$20,520.00 \$33,930.00 \$4,500.00 \$4,500.00 \$4,500.00 \$4,500.00 \$20,520.00 \$30,000 \$63,630.00 \$0.00	\$233,640.00 \$465,000.00 \$975,000.00 \$233,610.00 \$78,540.00 \$42,780.00 \$367,500.00 \$196,080.00 \$282,750.00 \$212,610.00 \$42,780.00 \$42,780.00 \$42,780.00 \$530,250.00 \$0.00
200 * 240 * 305 * 307 * 312 * 315 * 320 * 323 * 325 * 333 * 335 * 338 * 339 * 340 * 348 *	Pardall Center Bike Shop AS Food Bank Bicycle System/Committee Bottom Line Childcare Communications Personnel CAB Community Financial Fund Daily Nexus Environmental Affairs Board EOP COSWB OSL Funding IV Arts I.V. Improvements I.V. Tenants Union		\$3.54 \$6.23 \$13.00 \$3.17 \$1.19 \$0.58 \$4.99 \$2.66 \$3.77 \$3.10 \$0.58 \$2.51 \$0.72 \$7.07 \$0.00 \$2.87	\$10.62 \$18.69 \$39.00 \$9.51 \$3.57 \$1.74 \$14.97 \$7.98 \$11.31 \$9.30 \$1.74 \$7.53 \$2.16 \$21.21 \$0.00 \$8.61 \$7.11	\$233,640.00 \$411,180.00 \$858,000.00 \$209,220.00 \$78,540.00 \$338,280.00 \$175,560.00 \$248,820.00 \$204,600.00 \$38,280.00 \$165,660.00 \$46,620.00 \$46,620.00 \$189,420.00 \$156,420.00	\$0.00 \$5.98 \$13.00 \$2.71 \$0.00 \$0.50 \$4.24 \$2.28 \$3.77 \$0.89 \$0.50 \$2.28 \$0.00 \$7.07 \$0.00 \$2.37	\$0.00 \$53,820.00 \$117,000.00 \$117,000.00 \$24,390.00 \$0.00 \$4,500.00 \$33,160.00 \$33,930.00 \$8,010.00 \$4,500.00 \$20,520.00 \$30,520.00 \$0.00 \$0.00 \$13,300.00 \$13,300.00 \$11,330.00	\$233,640.00 \$465,000.00 \$975,000.00 \$233,610.00 \$78,540.00 \$42,780.00 \$196,080.00 \$282,750.00 \$212,610.00 \$42,780.00 \$186,180.00 \$47,520.00 \$530,250.00 \$210,750.00 \$174,780.00
200 * 240 * 305 * 307 * 312 * 315 * 320 * 323 * 325 * 333 * 335 * 338 * 340 * 348 * 349 * 350 *	Pardall Center Bike Shop AS Food Bank Bicycle System/Committee Bottom Line Childcare Communications Personnel CAB Community Financial Fund Daily Nexus Environmental Affairs Board EOP COSWB OSL Funding IV Arts I.V. Improvements I.V. Tenants Union Legal Service		\$3.54 \$6.23 \$13.00 \$3.17 \$1.19 \$0.58 \$4.99 \$2.66 \$3.77 \$3.10 \$0.58 \$2.51 \$0.72 \$7.07 \$0.00 \$2.87 \$2.37	\$10.62 \$18.69 \$39.00 \$9.51 \$3.57 \$1.74 \$14.97 \$7.98 \$11.31 \$9.30 \$1.74 \$7.53 \$2.16 \$21.21 \$0.00 \$8.61 \$7.11	\$233,640.00 \$411,180.00 \$858,000.00 \$209,220.00 \$78,540.00 \$332,9340.00 \$175,560.00 \$248,820.00 \$244,600.00 \$38,280.00 \$165,660.00 \$47,520.00 \$46,620.00 \$189,420.00 \$156,420.00 \$156,420.00	\$0.00 \$5.98 \$13.00 \$2.71 \$0.00 \$0.50 \$4.24 \$2.28 \$3.77 \$0.89 \$0.50 \$2.28 \$0.00 \$7.07 \$0.00 \$2.37	\$0.00 \$53,820.00 \$117,000.00 \$117,000.00 \$24,390.00 \$0.00 \$4,500.00 \$33,160.00 \$33,930.00 \$8,010.00 \$4,500.00 \$0.520,520.00 \$0.00 \$0.520,520.00 \$120,520.00 \$0.00 \$13,630.00 \$13,630.00 \$11,330.00 \$11,330.00 \$18,900.00	\$233,640.00 \$465,000.00 \$975,000.00 \$233,610.00 \$78,540.00 \$42,780.00 \$196,080.00 \$282,750.00 \$212,610.00 \$42,780.00 \$47,520.00 \$47,520.00 \$530,250.00 \$0.00 \$174,780.00 \$196,000.00
200 * 240 * 305 * 307 * 312 * 315 * 320 * 323 * 325 * 333 * 335 * 338 * 339 * 340 * 348 * 349 *	Pardall Center Bike Shop AS Food Bank Bicycle System/Committee Bottom Line Childcare Communications Personnel CAB Community Financial Fund Daily Nexus Environmental Affairs Board EOP COSWB OSL Funding IV Arts I.V. Improvements I.V. Tenants Union		\$3.54 \$6.23 \$13.00 \$3.17 \$1.19 \$0.58 \$4.99 \$2.66 \$3.77 \$3.10 \$0.58 \$2.51 \$0.72 \$7.07 \$0.00 \$2.87	\$10.62 \$18.69 \$39.00 \$9.51 \$3.57 \$1.74 \$14.97 \$7.98 \$11.31 \$9.30 \$1.74 \$7.53 \$2.16 \$21.21 \$0.00 \$8.61 \$7.11	\$233,640.00 \$411,180.00 \$858,000.00 \$209,220.00 \$78,540.00 \$338,280.00 \$175,560.00 \$248,820.00 \$204,600.00 \$38,280.00 \$165,660.00 \$46,620.00 \$46,620.00 \$189,420.00 \$156,420.00	\$0.00 \$5.98 \$13.00 \$2.71 \$0.00 \$0.50 \$4.24 \$2.28 \$3.77 \$0.89 \$0.50 \$2.28 \$0.00 \$7.07 \$0.00 \$2.37	\$0.00 \$53,820.00 \$117,000.00 \$117,000.00 \$24,390.00 \$0.00 \$4,500.00 \$33,160.00 \$33,930.00 \$8,010.00 \$4,500.00 \$20,520.00 \$30,520.00 \$0.00 \$0.00 \$13,300.00 \$13,300.00 \$11,330.00	\$233,640.00 \$465,000.00 \$975,000.00 \$233,610.00 \$78,540.00 \$42,780.00 \$196,080.00 \$282,750.00 \$212,610.00 \$42,780.00 \$186,180.00 \$47,520.00 \$530,250.00 \$210,750.00 \$174,780.00

	<u></u>				-		
505	* SCORE	\$0.59	\$1.77	\$38,940.00	\$0.50	\$4,500.00	\$43,440.0
368 *	* Coastal Fund	\$8.51	\$25.53	\$561,660.00	\$5.51	\$49,590.00	\$611,250.0
379 *	* Trans & Queer Commission	\$1.49	\$4.47	\$98,340.00	\$1.49	\$13,410.00	\$111,750.0
380 *	Commit ivial ginarized Genders	\$0.48	\$1.44	\$31,680.00	\$0.48	\$4,320.00	\$36,000.0
382 *	* Take Back the Night	\$0.48	\$1.44	\$31,680.00	\$0.48	\$4,320.00	\$36,000.0
386 *	OBDA	\$2.53	\$7.59	\$166,980.00	\$0.70	\$6,300.00	\$173,280.0
398 *	· · · · · · · · · · · · · · · · · · ·	\$1.89	\$5.67	\$124,740.00	\$1.89	\$17,010.00	\$141,750.0
418 *	A.S. Commission on Disability Equity	\$0.69	\$2.07	\$45,540.00	\$0.23	\$2,070.00	\$47,610.0
451 *	* Global Gaucho Committee	\$0.69	\$2.07	\$45,540.00	\$0.23	\$2,070.00	\$47,610.0
	Total AS Designated	\$83.41	\$250.23	\$5,505,060.00	\$66.10	594,900.000	6,099,960
230 *	* KCSB	\$2.85	\$8.55	\$188,100.00	\$2.45	\$22,050.00	\$210,150.
00/301 *		\$19.32	\$57.96	\$1,275,120.00	\$19.32	\$173,880.00	\$1,449,000.
70/301	Total AS Lock-in	\$105.58	\$316.74	\$6,968,280.00	\$87.87	\$790,830.00	\$7,759,110.
	Total AS Lock-III	\$103.36	5510.74	\$0,708,200.00	367.67	\$770,830.00	\$7,732,110.0
	Total A.S Fees Received	\$ 155.77	\$467.31	\$10,280,820.00	\$135.01	\$1,215,090.00	\$11,495,910.0
				University Designated		University Designated	
	University Designated			Do not change		Do not change	Total
330	Arts & Lectures	\$2.74	\$8.22	\$180,840.00	\$2.74	\$24,660.00	\$205,500.
330	CLAS	\$8.22	\$24.66	\$542,520.00	\$8.22	\$73,980.00	\$616,500.
330	Disabled Students Program	\$4.14	\$12.42	\$273,240.00	\$3.56	\$32,040.00	\$305,280.
330	Events Center	\$4.12	\$12.36	\$271,920.00	\$4.12	\$37,080.00	\$309,000.
330	Intramurals	\$5.92	\$17.76	\$390,720.00	\$5.09	\$45,810.00	\$436,530.
330	Multicultural Center	\$4.17	\$12.51	\$275,220.00	\$3.92	\$35,280.00	\$310,500.
330	Office of Student Life	\$2.05	\$6.15	\$135,300.00	\$2.05	\$18,450.00	\$153,750.
330	Rec Sports	\$15.07	\$45.21	\$994,620.00	\$15.07	\$135,630.00	\$1,130,250.
330	Student Health	\$24.34	\$73.02	\$1,606,440.00	\$20.34	\$183,060.00	\$1,789,500.
330	University Center	\$8.22	\$24.66	\$542,520.00	\$8.22	\$73,980.00	\$616,500.
330	University Children's Center	\$6.42	\$19.26	\$423,720.00	\$5.42	\$48,780.00	\$472,500.
	Total University Designated	\$85.41	\$256.23	\$5,637,060.00	\$78.75	\$708,750.00	\$6,345,810.
	Total A.S. Fees	\$ 241.18		\$15,917,880.00	\$213.76	\$1,923,840.00	\$17,841,720.0
		22,000	Students per quarter				
		<u>9,000</u>	Summer Students				
	A.S. Allocations						
	•		Final		Requested	F&B Committee	A.S. President
	Senate Unallocated Funds (F&B Committee)		\$150,000.00	Γ	\$150,000.00	\$150,000.00	\$150,000.
 	Professional Fees		\$360,000.00	<u> </u>	\$360,000.00	\$360,000.00	\$360,000.
	Internal Funding Framework (F&B Committee)		\$160,000.00	<u> </u>	\$160,000.00	\$160,000.00	\$160,000.
	Leadership, Capital Projects & Computers		\$160,425.00	 	\$160,425.00	\$160,425.00	\$160,425.
	Undesignated Staff Reserve		\$575,781.00		\$0.00	\$0.00	\$0
ı	Sub-Total of A.S. Allocations	1	\$1,406,206.00	L	\$830,425.00	\$830,425.00	\$830,425.
				г			-
	Departments		Final	L	Request	Finance Committee	A.S. President

110	A.S. Administration	ADMN	\$200,500.00
115	A.S. Marketing & Public Relations	MKT	\$65,000.00
123	A.S. Staff Support		\$31,200.00
124	A.S. Staff Retreat		\$5,000.00
125	A.S. Staff Salaries		\$3,250,000.00
150	A.S. Main Office		\$35,800.00
160	A.S. Annex	ANNX	\$35,000.00
180	Tech Support	TECH	\$90,000.00
185	University Recharges		\$58,750.00
190	Living History	LHP	\$0.00
210	Cashiers & Ticket Office	ASTO	\$45,000.00
232	Creative Media	CMU	\$40,000.00
250	Publications	PUBS	\$23,000.00
803	America Reads		\$10,000.00
920	Executive Director		\$1,000.00

Sub-Total of Departments	\$3,890,250.00
--------------------------	----------------

	Entities		Final
170	D 1110 + 1122 15 1	_	60.00
170 230	Pardall Center - Additional Funds KCSB - Additional Funds	KCSB	\$0.00 \$0.00
240	A.S. Food Bank - Additional Funds	ASFB	\$0.00
307	The Bottom Line - Additional Funds	TBL	\$8,000.00
315	KCSB Professional Staff - Additional Funds	CPP.	\$0.00
323	Community Financial Fund - Additional Funds	CFF	\$0.00
338	COSWB - Additional Funds	COSWB	\$0.00
349	Isla Vista Tenants Union - Additional Funds	IVTU	\$0.00
350	Legal Resource Center - Additional Funds	LRC	\$0.00
360	A.S. Recycling - Additional Funds	RYCL	\$0.00
365	SCORE - Additional Funds	SCORE	\$0.00
379	A.S. Trans & Queer Commission - Additional Funds	TQCOMM	\$0.00
401	Raices de mi Tierra		\$23,400.00
402	A.S. Internal Vice-President	IVP	\$15,500.00
403	High Impact Projects	HIP	\$70,000.00
404	A.S. President	ASOP	\$27,000.00
406	A.S. Attorney General		\$4,600.00
408	Office of the Controller and Business Services		\$12,350.00
409	A.S. Black Womxns Health Collective	BWHC	\$90,000.00
410	A.S. Book Bank		\$20,000.00
420	A.S. Committee on Committees	COC	\$10,150.00
423	Community Financial Fund - Honoraria		\$15,000.00
426	UCIV		\$100,556.00
438	Jewish Commission	JCOMM	\$47,800.00
440	Elections		\$15,000.00
445	Environmental Justice Alliance	EJA	\$14,000.00
450	A.S. Food Bank Committee		\$20,000.00
452	Finance Committee		\$13,450.00
453	Human Rights Board	HRC	\$65,000.00
458	Investment Advisory Committee	IAC	\$18,500.00
464	Judicial Council		\$8,070.00
466	Public & Mental Health Commission	PMHC	\$46,600.00
468	A.S. Senate		\$90,450.00
469	Senate Outreach Committee		\$7,300.00
470	Senate Liasion Committee		\$6,200.00

\$202,000.00	\$200,500.00	\$200,500.00
\$65,000.00	\$58,000.00	\$58,000.00
\$33,700.00	\$31,200.00	\$31,200.00
\$5,000.00	\$5,000.00	\$5,000.00
\$3,800,000.00	\$3,250,000.00	\$3,250,000.00
\$44,600.00	\$35,800.00	\$35,800.00
\$53,000.00	\$35,000.00	\$35,000.00
\$115,000.00	\$90,000.00	\$90,000.00
\$58,750.00	\$58,750.00	\$58,750.00
\$14,250.00	\$0.00	\$0.00
\$225,676.00	\$45,000.00	\$45,000.00
\$64,850.00	\$40,000.00	\$40,000.00
\$75,210.00	\$23,000.00	\$23,000.00
\$10,000.00	\$10,000.00	\$10,000.00
\$20,000.00	\$20,000.00	\$20,000.00

\$4,787,036.00 \$3,902,250.00 \$3,902,250.00

Requested	Finance Committee	A.S. President
\$0.00	\$0.00	\$0.00
\$4,590.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$16,460.00	\$8,000.00	\$8,000.00
\$0.00	\$0.00	\$0.00
\$6,000.00	\$0.00	\$0.00
\$41,950.00	\$0.00	\$0.00
\$3,000.00	\$0.00	\$0.00
\$43,537.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$70,000.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$94,300.00	\$23,400.00	\$23,400.00
\$14,500.00	\$14,500.00	\$14,500.00
\$0.00	\$0.00	\$0.00
\$31,000.00	\$27,000.00	\$27,000.00
\$4,600.00	\$4,600.00	\$4,600.00
\$20,350.00	\$12,350.00	\$12,350.00
\$111,000.00	\$85,000.00	\$85,000.00
\$35,500.00	\$16,000.00	\$16,000.00
\$12,950.00	\$9,650.00	\$9,650.00
\$15,000.00	\$15,000.00	\$15,000.00
\$100,000.00	\$90,980.00	\$90,980.00
\$47,800.00	\$47,800.00	\$47,800.00
\$25,000.00	\$15,000.00	\$15,000.00
\$17,200.00	\$14,000.00	\$14,000.00
\$23,000.00	\$20,000.00	\$20,000.00
\$13,450.00	\$13,450.00	\$13,450.00
\$69,500.00	\$60,000.00	\$60,000.00
\$13,000.00	\$11,000.00	\$11,000.00
\$6,520.00	\$5,520.00	\$5,520.00
\$64,600.00	\$46,600.00	\$46,600.00
\$0.00	\$0.00	\$0.00
\$7,300.00	\$7,300.00	\$7,300.00
\$6,200.00	\$6,200.00	\$6,200.00

	Sub-total Entities		\$1,061,186.00
900	Strategic Operations Office		\$13,300.00
499	Executive Officer's Honoraria		\$50,000.00
496	Women's Journal/Herstory		\$0.00
492	A.S. External Vice President for Statewide Affairs	EVPSA	\$100,000.00
488	A.S. External Vice President for Local Affairs	EVPLA	\$30,000.00
486	Transfer Student Alliance	TSA	\$15,000.00
485	Lobby Corps		\$53,700.00
484	Student Advocate General	SAG	\$19,460.00
483	SIRRC Committee	SIRRC	\$0.00
481	Zero Waste Committee	ZWC	\$27,500.00
471	Senate Advocacy Committee		\$3,300.00

\$3,300.00	\$3,300.00	\$3,300.00
\$33,000.00	\$27,500.00	\$27,500.00
\$0.00	\$0.00	\$0.00
\$18,040.00	\$19,460.00	\$19,460.00
\$53,700.00	\$53,700.00	\$53,700.00
\$34,000.00	\$15,000.00	\$15,000.00
\$30,800.00	\$30,000.00	\$30,000.00
\$146,250.00	\$100,000.00	\$100,000.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$9,450.00	\$13,300.00	\$13,300.00
\$1,246,847.00	\$815,610.00	\$815,610.00

Student Groups		
Student Groups		
Sub-Total Student Groups	(\$250 start-up)	\$15,000.00
Total Allocations		\$20,477,562.00
Total Budget Funding	2025-26	\$20,477,562.00

-			
\$15	,000.00	\$15,000.00	\$15,000.00
-			
\$20,984	,228.00	\$19,668,205.00	\$19,668,205.00
\$17,841	,720.00	\$19,629,302.50	\$19,468,877.50

2025-26 Associated Students of UC Santa Barbara	Name of AS Entity:	ADMIN
	AS Account Number:	110
	AS Staff Advisor:	Administration

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	FINANCE COMMITTEE	A.S. PRESIDENT	FINAL
		BUDGETED CATEGORIES:				
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$
6500		WORK STUDY	\$25,000.00	\$25,000.00	\$25,000.00	\$25,00
6600		GENERAL ASSISTANCE	\$85,000.00	\$85,000.00	\$85,000.00	\$85,00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$
7000		OPERATING				
,,,,,	7000.00	UNALLOCATED	\$5,000.00	\$5,000,00	\$5,000.00	\$5,00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$50,000.00	\$50.000.00	\$50.000.00	\$50,00
	7000.01	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$ 200,000
	7000.02	RENTALS & LEASES	\$10,000.00	\$10,000.00	\$10,000.00	\$10,00
	7000.03	FURNITURE & EQUIPMENT	\$5,000.00	\$5,000.00	\$5.000.00	\$5.00
	7000.05	UTILITIES	\$1,000.00	\$1,000.00	\$1,000.00	\$1.00
	7000.06	SUBSCRIPTIONS	\$2,000.00	\$2.000.00	\$2,000.00	\$2,00
	7000.07	PRINTING & DUPLICATIONS	\$1,000.00	\$1,000.00	\$1,000.00	\$1.00
	7000.07	MISCELLANEOUS	\$2,000.00	\$2.000.00	\$2.000.00	\$2.00
	7000.08	SUPPLIES	\$5,000.00	\$3,500.00	\$3,500.00	\$3.50
	7000.07	TRANSPORTATION	\$1,000.00	\$1,000.00	\$1,000.00	\$1.00
	7000.10	MAINTENANCE & REPAIRS	\$2,500.00	\$2,500.00	\$2,500.00	\$2.50
	7000.11	OPERATING SUBTOTAL	\$84.500.00	\$83,000.00	\$83,000.00	\$83,00
		OPERATING SUBTOTAL	\$84,500.00	\$83,000.00	\$83,000.00	\$63,00
7001		FOOD	\$2,500.00	\$2.500.00	\$2.500.00	\$2.50
7100		HONORARIA	\$0.00	\$0.00	\$0.00	
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	
7900		SPECIAL PROJECTS	\$5.000.00	\$5.000.00	\$5.000.00	\$5,00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$5,0
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	9
8600		FEES	\$0.00	\$0.00	\$0.00	9
		TOTAL FORECASTED EXPENSES	\$202,000.00	\$200,500.00	\$200,500.00	\$200,50
8009		ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS	\$0.00			> <
8009		SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)				\$(
8009		SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%)		>		
8009		SENATE APPROVED ROLLOVER \$s				S
,		PERMIT ALL MOTES AGENCY				
		TOTAL APPROVED BUDG	SET			\$200,500

2025-26 Associated Students of UC Santa Barbara	Name of AS Entity:	MARKETING
	AS Account Number:	115
	AS Staff Advisor:	LYON-HAYDEN

BUOSETED CATEGORIES:	T. NO. SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	FINANCE COMMITTEE	A.S. PRESIDENT	FINAL
STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)						
MISCELLANEOUS STRENDS \$0.00 \$0.0		BUDGETED CATEGORIES:				
MISCELLANEOUS STRENDS \$0.00 \$0.0						
STAFF SALARIES \$0.00 \$0.	5000	STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.0
SSOO WORK STUDY SSOO SOO S	5100	MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.0
GENERAL ASSISTANCE \$0.00	5200	STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.0
GRAITS \$0.00 \$0.	5500	WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.0
7000 7000.00	6600	GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.0
	6700	GRANTS	\$0.00	\$0.00	\$0.00	\$0.0
7000.01 COMMUNICATIONS & TECHNOLOGY \$0.00 \$0.0	7000	OPERATING				
7000.02 MARKETING & ADVERTISING \$5,000.00 \$0,0	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.0
7000.03 RENTALS & LEASES \$0.00	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.
TO00.04 FURNITURE & EQUIPMENT \$0.00 \$0	7000.02	MARKETING & ADVERTISING	\$5,000.00	\$0.00	\$0.00	\$0.
7000.05	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.0
7000.06 SUBSCRIPTIONS \$0.00 \$0	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.0
7000.07 PRINTING & DUPLICATIONS \$0.00	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.
7000.08 MISCELLANEOUS \$0.00 \$0	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.
TOOO.09 SUPLIES \$0.00	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.0
TRANSPORTATION \$0.00 \$0.	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.
TOUL MAINTENANCE & REPAIRS \$0.00	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.
OPERATING SUBTOTAL \$5,000.00 \$0.00 \$0.00	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.0
7001 FOOD \$0.00 \$0.00 \$0.00 \$0.00 7100 HONORARIA \$0.00 \$0.00 \$0.00 \$0.00 7200 CONTRACTS \$0.00 \$0.00 \$0.00 7800 TRAVEL & CONFERENCES \$0.00 \$0.00 \$0.00 7900 SPECIAL PROJECTS \$60,000.00 \$58,000.00 7901 GRANT PROJECTS \$60,000 \$0.00 \$0.00 7910 ALLOCATIONS \$0.00 \$0.00 7910 ALLOCATIONS \$0.00 \$0.00 7910 FEES \$0.00 \$0.00 \$0.00 7910 TOTAL FORECASTED EXPENSES \$65,000.00 \$58,000.00 8009 ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS \$0.00 \$58,000.00 8009 SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END (100%)	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.
T100		OPERATING SUBTOTAL	\$5,000.00	\$0.00	\$0.00	\$0.0
T100	7001	FOOD	\$0.00	\$0.00	\$0.00	\$0.
7200 CONTRACTS \$0.00 \$						\$0.
TRAVEL & CONFERENCES				*		\$0.
Total Forecasted Expenses \$60,000.00 \$58,000.00 \$						\$0.0
7901 GRANT PROJECTS \$0.00 \$0.0			*	*		\$65,000.0
7910 ALLOCATIONS \$0.00 \$					1	\$0.
Section Sect	-		*	*		\$0.0
8009 ROLLOVER BUDGET CYCLE REQUEST \$5 - FINANCE COMMITTEE HEARINGS \$0.00 8009 SENATE ROLLOVER APPROVED \$5 OF ESTIMATED YEAR END (100%) 8009 SENATE ROLLOVER APPROVED \$5 OF FISCAL YEAR END 2025 ACTUALS (100%)						\$0.0
8009 SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (100%) 8009 SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (100%)		TOTAL FORECASTED EXPENSES	\$65,000.00	\$58,000.00	\$58,000.00	\$65,000.0
8009 SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (100%) 8009 SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (100%)	8009	ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS	\$0.00			
	3009					(\$3,170.0
8009 SENATE APPROVED ROLLOVER \$s	8009	SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (100%)				TI
	8009	SENATE APPROVED ROLLOVER \$s				(\$3,170.0
TOTAL APPROVED BUDGET		TOTAL ADDROVED BUDG				\$61,830.0

2025-26 Associated Students of UC Santa Barbara	Name of AS Entity:	STAFF SUPPORT
	AS Account Number:	123
	AS Staff Advisor:	Administration

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	FINANCE COMMITTEE	A.S. PRESIDENT	FINAL
		BUDGETED CATEGORIES:				
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$(
7000		OPERATING	_			
,,,,,	7000.00	UNALLOCATED	\$10,000,00	\$10.000.00	\$10.000.00	\$10.000
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$10,000
	7000.02	MARKETING & ADVERTISING	\$9,000,00	\$6.500.00	\$6.500.00	\$6.50
	7000.02	RENTALS & LEASES	\$0.00	\$0,00	\$0,00	\$0,500
	7000.03	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$1
	7000.04	UTILITIES	\$0.00	\$0.00	\$0.00	Si
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$
	7000.08	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	S S
	7000.07	MISCELLANEOUS	\$2.500.00	\$2.500.00	\$2,500.00	\$2.50
	7000.08	SUPPLIES	\$0.00	\$2,300.00	\$2,300.00	\$2,30
	7000.09	TRANSPORTATION	\$200.00	\$200.00	\$200.00	\$20
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$1
		OPERATING SUBTOTAL	\$21,700.00	\$19,200.00	\$19,200.00	\$19,200
7001		FOOD	\$5,000.00	\$5,000.00	\$5,000.00	\$5,00
7100		HONORARIA	\$0.00	\$0.00	\$0.00	\$1
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$
7800		TRAVEL & CONFERENCES	\$7,000.00	\$7,000.00	\$7,000.00	\$7,00
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$1
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$
8600		FEES	\$0.00	\$0.00	\$0.00	. \$
		TOTAL FORECASTED EXPENSES	\$33,700.00	\$31,200.00	\$31,200.00	\$31,200
8009		ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS	\$0.00			> <
8009		SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)				\$0
8009		SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%)				
8009		SENATE APPROVED ROLLOVER \$s				\$0
		TOTAL APPROVED BUD	GET			\$31,200.

2025-26 Associated Students of UC Santa Barbara	Name of AS Entity:	STAFF RETREAT
	AS Account Number:	124
	AS Staff Advisor:	Administration

			Ab blan Advisor	71011111130101011		
CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	FINANCE COMMITTEE	A.S. PRESIDENT	FINAL
		BUDGETED CATEGORIES:				
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.0
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.0
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.
7000		OPERATING				
	7000.00	UNALLOCATED	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.
		OPERATING SUBTOTAL	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.0
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.
7100		HONORARIA	\$0.00	\$0.00	\$0.00	\$0.0
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.0
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.0
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.0
		TOTAL FORECASTED EXPENSES	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.0
8009		ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS	\$0.00			
8009		SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)	\$0.00			\$0.0
8009		SENATE ROLLOVER APPROVED \$5 OF FISCAL YEAR END 2025 ACTUALS (0%)				TI
8009		SENATE APPROVED ROLLOVER \$s				\$0.0
5007		DENOTE ALL ROLLOVER 43				\$0.0
		TOTAL APPROVED BUD	GET			\$5,000.0

2025-26 Associated Students of UC Santa Barbara	Name of AS Entity:	STAFF SALARIES
	AS Account Number:	125
	AS Staff Advisor:	Administration

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	FINANCE COMMITTEE	A.S. PRESIDENT	FINAL
		BUDGETED CATEGORIES:				
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$
6200		STAFF SALARIES	\$3,800,000.00	\$3,250,000.00	\$3,250,000.00	\$3,250,00
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$
7000		OPERATING				
7000	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	Š
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	Š
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	5
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	5
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	5
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	
	7000.07	TRANSPORTATION	\$0.00	\$0.00	\$0.00	
	7000.10	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	
	7000.11	OPERATING SUBTOTAL	\$0.00	\$0.00	\$0.00	S
		OI ERATING JUDIOTAL	30.00	30.00	\$0.00	
7001		FOOD	\$0.00	\$0.00	\$0.00	S
7100		HONORARIA	\$0.00	\$0.00	\$0.00	
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	
8600		FEES	\$0.00	\$0.00	\$0.00	
		TOTAL FORECASTED EXPENSES	\$3,800,000.00	\$3,250,000.00	\$3,250,000.00	\$3,250,000
8009		ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS	\$0.00		_><_	><
8009		SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)				\$0
8009		SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%)			\rightarrow	
8009		SENATE APPROVED ROLLOVER \$s				\$0
		TOTAL APPROVED BUD	OGET			\$3,250,000

2025-26 Associated Students of UC Santa Barbara	Name of AS Entity:	MAIN OFFICE
	AS Account Number:	150
	AS Staff Advisor:	Administration

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	FINANCE COMMITTEE	A.S. PRESIDENT	FINAL
		BUDGETED CATEGORIES:				
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$
6100		MISCELLANEOUS STIPENDS	\$6,300.00	\$6,300.00	\$6,300.00	\$6,30
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$
6500		WORK STUDY	\$9,500.00	\$8,700.00	\$8,700.00	\$8,70
6600		GENERAL ASSISTANCE	\$20,300.00	\$17,300.00	\$17,300.00	\$17,30
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$
7000		OPERATING				
	7000.00	UNALLOCATED	\$3,500,00	\$0.00	\$0.00	\$
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	9
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	9
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	5
	7000.04	FURNITURE & EQUIPMENT	\$4,000,00	\$3,000.00	\$3.000.00	\$3.00
	7000.04	UTILITIES	\$0.00	\$0.00	\$0.00	\$3,00
	7000.05	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	-
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	-
	7000.07	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	-
	7000.09	SUPPLIES	\$500.00	\$250.00	\$250.00	\$25
	7000.07	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$23
	7000.10	MAINTENANCE & REPAIRS	\$500.00	\$250.00	\$250.00	\$25
	7000.11	OPERATING SUBTOTAL	\$8,500.00	\$3,500.00	\$3,500.00	\$3,50
		OPERATING SUBTOTAL	\$8,500.00	\$3,500.00	\$3,500.00	\$3,50
7001		FOOD	\$0.00	\$0.00	\$0.00	9
7100		HONORARIA	\$0.00	\$0.00	\$0.00	
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	3
7900		SPECIAL PROJECTS	\$0.00			
7901		GRANT PROJECTS	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	9
7910		ALLOCATIONS FEES				
8600			\$0.00	\$0.00	\$0.00	407.00
		TOTAL FORECASTED EXPENSES	\$44,600.00	\$35,800.00	\$35,800.00	\$35,800
8009		ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS	\$10,000.00			
8009		SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)				\$
8009		SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%)	>		>	
8009		SENATE APPROVED ROLLOVER \$s				S
		TOTAL APPROVED BUD	GET			\$35,800

2025-26 Associated Students of UC Santa Barbara	Name of AS Entity:	ANNEX
	AS Account Number:	160
	AS Staff Advisor:	Sean Lieberman

			Ab Stall Advisor	ocan Eleberman		
CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	FINANCE COMMITTEE	A.S. PRESIDENT	FINAL
		BUDGETED CATEGORIES:				
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.
6500		WORK STUDY	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.
6600		GENERAL ASSISTANCE	\$30,000.00	\$18,500.00	\$18,500.00	\$18,500.
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0
7000		OPERATING				
7000	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0
	7000.00	COMMUNICATIONS & TECHNOLOGY	\$600.00	\$600.00	\$600.00	\$600
	7000.01	MARKETING & ADVERTISING	\$500.00	\$500.00	\$500.00	\$500
	7000.02	RENTALS & LEASES	\$3,000.00	\$3.000.00	\$3.000.00	\$3.000
	7000.03	FURNITURE & EQUIPMENT	\$7,000.00	\$3,000.00	\$3,000.00	\$3,000
	7000.04	UTILITIES	\$0.00	\$0.00	\$0.00	\$3,000
	7000.05	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0
	7000.07	PRINTING & DUPLICATIONS	\$400.00	\$400.00	\$400.00	\$400
	7000.07	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$400
	7000.08	SUPPLIES	\$1.500.00	\$1.000.00	\$1.000.00	\$1.000
	7000.09	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$1,000
	7000.10	MAINTENANCE & REPAIRS	\$2.000.00	\$2.000.00	\$2.000.00	\$2.000
	7000.11	OPERATING SUBTOTAL	\$15,000.00	\$10,500.00	\$10,500.00	\$10,500.
		OFERATING SUBTOTAL	\$15,000.00	\$10,500.00	\$10,500.00	\$10,500.
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0
7100		HONORARIA	\$0.00	\$0.00	\$0.00	\$0 \$0
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0
7900		SPECIAL PROJECTS	\$5.000.00	\$3.000.00	\$3.000.00	\$3.000
7901		GRANT PROJECTS	\$0.00	\$3,000.00	\$3,000.00	\$3,000
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0
8600		FEES	\$0.00	\$0.00	\$0.00	\$0
8600		TOTAL FORECASTED EXPENSES	\$53,000.00	\$35,000.00	\$35,000.00	\$35,000.
		TOTAL FORECASTED EXPENSES	\$53,000.00	\$33,000.00	\$35,000.00	\$35,000.
8009		ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS	\$20,000.00	><	><	><
8009		SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)				\$0.
8009		SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%)				
8009		SENATE APPROVED ROLLOVER \$s				SO.
		TOTAL APPROVED BU	DGET			\$35,000.0

2025-26 Associated Students of UC Santa Barbara	Name of AS Entity:	PARDALL CENTER
	AS Account Number:	170
	AS Staff Advisor:	Fernando Cuevas

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	FINANCE COMMITTEE	A.S. PRESIDENT	FINAL
		BUDGETED CATEGORIES:				
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.0
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.0
6200		STAFF SALARIES	\$150,000.00	\$135,000.00	\$135,000.00	\$107,627.0
6500		WORK STUDY	\$15,000.00	\$10,000.00	\$10,000.00	\$10,000.0
6600		GENERAL ASSISTANCE	\$35,000.00	\$20,000.00	\$20,000.00	\$20,000.0
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.
7000		OPERATING				
,,,,,	7000.00	UNALLOCATED	\$25.000.00	\$0.00	\$0.00	\$0.
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$3.000.00	\$3,000,00	\$3.000.00	\$3.000.
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.
	7000.03	RENTALS & LEASES	\$76,056.00	\$65,000.00	\$65,000,00	\$54,380.
	7000.04	FURNITURE & EQUIPMENT	\$10,000,00	\$0.00	\$0.00	\$0.
	7000.05	UTILITIES	\$24.000.00	\$6.000.00	\$6.000.00	\$6.000.
	7000.06	SUBSCRIPTIONS	\$1,000.00	\$260.00	\$260.00	\$260.
	7000.07	PRINTING & DUPLICATIONS	\$10.000.00	\$2,000,00	\$2.000.00	\$2.000
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.
	7000.09	SUPPLIES	\$5.000.00	\$0.00	\$0.00	\$0.
	7000.10	TRANSPORTATION	\$2.500.00	\$0.00	\$0.00	\$0.
	7000.11	MAINTENANCE & REPAIRS	\$50.000.00	\$0.00	\$0.00	\$0.
		OPERATING SUBTOTAL	\$206,556.00	\$76,260.00	\$76,260.00	\$65,640.0
					,	
7001		FOOD	\$5,000.00	\$0.00	\$0.00	\$0.
7100		HONORARIA	\$8,100.00	\$0.00	\$0.00	\$0.
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.
7900		SPECIAL PROJECTS	\$10,000,00	\$0.00	\$0.00	\$0
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0
8600		FEES	\$3,000.00	\$3,000.00	\$3,000.00	\$30,373
		TOTAL FORECASTED EXPENSES	\$432,656.00	\$244,260.00	\$244,260.00	\$233,640.
8009		ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS	\$219,490.00			
8009		SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (90%)				\$270,919.
8009	1	SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (90%)				Т
8009		SENATE APPROVED ROLLOVER \$s				\$270,919.0
		TOTAL APPROVED BUDGE				\$504,559.

2025-26 Associated Students of UC Santa Barbara	Name of AS Entity:	TECH SUPPORT
	AS Account Number:	180
	AS Staff Advisor:	Sean Lieberman

BUDGETED CATEGORIES:	REQUESTED	FINANCE COMMITTEE	A.S. PRESIDENT	FINAL
MISCELLANEOUS STIPENDS				
MISCELLANEOUS STIPENDS				
STAFF SALARIES	\$0.	00 \$0.00	\$0.00	\$0.0
MORK STUDY	\$0.		\$0.00	\$0.0
GENERAL ASSISTANCE	\$0.	* * * * * * * * * * * * * * * * * * * *	\$0.00	\$0.0
Total Food Grants	\$0.		\$0.00	\$0.0
T000	\$0.	00 \$0.00	\$0.00	\$0.0
7000.00	\$0.	00 \$0.00	\$0.00	\$0.0
7000.01				
7000.02 MARKETING & ADVERTISING	\$0.	00 \$0.00	\$0.00	\$0.0
7000.03 RENTALS & LEASES 7000.04 FURNITURE & EQUIPMENT 7000.05 UTILITIES 7000.06 SUBSCRIPTIONS 7000.07 PRINTING & DUPLICATIONS 7000.08 MISCELLANEOUS 7000.09 SUPPLIES 7000.10 TRANSPORTATION 7000.11 MAINTENANCE & REPAIRS OPERATING SUBTOTAL 7001 FOOD 7100 HONORARIA 7200 CONTRACTS 7800 TRAVEL & CONFERENCES 7900 SPECIAL PROJECTS 7901 GRANT PROJECTS 7910 ALLOCATIONS 8600 FEES TOTAL FORECASTED EXPENSES 8009 ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HI 8009 SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)	\$0.	00 \$0.00	\$0.00	\$0.0
7000.04	\$0.	00 \$0.00	\$0.00	\$0.0
7000.05	\$0.	00 \$0.00	\$0.00	\$0.0
7000.06 SUBSCRIPTIONS 7000.07 PRINTING & DUPLICATIONS 7000.08 MISCELLANEOUS 7000.09 SUPPLIES 7000.10 TRANSPORTATION 7000.11 MAINTENANCE & REPAIRS OPERATING SUBTOTAL 7001 FOOD 7100 HONORARIA 7200 CONTRACTS 7800 TRAVEL & CONFERENCES 7900 SPECIAL PROJECTS 7901 GRANT PROJECTS 7910 ALLOCATIONS 8600 FEES 8009 ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HI 8009 8009 SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)	\$0.	00 \$0.00	\$0.00	\$0.0
7000.07	\$0.		\$0.00	\$0.0
7000.08 MISCELLANEOUS 7000.09 SUPPLIES 7000.10 TRANSPORTATION 7000.11 MAINTENANCE & REPAIRS OPERATING SUBTOTAL FOOD HONORARIA 7200 CONTRACTS 7800 TRAVEL & CONFERENCES 7900 SPECIAL PROJECTS 7901 GRANT PROJECTS 7901 GRANT PROJECTS 7910 ALLOCATIONS 8600 FEES TOTAL FORECASTED EXPENSES 8009 ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HI 8009 SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)	\$0.	00 \$0.00	\$0.00	\$0.0
7000.09 SUPPLIES 7000.10 TRANSPORTATION 7000.11 MAINTENANCE & REPAIRS OPERATING SUBTOTAL	\$0.	00 \$0.00	\$0.00	\$0.0
7000.10 TRANSPORTATION 7000.11 MAINTENANCE & REPAIRS OPERATING SUBTOTAL	\$0.	00 \$0.00	\$0.00	\$0.0
7000.11 MAINTENANCE & REPAIRS	\$115,000.	90,000.00	\$90,000.00	\$90,000.0
OPERATING SUBTOTAL	\$0.	00 \$0.00	\$0.00	\$0.0
7001 FOOD 7100 HONORARIA 7200 CONTRACTS 7800 TRAVEL & CONFERENCES 7900 SPECIAL PROJECTS 7901 GRANT PROJECTS 7910 ALLOCATIONS 8600 FEES TOTAL FORECASTED EXPENSES 8009 ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HI 8009 SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)	\$0.	00 \$0.00	\$0.00	\$0.0
7100 HONORARIA 7200 CONTRACTS 7800 TRAVEL & CONFERENCES 7900 SPECIAL PROJECTS 7901 GRANT PROJECTS 7910 ALLOCATIONS 8600 FEES TOTAL FORECASTED EXPENSES 8009 ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HI 8009 SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)	\$115,000.0	\$90,000.00	\$90,000.00	\$90,000.00
7200 CONTRACTS 7800 TRAVEL & CONFERENCES 7900 SPECIAL PROJECTS 7901 GRANT PROJECTS 7910 ALLOCATIONS 8600 FEES TOTAL FORECASTED EXPENSES 8009 ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HI 8009 SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)	\$0.	00 \$0.00	\$0.00	\$0.0
7800 TRAVEL & CONFERENCES 7900 SPECIAL PROJECTS 7901 GRANT PROJECTS 7910 ALLOCATIONS 8600 FEES TOTAL FORECASTED EXPENSES 8009 ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HI 8009 SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)	\$0.	00 \$0.00	\$0.00	\$0.0
7900 SPECIAL PROJECTS 7901 GRANT PROJECTS 7910 ALLOCATIONS 8600 FEES TOTAL FORECASTED EXPENSES 8009 ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HI 8009 SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)	\$0.	00 \$0.00	\$0.00	\$0.0
7901 GRANT PROJECTS 7910 ALLOCATIONS 8600 FEES TOTAL FORECASTED EXPENSES 8009 ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HI 8009 SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)	\$0.	00 \$0.00	\$0.00	\$0.0
7910 ALLOCATIONS 8600 FEES TOTAL FORECASTED EXPENSES 8009 ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HI 8009 SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)	\$0.	00 \$0.00	\$0.00	\$0.0
8600 FEES TOTAL FORECASTED EXPENSES 8009 ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HI 8009 SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)	\$0.	00 \$0.00	\$0.00	\$0.0
8009 ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HI 8009 SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)	\$0.	00 \$0.00	\$0.00	\$0.0
8009 ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HI 8009 SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)	\$0.	00 \$0.00	\$0.00	\$0.0
8009 SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)	\$115,000.0	\$90,000.00	\$90,000.00	\$90,000.00
8009 SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)	EARINGS \$0.0	00		
8009 SENATE ROLLOVER APPROVED \$5 OF FISCAL YEAR END 2025 ACT				\$0.00
· · · · · · · · · · · · · · · · · · ·	UALS (0%)			ТВ
8009 SENATE APPROVED ROLLOVER \$s				\$0.00
TOT	AL APPROVED BUDGET			\$90,000.00

2025-26 Associated Students of UC Santa Barbara	Name of AS Entity:	UNIVERSITY RECHARGE
	AS Account Number:	185
	AS Staff Advisor:	Administration

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	FINANCE COMMITTEE	A.S. PRESIDENT	FINAL
		BUDGETED CATEGORIES:				
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.0
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.0
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.0
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.0
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.0
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.0
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.0
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.0
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.0
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.0
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.0
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.0
		OPERATING SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.0
7100		HONORARIA	\$0.00	\$0.00	\$0.00	\$0.0
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.0
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.0
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.0
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.0
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.0
8600		FEES	\$58,750.00	\$58,750.00	\$58,750.00	\$58,750.0
		TOTAL FORECASTED EXPENSES	\$58,750.00	\$58,750.00	\$58,750.00	\$58,750.0
8009		ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS	\$0.00			
8009		SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)				\$0.0
8009		SENATE ROLLOVER APPROVED \$5 OF FISCAL YEAR END 2025 ACTUALS (0%)				ТВ
8009		SENATE APPROVED ROLLOVER \$s				\$0.00
		TOTAL APPROVED BUDG	ET			\$58,750.00

2025-26 Associated Students of UC Santa Barbara	Name of AS Entity:	LIVING HISTORY PROJ.
	AS Account Number:	190
	AS Staff Advisor:	Leah Bartos

6100 6200 6500 6600 6700 7000		BUDGETED CATEGORIES:				
6100 6200 6500 6600 6700 7000						
6200 6500 6600 6700 7000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.0
6500 6600 6700 7000		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.0
7000		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.0
7000		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.0
7000		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.0
		GRANTS	\$0.00	\$0.00	\$0.00	\$0.0
		OPERATING				
	7000.00	UNALLOCATED	\$2,000.00	\$0.00	\$0.00	\$0.0
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$1,000.00	\$0.00	\$0.00	\$0.0
	7000.02	MARKETING & ADVERTISING	\$500.00	\$0.00	\$0.00	\$0.0
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.0
-	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.07	PRINTING & DUPLICATIONS	\$500.00	\$0.00	\$0.00	\$0.0
-	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.09	SUPPLIES	\$500.00	\$0.00	\$0.00	\$0.0
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.0
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.0
		OPERATING SUBTOTAL	\$4,500.00	\$0.00	\$0.00	\$0.00
7001		FOOD	\$1,000.00	\$0.00	\$0.00	\$0.0
7100		HONORARIA	\$6,750.00	\$0.00	\$0.00	\$0.0
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.0
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.0
7900		SPECIAL PROJECTS	\$2,000.00	\$0.00	\$0.00	\$0.0
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.0
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.0
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.0
		TOTAL FORECASTED EXPENSES	\$14,250.00	\$0.00	\$0.00	\$0.00
8009		ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS	\$0.00			
8009		SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)				\$0.00
8009		SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%)				ТВ
8009		SENATE APPROVED ROLLOVER \$s				\$0.00
		TOTAL APPROVED BUDG				\$0.00

2025-26 Associated Students of UC Santa Barbara	Name of AS Entity:	BIKE SHOP
	AS Account Number:	200
	AS Staff Advisor:	Adam Jahnke

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	FINANCE COMMITTEE	A.S. PRESIDENT	FINAL
		BUDGETED CATEGORIES:				
		BODGETED CATEGORIES.				
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.0
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.0
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.0
6500		WORK STUDY	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.0
6600		GENERAL ASSISTANCE	\$120,000.00	\$100,000.00	\$100,000.00	\$105,163.0
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.0
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$22,117.00	\$22,117.00	\$437.0
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$1,200,00	\$1,200.00	\$1,200.00	\$1,200.0
	7000.02	MARKETING & ADVERTISING	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.0
	7000.03	RENTALS & LEASES	\$500.00	\$500.00	\$500.00	\$500.0
	7000.04	FURNITURE & EQUIPMENT	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.0
	7000.05	UTILITIES	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.0
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.07	PRINTING & DUPLICATIONS	\$250.00	\$250.00	\$250.00	\$250.0
	7000.08	MISCELLANEOUS	\$100,000.00	\$0.00	\$0.00	\$0.0
	7000.09	SUPPLIES	\$65,000.00	\$0.00	\$0.00	\$0.0
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.0
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.0
		OPERATING SUBTOTAL	\$183,450.00	\$40,567.00	\$40,567.00	\$18,887.0
7001		FOOD	\$500.00	\$500.00	\$500.00	\$500.0
7100		HONORARIA	\$0.00	\$0.00	\$0.00	\$0.0
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.0
7800		TRAVEL & CONFERENCES	\$10,000.00	\$4,000.00	\$4,000.00	\$4,000.0
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.0
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.0
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.0
8600		FEES	\$4,933.00	\$4,933.00	\$4,933.00	\$21,450.0
		TOTAL FORECASTED EXPENSES	\$333,883.00	\$165,000.00	\$165,000.00	\$165,000.0
8009		ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS	\$0.00			
8009		SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (100%)				\$56,249.0
8009		SENATE ROLLOVER APPROVED \$5 OF FISCAL YEAR END 2025 ACTUALS (100%)				TE
8009		SENATE APPROVED ROLLOVER \$s				\$56,249.0
	· · · · · · · · · · · · · · · · · · ·					
		TOTAL APPROVED BUDGET				\$221,249.0

2025-26 Associated Students of UC Santa Barbara	Name of AS Entity:	CASHIER/TICKET OFFICE
	AS Account Number:	210
	AS Staff Advisor:	Edwin Zepeda

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	FINANCE COMMITTEE	A.S. PRESIDENT	FINAL
		BUDGETED CATEGORIES:				
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.0
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.0
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.0
6500		WORK STUDY	\$10,000.00	\$3,000.00	\$3,000.00	\$3,000.0
6600		GENERAL ASSISTANCE	\$105,000.00	\$38,500.00	\$38,500.00	\$38,500.0
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.0
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.0
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.0
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.0
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.0
	7000.05	UTILITIES	\$500.00	\$500.00	\$500.00	\$500.0
	7000.06	SUBSCRIPTIONS	\$3,176.00	\$0.00	\$0.00	\$0.0
	7000.07	PRINTING & DUPLICATIONS	\$500.00	\$500.00	\$500.00	\$500.0
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.09	SUPPLIES	\$1,000.00	\$0.00	\$0.00	\$0.0
	7000.10	TRANSPORTATION	\$2,500.00	\$0.00	\$0.00	\$0.0
	7000.11	MAINTENANCE & REPAIRS	\$1,000.00	\$500.00	\$500.00	\$500.0
		OPERATING SUBTOTAL	\$10,676.00	\$3,500.00	\$3,500.00	\$3,500.0
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.0
7100		HONORARIA	\$0.00	\$0.00	\$0.00	\$0.0
7200		CONTRACTS	\$85,000,00	\$0.00	\$0.00	\$0.0
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.0
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.0
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.0
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.0
8600		FEES	\$15,000.00	\$0.00	\$0.00	\$0.0
		TOTAL FORECASTED EXPENSES	\$225,676.00	\$45,000.00	\$45,000.00	\$45,000.0
8009		ROLLOVER BUDGET CYCLE REQUEST \$5 - FINANCE COMMITTEE HEARINGS	\$113,956.00			
8009		SENATE ROLLOVER APPROVED \$5 OF ESTIMATED YEAR END (0%)	Ţ::5/760i66			\$0.0
8009		SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%)				TE
8009		SENATE APPROVED ROLLOVER \$s				\$0.0
						,
		TOTAL APPROVED BUDG	SET			\$45,000.0

2025-26 Associated Students of UC Santa Barbara	Name of AS Entity:	KCSB
	AS Account Number:	230
	AS Staff Advisor:	Jennifer Kiser

General Assistance \$13,000.00 \$112,000.00 \$112,000.00 \$10,00	CAT. NO. SUB-CAT. N	IO. CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	FINANCE COMMITTEE	A.S. PRESIDENT	FINAL
MISCELLANEOUS STIPPROS \$0.00 \$0.						
MISCELLANEOUS STIPENDS \$0.00 \$0.		BUDGETED CATEGORIES:				
MISCELLANEOUS STIPENDS \$0.00 \$0.						
STAFF SALARIES	6000	STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)				\$0.0
SSO WORK STUDY						\$0.0
GENERAL ASSISTANCE \$13,000.00 \$112,000.00 \$112,000.00 \$10,00	6200	STAFF SALARIES	\$0.00	\$0.00	*****	\$0.0
						\$50,000.0
TOOO OPERATING	6600	GENERAL ASSISTANCE	\$130,000.00	\$112,000.00	\$112,000.00	\$90,985.0
7000.01 UNALLOCATED \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$6,0	6700	GRANTS	\$0.00	\$0.00	\$0.00	\$0.
7000.01	7000	OPERATING				
7000.02 MARKETING & ADVERTISING \$3,200.00 \$3,200.00 \$3,200.00 \$3,200.00 \$2,500.00 \$2,500.00 \$2,500.00 \$2,500.00 \$2,500.00 \$2,500.00 \$2,500.00 \$2,500.00 \$2,500.00 \$2,500.00 \$2,500.00 \$2,500.00 \$2,500.00 \$2,500.00 \$2,500.00 \$2,500.00 \$2,500.00 \$2,500.00 \$2,500.00 \$2,0	7000.00	UNALLOCATED	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.
7000.03 RENTALS & LEASES \$2,500.00 \$2,500.00 \$2,500.00 \$2,000.00 \$3,000.00	7000.01	COMMUNICATIONS & TECHNOLOGY	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.
7000.04	7000.02	MARKETING & ADVERTISING	\$3,200.00	\$3,200.00	\$3,200.00	\$3,200.
7000.05 UTILITIES	7000.03	RENTALS & LEASES	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.
T000.06 SUBSCRIPTIONS \$13,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$7,000.00 \$1,000.00 \$	7000.04	FURNITURE & EQUIPMENT	\$10,000.00	\$3,000.00	\$3,000.00	\$3,000.0
7000.07	7000.05	UTILITIES	\$10,000.00	\$3,000.00	\$3,000.00	\$3,000.0
7000.08 MISCELLANEOUS \$100.00 \$100.00 \$100.00 \$100.00 \$700.00 \$700.00 \$100.00 \$100.00 \$100.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$10,000 \$10,000.00 \$10,000	7000.06	SUBSCRIPTIONS	\$13,000.00	\$5,000.00	\$5,000.00	\$5,000.
7000.09 SUPPLIES \$5,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$3,000.00 \$10,000.00 \$1	7000.07	PRINTING & DUPLICATIONS	\$12,000.00	\$5,000.00	\$5,000.00	\$5,000.0
TOUD.10 TRANSPORTATION \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$1,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$1,000.00	7000.08	MISCELLANEOUS	\$100.00	\$100.00	\$100.00	\$100.0
TOUD MAINTENANCE & REPAIRS \$20,000.00 \$10,000.00	7000.09	SUPPLIES	\$5,000.00	\$2,000.00	\$2,000.00	\$2,000.0
OPERATING SUBTOTAL	7000.10	TRANSPORTATION	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.0
TOO1	7000.11	MAINTENANCE & REPAIRS	\$20,000.00	\$10,000.00	\$10,000.00	\$225.0
T100		OPERATING SUBTOTAL	\$87,800.00	\$45,800.00	\$45,800.00	\$36,025.0
T100	7001	FOOD	\$2,000,00	\$2,000,00	00 000 \$2	\$3,000.
T200 CONTRACTS \$0.00 \$						\$3,000.
TRAVEL & CONFERENCES						\$0.
SPECIAL PROJECTS \$5,000.00 \$1,000.00						\$1,820.
Total Forecasted Expenses \$0.00						\$1,000.0
### ALLOCATIONS \$0.00 \$0						\$1,000.
## \$6,005.00 \$6,305.00 \$6,			* * * * * * * * * * * * * * * * * * * *		*	\$0.0
TOTAL FORECASTED EXPENSES \$301,305.00 \$219,925.00 \$219,925.00 \$2 8009 ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS \$0.00 8009 SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (100%) 8009 SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (100%) 8009 SENATE APPROVED ROLLOVER \$s						\$27,319.
8009 SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (100%) 8009 SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (100%) 8009 SENATE APPROVED ROLLOVER \$s	0000	1 = - 4	1 - 1 - 1 - 1 - 1		1 - 1	\$210,149.5
8009 SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (100%) 8009 SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (100%) 8009 SENATE APPROVED ROLLOVER \$s						
8009 SENATE ROLLOVER APPROVED \$5 OF FISCAL YEAR END 2025 ACTUALS (100%) 8009 SENATE APPROVED ROLLOVER \$5			\$0.00			
8009 SENATE APPROVED ROLLOVER \$s		, , , , , , , , , , , , , , , , , , , ,				\$2,641.0
	8009	SENATE ROLLOVER APPROVED \$5 OF FISCAL YEAR END 2025 ACTUALS (100%)				TE
	8009	SENATE APPROVED ROLLOVER \$s				\$2,641.0
		TOTAL APPROVED BUDG	ET			\$212,790.5

2025-26 Associated Students of UC Santa Barbara	Name of AS Entity:	CREATIVE MEDIA UNIT
	AS Account Number:	232
	AS Staff Advisor:	Ricky Barajas

BUDGETED CATEGORIES:	CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	FINANCE COMMITTEE	A.S. PRESIDENT	FINAL
STAFF SALARIES INDEPENDENT CONTRACTORS (VC) \$0.00							
MISCELLANEOUS STIPENDS \$0.00 \$0.			BUDGETED CATEGORIES:				
MISCELLANEOUS STIPENDS \$0.00 \$0.	6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.0
STAFF SALARIES S.0.00 S.					*		\$0.0
SECTION WORK STUDY						*	\$0.0
FORTH Communication Comm	6500		WORK STUDY	\$5,000,00	\$2,000.00	\$2,000,00	\$2,000.0
	6600		GENERAL ASSISTANCE	\$17,000.00	\$10,650.00	\$10,650.00	\$10,650.0
TODO: TODO	6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.0
7000.00	7000		OPEDATING				
7000.01 COMMUNICATIONS & TECHNOLOGY \$0.00 \$0.0	7000	7000.00		\$0.00	\$0.00	\$0.00	\$0.0
T000.02 MARKETING & ADVERTISING \$0.00				• • • • •	*		\$0.0
7000.03 RENTALS & LEASES \$0.00							\$0.0
7000.05		7000.03		\$0.00	\$0.00	\$0.00	\$0.0
7000.05		7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.0
7000.07		7000.05		\$0.00	\$0.00	\$0.00	\$0.0
7000.08 MISCELLANEOUS \$0.00 \$0		7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.0
7000.09 SUPPLIES \$25,000.00 \$11,500.00 \$0.00		7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.0
TOUD.10		7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.0
TOUL		7000.09	SUPPLIES	\$25,000.00	\$11,500.00	\$11,500.00	\$11,500.0
OPERATING SUBTOTAL \$25,000.00 \$11,500.00		7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.0
FOOD		7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.0
T100			OPERATING SUBTOTAL	\$25,000.00	\$11,500.00	\$11,500.00	\$11,500.0
T200 CONTRACTS \$0.00 \$0.00 \$0.00	7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.0
TRAVEL & CONFERENCES	7100		HONORARIA	\$14,850.00	\$14,850.00	\$14,850.00	\$14,850.0
Typo	7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.0
7901 GRANT PROJECTS \$0.00 \$0.0	7800		TRAVEL & CONFERENCES	\$3,000.00	\$1,000.00	\$1,000.00	\$1,000.0
Total forecasted expenses \$0.00 \$0.00 \$0.00 \$0.00	7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.0
SENATE APPROVED ROLLOVER \$5	7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.0
TOTAL FORECASTED EXPENSES \$64,850.00 \$40,000.00 \$40,000.00 8009 ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS \$3,000.00 8009 SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%) 8009 SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%) 8009 SENATE APPROVED ROLLOVER \$s	7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.0
8009 ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS \$3,000.00 8009 SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%) 8009 SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%) 8009 SENATE APPROVED ROLLOVER \$s	8600		FEES	\$0.00	\$0.00	\$0.00	\$0.0
8009 SENATE ROLLOVER APPROVED \$5 OF ESTIMATED YEAR END (0%) 8009 SENATE ROLLOVER APPROVED \$5 OF FISCAL YEAR END 2025 ACTUALS (0%) 8009 SENATE APPROVED ROLLOVER \$5			TOTAL FORECASTED EXPENSES	\$64,850.00	\$40,000.00	\$40,000.00	\$40,000.0
8009 SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%) 8009 SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%) 8009 SENATE APPROVED ROLLOVER \$s	8009		ROLLOVER BUDGET CYCLE REQUEST \$5 - FINANCE COMMITTEE HEARINGS	\$3,000.00			
8009 SENATE APPROVED ROLLOVER \$s	8009		SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)				\$0.0
	8009		SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%)				TB
	8009		SENATE APPROVED ROLLOVER \$s				\$0.0
TOTAL APPROVED BUDGET							,
			TOTAL APPROVED BUDGE	T			\$40,000.00

2025-26 Associated Students of UC Santa Barbara	Name of AS Entity:	FOOD BANK
	AS Account Number:	240
	AS Staff Advisor:	Crystal Bach

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	FINANCE COMMITTEE	A.S. PRESIDENT	FINAL
		BUDGETED CATEGORIES:				
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.0
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.0
6200		STAFF SALARIES	\$55,300.00	\$55,300.00	\$55,300.00	\$55,300.0
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.0
6600		GENERAL ASSISTANCE	\$130,000.00	\$130,000.00	\$130,000.00	\$114,253.0
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.0
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$260,348.0
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.0
	7000.02	MARKETING & ADVERTISING	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.
	7000.03	RENTALS & LEASES	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.0
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.0
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.07	PRINTING & DUPLICATIONS	\$500.00	\$500.00	\$500.00	\$500.0
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.09	SUPPLIES	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.0
	7000.10	TRANSPORTATION	\$6,750.00	\$6,750.00	\$6,750.00	\$6,750.0
	7000.11	MAINTENANCE & REPAIRS	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.0
		OPERATING SUBTOTAL	\$53,750.00	\$53,750.00	\$53,750.00	\$314,098.0
7001		FOOD	\$500.00	\$500.00	\$500.00	\$500.
7100		HONORARIA	\$0.00	\$0.00	\$0.00	\$0.0
7200		CONTRACTS	\$3.700.00	\$3,700.00	\$3,700.00	\$3,700.0
7800		TRAVEL & CONFERENCES	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.0
7900		SPECIAL PROJECTS	\$484,763.00	\$446,297.00	\$446,297.00	\$348,861.0
7901		GRANT PROJECTS	\$10,038.00	\$10.038.00	\$10,038,00	\$10,038.0
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.0
8600		FEES	\$6,200.00	\$6,200.00	\$6,200.00	\$126,750.0
		TOTAL FORECASTED EXPENSES	\$745,751.00	\$707,285.00	\$707,285.00	\$975,000.0
8009		ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS	\$0.00			
8009		SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (100%)				\$5,086.0
8009		SENATE ROLLOVER APPROVED \$5 OF FISCAL YEAR END 2025 ACTUALS (100%)				T
8009		SENATE APPROVED ROLLOVER \$s				\$5,086.0
		TOTAL APPROVED BUDG	El			\$980,086.

2025-26 Associated Students of UC Santa Barbara	Name of AS Entity:	PUBLICATIONS
	AS Account Number:	250
	AS Staff Advisor:	Phil Pinedo

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	FINANCE COMMITTEE	A.S. PRESIDENT	FINAL
		BUDGETED CATEGORIES:				
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.0
6500		WORK STUDY	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.0
6600		GENERAL ASSISTANCE	\$20,000.00	\$12,790.00	\$12,790.00	\$12,790.0
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.0
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.0
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$1,800.00	\$0.00	\$0.00	\$0.0
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.0
	7000.03	RENTALS & LEASES	\$21,000.00	\$0.00	\$0.00	\$0.0
	7000.04	FURNITURE & EQUIPMENT	\$1,000.00	\$0.00	\$0.00	\$0.0
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.06	SUBSCRIPTIONS	\$2,160.00	\$1,710.00	\$1,710.00	\$1,710.0
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.09	SUPPLIES	\$5,000.00	\$0.00	\$0.00	\$0.0
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.0
	7000.11	MAINTENANCE & REPAIRS	\$15,000.00	\$0.00	\$0.00	\$0.0
		OPERATING SUBTOTAL	\$45,960.00	\$1,710.00	\$1,710.00	\$1,710.00
7001		FOOD	\$250.00	\$0.00	\$0.00	\$0.0
7100		HONORARIA	\$0.00	\$0.00	\$0.00	\$0.0
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.0
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.0
7900		SPECIAL PROJECTS	\$500.00	\$0.00	\$0.00	\$0.0
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.0
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.0
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.0
		TOTAL FORECASTED EXPENSES	\$75,210.00	\$23,000.00	\$23,000.00	\$23,000.00
8009		ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS	\$0.00			
8009		SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)				\$0.00
8009		SENATE ROLLOVER APPROVED \$5 OF FISCAL YEAR END 2025 ACTUALS (0%)				ТВ
8009		SENATE APPROVED ROLLOVER \$s				\$0.00
			FT			
		TOTAL APPROVED BUDG				\$23,000.0

2025-26 Associated Students of UC Santa Barbara	Name of AS Entity:	PROGRAM BOARD
	AS Account Number:	300
	AS Staff Advisor:	Kris Ehrman

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	FINANCE COMMITTEE	A.S. PRESIDENT	FINAL
		BUDGETED CATEGORIES:				
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.0
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.0
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.0
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.0
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.0
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.0
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.0
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.0
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.0
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.0
		OPERATING SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.0
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.
7100		HONORARIA	\$0.00	\$0.00	\$0.00	\$0.
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.0
7800		TRAVEL & CONFERENCES	\$10,000.00	\$0.00	\$0.00	\$0.0
7900		SPECIAL PROJECTS	\$0.00	\$1,163,185.00	\$1,163,185.00	\$953,142.0
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.0
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.0
8600		FEES	\$0.00	\$0.00	\$0.00	\$142,423.
		TOTAL FORECASTED EXPENSES	\$10,000.00	\$1,163,185.00	\$1,163,185.00	\$1,095,565.4
8009		ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS	\$2,000,000.00			
8009		SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (67%)				\$1,005,507.0
8009		SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (67%)				TI
8009		SENATE APPROVED ROLLOVER \$s				\$1,005,507.0
		TOTAL APPROVED BUDGE	T			\$2,101,072.4

2025-26 Associated Students of UC Santa Barbara	Name of AS Entity:	ASPB (OPERATING)
	AS Account Number:	301
	AS Staff Advisor:	Kris Ehrman

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	FINANCE COMMITTEE	A.S. PRESIDENT	FINAL
		BUDGETED CATEGORIES:				
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.
7000		OPERATING				
	7000.00	UNALLOCATED	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.0
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.
		OPERATING SUBTOTAL	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.0
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.
7100		HONORARIA	\$0.00	\$30,000.00	\$30.000.00	\$30,000.
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.0
7800		TRAVEL & CONFERENCES	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.
7900		SPECIAL PROJECTS	\$0.00	\$253,435.20	\$253,435,20	\$247,488.0
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.0
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.0
8600		FEES	\$40,000.00	\$40,000.00	\$40,000.00	\$45,946.
		TOTAL FORECASTED EXPENSES	\$70,000.00	\$353,435.20	\$353,435.20	\$353,434.5
8009		ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS	\$0.00			
8009		SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)	\$0.00			\$0.0
8009		SENATE ROLLOVER APPROVED \$5 OF FISCAL YEAR END 2025 ACTUALS (0%)				TI
8009		SENATE APPROVED ROLLOVER \$s				\$0.0
5557		DEIGNE AND ROLLOTER 43				Ψ0.0
		TOTAL APPROVED BUDGE	T			\$353,434.5

2025-26 Associated Students of UC Santa Barbara	Name of AS Entity:	BIKE COMMITTEE
	AS Account Number:	305
	AS Staff Advisor:	Sarah Siedschlag

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	FINANCE COMMITTEE	A.S. PRESIDENT	FINAL
		BUDGETED CATEGORIES:				
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.0
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.0
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.0
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.0
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.0
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.
7000		OPERATING				
	7000.00	UNALLOCATED	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.0
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.0
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.
	7000.07	PRINTING & DUPLICATIONS	\$200.00	\$200.00	\$200.00	\$200.0
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.
	7000.09	SUPPLIES	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.0
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.0
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.0
		OPERATING SUBTOTAL	\$6,200.00	\$6,200.00	\$6,200.00	\$6,200.0
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.
7100		HONORARIA	\$7,200.00	\$7,200.00	\$7.200.00	\$7.200.
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.0
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.0
7900		SPECIAL PROJECTS	\$214,952.00	\$223,317.00	\$223,317.00	\$189,841.0
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.0
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.0
8600		FEES	\$7,758.00	\$7,758.00	\$7,758.00	\$30,369.
		TOTAL FORECASTED EXPENSES	\$236,110.00	\$244,475.00	\$244,475.00	\$233,610.3
8009		ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS	\$453,712.00			
8009		SENATE ROLLOVER APPROVED \$5 OF ESTIMATED YEAR END (0%)	\$ -33,712.00			\$0.0
8009		SENATE ROLLOVER APPROVED \$5 OF ESTIMATED TEAR END (0%) SENATE ROLLOVER APPROVED \$5 OF FISCAL YEAR END 2025 ACTUALS (0%)				\$0.0 Ti
8009		SENATE APPROVED ROLLOVER \$s				\$0.0
3007		SERVICE HALFA KAFFA LK #3				\$0.0
		TOTAL APPROVED BUDG	ET			\$233,610.3

2025-26 Associated Students of UC Santa Barbara	Name of AS Entity:	THE BOTTOM LINE
	AS Account Number:	307
	AS Staff Advisor:	Leah Bartos

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	FINANCE COMMITTEE	A.S. PRESIDENT	FINAL
		BUDGETED CATEGORIES:				
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.0
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.0
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.0
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.0
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.
7000		OPERATING				
	7000.00	UNALLOCATED	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.0
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.0
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.06	SUBSCRIPTIONS	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.
	7000.07	PRINTING & DUPLICATIONS	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.0
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.09	SUPPLIES	\$500.00	\$500.00	\$500.00	\$500.0
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.0
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.0
		OPERATING SUBTOTAL	\$34,000.00	\$34,000.00	\$34,000.00	\$34,000.0
7001		FOOD	\$500.00	\$500.00	\$500.00	\$500.0
7100		HONORARIA	\$0.00	\$0.00	\$0.00	\$0.
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.0
7800		TRAVEL & CONFERENCES	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.0
7900		SPECIAL PROJECTS	\$200.00	\$26,110.00	\$26,110.00	\$13,330.0
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.0
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.0
8600		FEES	\$1,000.00	\$1,000.00	\$1,000.00	\$10,210.2
		TOTAL FORECASTED EXPENSES	\$64,200.00	\$90,110.00	\$90,110.00	\$86,540.2
8009		ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS	\$0.00			
8009		SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (100%)	7000			(\$11,252.0
8009		SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (100%)				T
8009		SENATE APPROVED ROLLOVER \$s				(\$11,252.0
		TOTAL APPROVED BUDG	ET			\$75,288.

2025-26 Associated Students of UC Santa Barbara	Name of AS Entity:	CHILDCARE
	AS Account Number:	312
	AS Staff Advisor:	Administration

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	FINANCE COMMITTEE	A.S. PRESIDENT	FINAL
		BUDGETED CATEGORIES:				
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.0
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.0
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.0
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.0
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.0
6700		GRANTS	\$30,000.00	\$30,000.00	\$30,000.00	\$25,639.
7000		OPERATING				
	7000.00	UNALLOCATED	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.0
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.0
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.0
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.0
		OPERATING SUBTOTAL	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.0
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.
7100		HONORARIA	\$2,250,00	\$2,250.00	\$2,250.00	\$2,250.
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.0
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.0
7900		SPECIAL PROJECTS	\$5,000.00	\$5,000.00	\$5,000.00	\$3,010.0
7901		GRANT PROJECTS	\$0.00	\$5,320.00	\$5,320.00	\$5,320.
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.0
8600		FEES	\$1,200.00	\$1,200.00	\$1,200.00	\$5,561.4
		TOTAL FORECASTED EXPENSES	\$39,450.00	\$44,770.00	\$44,770.00	\$42,780.4
8009		ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS	\$225,000.00			
8009		SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (100%)	Ţ==1,500.00			\$206,572.0
8009		SENATE ROLLOVER APPROVED \$5 OF FISCAL YEAR END 2025 ACTUALS (100%)				T
8009		SENATE APPROVED ROLLOVER \$s				\$206,572.0
		TOTAL APPROVED BUDG	ET			\$249,352.4

2025-26 Associated Students of UC Santa Barbara	Name of AS Entity:	KCSB STAFF
	AS Account Number:	315
	AS Staff Advisor:	Jennifer Kiser

### BUDGETED CATEGORIES: 6000	FINAL	A.S. PRESIDENT	FINANCE COMMITTEE	REQUESTED	CATEGORY/SUB-CATEGORY DESCRIPTION	SUB-CAT. NO.	CAT. NO.
STAFF SALARIES INDEPENDENT CONTRACTORS (UC) S0.00					RUDGETED CATEGORIES:		
100 MISCELLANEOUS STIPENDS \$0.00 \$0.00 \$30.00 \$0.00 \$30.00					DODGETED GATEGORIES.		
MISCELLANEOUS STIPENDS \$0.00 \$0.00 \$380,590.00 \$380,590.00 \$380,590.00 \$380,590.00 \$380,590.00 \$380,590.00 \$380,590.00 \$590.	\$0.0	\$0.00	\$0.00	\$0.00	STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)		6000
SEOD WORK STUDY S.0.00	\$0.0	*		* * * * *	, ,		
GENERAL ASSISTANCE \$0.00	\$315,725.0	\$380,590.00	\$380,590.00	\$500,000.00	STAFF SALARIES		6200
FORTON GRANTS \$0.00 \$0	\$0.0	\$0.00	\$0.00	\$0.00	WORK STUDY		6500
	\$0.0	\$0.00	\$0.00	\$0.00	GENERAL ASSISTANCE		6600
7000.00	\$0.0	\$0.00	\$0.00	\$0.00	GRANTS		6700
7000.01 COMMUNICATIONS & TECHNOLOGY \$0.00 \$0.0					OPERATING		7000
7000.02 MARKETING & ADVERTISING	\$0.0	\$0.00	\$0.00	\$0.00	UNALLOCATED	7000.00	
7000.03 RENTALS & LEASES \$0.00	\$0.0	\$0.00	\$0.00	\$0.00	COMMUNICATIONS & TECHNOLOGY	7000.01	
700.04 FURNITURE & EQUIPMENT \$0.00 \$0.	\$0.0	\$0.00	\$0.00	\$0.00	MARKETING & ADVERTISING	7000.02	
7000.05 UTILITIES	\$0.0	\$0.00	\$0.00	\$0.00	RENTALS & LEASES	7000.03	
7000.06 SUBSCRIPTIONS \$0.00 \$0.00 \$0.00 7000.07 PRINTING & DUPLICATIONS \$0.00 \$0.00 7000.08 MISCELLANEOUS \$0.00 \$0.00 7000.09 SUPPLIES \$0.00 \$0.00 7000.10 TRANSPORTATION \$0.00 \$0.00 7000.11 MAINTENANCE & REPAIRS \$0.00 \$0.00 7000.12 TRANSPORTATION \$0.00 \$0.00 7001 FOOD \$0.00 \$0.00 7001 FOOD \$0.00 \$0.00 7001 HONORARIA \$0.00 \$0.00 7000 CONTRACTS \$0.00 \$0.00 7000 TRAVEL & CONFERENCES \$0.00 \$0.00 7000 SPECIAL PROJECTS \$0.00 \$0.00 7001 GRANT PROJECTS \$0.00 \$0.00 8000 \$0.00 \$0.00 7001 GRANT PROJECTS \$0.00 \$0.00 8000 \$0.00 \$0.00 7001 GRANT PROJECTS \$0.00 \$0.00 8000 \$0.00 \$0.00 7001 ALLOCATIONS \$0.00 \$0.00 8000 \$0.00 \$0.00 8000 \$0.00 \$0.00 8000 \$0.00 \$0.00 8000 \$0.00 \$0.00 8000 \$0.00 \$0.00 8000 \$0.00 \$0.00 8000 \$0.00 \$0.00 8000 \$0.00 \$0.00 8000 \$0.00 \$0.00 8000 \$0.00 \$0.00 8000 \$0.00 \$0.00 8000 \$0.00 \$0.00 8000 \$0.00 \$0.00 8000 \$0.00 \$0.00 8000 \$0.00 \$0.00 8000 \$0.00 \$0.00 8000 \$0.00 \$0.00 8000 \$0.00 \$0.00 8000 \$0.00 \$0.00 \$0.00 \$0.00 8000 \$0.00 \$0.00	\$0.0	\$0.00	\$0.00	\$0.00	FURNITURE & EQUIPMENT	7000.04	
7000.07 PRINTING & DUPLICATIONS \$0.00 \$0.00 \$0.00	\$0.0	\$0.00	\$0.00	\$0.00	UTILITIES	7000.05	
TOOO.08 MISCELLANEOUS \$0.00 \$0	\$0.0	\$0.00	\$0.00	\$0.00	SUBSCRIPTIONS	7000.06	
7000.09 SUPPLIES \$0.00	\$0.0	\$0.00	\$0.00	\$0.00	PRINTING & DUPLICATIONS	7000.07	
TRANSPORTATION \$0.00 \$0.	\$0.0	\$0.00	\$0.00	\$0.00	MISCELLANEOUS	7000.08	
Tool	\$0.0	\$0.00	\$0.00	\$0.00	SUPPLIES	7000.09	
OPERATING SUBTOTAL \$0.00 \$0.00 \$0.00	\$0.0	\$0.00	\$0.00	\$0.00	TRANSPORTATION	7000.10	
FOOD	\$0.0	\$0.00	\$0.00	\$0.00	MAINTENANCE & REPAIRS	7000.11	
T100	\$0.0	\$0.00	\$0.00	\$0.00	OPERATING SUBTOTAL		
T200 CONTRACTS \$0.00 \$0.00 \$0.00	\$0.0	\$0.00	\$0.00	\$0.00	FOOD		7001
TRAVEL & CONFERENCES	\$0.0	\$0.00	\$0.00	\$0.00	HONORARIA		7100
Total Forecasted Expenses \$0.00	\$0.0	\$0.00	\$0.00	\$0.00	CONTRACTS		7200
7901 GRANT PROJECTS \$0.00 \$0.00 \$0.00 \$0.00 7910 ALLOCATIONS \$0.00	\$4,000.0	\$4,000.00	\$4,000.00	\$4,000.00	TRAVEL & CONFERENCES		7800
7910 ALLOCATIONS \$0.00 \$	\$0.0	\$0.00	\$0.00	\$0.00	SPECIAL PROJECTS		7900
Second FEES \$0.00 \$0.0	\$0.0	\$0.00	\$0.00	\$0.00	GRANT PROJECTS		7901
TOTAL FORECASTED EXPENSES \$504,000.00 \$384,590.00 \$384,590.00 8009 ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS \$15,000.00 8009 SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (100%) 8009 SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (100%)	\$0.0	\$0.00	\$0.00	\$0.00	ALLOCATIONS		7910
8009 ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS \$15,000.00 8009 SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (100%) 8009 SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (100%)	\$47,775.0	\$0.00	\$0.00	\$0.00	FEES		8600
8009 SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (100%) 8009 SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (100%)	\$367,500.0	\$384,590.00	\$384,590.00	\$504,000.00	TOTAL FORECASTED EXPENSES		
8009 SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (100%)				\$15,000.00	ROLLOVER BUDGET CYCLE REQUEST \$5 - FINANCE COMMITTEE HEARINGS		8009
	\$11,910.0				SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (100%)		8009
8009 SENATE APPROVED ROLLOVER \$s	TE				SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (100%)		8009
	\$11,910.0				SENATE APPROVED ROLLOVER \$s		8009
TOTAL APPROVED BUDGET	\$379,410.0				TOTAL ADDROVED DUDGET		

2025-26 Associated Students of UC Santa Barbara	Name of AS Entity:	САВ
	AS Account Number:	320
	AS Staff Advisor:	Allina Mojarro

Seminary	CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	FINANCE COMMITTEE	A.S. PRESIDENT	FINAL
STAFF SALARIES INDEPENDENT CONTRACTORS (IVC) \$0.00							
MISCELLANEOUS STPENDS \$0.00 \$0.0			BUDGETED CATEGORIES:				
MISCELLANEOUS STPENDS \$0.00 \$0.0							
STAFF SALARIES \$0.00 \$0.							\$0.0
SOOD WORK STUDY \$2,500.00 \$2,500.0							\$0.0
Seminary				7	7.0.00	*****	\$0.0
							\$2,500.0
1000 OPERATING							\$2,500.0
7000.00	6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.0
7000.01	7000		OPERATING				
7000.02 MARKETING & ADVERTISING \$0.00		7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.0
PODD SUBSCRIPTIONS SUBSC		7000.01	COMMUNICATIONS & TECHNOLOGY	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.0
TO00.04		7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.0
7000.05 UTILITIES		7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.0
7000.06 SUBSCRIPTIONS \$0.00 \$0		7000.04	FURNITURE & EQUIPMENT	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.0
TODO_07 PRINTING & DUPLICATIONS \$0.00		7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.0
T000.08		7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.0
7000.09 SUPPLIES \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000 \$		7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.0
7000.10 TRANSPORTATION \$0.00 \$		7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.0
700.11 MAINTENANCE & REPAIRS \$0.00 \$0.00 \$0.00 \$23,000.00 \$23,000.00 \$23,000.00 \$23,000.00 \$23,000.00 \$23,000.00 \$23,000.00 \$23,000.00 \$23,000.00 \$23,000.00 \$23,000.00 \$23,000.00 \$23,000.00 \$20,000.00		7000.09	SUPPLIES	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.0
OPERATING SUBTOTAL \$23,000.00 \$23,000.00 \$23,000.00 \$23,000.00 \$23,000.00 \$23,000.00 \$23,000.00 \$23,000.00 \$23,000.00 \$23,000.00 \$23,000.00 \$23,000.00 \$23,000.00 \$20,000.		7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.0
FOOD		7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.0
T100			OPERATING SUBTOTAL	\$23,000.00	\$23,000.00	\$23,000.00	\$23,000.0
T100	7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.
TOO CONTRACTS \$0.00 \$0							\$20,000.0
TRAVEL & CONFERENCES				, .,	, .,	, .,	\$0.0
SPECIAL PROJECTS \$90,000.00 \$69,000.00 \$47,000.00							\$40,000.0
Typi							\$40,390.0
ALLOCATIONS \$0.00 \$0.00 \$0.00							\$42,200.0
SENATE APPROVED ROLLOVER \$5				. ,		* ,	\$0.0
8009 ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS \$0.00 8009 SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (50%) 8009 SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (50%) 8009 SENATE APPROVED ROLLOVER \$s \$60							\$25,490.4
8009 SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (50%) 8009 SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (50%) 8009 SENATE APPROVED ROLLOVER \$s \$6			TOTAL FORECASTED EXPENSES	\$220,200.00	\$205,200.00	\$205,200.00	\$196,080.4
8009 SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (50%) 8009 SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (50%) 8009 SENATE APPROVED ROLLOVER \$s \$6	8009		ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS	\$0.00			
8009 SENATE ROLLOVER APPROVED \$5 OF FISCAL YEAR END 2025 ACTUALS (50%) 8009 SENATE APPROVED ROLLOVER \$5 \$6				***************************************			\$6,609.0
							T
	8009		SENATE APPROVED ROLLOVER \$s				\$6,609.0
TOTAL APPROVED BUDGET \$202							\$5,007.0
			TOTAL APPROVED BUDGE	T			\$202,689.4

2025-26 Associated Students of UC Santa Barbara	Name of AS Entity:	CFF
	AS Account Number:	323
	AS Staff Advisor:	Bryan Hernandez-Feria

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	FINANCE COMMITTEE	A.S. PRESIDENT	FINAL
		BUDGETED CATEGORIES:				
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.0
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.0
6200		STAFF SALARIES	\$71,000.00	\$71,000.00	\$71,000.00	\$71,000.0
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.0
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.0
6700		GRANTS	\$170,000.00	\$170,000.00	\$170,000.00	\$136,242.
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.0
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.
	7000.02	MARKETING & ADVERTISING	\$500.00	\$500.00	\$500.00	\$500.0
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.0
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.06	SUBSCRIPTIONS	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.
	7000.07	PRINTING & DUPLICATIONS	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.
		OPERATING SUBTOTAL	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.0
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.
7100		HONORARIA	\$0.00	\$0.00	\$0.00	\$0.0
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.
7800		TRAVEL & CONFERENCES	\$7,250.00	\$7,250.00	\$7,250.00	\$7,250.0
7900		SPECIAL PROJECTS	\$25,000.00	\$38,195.00	\$38,195,00	\$25,000.0
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.0
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.0
8600		FEES	\$3,000.00	\$3,000.00	\$3,000.00	\$36,757.
		TOTAL FORECASTED EXPENSES	\$282,750.00	\$295,945.00	\$295,945.00	\$282,749.5
8009		ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS	\$30,000.00			
8009		SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (100%)	753,500.00			\$17,597.0
8009		SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (100%)				TI
8009		SENATE APPROVED ROLLOVER \$s				\$17,597.0
3007						
		TOTAL APPROVED BUDG	ET			\$300,346.5

2025-26 Associated Students of UC Santa Barbara	Name of AS Entity:	THE DAILY NEXUS
	AS Account Number:	325
	AS Staff Advisor:	Administration

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	FINANCE COMMITTEE	A.S. PRESIDENT	FINAL
		BUDGETED CATEGORIES:				
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.0
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.0
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.0
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.0
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.0
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.0
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.0
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.0
		OPERATING SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.0
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.
7100		HONORARIA	\$0.00	\$0.00	\$0.00	\$0.0
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.0
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.0
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.0
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.0
7910		ALLOCATIONS	\$215,000.00	\$222,355.00	\$222,355.00	\$184,971.0
8600		FEES	\$0.00	\$0.00	\$0.00	\$27,639.
		TOTAL FORECASTED EXPENSES	\$215,000.00	\$222,355.00	\$222,355.00	\$212,610.3
8009		ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS	\$0.00			
8009		SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)				\$0.0
8009		SENATE ROLLOVER APPROVED \$5 OF FISCAL YEAR END 2025 ACTUALS (0%)				TI
8009		SENATE APPROVED ROLLOVER \$s				\$0.0
		TO:				\$212,610.3
		TOTAL APPROVED BUDG				\$212,610

2025-26 Associated Students of UC Santa Barbara	Name of AS Entity:	EAB
	AS Account Number:	333
	AS Staff Advisor:	Sarah Siedschlag

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	FINANCE COMMITTEE	A.S. PRESIDENT	FINAL
		BUDGETED CATEGORIES:				
		BODGETED CATEGORIES:				
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.0
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.0
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.0
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.0
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.0
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.0
7000		OPERATING				
7000	7000.00	UNALLOCATED	\$5,000.00	\$5,000.00	\$5,000.00	\$738.0
	7000.00	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.0
	7000.01	MARKETING & ADVERTISING	\$120.00	\$120.00	\$120.00	\$120.0
	7000.02	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.03	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.0
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.07	PRINTING & DUPLICATIONS	\$600.00	\$600.00	\$600.00	\$600.0
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.09	SUPPLIES	\$6,343.40	\$6,343.40	\$6,343.40	\$6,343.4
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.0
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.0
		OPERATING SUBTOTAL	\$12,063.40	\$12,063.40	\$12,063.40	\$7,801.4
			¥15 ,	¥ ,	¥1= , 0000110	41,0011
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.0
7100		HONORARIA	\$20,700.00	\$20,700.00	\$20,700.00	\$20,700.0
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.0
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.0
7900		SPECIAL PROJECTS	\$10,000,00	\$10,707.00	\$10,707.00	\$8,717.0
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.0
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.0
8600		FEES	\$1,300.00	\$1,300.00	\$1,300.00	\$5,561.4
		TOTAL FORECASTED EXPENSES	\$44,063.40	\$44,770.40	\$44,770.40	\$42,779.8
8009		ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS	\$20,000.00			
8009		SENATE ROLLOVER APPROVED \$5 OF ESTIMATED YEAR END (0%)	\$20,000.00			\$0.0
8009		SENATE ROLLOVER APPROVED \$5 OF FISCAL YEAR END 2025 ACTUALS (0%)				TE
8009		SENATE APPROVED ROLLOVER \$s				\$0.0
0007		SEIVATE AFFROVED ROLLOVER \$5				\$0.0
		TOTAL APPROVED BUDGET				\$42,779.8

2025-26 Associated Students of UC Santa Barbara	Name of AS Entity:	EOP
	AS Account Number:	335
	AS Staff Advisor:	Aaron Jones

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	FINANCE COMMITTEE	A.S. PRESIDENT	FINAL
		BUDGETED CATEGORIES:				
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.0
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.0
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.0
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.0
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.0
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.0
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.0
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.0
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.0
		OPERATING SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.0
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.
7100		HONORARIA	\$0.00	\$0.00	\$0.00	\$0.
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.0
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.0
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.0
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.0
7910		ALLOCATIONS	\$193,945.00	\$193,945.00	\$193,945.00	\$161,977.0
8600		FEES	\$750.00	\$750.00	\$750.00	\$24,203.
		TOTAL FORECASTED EXPENSES	\$194,695.00	\$194,695.00	\$194,695.00	\$186,180.4
8009		ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS	\$0.00			
8009		SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (100%)				\$15,315.0
8009		SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (100%)				TI
8009		SENATE APPROVED ROLLOVER \$s				\$15,315.0
		TOTAL ADDROVED BUILD				
		TOTAL APPROVED BUDGI				\$201,495

2025-26 Associated Students of UC Santa Barbara	Name of AS Entity:	COSWB
	AS Account Number:	338
	AS Staff Advisor:	

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	FINANCE COMMITTEE	A.S. PRESIDENT	FINAL
		BUDGETED CATEGORIES:				
		BODGETED CATEGORIES.				
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.0
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.0
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.0
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.0
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.0
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.0
7000		OPERATING				
	7000.00	UNALLOCATED	\$6,000.00	\$6,000.00	\$6,000.00	\$292.0
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.0
	7000.02	MARKETING & ADVERTISING	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.0
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.0
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.07	PRINTING & DUPLICATIONS	\$500.00	\$500.00	\$500.00	\$500.0
	7000.08	MISCELLANEOUS	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.0
	7000.09	SUPPLIES	\$7,000.00	\$3,930.00	\$3,930.00	\$4,210.0
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.0
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.0
		OPERATING SUBTOTAL	\$22,000.00	\$18,930.00	\$18,930.00	\$13,502.0
7004		TOOD .	#0.00	#0.00	#0.00	* 0.4
7001 7100		FOOD HONORARIA	\$0.00 \$17.470.00	\$0.00 \$10,000.00	\$0.00 \$10,000.00	\$0.0 \$10,000.0
7200			\$17,470.00	\$10,000.00	\$10,000.00	\$10,000.0
7800		CONTRACTS TRAVEL & CONFERENCES	\$15,000.00	\$10,000.00	\$10,000.00	\$10,000.0
7900		SPECIAL PROJECTS	\$35,000.00	\$10,000.00	\$10.000.00	\$7,840.0
7900		GRANT PROJECTS	\$35,000.00	\$10,000.00	\$10,000.00	\$7,840.0
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.0
8600		FEES	\$0.00	\$750.00	\$750.00	\$6,177.0
8000		TOTAL FORECASTED EXPENSES	\$89,470.00	\$49,680.00	\$49,680.00	\$47,519.6
8009		ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS	\$0.00			>><
8009		SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (100%)				\$26,528.0
8009		SENATE ROLLOVER APPROVED \$5 OF FISCAL YEAR END 2025 ACTUALS (100%)				TI
8009		SENATE APPROVED ROLLOVER \$s				\$26,528.0
		TOTAL APPROVED BUDGET				\$74,047.6

2025-26 Associated Students of UC Santa Barbara	Name of AS Entity:	SEAL FUNDING
	AS Account Number:	339
	AS Staff Advisor:	Administration

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	FINANCE COMMITTEE	A.S. PRESIDENT	FINAL
		BUDGETED CATEGORIES:				
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.0
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.0
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.0
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.0
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.0
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.0
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.0
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.0
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.
		OPERATING SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.0
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.
7100		HONORARIA	\$0.00	\$0.00	\$0.00	\$0.
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.0
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.0
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.0
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.0
7910		ALLOCATIONS	\$525,000.00	\$549,745.00	\$549,745.00	\$461,317.0
8600		FEES	\$5,250.00	\$5,250.00	\$5,250.00	\$68,932.
		TOTAL FORECASTED EXPENSES	\$530,250.00	\$554,995.00	\$554,995.00	\$530,249.5
8009		ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS	\$50,000.00			
8009		SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (100%)				\$501,503.0
8009		SENATE ROLLOVER APPROVED \$5 OF FISCAL YEAR END 2025 ACTUALS (100%)				TI
8009		SENATE APPROVED ROLLOVER \$s				\$501,503.0
		TOTAL APPROVED BUDGI	T			\$1,031,752.5

2025-26 Associated Students of UC Santa Barbara	Name of AS Entity:	IVCRC
	AS Account Number:	348
	AS Staff Advisor:	Allina Mojarro

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	FINANCE COMMITTEE	A.S. PRESIDENT	FINAL
		BUDGETED CATEGORIES:				
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.0
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.0
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.0
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.0
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.0
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.
7000		OPERATING				
	7000.00	UNALLOCATED	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.0
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.0
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.0
		OPERATING SUBTOTAL	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.0
7001		FOOD	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.
7100		HONORARIA	\$15,000.00	\$15.000.00	\$15,000.00	\$15,000. \$15,000.
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.0
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.
7900		SPECIAL PROJECTS	\$155,000.00	\$145,545.00	\$145,545,00	\$115,352.0
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$115,532.
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.0
8600		FEES	\$0.00	\$7.000.00	\$7,000,00	\$27,397.
5550		TOTAL FORECASTED EXPENSES	\$223,000.00	\$220,545.00	\$220,545.00	\$210,749.5
8009		ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS	\$0.00			
8009		SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (50%)	\$0.00			\$20,376.0
8009		SENATE ROLLOVER APPROVED \$5 OF ESTIMATED TEAR END (50%) SENATE ROLLOVER APPROVED \$5 OF FISCAL YEAR END 2025 ACTUALS (50%)				\$20,376.C
8009		SENATE APPROVED ROLLOVER \$s				\$20,376.0
3007		PERMIT VI I WOATD KOTTOAEK \$2				\$20,370.U
		TOTAL APPROVED BUDG	ET			\$231,125.5

2025-26 Associated Students of UC Santa Barbara	Name of AS Entity:	IV TENANTS UNION
	AS Account Number:	349
	AS Staff Advisor:	Marisela Marquez

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	FINANCE COMMITTEE	A.S. PRESIDENT	FINAL
		BUDGETED CATEGORIES:				
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.0
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.0
6200		STAFF SALARIES	\$85,790.00	\$85,790.00	\$85,790.00	\$70,069.0
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.0
6600		GENERAL ASSISTANCE	\$19,800.00	\$19,800.00	\$19,800.00	\$19,800.0
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.0
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.0
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.0
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.0
	7000.03	RENTALS & LEASES	\$31,000.00	\$31,000.00	\$31,000.00	\$31,000.0
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.0
	7000.05	UTILITIES	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.0
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.07	PRINTING & DUPLICATIONS	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.0
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.0
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.0
		OPERATING SUBTOTAL	\$45,500.00	\$45,500.00	\$45,500.00	\$45,500.0
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.0
7100		HONORARIA	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300,0
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.0
7800		TRAVEL & CONFERENCES	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.0
7900		SPECIAL PROJECTS	\$2,500.00	\$19,020.00	\$19,020,00	\$10,890.0
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.0
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.0
8600		FEES	\$4,635.00	\$7.000.00	\$7,000.00	\$22,721.4
		TOTAL FORECASTED EXPENSES	\$164,025.00	\$182,910.00	\$182,910.00	\$174,780.4
8009		ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS	\$400,000.00			
8009		SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (75%)	\$ 155,360.66			\$355,091.0
8009		SENATE ROLLOVER APPROVED \$5 OF FISCAL YEAR END 2025 ACTUALS (75%)				TI
8009		SENATE APPROVED ROLLOVER \$s				\$355,091.0
		TOTAL APPROVED BUDG	T			\$529,871.4

2025-26 Associated Students of UC Santa Barbara	Name of AS Entity:	LRC
	AS Account Number:	350
	AS Staff Advisor:	Robin Unander

7 7 7 7 7 7 7		BUDGETED CATEGORIES: STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)				
6100 6200 6500 6600 6700 7000 7000 77 77 77 77 77						
6100 6200 6500 6600 6700 7000 7000 77 77 77 77 77		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)		!		
6100 6200 6500 6600 6700 7000 7000 77 77 77 77 77		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)		i l		
6200 6500 6600 6700 7000 7000 77 77 77 77 77			\$0.00	\$0.00	\$0.00	\$0.0
6500 6600 6700 7000 77000 77 77 77 77 77		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.0
7000 7000 7000 77 77 77 77 77 77 77		STAFF SALARIES	\$179,220.00	\$156,150.00	\$156,150.00	\$137,385.0
7000 7000 77 77 77 77 77 77 77		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.0
7000 7 7 7 7 7 7 7 7		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.0
77 77 77 77 77 77		GRANTS	\$0.00	\$0.00	\$0.00	\$0.
7 7 7 7 7 7 7		OPERATING				
77 77 77	7000.00	UNALLOCATED	\$0.00	\$10,000.00	\$10,000.00	\$1,150.
7 7 7 7	7000.01	COMMUNICATIONS & TECHNOLOGY	\$2,709.00	\$1,000.00	\$1,000.00	\$1,000.
7 7 7 7	7000.02	MARKETING & ADVERTISING	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.
7 7 7	7000.03	RENTALS & LEASES	\$24,000.00	\$20,000.00	\$20,000.00	\$20,000.0
7 7 7	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.0
7	7000.05	UTILITIES	\$4,200.00	\$2,000.00	\$2,000.00	\$2,000.
7	7000.06	SUBSCRIPTIONS	\$1,008.00	\$800.00	\$800.00	\$800.
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.0
7	7000.09	SUPPLIES	\$300.00	\$100.00	\$100.00	\$100.0
7	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.0
7	7000.11	MAINTENANCE & REPAIRS	\$300.00	\$0.00	\$0.00	\$0.0
		OPERATING SUBTOTAL	\$33,517.00	\$34,900.00	\$34,900.00	\$26,050.0
7001		FOOD	\$400.00	\$400.00	\$400.00	\$400.
7100		HONORARIA	\$900.00	\$900.00	\$900.00	\$900.
7200		CONTRACTS	\$6.000.00	\$1,000.00	\$1,000.00	\$1,000.0
7800		TRAVEL & CONFERENCES	\$4,000.00	\$0.00	\$0.00	\$0.
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.0
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.0
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.0
8600		FEES	\$10,000.00	\$6,000.00	\$6,000.00	\$24,765.0
		TOTAL FORECASTED EXPENSES	\$234,037.00	\$199,350.00	\$199,350.00	\$190,500.0
8009		ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS	\$100,000.00			
8009		SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (100%)				\$99,060.0
8009		SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (100%)				T
8009						
-		SENATE APPROVED ROLLOVER \$s				\$99,060.0

2025-26 Associated Students of UC Santa Barbara	Name of AS Entity:	PARKING
	AS Account Number:	355
	AS Staff Advisor:	Administration

BUDGETED CATEGORIES:	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
STAFF SALARIES INDEPENDENT CONTRACTORS (I/C) \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0
6100 MISCELLANEOUS STIPENDS \$0.00 6200 STAFF SALARIES \$0.00 6500 WORK STUDY \$0.00 6600 GENERAL ASSISTANCE \$0.00 6700 GRANTS \$0.00 7000 OPERATING \$0.00 7000.01 COMMUNICATIONS & TECHNOLOGY \$0.00 7000.02 MARKETING & ADVERTISING \$0.00 7000.03 RENTALS & LEASES \$0.00 7000.04 FURNITURE & EQUIPMENT \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0
6100 MISCELLANEOUS STIPENDS \$0.00 6200 STAFF SALARIES \$0.00 6500 WORK STUDY \$0.00 6600 GENERAL ASSISTANCE \$0.00 6700 GRANTS \$0.00 7000 OPERATING \$0.00 7000.01 COMMUNICATIONS & TECHNOLOGY \$0.00 7000.02 MARKETING & ADVERTISING \$0.00 7000.03 RENTALS & LEASES \$0.00 7000.04 FURNITURE & EQUIPMENT \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.0 \$0.0
6200 STAFF SALARIES \$0.00 6500 WORK STUDY \$0.00 6600 GENERAL ASSISTANCE \$0.00 6700 GRANTS \$0.00 7000 OPERATING \$2,500.00 7000.01 UNALLOCATED \$2,500.00 7000.02 MARKETING & ADVERTISING \$0.00 7000.02 MARKETING & ADVERTISING \$0.00 7000.03 RENTALS & LEASES \$0.00 7000.04 FURNITURE & EQUIPMENT \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.0
6500 WORK STUDY \$0.00 6600 GENERAL ASSISTANCE \$0.00 6700 GRANTS \$0.00 7000 OPERATING \$2,500.00 7000.01 UNALLOCATED \$2,500.00 7000.02 MARKETINGS & TECHNOLOGY \$0.00 7000.02 MARKETING & ADVERTISING \$0.00 7000.03 RENTALS & LEASES \$0.00 7000.04 FURNITURE & EQUIPMENT \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	•
GENERAL ASSISTANCE \$0.00	\$0.00	\$0.00	\$0.0
6700 GRANTS \$0.00 7000 OPERATING \$2,500.00 7000.01 UNALLOCATED \$2,500.00 7000.01 COMMUNICATIONS & TECHNOLOGY \$0.00 7000.02 MARKETING & ADVERTISING \$0.00 7000.03 RENTALS & LEASES \$0.00 7000.04 FURNITURE & EQUIPMENT \$0.00			
7000 OPERATING \$2,500.00 7000.01 UNALLOCATED \$2,500.00 7000.01 COMMUNICATIONS & TECHNOLOGY \$0.00 7000.02 MARKETING & ADVERTISING \$0.00 7000.03 RENTALS & LEASES \$0.00 7000.04 FURNITURE & EQUIPMENT \$0.00	\$0.00	\$0 nn l	\$0.0
7000.00 UNALLOCATED \$2,500.00 7000.01 COMMUNICATIONS & TECHNOLOGY \$0.00 7000.02 MARKETING & ADVERTISING \$0.00 7000.03 RENTALS & LEASES \$0.00 7000.04 FURNITURE & EQUIPMENT \$0.00		\$0.00	\$0.0
7000.01 COMMUNICATIONS & TECHNOLOGY \$0.00 7000.02 MARKETING & ADVERTISING \$0.00 7000.03 RENTALS & LEASES \$0.00 7000.04 FURNITURE & EQUIPMENT \$0.00			
7000.02 MARKETING & ADVERTISING \$0.00 7000.03 RENTALS & LEASES \$0.00 7000.04 FURNITURE & EQUIPMENT \$0.00	\$2,500.00	\$2,500.00	\$2,500.0
700.03 RENTALS & LEASES \$0.00 7000.04 FURNITURE & EQUIPMENT \$0.00	\$0.00	\$0.00	\$0.0
7000.04 FURNITURE & EQUIPMENT \$0.00	\$0.00	\$0.00	\$0.0
	\$0.00	\$0.00	\$0.0
	\$0.00	\$0.00	\$0.0
7000.05 UTILITIES \$0.00	\$0.00	\$0.00	\$0.0
7000.06 SUBSCRIPTIONS \$0.00	\$0.00	\$0.00	\$0.
7000.07 PRINTING & DUPLICATIONS \$0.00	\$0.00	\$0.00	\$0.
7000.08 MISCELLANEOUS \$0.00	\$0.00	\$0.00	\$0.0
7000.09 SUPPLIES \$0.00	\$0.00	\$0.00	\$0.0
7000.10 TRANSPORTATION \$0.00	\$0.00	\$0.00	\$0.0
7000.11 MAINTENANCE & REPAIRS \$0.00	\$0.00	\$0.00	\$0.0
OPERATING SUBTOTAL \$2,500.00	\$2,500.00	\$2,500.00	\$2,500.0
7001 FOOD \$0.00	\$0.00	\$0.00	\$0.
7100 HONORARIA \$0.00	\$0.00	\$0.00	\$0.
7200 CONTRACTS \$0.00	\$0.00	\$0.00	\$0.
7800 TRAVEL & CONFERENCES \$0.00	\$0.00	\$0.00	\$0.0
7900 SPECIAL PROJECTS \$10,000,00	\$10,000.00	\$10,000,00	\$10,000.0
7901 GRANT PROJECTS \$0.00	\$0.00	\$0.00	\$0.0
7910 ALLOCATIONS \$225,000.00	\$236,405.00	\$236,405.00	\$204,782.0
8600 FEES \$12,500.00	\$12,500.00	\$12,500.00	\$32,467.
TOTAL FORECASTED EXPENSES \$250,000.00	\$261,405.00	\$261,405.00	\$249,749.5
8009 ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS \$0.00			
8009 SENATE ROLLOVER APPROVED S OF ESTIMATED YEAR END (0%)			\$0.0
8009 SENATE ROLLOVER APPROVED \$5 OF FISCAL YEAR END 2025 ACTUALS (0%)			TI
8009 SENATE APPROVED ROLLOVER \$s			
- I I I I I I I I I I I I I I I I I I I			\$0.0
TOTAL APPROVED BUDGET			\$0.0 \$249,749.5

2025-26 Associated Students of UC Santa Barbara	Name of AS Entity:	RECYCLING
	AS Account Number:	360
	AS Staff Advisor:	Jacob Heeren

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	FINANCE COMMITTEE	A.S. PRESIDENT	FINAL
		BUDGETED CATEGORIES:				
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.0
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.0
6200		STAFF SALARIES	\$48,948.19	\$40,000.00	\$40,000.00	\$40,000.0
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.0
6600		GENERAL ASSISTANCE	\$85,000.00	\$81,105.00	\$81,105.00	\$61,937.0
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.0
7000		OPERATING				
	7000.00	UNALLOCATED	\$10,000.00	\$0.00	\$0.00	\$0.0
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.0
	7000.02	MARKETING & ADVERTISING	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.0
	7000.03	RENTALS & LEASES	\$4,500.00	\$2,000.00	\$2,000.00	\$2,000.0
	7000.04	FURNITURE & EQUIPMENT	\$2,500.00	\$1,000.00	\$1,000.00	\$1,000.0
	7000.05	UTILITIES	\$3,000.00	\$1,000.00	\$1,000.00	\$1,000.0
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.07	PRINTING & DUPLICATIONS	\$750.00	\$750.00	\$750.00	\$750.0
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.09	SUPPLIES	\$6,000.00	\$3,000.00	\$3,000.00	\$3,000.0
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.0
	7000.11	MAINTENANCE & REPAIRS	\$3,500.00	\$1,500.00	\$1,500.00	\$1,500.0
		OPERATING SUBTOTAL	\$31,750.00	\$10,750.00	\$10,750.00	\$10,750.0
7001		FOOD	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.0
7100		HONORARIA	\$0.00	\$0.00	\$0.00	\$0.0
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.0
7800		TRAVEL & CONFERENCES	\$1,000.00	\$500.00	\$500.00	\$500.0
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.0
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.0
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.0
8600		FEES	\$0.00	\$4,000.00	\$4,000.00	\$17,062.5
		TOTAL FORECASTED EXPENSES	\$167,698.19	\$137,355.00	\$137,355.00	\$131,249.5
8009		ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS	\$135,000.00			
8009		SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (100%)				\$68,095.0
8009		SENATE ROLLOVER APPROVED \$5 OF FISCAL YEAR END 2025 ACTUALS (100%)				TI
8009		SENATE APPROVED ROLLOVER \$s				\$68,095.0
		TOTAL APPROVED BUDG	T			\$199,344.5

2025-26 Associated Students of UC Santa Barbara	Name of AS Entity:	SCORE
	AS Account Number:	365
	AS Staff Advisor:	Marisela Marquez

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	FINANCE COMMITTEE	A.S. PRESIDENT	FINAL
		BUDGETED CATEGORIES:				
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.0
6100		MISCELLANEOUS STIPENDS	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.0
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.0
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.0
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.
6700		GRANTS	\$10,000.00	\$4,460.00	\$4,460.00	\$4,460.
7000		OPERATING				
	7000.00	UNALLOCATED	\$11,000.00	\$0.00	\$0.00	\$0.0
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$1,000.00	\$0.00	\$0.00	\$0.0
	7000.02	MARKETING & ADVERTISING	\$1,000.00	\$0.00	\$0.00	\$0.
	7000.03	RENTALS & LEASES	\$1,000.00	\$0.00	\$0.00	\$0.0
	7000.04	FURNITURE & EQUIPMENT	\$1,000.00	\$0.00	\$0.00	\$0.0
	7000.05	UTILITIES	\$1,000.00	\$0.00	\$0.00	\$0.
	7000.06	SUBSCRIPTIONS	\$1,000.00	\$0.00	\$0.00	\$0.
	7000.07	PRINTING & DUPLICATIONS	\$1,000.00	\$0.00	\$0.00	\$0.0
	7000.08	MISCELLANEOUS	\$1,000.00	\$0.00	\$0.00	\$0.
	7000.09	SUPPLIES	\$1,000.00	\$0.00	\$0.00	\$0.0
	7000.10	TRANSPORTATION	\$1,000.00	\$0.00	\$0.00	\$0.0
	7000.11	MAINTENANCE & REPAIRS	\$1,000.00	\$0.00	\$0.00	\$0.0
		OPERATING SUBTOTAL	\$22,000.00	\$0.00	\$0.00	\$0.0
7001		FOOD	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.
7100		HONORARIA	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.0
7800		TRAVEL & CONFERENCES	\$15,000.00	\$15,000.00	\$15,000.00	\$8,833.0
7900		SPECIAL PROJECTS	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.0
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.0
7910		ALLOCATIONS	\$60,000.00	\$0.00	\$0.00	\$0.0
8600		FEES	\$1,000.00	\$1,500.00	\$1,500.00	\$5,647.2
		TOTAL FORECASTED EXPENSES	\$132,500.00	\$45,460.00	\$45,460.00	\$43,440.2
8009		ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS	\$55,000.00			
8009		SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)				\$0.0
8009		SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%)				T
8009		SENATE APPROVED ROLLOVER \$s				\$0.0
						•
		TOTAL APPROVED BUDG	SET			\$43,440.2

2025-26 Associated Students of UC Santa Barbara	Name of AS Entity:	COASTAL FUND
	AS Account Number:	368
	AS Staff Advisor:	Sarah Siedschlag

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	FINANCE COMMITTEE	A.S. PRESIDENT	FINAL
		BUDGETED CATEGORIES:				
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.0
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.0
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.0
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.0
6600		GENERAL ASSISTANCE	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.0
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.0
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.0
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.
	7000.07	PRINTING & DUPLICATIONS	\$200.00	\$200.00	\$200.00	\$200.
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.09	SUPPLIES	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.0
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.0
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.0
		OPERATING SUBTOTAL	\$6,200.00	\$6,200.00	\$6,200.00	\$6,200.0
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.
7100		HONORARIA	\$6,750.00	\$6,750.00	\$6,750.00	\$6,750.0
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.0
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.0
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.0
7901		GRANT PROJECTS	\$599.387.50	\$596.585.00	\$596,585.00	\$503,837.0
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.0
8600		FEES	\$0.00	\$15,000.00	\$15,000.00	\$79,462.
		TOTAL FORECASTED EXPENSES	\$627,337.50	\$639,535.00	\$639,535.00	\$611,249.5
8009		ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS	\$10,000.00			
8009		SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (100%)	714,300.00			\$121,613.0
8009		SENATE ROLLOVER APPROVED \$5 OF FISCAL YEAR END 2025 ACTUALS (100%)				T
8009		SENATE APPROVED ROLLOVER \$s				\$121,613.0
		TOTAL APPROVED BUDGI	T			\$732,862.5

2025-26 Associated Students of UC Santa Barbara	Name of AS Entity:	TQCOMM
	AS Account Number:	379
	AS Staff Advisor:	Kris Ehrman

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	FINANCE COMMITTEE	A.S. PRESIDENT	FINAL
		BUDGETED CATEGORIES:				
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.0
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.0
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.0
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.0
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.
7000		OPERATING				
	7000.00	UNALLOCATED	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.0
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.0
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.0
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.0
		OPERATING SUBTOTAL	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.0
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.
7100		HONORARIA	\$14,000,00	\$14.000.00	\$14.000.00	\$14,000.
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.0
7800		TRAVEL & CONFERENCES	\$15,000.00	\$15,000.00	\$15,000.00	15
7900		SPECIAL PROJECTS	\$88,000.00	\$99,965.00	\$99,965.00	\$81,222.0
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.0
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.0
8600		FEES	\$1,000.00	\$1,000.00	\$1,000.00	\$14,527.
		TOTAL FORECASTED EXPENSES	\$120,000.00	\$131,965.00	\$131,965.00	\$111,749.5
8009		ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS	\$100,000.00			
8009		SENATE ROLLOVER APPROVED \$5 OF ESTIMATED YEAR END (0%)	\$100,000.00			\$0.0
8009		SENATE ROLLOVER APPROVED \$5 OF ESTIMATED YEAR END (0%) SENATE ROLLOVER APPROVED \$5 OF FISCAL YEAR END 2025 ACTUALS (0%)				\$0.0 Ti
8009		SENATE APPROVED ROLLOVER \$s				\$0.0
		TOTAL APPROVED BUDG	ET			\$111,749.5

2025-26 Associated Students of UC Santa Barbara	Name of AS Entity:	CMG
	AS Account Number:	380
	AS Staff Advisor:	INACTIVE

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	FINANCE COMMITTEE	A.S. PRESIDENT	FINAL
		BUDGETED CATEGORIES:				
		CTAFF CALABIEC INDEPENDENT CONTRACTORS (1/C)	#0.00	#0.00	#0.00	40.0
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.0 \$0.0
6100 6200		MISCELLANEOUS STIPENDS STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.0
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.0
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.0
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.
0700		unitio	\$0.00	ψ0.00	\$0.00	ψ0.0
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.0
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.0
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.0
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.0
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.0
		OPERATING SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.0
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.0
7100		HONORARIA	\$15,000,00	\$15,000,00	\$15,000.00	\$15,000.
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.0
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.0
7900		SPECIAL PROJECTS	\$22,680.00	\$22,680.00	\$22.680.00	\$16,320.0
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.0
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.0
8600		FEES	\$0.00	\$0.00	\$0.00	\$4,680.
		TOTAL FORECASTED EXPENSES	\$37,680.00	\$37,680.00	\$37,680.00	\$36,000.0
8009		ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS	\$0.00			
8009		SENATE ROLLOVER APPROVED \$5 OF ESTIMATED YEAR END (0%)	\$0.00			\$0.0
8009		SENATE ROLLOVER APPROVED \$5 OF ESTIMATED TEAR END (0%) SENATE ROLLOVER APPROVED \$5 OF FISCAL YEAR END 2025 ACTUALS (0%)				
8009		SENATE APPROVED ROLLOVER \$s				\$0.0
		TOTAL APPROVED BUDG				\$36,000.0

2025-26 Associated Students of UC Santa Barbara	Name of AS Entity:	TAKE BACK THE NIGHT
	AS Account Number:	382
	AS Staff Advisor:	

8009 ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS \$15,000.00 8009 SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (100%) 8009 SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (100%) 8009 SENATE APPROVED ROLLOVER \$s	CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	FINANCE COMMITTEE	A.S. PRESIDENT	FINAL
STAFF SALARIES INDEPENDENT CONTRACTORS (I/C) \$0.00							
MISCELLANEOUS STIPENDS \$0.00 \$0.			BUDGETED CATEGORIES:				
MISCELLANBOUS STIPENDS \$0.00 \$0.							
STAFF SALARIES \$0.00 \$0.			· ·				\$0.0
MORK STUDY \$1,000.00 \$1,000.00 \$0.00							\$0.0
General Assistance \$0.00				*	7	40.00	\$0.0
							\$1,000.0
7000 OPERATING				*			\$0.0
7000.00	6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.0
7000.01	7000		OPERATING				
7000.02 MARKETING & ADVERTISING \$8,000.00 \$8,000.00 \$8,000.00 \$8,000.00 \$8,000.00 \$0.0		7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.0
TODOLO FUNITURE & EQUIPMENT \$0.00 \$0.0		7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.0
7000.04		7000.02	MARKETING & ADVERTISING	\$8,000.00	\$8,000.00	\$8,000.00	\$4,820.0
T000.05 UTILITIES		7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.0
T000.06 SUBSCRIPTIONS \$120.00 \$120.00 \$120.00 \$120.00 \$120.00 \$120.00 \$120.00 \$120.00 \$120.00 \$120.00 \$100.00		7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.0
TODO_07 PRINTING & DUPLICATIONS \$500.00 \$500.00 \$500.00 \$500.00 \$700.08 MISCELLANEOUS \$0.00		7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.0
T000.08		7000.06	SUBSCRIPTIONS	\$120.00	\$120.00	\$120.00	\$120.0
700.09 SUPPLIES \$0.00		7000.07	PRINTING & DUPLICATIONS	\$500.00	\$500.00	\$500.00	\$500.0
TOUL TRANSPORTATION \$0.00 \$0.0		7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.0
TOOO.11 MAINTENANCE & REPAIRS \$0.00 \$0.00 \$0.00		7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.0
OPERATING SUBTOTAL \$8,620.00 \$8,620.00		7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.0
FOOD		7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.0
T100			OPERATING SUBTOTAL	\$8,620.00	\$8,620.00	\$8,620.00	\$5,440.0
T100	7001		FOOD	\$6.000.00	\$6,000.00	\$6,000.00	\$6,000.0
TRAVEL & CONFERENCES			HONORARIA				\$8,700.0
SPECIAL PROJECTS \$12,680.00 \$5,000.00 \$5,000.00 \$701 GRANT PROJECTS \$0.00 \$0.0	7200		CONTRACTS	\$5,000,00	\$2.860.00	\$2,860.00	\$2,860.0
SPECIAL PROJECTS \$12,680.00 \$5,000.00 \$5,000.00 \$701 GRANT PROJECTS \$0.00 \$0.0	7800		TRAVEL & CONFERENCES	\$4,000.00	\$4,000,00	\$4,000.00	\$2,320.0
Total Forecasted Expenses \$1,500.00 \$0.0	7900		SPECIAL PROJECTS	\$12,680.00	\$5,000.00	\$5,000.00	\$5,000.0
SENATE APPROVED ROLLOVER \$s S0.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$37,680.00	7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.0
TOTAL FORECASTED EXPENSES \$51,000.00 \$37,680.00 \$37,680.00 8009 ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS \$15,000.00 SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (100%) 8009 SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (100%) 8009 SENATE APPROVED ROLLOVER \$s	7910		ALLOCATIONS	\$5,000.00	\$0.00	\$0.00	\$0.0
8009 ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS \$15,000.00 8009 SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (100%) 8009 SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (100%) 8009 SENATE APPROVED ROLLOVER \$s	8600		FEES	\$0.00	\$1,500.00	\$1,500.00	\$4,680.0
8009 SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (100%) 8009 SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (100%) 8009 SENATE APPROVED ROLLOVER \$s			TOTAL FORECASTED EXPENSES	\$51,000.00	\$37,680.00	\$37,680.00	\$36,000.0
8009 SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (100%) 8009 SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (100%) 8009 SENATE APPROVED ROLLOVER \$s	8009		ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS	\$15,000.00			
8009 SENATE ROLLOVER APPROVED \$5 OF FISCAL YEAR END 2025 ACTUALS (100%) 8009 SENATE APPROVED ROLLOVER \$5				713,760.66			\$66,366.0
			, , , , , , , , , , , , , , , , , , , ,				TI
	8009		SENATE APPROVED ROLLOVER \$s				\$66,366.0
TOTAL APPROVED BUDGET	,		The state of the s				
			TOTAL APPROVED BUDG	ET			\$102,366.0

2025-26 Associated Students of UC Santa Barbara	Name of AS Entity:	USSA
	AS Account Number:	386
	AS Staff Advisor:	Administration

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	FINANCE COMMITTEE	A.S. PRESIDENT	FINAL
ĺ						
		BUDGETED CATEGORIES:				
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.0
6100		MISCELLANEOUS STIPENDS	\$1,000.00	\$0.00	\$0.00	\$0.
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.0
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.0
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.0
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.0
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.0
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.0
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.
		OPERATING SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.0
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.
7100		HONORARIA	\$0.00	\$0.00	\$0.00	\$0.
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.
7800		TRAVEL & CONFERENCES	\$200,000.00	\$0.00	\$0.00	\$0.0
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.0
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.0
7910		ALLOCATIONS	\$10,000.00	\$166,780.00	\$166,780.00	\$150,754.0
8600		FEES	\$0.00	\$6,500.00	\$6,500.00	\$22,526.4
		TOTAL FORECASTED EXPENSES	\$211,000.00	\$173,280.00	\$173,280.00	\$173,280.4
8009		ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS	\$0.00			
8009		SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)	Ţ,			\$0.0
8009		SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%)				T
8009		SENATE APPROVED ROLLOVER \$s				\$0.0
500,		DELOTER #3				Ψ0.0
		TOTAL APPROVED BUDG	ET			\$173,280.4

2025-26 Associated Students of UC Santa Barbara	Name of AS Entity:	WORMS
	AS Account Number:	398
	AS Staff Advisor:	

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	FINANCE COMMITTEE	A.S. PRESIDENT	FINAL
		BUDGETED CATEGORIES:				
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.0
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.0
6200		STAFF SALARIES	\$50,000.00	\$50,000.00	\$50,000.00	\$32,713.0
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.0
6600		GENERAL ASSISTANCE	\$85,000.00	\$83,115.00	\$83,115.00	\$77,359.0
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.0
7000		OPERATING				
	7000.00	UNALLOCATED	\$10,000.00	\$0.00	\$0.00	\$0.0
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.0
	7000.02	MARKETING & ADVERTISING	\$2,000.00	\$500.00	\$500.00	\$500.0
	7000.03	RENTALS & LEASES	\$4,500.00	\$2,000.00	\$2,000.00	\$2,000.0
	7000.04	FURNITURE & EQUIPMENT	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.0
	7000.05	UTILITIES	\$3,000.00	\$1,000.00	\$1,000.00	\$1,000.0
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.07	PRINTING & DUPLICATIONS	\$750.00	\$750.00	\$750.00	\$750.0
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.09	SUPPLIES	\$6,000.00	\$3,000.00	\$3,000.00	\$3,000.0
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.0
	7000.11	MAINTENANCE & REPAIRS	\$3,500.00	\$1,000.00	\$1,000.00	\$1,000.0
		OPERATING SUBTOTAL	\$32,250.00	\$10,750.00	\$10,750.00	\$10,750.0
7001		FOOD	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.0
7100		HONORARIA	\$0.00	\$0.00	\$0.00	\$0.0
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.0
7800		TRAVEL & CONFERENCES	\$1,500.00	\$0.00	\$0.00	\$0.0
7900		SPECIAL PROJECTS	\$1,500.00	\$500.00	\$500.00	\$500.0
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.0
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.0
8600		FEES	\$2,000.00	\$2,000.00	\$2,000.00	\$18,427.5
		TOTAL FORECASTED EXPENSES	\$174,250.00	\$148,365.00	\$148,365.00	\$141,749.5
8009		ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS	\$81,000.00			
8009		SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (100%)	73 1,300.00			\$179,822.0
8009		SENATE ROLLOVER APPROVED \$5 OF FISCAL YEAR END 2025 ACTUALS (100%)				TI
8009		SENATE APPROVED ROLLOVER \$s				\$179,822.0
-007						
		TOTAL APPROVED BUDG	ET			\$321,571.5

2025-26 Associated Students of UC Santa Barbara	Name of AS Entity:	RAICES DE MI TIERRA
	AS Account Number:	401
	AS Staff Advisor:	TBD

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	FINANCE COMMITTEE	A.S. PRESIDENT	FINAL
		BUDGETED CATEGORIES:				
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.0
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.0
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.0
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.0
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.0
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.0
7000		OPERATING				
	7000.00	UNALLOCATED	\$1,000.00	\$0.00	\$0.00	\$0.0
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.0
	7000.02	MARKETING & ADVERTISING	\$2,000.00	\$0.00	\$0.00	\$0.0
	7000.03	RENTALS & LEASES	\$3,000.00	\$0.00	\$0.00	\$0.0
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.0
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.07	PRINTING & DUPLICATIONS	\$5,000.00	\$0.00	\$0.00	\$0.0
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.0
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.0
		OPERATING SUBTOTAL	\$11,000.00	\$0.00	\$0.00	\$0.0
7001		FOOD	\$1,500.00	\$0.00	\$0.00	\$0.0
7100		HONORARIA	\$23,400.00	\$23,400.00	\$23,400.00	\$23,400.0
7200		CONTRACTS	\$12,000.00	\$0.00	\$0.00	\$0.0
7800		TRAVEL & CONFERENCES	\$10,000.00	\$0.00	\$0.00	\$0.0
7900		SPECIAL PROJECTS	\$26,400.00	\$0.00	\$0.00	\$0.0
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.0
7910		ALLOCATIONS	\$10,000.00	\$0.00	\$0.00	\$0.0
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.0
		TOTAL FORECASTED EXPENSES	\$94,300.00	\$23,400.00	\$23,400.00	\$23,400.0
8009		ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS	\$0.00			
8009		SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)				\$0.0
8009		SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%)				TB
8009		SENATE APPROVED ROLLOVER \$s				\$0.0
		TOTAL APPROVED BUDG	FT			\$23,400.00

2025-26 Associated Students of UC Santa Barbara	Name of AS Entity:	INTERNAL VP
	AS Account Number:	402
	AS Staff Advisor:	Holly Mayes

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	FINANCE COMMITTEE	A.S. PRESIDENT	FINAL
		BUDGETED CATEGORIES:				
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.0
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.0
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.0
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.0
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.0
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.0
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.0
		OPERATING SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.0
7001		FOOD	\$0.00	\$0.00	\$0.00	\$1,000.
7100		HONORARIA	\$14,500.00	\$14,500.00	\$14,500.00	\$14,500.
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.0
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.0
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.0
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.0
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.0
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.
		TOTAL FORECASTED EXPENSES	\$14,500.00	\$14,500.00	\$14,500.00	\$15,500.0
8009		ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS	\$0.00			
8009		SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)				\$0.0
8009		SENATE ROLLOVER APPROVED \$5 OF FISCAL YEAR END 2025 ACTUALS (0%)				Ti
8009		SENATE APPROVED ROLLOVER \$s				\$0.0
						,
		TOTAL APPROVED BUDG	ET			\$15,500.0

2025-26 Associated Students of UC Santa Barbara	Name of AS Entity:	HIGH IMPACT PROJECTS
	AS Account Number:	403
	AS Staff Advisor:	Holly Mayes

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	FINANCE COMMITTEE	A.S. PRESIDENT	FINAL
		BUDGETED CATEGORIES:				
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.0
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.0
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.0
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$70,000.
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.0
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.0
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.0
		OPERATING SUBTOTAL	\$0.00	\$0.00	\$0.00	\$70,000.0
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.
7100		HONORARIA	\$0.00	\$0.00	\$0.00	\$0.0
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.0
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.0
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.0
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.0
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.0
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.0
		TOTAL FORECASTED EXPENSES	\$0.00	\$0.00	\$0.00	\$70,000.0
8009		ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS	\$0.00			
8009		SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)				\$0.0
8009		SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%)				TI
8009		SENATE APPROVED ROLLOVER \$s				\$0.0
						,
		TOTAL APPROVED BUDG	SET			\$70,000.0

2025-26 Associated Students of UC Santa Barbara	Name of AS Entity:	PRESIDENT
	AS Account Number:	404
	AS Staff Advisor:	Marisela Marquez

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	FINANCE COMMITTEE	A.S. PRESIDENT	FINAL
		BUDGETED CATEGORIES:				
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.0
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.0
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.0
7000		OPERATING				
	7000.00	UNALLOCATED	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.0
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.0
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.0
		OPERATING SUBTOTAL	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.0
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.
7100		HONORARIA	\$14.000.00	\$14,000,00	\$14.000.00	\$14,000.
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.0
7900		SPECIAL PROJECTS	\$14,000.00	\$10,000.00	\$10.000.00	\$10,000.0
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.0
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.0
		TOTAL FORECASTED EXPENSES	\$31,000.00	\$27,000.00	\$27,000.00	\$27,000.0
8009		ROLLOVER BUDGET CYCLE REQUEST \$5 - FINANCE COMMITTEE HEARINGS	\$0.00			
8009		SENATE ROLLOVER APPROVED \$5 OF ESTIMATED YEAR END (0%)	\$0.00			\$0.0
8009		SENATE ROLLOVER APPROVED \$5 OF FISCAL YEAR END 2025 ACTUALS (0%)				TI
8009		SENATE APPROVED ROLLOVER \$s				\$0.0
3007		SPINALE WILL WOLFOAEK \$2				\$0.0
		TOTAL APPROVED BUDG	SET			\$27,000.0

2025-26 Associated Students of UC Santa Barbara	Name of AS Entity:	ATTORNEY GENERAL
	AS Account Number:	406
	AS Staff Advisor:	Marisela Marquez

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	FINANCE COMMITTEE	A.S. PRESIDENT	FINAL
		BUDGETED CATEGORIES:				
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.0
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.0
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.0
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.0
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.0
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.0
7000		OPERATING				
	7000.00	UNALLOCATED	\$100.00	\$100.00	\$100.00	\$100.0
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.0
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.0
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.0
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.0
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.0
		OPERATING SUBTOTAL	\$100.00	\$100.00	\$100.00	\$100.0
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.0
7100		HONORARIA	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.0
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.0
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.0
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.0
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.0
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.0
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.0
		TOTAL FORECASTED EXPENSES	\$4,600.00	\$4,600.00	\$4,600.00	\$4,600.0
8009		ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS	\$0.00			
8009		SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)				\$0.0
8009		SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%)				TB
8009		SENATE APPROVED ROLLOVER \$s				\$0.0
		TOTAL APPROVED BUDG	ET			\$4,600.00

2025-26 Associated Students of UC Santa Barbara	Name of AS Entity:	CONTROLLER
	AS Account Number:	408
	AS Staff Advisor:	Phil Pinedo

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	FINANCE COMMITTEE	A.S. PRESIDENT	FINAL
		BUDGETED CATEGORIES:				
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.0
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.0
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.0
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.0
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.0
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.0
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.0
	7000.02	MARKETING & ADVERTISING	\$300.00	\$300.00	\$300.00	\$300.
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.0
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.
	7000.07	PRINTING & DUPLICATIONS	\$200.00	\$200.00	\$200.00	\$200.
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.
	7000.09	SUPPLIES	\$300.00	\$300.00	\$300.00	\$300.0
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.0
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.0
		OPERATING SUBTOTAL	\$800.00	\$800.00	\$800.00	\$800.0
7001		FOOD	\$300.00	\$300.00	\$300.00	\$300.
7100		HONORARIA	\$11,250.00	\$11,250.00	\$11,250.00	\$11,250.
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.0
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.0
7900		SPECIAL PROJECTS	\$8,000.00	\$0.00	\$0.00	\$0.0
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.0
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.0
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.0
		TOTAL FORECASTED EXPENSES	\$20,350.00	\$12,350.00	\$12,350.00	\$12,350.0
8009		ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS	\$11,000.00			
8009		SENATE ROLLOVER APPROVED \$5 OF ESTIMATED YEAR END (0%)	Ţ.:,500.00			\$0.0
8009		SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%)				Т
8009		SENATE APPROVED ROLLOVER \$s				\$0.0
		TOTAL APPROVED BUDG	ET			\$12,350.0

2025-26 Associated Students of UC Santa Barbara	Name of AS Entity:	BWHC
	AS Account Number:	409
	AS Staff Advisor:	Marisela Marquez

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	FINANCE COMMITTEE	A.S. PRESIDENT	FINAL
		BUDGETED CATEGORIES:				
				*		
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.0
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.0
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.0
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.0
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.0
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.0
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.0
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.0
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.0
		OPERATING SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.0
7001		FOOD	\$20,000.00	\$10,000.00	\$10,000.00	\$10,000.
7100		HONORARIA	\$15,600.00	\$15,600,00	\$15,600.00	\$15,600.0
7200		CONTRACTS	\$14,400.00	\$14.400.00	\$14,400,00	\$14,400.0
7800		TRAVEL & CONFERENCES	\$15,000.00	\$10,000.00	\$10,000.00	\$10,000.0
7900		SPECIAL PROJECTS	\$46,000.00	\$35,000.00	\$35,000.00	\$40,000.0
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.0
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.0
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.0
		TOTAL FORECASTED EXPENSES	\$111,000.00	\$85,000.00	\$85,000.00	\$90,000.0
8009		ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS	\$0.00			
8009		SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)	-			\$0.0
8009		SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%)				T
8009		SENATE APPROVED ROLLOVER \$s				\$0.0
5007						Ψ0.0
		TOTAL APPROVED BUDG	GET			\$90,000.0

2025-26 Associated Students of UC Santa Barbara	Name of AS Entity:	BOOK BANK
	AS Account Number:	410
	AS Staff Advisor:	Leah Bartos

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	FINANCE COMMITTEE	A.S. PRESIDENT	FINAL
		BUDGETED CATEGORIES:				
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.0
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.0
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.0
6500		WORK STUDY	\$2,500.00	\$0.00	\$0.00	\$0.0
6600		GENERAL ASSISTANCE	\$5,000.00	\$0.00	\$0.00	\$4,000.0
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.0
7000		OPERATING				
	7000.00	UNALLOCATED	\$5,000.00	\$0.00	\$0.00	\$0.0
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$5,000.00	\$0.00	\$0.00	\$0.0
	7000.02	MARKETING & ADVERTISING	\$500.00	\$0.00	\$0.00	\$0.0
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.0
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.07	PRINTING & DUPLICATIONS	\$500.00	\$0.00	\$0.00	\$0.0
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.09	SUPPLIES	\$1,000.00	\$0.00	\$0.00	\$0.0
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.0
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.0
		OPERATING SUBTOTAL	\$12,000.00	\$0.00	\$0.00	\$0.00
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.0
7100		HONORARIA	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.0
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.0
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.0
7900		SPECIAL PROJECTS	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.0
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.0
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.0
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.0
		TOTAL FORECASTED EXPENSES	\$35,500.00	\$16,000.00	\$16,000.00	\$20,000.00
8009		ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS	\$2,000.00			
8009		SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)				\$0.0
8009		SENATE ROLLOVER APPROVED \$5 OF FISCAL YEAR END 2025 ACTUALS (0%)				ТВ
8009		SENATE APPROVED ROLLOVER \$s				\$0.00
		TOTAL APPROVED BUDG	ET			\$20,000.00

2025-26 Associated Students of UC Santa Barbara	Name of AS Entity:	CODE
	AS Account Number:	418
	AS Staff Advisor:	Marisela Marquez

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	FINANCE COMMITTEE	A.S. PRESIDENT	FINAL
		BUDGETED CATEGORIES:				
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.0
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.0
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.0
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.0
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.0
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.
7000		OPERATING				
	7000.00	UNALLOCATED	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.0
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$100.00	\$100.00	\$100.00	\$100.
	7000.02	MARKETING & ADVERTISING	\$200.00	\$200.00	\$200.00	\$200.
	7000.03	RENTALS & LEASES	\$150.00	\$150.00	\$150.00	\$150.0
	7000.04	FURNITURE & EQUIPMENT	\$10,000.00	\$10,000.00	\$10,000.00	\$0.
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.06	SUBSCRIPTIONS	\$300.00	\$300.00	\$300.00	\$300.
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.09	SUPPLIES	\$500.00	\$500.00	\$500.00	\$500.0
	7000.10	TRANSPORTATION	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.0
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.0
		OPERATING SUBTOTAL	\$17,250.00	\$17,250.00	\$17,250.00	\$7,250.0
7001		FOOD	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.
7100		HONORARIA	\$1,000.00	\$1,000.00	\$1,000.00	\$11,000.
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.0
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.
7900		SPECIAL PROJECTS	\$47,000.00	\$16,860.00	\$16,860.00	\$22.171.0
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.0
8600		FEES	\$0.00	\$1,500.00	\$1,500.00	\$6,189.
		TOTAL FORECASTED EXPENSES	\$76,250.00	\$47,610.00	\$47,610.00	\$47,610.3
8009		ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS	\$18,000.00			
8009		SENATE ROLLOVER APPROVED \$5 OF ESTIMATED YEAR END (100%)	\$10,000.00			\$30,000.0
8009		SENATE ROLLOVER APPROVED \$5 OF FISCAL YEAR END 2025 ACTUALS (100%)				\$30,000.C
8009		SENATE APPROVED ROLLOVER \$s				\$30,000.0
3007						
		TOTAL APPROVED BUDG	ĖT			\$77,610.3

2025-26 Associated Students of UC Santa Barbara	Name of AS Entity:	COC
	AS Account Number:	420
	AS Staff Advisor:	Holly Mayes

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	FINANCE COMMITTEE	A.S. PRESIDENT	FINAL
		BUDGETED CATEGORIES:				
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.0
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.0
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.0
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.0
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.0
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.0
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.
	7000.02	MARKETING & ADVERTISING	\$500.00	\$0.00	\$0.00	\$500.0
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.0
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.07	PRINTING & DUPLICATIONS	\$250.00	\$0.00	\$0.00	\$0.
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.09	SUPPLIES	\$750.00	\$0.00	\$0.00	\$0.0
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.0
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.0
		OPERATING SUBTOTAL	\$1,500.00	\$0.00	\$0.00	\$500.0
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.
7100		HONORARIA	\$9,900.00	\$9,650.00	\$9.650.00	\$9,650.
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.0
7800		TRAVEL & CONFERENCES	\$300.00	\$0.00	\$0.00	\$0.0
7900		SPECIAL PROJECTS	\$1,250.00	\$0.00	\$0.00	\$0.0
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.0
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.0
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.0
		TOTAL FORECASTED EXPENSES	\$12,950.00	\$9,650.00	\$9,650.00	\$10,150.0
8009		ROLLOVER BUDGET CYCLE REQUEST \$5 - FINANCE COMMITTEE HEARINGS	\$2,000.00			
8009		SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)	==,000.00			\$0.0
8009		SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%)				T
8009		SENATE APPROVED ROLLOVER \$s				\$0.0
						,
		TOTAL APPROVED BUDG	ET			\$10,150.0

2025-26 Associated Students of UC Santa Barbara	Name of AS Entity:	CFF HONORARIA
	AS Account Number:	423
	AS Staff Advisor:	Bryan Hernandez-Feria

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	FINANCE COMMITTEE	A.S. PRESIDENT	FINAL
		BUDGETED CATEGORIES:				
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.0
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.0
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.0
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.0
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.0
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.0
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.0
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.0
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.0
		OPERATING SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.0
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.
7100		HONORARIA	\$15,000,00	\$15,000.00	\$15.000.00	\$15,000.
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.0
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.0
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.0
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.0
		TOTAL FORECASTED EXPENSES	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.0
8009		ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS	\$0.00			
8009		SENATE ROLLOVER APPROVED \$5 OF ESTIMATED YEAR END (0%)	\$0.00			(\$10,500.0
8009		SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%)				Ti
8009		SENATE APPROVED ROLLOVER \$s				(\$10,500.0
3007						• • • • • • • • • • • • • • • • • • • •
		TOTAL APPROVED BUDG	ET			\$4,500.0

2025-26 Associated Students of UC Santa Barbara	Name of AS Entity:	UC IV
	AS Account Number:	426
	AS Staff Advisor:	

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	FINANCE COMMITTEE	A.S. PRESIDENT	FINAL
		BUDGETED CATEGORIES:				
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.0
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.0
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.0
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.0
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.04	FURNITURE & EQUIPMENT	\$9,500.00	\$9,500.00	\$9,500.00	\$19,500.0
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.
	7000.08	MISCELLANEOUS	\$4,950.00	\$4,950.00	\$4,950.00	\$4,950.0
	7000.09	SUPPLIES	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.0
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.0
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.0
		OPERATING SUBTOTAL	\$24,450.00	\$24,450.00	\$24,450.00	\$34,450.0
7001		FOOD	\$23,000.00	\$10,308.00	\$10,308.00	\$10,308.0
7100		HONORARIA	\$40.050.00	\$43,722.00	\$43,722.00	\$43,722.
7200		CONTRACTS	\$4,500.00	\$4,500.00	\$4,500,00	\$4,500.0
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.0
7900		SPECIAL PROJECTS	\$8,000.00	\$8,000.00	\$8,000,00	\$7,576.0
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.0
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.0
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.
		TOTAL FORECASTED EXPENSES	\$100,000.00	\$90,980.00	\$90,980.00	\$100,556.0
8009		ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS	\$1,000.00			
8009		SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (100%)	7:/500.00			(\$12,000.0
8009		SENATE ROLLOVER APPROVED \$5 OF FISCAL YEAR END 2025 ACTUALS (100%)				(\$12,000.t
8009		SENATE APPROVED ROLLOVER \$s				(\$12.000.0
3007						,, ,
		TOTAL APPROVED BUDG	ET			\$88,556.0

2025-26 Associated Students of UC Santa Barbara	Name of AS Entity:	JEWISH COMM
	AS Account Number:	438
	AS Staff Advisor:	

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	FINANCE COMMITTEE	A.S. PRESIDENT	FINAL
		BUDGETED CATEGORIES:				
		BOOCHED CATEGORIES.				
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.0
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.0
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.0
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.0
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.0
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.0
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.0
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.0
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.0
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.0
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.08	MISCELLANEOUS	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.0
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.0
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.0
		OPERATING SUBTOTAL	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.0
7001		FOOD	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.0
7100		HONORARIA	\$10.800.00	\$10,800.00	\$10,800.00	\$10,800.0
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.0
7800		TRAVEL & CONFERENCES	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.0
7900		SPECIAL PROJECTS	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.0
7901		GRANT PROJECTS	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.0
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.0
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.0
		TOTAL FORECASTED EXPENSES	\$47,800.00	\$47,800.00	\$47,800.00	\$47,800.0
8009		ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS	\$0.00			
8009		SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)	7000			\$0.0
8009		SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%)				TI
8009		SENATE APPROVED ROLLOVER \$s				\$0.0
						,
		TOTAL APPROVED BUDGET				\$47,800.

2025-26 Associated Students of UC Santa Barbara	Name of AS Entity:	ELECTIONS
	AS Account Number:	440
	AS Staff Advisor:	Administration

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	FINANCE COMMITTEE	A.S. PRESIDENT	FINAL
		BUDGETED CATEGORIES:				
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.0
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.0
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.0
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.0
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.0
7000		OPERATING				
	7000.00	UNALLOCATED	\$16,900.00	\$6,900.00	\$6,900.00	\$6,900.0
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.0
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.0
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.0
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.0
		OPERATING SUBTOTAL	\$16,900.00	\$6,900.00	\$6,900.00	\$6,900.0
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.
7100		HONORARIA	\$8,100.00	\$8,100.00	\$8.100.00	\$8.100.
7200		CONTRACTS	\$0.00	\$0.00	\$0,00	\$0.0
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.0
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.0
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.0
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.
0000		TOTAL FORECASTED EXPENSES	\$25,000.00	\$15,000.00	\$15,000.00	\$15,000.0
2000		DOLLOWED DUDGET OVER F DEGUEET & FINANCE COMMUTEE	44.44			
8009		ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS	\$0.00			\$0.0
8009		SENATE ROLLOVER APPROVED \$5 OF ESTIMATED YEAR END (0%)				• • • • • • • • • • • • • • • • • • • •
8009		SENATE ROLLOVER APPROVED \$5 OF FISCAL YEAR END 2025 ACTUALS (0%)				TI
8009		SENATE APPROVED ROLLOVER \$s				\$0.0
		TOTAL APPROVED BUDG				\$15,000.0

2025-26 Associated Students of UC Santa Barbara	Name of AS Entity:	EJA
	AS Account Number:	445
	AS Staff Advisor:	Sarah Siedschlag

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	FINANCE COMMITTEE	A.S. PRESIDENT	FINAL
		BUDGETED CATEGORIES:				
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.0
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.0
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.0
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.0
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.0
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.
7000		OPERATING				
	7000.00	UNALLOCATED	\$1,000.00	\$2,200.00	\$2,200.00	\$2,200.0
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.0
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.0
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.0
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.
	7000.07	PRINTING & DUPLICATIONS	\$200.00	\$0.00	\$0.00	\$0.
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.
	7000.09	SUPPLIES	\$5,200.00	\$0.00	\$0.00	\$0.0
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.0
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.0
		OPERATING SUBTOTAL	\$6,400.00	\$2,200.00	\$2,200.00	\$2,200.0
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.
7100		HONORARIA	\$10,800,00	\$11,800.00	\$11.800.00	\$11.800.
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.0
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.0
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.0
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.0
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.0
		TOTAL FORECASTED EXPENSES	\$17,200.00	\$14,000.00	\$14,000.00	\$14,000.0
8009		ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS	\$0.00			
8009		SENATE ROLLOVER APPROVED \$5 OF ESTIMATED YEAR END (0%)	\$0.00			\$0.0
8009		SENATE ROLLOVER APPROVED \$5 OF FISCAL YEAR END 2025 ACTUALS (0%)				TI
8009		SENATE APPROVED ROLLOVER \$s				\$0.0
5007		SEIGULE OF LOCATED AT 1				40.0
		TOTAL APPROVED BUDG	iet			\$14,000.0

2025-26 Associated Students of UC Santa Barbara	Name of AS Entity:	FOOD BANK COMM
	AS Account Number:	450
	AS Staff Advisor:	Crystal Bach

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	FINANCE COMMITTEE	A.S. PRESIDENT	FINAL
		BUDGETED CATEGORIES:				
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.0
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.0
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.0
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.0
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.0
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.
7000		OPERATING				
	7000.00	UNALLOCATED	\$5,300.00	\$5,300.00	\$5,300.00	\$5,300.0
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.0
	7000.02	MARKETING & ADVERTISING	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.0
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.0
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.0
		OPERATING SUBTOTAL	\$11,300.00	\$11,300.00	\$11,300.00	\$11,300.0
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.
7100		HONORARIA	\$5,700.00	\$5,700.00	\$5,700.00	\$5,700.0
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.0
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.0
7900		SPECIAL PROJECTS	\$6,000.00	\$3,000.00	\$3.000.00	\$3,000.0
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.0
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.0
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.0
		TOTAL FORECASTED EXPENSES	\$23,000.00	\$20,000.00	\$20,000.00	\$20,000.0
8009		ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS	\$0.00			
8009		SENATE ROLLOVER APPROVED \$5 OF ESTIMATED YEAR END (0%)	\$0.00			\$0.0
8009		SENATE ROLLOVER APPROVED \$5 OF FISCAL YEAR END 2025 ACTUALS (0%)				TI
8009		SENATE APPROVED ROLLOVER \$s				\$0.0
-00,		DELOTER #3				Ψ0.0
		TOTAL APPROVED BUDG	ET			\$20,000.0

2025-26 Associated Students of UC Santa Barbara	Name of AS Entity:	GLOBAL GAUCHO
	AS Account Number:	451
	AS Staff Advisor:	Timothy Grisby

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	FINANCE COMMITTEE	A.S. PRESIDENT	FINAL
		BUDGETED CATEGORIES:				
		BOOCHED CATEGORIES.				
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.0
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.0
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.0
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.0
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.0
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.0
7000		OPERATING				
	7000.00	UNALLOCATED	\$30,000.00	\$0.00	\$0.00	\$0.0
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.0
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.0
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.0
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.0
		OPERATING SUBTOTAL	\$30,000.00	\$0.00	\$0.00	\$0.0
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.0
7100		HONORARIA	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.0
7200		CONTRACTS	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.
7800		TRAVEL & CONFERENCES	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.0
7900		SPECIAL PROJECTS	\$50,000.00	\$0.00	\$0.00	\$0.0
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.0
7910		ALLOCATIONS	\$12,000.00	\$13,110.00	\$13,110.00	\$8,421.0
8600		FEES	\$0.00	\$1,500.00	\$1,500.00	\$6,189.3
		TOTAL FORECASTED EXPENSES	\$125,000.00	\$47,610.00	\$47,610.00	\$47,610.3
8009		ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS	\$0.00			
8009		SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (100%)				\$23,437.0
8009		SENATE ROLLOVER APPROVED \$5 OF FISCAL YEAR END 2025 ACTUALS (100%)				TI
8009		SENATE APPROVED ROLLOVER \$s				\$23,437.0
		TOTAL ARROWS BUILDING				
		TOTAL APPROVED BUDGET				\$71,047.

2025-26 Associated Students of UC Santa Barbara	Name of AS Entity:	FINANCE COMMITTEE
	AS Account Number:	452
	AS Staff Advisor:	Michael Cea

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	FINANCE COMMITTEE	A.S. PRESIDENT	FINAL
		BUDGETED CATEGORIES:				
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.0
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.0
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.
7000		OPERATING				
	7000.00	UNALLOCATED	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.0
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.0
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.0
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.0
		OPERATING SUBTOTAL	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.0
7001		FOOD	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.
7100		HONORARIA	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.
7200		CONTRACTS	\$9,450.00	\$9,430.00	\$9,430.00	\$9,430.0
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.0
7900		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.0
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.0
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.0
8800		TOTAL FORECASTED EXPENSES	\$13,450.00	\$13,450.00	\$13,450.00	\$13,450.0
		TOTAL FORECASTED EXPENSES	\$13,450.00	\$13,450.00	\$13,450.00	\$13,450.0
8009		ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS	\$0.00			
8009		SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)				\$0.0
8009		SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%)				Ti
8009		SENATE APPROVED ROLLOVER \$s				\$0.0
		TOTAL APPROVED BUDG	ET			\$13,450.0

2025-26 Associated Students of UC Santa Barbara	Name of AS Entity:	HUMAN RIGHTS BOARD
	AS Account Number:	453
	AS Staff Advisor:	Timothy Grisby

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	FINANCE COMMITTEE	A.S. PRESIDENT	FINAL
		BUDGETED CATEGORIES:				
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.0
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.0
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.0
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.0
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.0
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.0
		OPERATING SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.0
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.
7100		HONORARIA	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.0
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.0
7900		SPECIAL PROJECTS	\$57,500.00	\$48,000.00	\$48,000.00	\$53,000.0
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.0
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.0
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.0
		TOTAL FORECASTED EXPENSES	\$69,500.00	\$60,000.00	\$60,000.00	\$65,000.0
8009		ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS	\$15,000.00			
8009		SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)				\$0.0
8009		SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%)				I
8009		SENATE APPROVED ROLLOVER \$s				\$0.0
,						,
		TOTAL APPROVED BUDG	GET			\$65,000.0

2025-26 Associated Students of UC Santa Barbara	Name of AS Entity:	INVESTMENT ADVIS.
	AS Account Number:	458
	AS Staff Advisor:	Marisela Marquez

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	FINANCE COMMITTEE	A.S. PRESIDENT	FINAL
		BUDGETED CATEGORIES:				
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.0
6100		MISCELLANEOUS STIPENDS	\$2,000.00	\$0.00	\$0.00	\$0.0
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.0
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.0
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.0
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$7,500.
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.0
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.0
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.0
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.0
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.0
		OPERATING SUBTOTAL	\$0.00	\$0.00	\$0.00	\$7,500.0
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.
7100		HONORARIA	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000,0
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.0
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.0
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.0
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.0
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.0
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.0
		TOTAL FORECASTED EXPENSES	\$13,000.00	\$11,000.00	\$11,000.00	\$18,500.0
8009		ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS	\$0.00			
8009		SENATE ROLLOVER APPROVED \$5 OF ESTIMATED YEAR END (0%)	***************************************			\$0.0
8009		SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%)				TI
8009		SENATE APPROVED ROLLOVER \$s				\$0.0
5007		SERVIT DI I MATEN MATENTA				40.0
		TOTAL APPROVED BUDG	ET			\$18,500.0

2025-26 Associated Students of UC Santa Barbara	Name of AS Entity:	JUDICIAL COUNCIL
	AS Account Number:	464
	AS Staff Advisor:	Marisela Marquez

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	FINANCE COMMITTEE	A.S. PRESIDENT	FINAL
		BUDGETED CATEGORIES:				
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.0
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.0
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.0
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.0
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.0
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.0
7000		OPERATING				
	7000.00	UNALLOCATED	\$270.00	\$270.00	\$270.00	\$270.0
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.0
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.0
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.0
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.0
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.0
		OPERATING SUBTOTAL	\$270.00	\$270.00	\$270.00	\$270.00
7001		FOOD	\$300.00	\$300.00	\$300.00	\$300.0
7100		HONORARIA	\$4,950.00	\$4,950.00	\$4,950.00	\$7,500.0
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.0
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.0
7900		SPECIAL PROJECTS	\$1,000.00	\$0.00	\$0.00	\$0.0
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.0
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.0
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.0
		TOTAL FORECASTED EXPENSES	\$6,520.00	\$5,520.00	\$5,520.00	\$8,070.00
8009		ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS	\$0.00			
8009		SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)				\$0.0
8009		SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%)				TB
8009		SENATE APPROVED ROLLOVER \$s				\$0.00
		TOTAL APPROVED BUDG	ET			\$8,070.00

2025-26 Associated Students of UC Santa Barbara	Name of AS Entity:	РМНС
	AS Account Number:	466
	AS Staff Advisor:	Timothy Grisby

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	FINANCE COMMITTEE	A.S. PRESIDENT	FINAL
		BUDGETED CATEGORIES:				
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.0
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.0
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.0
7000		OPERATING				
	7000.00	UNALLOCATED	\$18,000.00	\$16,000.00	\$16,000.00	\$16,000.0
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.0
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.0
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.0
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.0
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.0
		OPERATING SUBTOTAL	\$18,000.00	\$16,000.00	\$16,000.00	\$16,000.00
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.0
7100		HONORARIA	\$12,600.00	\$12,600.00	\$12,600.00	\$12,600.0
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.0
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.0
7900		SPECIAL PROJECTS	\$29,000.00	\$15,000.00	\$15,000.00	\$15,000.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.0
7910		ALLOCATIONS	\$5,000.00	\$3,000.00	\$3,000.00	\$3,000.0
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.0
		TOTAL FORECASTED EXPENSES	\$64,600.00	\$46,600.00	\$46,600.00	\$46,600.00
8009		ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS	\$5,000.00			
8009		SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)				\$0.00
8009		SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%)				ТВ
8009		SENATE APPROVED ROLLOVER \$s				\$0.00
	1	TOTAL APPROVED BUDG	ET			\$46,600.00

2025-26 Associated Students of UC Santa Barbara	Name of AS Entity:	SENATE
	AS Account Number:	468
	AS Staff Advisor:	Holly Mayes

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	FINANCE COMMITTEE	A.S. PRESIDENT	FINAL
		BUDGETED CATEGORIES:				
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.0
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.0
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.0
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.0
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.0
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.0
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.0
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.0
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.0
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.0
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.0
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.0
		OPERATING SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.0
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.0
7100		HONORARIA	\$0.00	\$0.00	\$0.00	\$90,450.0
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.0
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.0
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.0
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.0
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.0
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.0
		TOTAL FORECASTED EXPENSES	\$0.00	\$0.00	\$0.00	\$90,450.00
8009		ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS	\$0.00			
8009		SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)				\$0.00
8009		SENATE ROLLOVER APPROVED \$5 OF FISCAL YEAR END 2025 ACTUALS (0%)				ТВ
8009		SENATE APPROVED ROLLOVER \$s				\$0.00
			FT			\$90,450.00
		TOTAL APPROVED BUDG				\$90,450.0

2025-26 Associated Students of UC Santa Barbara	Name of AS Entity:	SENATE OUTREACH
	AS Account Number:	469
	AS Staff Advisor:	Holly Mayes

6000 6100 6200		BUDGETED CATEGORIES: STAFF SALARIES INDEPENDENT CONTRACTORS (I/C) MISCELLANEOUS STIPENDS STAFF SALARIES	\$0.00 \$0.00	\$0.00		
6100		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C) MISCELLANEOUS STIPENDS		00.02		-
6100		MISCELLANEOUS STIPENDS		00.00		
6100		MISCELLANEOUS STIPENDS		40.00		
			\$0.00	\$0.00	\$0.00	\$0.0
6200		STAFF SALARIES		\$0.00	\$0.00	\$0.0
0200			\$0.00	\$0.00	\$0.00	\$0.0
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.0
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.
7000		OPERATING				
	7000.00	UNALLOCATED	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.0
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.0
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.0
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.0
		OPERATING SUBTOTAL	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.0
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.
7100		HONORARIA	\$6,300.00	\$6.300.00	\$6,300,00	\$6,300.
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.0
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.0
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.0
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.0
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.0
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.
		TOTAL FORECASTED EXPENSES	\$7,300.00	\$7,300.00	\$7,300.00	\$7,300.0
8009		ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS	\$0.00			
8009		SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)	\$0.00			\$0.0
8009		SENATE ROLLOVER APPROVED \$5 OF FISCAL YEAR END 2025 ACTUALS (0%)				TI
8009		SENATE APPROVED ROLLOVER \$s				\$0.0
,						•
		TOTAL APPROVED BUDG	ET			\$7,300.0

2025-26 Associated Students of UC Santa Barbara	Name of AS Entity:	SENATE LIASION
	AS Account Number:	470
	AS Staff Advisor:	Holly Mayes

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	FINANCE COMMITTEE	A.S. PRESIDENT	FINAL
		BUDGETED CATEGORIES:				
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.0
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.0
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.0
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.0
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.0
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.
7000		OPERATING				
	7000.00	UNALLOCATED	\$200.00	\$200.00	\$200.00	\$200.
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.0
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.0
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.0
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.0
		OPERATING SUBTOTAL	\$200.00	\$200.00	\$200.00	\$200.0
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.
7100		HONORARIA	\$4.500.00	\$4.500.00	\$4,500.00	\$4,500.
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.
7900		SPECIAL PROJECTS	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.0
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.0
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.0
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.0
		TOTAL FORECASTED EXPENSES	\$6,200.00	\$6,200.00	\$6,200.00	\$6,200.0
8009		ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS	\$0.00			
8009		SENATE ROLLOVER APPROVED \$5 OF ESTIMATED YEAR END (0%)	\$0.00			\$0.0
8009		SENATE ROLLOVER APPROVED \$5 OF FISCAL YEAR END 2025 ACTUALS (0%)				TI
8009		SENATE APPROVED ROLLOVER \$s				\$0.0
		TOTAL APPROVED BUDG	ET			\$6,200.0

2025-26 Associated Students of UC Santa Barbara	Name of AS Entity:	SENATE LIASION
	AS Account Number:	470
	AS Staff Advisor:	Holly Mayes

8009 ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS \$0.00 8009 SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%) 8009 SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%) 8009 SENATE APPROVED ROLLOVER \$s	CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	FINANCE COMMITTEE	A.S. PRESIDENT	FINAL
STAFF SALARIES INDEPENDENT CONTRACTORS (I/C) S0.00			BUDGETED CATEGORIES:				
MISCELLANEOUS TIRENDS \$0.00 \$0.0			DOUGLED CHILDOKIES.				
MISCELLANEOUS STIENDS \$0.00 \$0.0	6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.0
Mork StuDY	6100			\$0.00	\$0.00	\$0.00	\$0.0
Series S	6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.0
	6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.0
	6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.
TODOLOGY	6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.0
7000.01	7000		OPERATING				
7000.02 MARKETING & ADVERTISING \$0.00		7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.
TODO.03 RENTALS & LEASES \$0.00		7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.
TODOL 04		7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.0
7000.05		7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.0
7000.06 SUBSCRIPTIONS \$0.00 \$0		7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.0
700.07							\$0.0
7000.08 MISCELLANEOUS \$0.00 \$0		7000.06				\$0.00	\$0.
TOULD TRANSPORTATION \$0.00 \$0.		7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.0
TOUR TRANSPORTATION \$0.00 \$0.0		7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.0
7000.11 MAINTENANCE & REPAIRS \$0.00 \$0.00 \$0.00		7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.0
OPERATING SUBTOTAL \$0.00 \$0.00			TRANSPORTATION	\$0.00		\$0.00	\$0.0
TOO1		7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.0
T100			OPERATING SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.0
T200 CONTRACTS \$0.00 \$	7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.
TRAVEL & CONFERENCES \$0.00 \$0.00 \$0.00	7100		HONORARIA	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.
Typo	7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.
Total Forecasted Expenses \$0.00	7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.0
Total forecasted expenses \$0.00 \$0.00 \$0.00 \$0.00	7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.0
## ## ## ## ## ## ## ## ## ## ## ## ##	7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.0
TOTAL FORECASTED EXPENSES \$3,300.00	7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.0
8009 ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS \$0.00 8009 SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%) 8009 SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%) 8009 SENATE APPROVED ROLLOVER \$s	8600		FEES	\$0.00	\$0.00	\$0.00	\$0.0
8009 SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%) 8009 SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%) 8009 SENATE APPROVED ROLLOVER \$s			TOTAL FORECASTED EXPENSES	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.0
8009 SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%) 8009 SENATE APPROVED ROLLOVER \$s	8009		ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS	\$0.00			
8009 SENATE APPROVED ROLLOVER \$s	8009		SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)				\$0.0
	8009		SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%)				TI
	8009		SENATE APPROVED ROLLOVER \$s				\$0.0
			TOTAL APPROVED BUDGET				\$3,300.0

2025-26 Associated Students of UC Santa Barbara	Name of AS Entity:	ZERO WASTE COMM
	AS Account Number:	481
	AS Staff Advisor:	Jacob Hereen

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	FINANCE COMMITTEE	A.S. PRESIDENT	FINAL
		BUDGETED CATEGORIES:				
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.0
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.0
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.0
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.0
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.
7000		OPERATING				
	7000.00	UNALLOCATED	\$3,000.00	\$2,000.00	\$2,000.00	\$2,000.0
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.0
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.
	7000.09	SUPPLIES	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.0
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.0
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.0
		OPERATING SUBTOTAL	\$6,000.00	\$5,000.00	\$5,000.00	\$5,000.0
7001		FOOD	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.
7100		HONORARIA	\$13,800.00	\$13.800.00	\$13.800.00	\$13,800.
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$13,000.
7800		TRAVEL & CONFERENCES	\$200.00	\$200.00	\$200.00	\$200.
7900		SPECIAL PROJECTS	\$10,000.00	\$5,500.00	\$5,500,00	\$5,500.0
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0,000.
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.0
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.
		TOTAL FORECASTED EXPENSES	\$33,000.00	\$27,500.00	\$27,500.00	\$27,500.0
8009		ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS	\$3,000.00			
8009		SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)	\$3,000.00			\$0.0
8009		SENATE ROLLOVER APPROVED \$5 OF ESTIMATED TEAR END (0%) SENATE ROLLOVER APPROVED \$5 OF FISCAL YEAR END 2025 ACTUALS (0%)				\$0.0 Ti
8009		SENATE APPROVED ROLLOVER \$s				\$0.0
0009		JENATE AFFROVED ROLLOVER \$5				\$0.0
		TOTAL APPROVED BUDG	ET			\$27,500.0

2025-26 Associated Students of UC Santa Barbara	Name of AS Entity:	SIRRC
	AS Account Number:	483
	AS Staff Advisor:	INACTIVE

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	FINANCE COMMITTEE	A.S. PRESIDENT	FINAL
		BUDGETED CATEGORIES:				
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.0
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.0
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.0
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.0
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.0
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.0
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.0
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.0
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.0
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.0
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.0
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.0
		OPERATING SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.0
7100		HONORARIA	\$0.00	\$0.00	\$0.00	\$0.0
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.0
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.0
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.0
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.0
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.0
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.0
		TOTAL FORECASTED EXPENSES	\$0.00	\$0.00	\$0.00	\$0.0
8009		ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS	\$0.00			
8009		SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)				\$0.0
8009		SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%)				TB
8009		SENATE APPROVED ROLLOVER \$s				\$0.0
		TOTAL APPROVED BUDG	FT			\$0.00

2025-26 Associated Students of UC Santa Barbara	Name of AS Entity:	STUDENT ADVOCATE
	AS Account Number:	484
	AS Staff Advisor:	Marisela Marquez

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	FINANCE COMMITTEE	A.S. PRESIDENT	FINAL
		BUDGETED CATEGORIES:				
		BODGEED CRIECOMES!				
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.0
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.0
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.0
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.0
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.0
7000		OPERATING				
	7000.00	UNALLOCATED	\$2,600.00	\$2,600.00	\$2,600.00	\$2,600.0
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$540.00	\$540.00	\$540.00	\$540.0
	7000.02	MARKETING & ADVERTISING	\$500.00	\$500.00	\$500.00	\$500.0
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.0
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.09	SUPPLIES	\$400.00	\$1,820.00	\$1,820.00	\$1,820.0
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.0
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.0
		OPERATING SUBTOTAL	\$4,040.00	\$5,460.00	\$5,460.00	\$5,460.00
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.0
7100		HONORARIA	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.0
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.0
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.0
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.0
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.0
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.0
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.0
		TOTAL FORECASTED EXPENSES	\$18,040.00	\$19,460.00	\$19,460.00	\$19,460.00
8009		ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS	\$0.00			
8009		SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)				\$0.00
8009		SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%)				ТВ
8009		SENATE APPROVED ROLLOVER \$s				\$0.00
		TOTAL ADDROVED BUILD	FT			
		TOTAL APPROVED BUDG	EI			\$19,460

2025-26 Associated Students of UC Santa Barbara	Name of AS Entity:	LOBBY CORPS
	AS Account Number:	485
	AS Staff Advisor:	Holly Mayes

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	FINANCE COMMITTEE	A.S. PRESIDENT	FINAL
		BUDGETED CATEGORIES:				
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.0
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.0
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.0
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.0
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.0
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.0
	7000.03	RENTALS & LEASES	\$900.00	\$900.00	\$900.00	\$900.
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.0
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.
	7000.07	PRINTING & DUPLICATIONS	\$150.00	\$150.00	\$150.00	\$150.0
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.10	TRANSPORTATION	\$9,500.00	\$9,500.00	\$9,500.00	\$9,500.0
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.0
		OPERATING SUBTOTAL	\$10,550.00	\$10,550.00	\$10,550.00	\$10,550.0
7001		FOOD	\$7,950.00	\$7,950.00	\$7,950.00	\$7,950.
7100		HONORARIA	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.0
7800		TRAVEL & CONFERENCES	\$24,200.00	\$24,200.00	\$24,200.00	\$24,200.0
7900		SPECIAL PROJECTS	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.0
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.0
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.0
		TOTAL FORECASTED EXPENSES	\$53,700.00	\$53,700.00	\$53,700.00	\$53,700.0
8009		ROLLOVER BUDGET CYCLE REQUEST \$5 - FINANCE COMMITTEE HEARINGS	\$0.00			
8009		SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)				\$0.0
8009		SENATE ROLLOVER APPROVED \$5 OF FISCAL YEAR END 2025 ACTUALS (0%)				TI
8009		SENATE APPROVED ROLLOVER \$s				\$0.0
						,
		TOTAL APPROVED BUDG	GET			\$53,700.0

2025-26 Associated Students of UC Santa Barbara	Name of AS Entity:	TRANSFER STUDENT ALL.
	AS Account Number:	486
	AS Staff Advisor:	Timothy Grisby

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	FINANCE COMMITTEE	A.S. PRESIDENT	FINAL
		BUDGETED CATEGORIES:				
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.0
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.0
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.0
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.0
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.0
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.0
7000		OPERATING				
	7000.00	UNALLOCATED	\$14,000.00	\$0.00	\$0.00	\$0.0
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.0
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.0
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.0
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.09	SUPPLIES	\$1,000.00	\$0.00	\$0.00	\$0.0
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.0
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.0
		OPERATING SUBTOTAL	\$15,000.00	\$0.00	\$0.00	\$0.0
7001		FOOD	\$6,000.00	\$5,000.00	\$5,000.00	\$5,000.0
7100		HONORARIA	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.0
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.0
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.0
7900		SPECIAL PROJECTS	\$1,000.00	\$0.00	\$0.00	\$0.0
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.0
7910		ALLOCATIONS	\$2,000.00	\$0.00	\$0.00	\$0.0
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.0
		TOTAL FORECASTED EXPENSES	\$34,000.00	\$15,000.00	\$15,000.00	\$15,000.0
8009		ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS	\$15,000.00			
8009		SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)				\$0.0
8009		SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%)				TE
8009		SENATE APPROVED ROLLOVER \$s				\$0.0
		TOTAL APPROVED BUDG	FT			\$15,000.00

2025-26 Associated Students of UC Santa Barbara	Name of AS Entity:	EVPLA
	AS Account Number:	488
	AS Staff Advisor:	Marisela Marquez

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	FINANCE COMMITTEE	A.S. PRESIDENT	FINAL
		BUDGETED CATEGORIES:				
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.0
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.0
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.0
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.0
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.0
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.
	7000.02	MARKETING & ADVERTISING	\$400.00	\$400.00	\$400.00	\$400.0
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.0
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.
	7000.07	PRINTING & DUPLICATIONS	\$100.00	\$100.00	\$100.00	\$100.
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.
	7000.09	SUPPLIES	\$800.00	\$800.00	\$800.00	\$800.0
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.0
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.0
		OPERATING SUBTOTAL	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.0
7001		FOOD	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.
7100		HONORARIA	\$13,500.00	\$13.500.00	\$13,500.00	\$13,500.
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.0
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.0
7900		SPECIAL PROJECTS	\$12,000.00	\$11,200.00	\$11,200.00	\$11,200.0
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.0
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.0
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.0
		TOTAL FORECASTED EXPENSES	\$30,800.00	\$30,000.00	\$30,000.00	\$30,000.0
8009		ROLLOVER BUDGET CYCLE REQUEST \$5 - FINANCE COMMITTEE HEARINGS	\$0.00			
8009		SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)	7000			\$0.0
8009		SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%)				T
8009		SENATE APPROVED ROLLOVER \$s				\$0.0
						•
		TOTAL APPROVED BUDG	SET			\$30,000.0

2025-26 Associated Students of UC Santa Barbara	Name of AS Entity:	EVPSA
	AS Account Number:	492
	AS Staff Advisor:	Marisela Marquez

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	FINANCE COMMITTEE	A.S. PRESIDENT	FINAL
ĺ						
		BUDGETED CATEGORIES:				
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.0
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.0
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.0
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.0
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.
	7000.02	MARKETING & ADVERTISING	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.0
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.04	FURNITURE & EQUIPMENT	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.09	SUPPLIES	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.0
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.0
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.
		OPERATING SUBTOTAL	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.0
7001		FOOD	\$5,250.00	\$5,250.00	\$5,250.00	\$5,250.
7100		HONORARIA	\$31,500.00	\$31,500.00	\$31,500.00	\$31,500.
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.0
7800		TRAVEL & CONFERENCES	\$100,000.00	\$53,750.00	\$53,750.00	\$53,750.0
7900		SPECIAL PROJECTS	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.0
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.0
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.0
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.0
		TOTAL FORECASTED EXPENSES	\$146,250.00	\$100,000.00	\$100,000.00	\$100,000.0
8009		ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS	\$0.00			
8009		SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)				\$0.0
8009		SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%)				T)
8009		SENATE APPROVED ROLLOVER \$s				\$0.0
3007						
		TOTAL APPROVED BUDG	iET			\$100,000.0

2025-26 Associated Students of UC Santa Barbara	Name of AS Entity:	HERSTORY
	AS Account Number:	496
	AS Staff Advisor:	Marisela Marquez

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	FINANCE COMMITTEE	A.S. PRESIDENT	FINAL
		BUDGETED CATEGORIES:				
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.0
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.0
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.0
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.0
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.0
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.0
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.0
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.
		OPERATING SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.0
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.
7100		HONORARIA	\$0.00	\$0.00	\$0.00	\$0.0
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.0
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.0
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.0
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.0
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.0
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.0
		TOTAL FORECASTED EXPENSES	\$0.00	\$0.00	\$0.00	\$0.0
8009		ROLLOVER BUDGET CYCLE REQUEST \$5 - FINANCE COMMITTEE HEARINGS	\$0.00			
8009		SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)				\$0.0
8009		SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%)				T
8009		SENATE APPROVED ROLLOVER \$s				\$0.0
						,
		TOTAL APPROVED BUDG	ET			\$0.0

2025-26 Associated Students of UC Santa Barbara	Name of AS Entity:	EXECUTIVE HONORARIA
	AS Account Number:	499
	AS Staff Advisor:	Holly Mayes

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	FINANCE COMMITTEE	A.S. PRESIDENT	FINAL
		BUDGETED CATEGORIES:				
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.0
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.0
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.0
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.0
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.0
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.0
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.0
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.0
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.0
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.0
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.0
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.0
		OPERATING SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.0
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.0
7100		HONORARIA	\$0.00	\$0.00	\$0.00	\$50,000.0
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.0
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.0
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.0
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.0
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.0
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.0
		TOTAL FORECASTED EXPENSES	\$0.00	\$0.00	\$0.00	\$50,000.00
8009		ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS	\$0.00			
8009		SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)				\$0.00
8009		SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%)				ТВ
8009		SENATE APPROVED ROLLOVER \$s				\$0.00
			FT			\$50,000.00
		TOTAL APPROVED BUDG				\$50,000.00

2025-26 Associated Students of UC Santa Barbara	Name of AS Entity:	AMERICA READS
	AS Account Number:	803
	AS Staff Advisor:	Allina Mojarro

CAT. NO. SUB	B-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	FINANCE COMMITTEE	A.S. PRESIDENT	FINAL
		BUDGETED CATEGORIES:				
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.0
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.0
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.0
6500		WORK STUDY	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.0
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.0
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.0
7000		OPERATING				
7	7000.00	UNALLOCATED	\$500.00	\$500.00	\$500.00	\$500.0
7	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.0
7	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.0
7	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.0
7	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.0
7	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.0
7	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.
7	7000.07	PRINTING & DUPLICATIONS	\$200.00	\$200.00	\$200.00	\$200.
7	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.
7	7000.09	SUPPLIES	\$100.00	\$100.00	\$100.00	\$100.0
7	7000.10	TRANSPORTATION	\$500.00	\$500.00	\$500.00	\$500.0
7	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.0
		OPERATING SUBTOTAL	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.0
7001		FOOD	\$200.00	\$200.00	\$200.00	\$200.0
7100		HONORARIA	\$0.00	\$0.00	\$0.00	\$0.0
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.0
7800		TRAVEL & CONFERENCES	\$500.00	\$500.00	\$500.00	\$500.
7900		SPECIAL PROJECTS	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.0
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.0
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.0
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.0
		TOTAL FORECASTED EXPENSES	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.0
8009		ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS	\$0.00			
8009		SENATE ROLLOVER APPROVED \$5 OF ESTIMATED YEAR END (0%)	\$0.00			\$0.0
8009		SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%)				TI
8009		SENATE APPROVED ROLLOVER \$s				\$0.0
		OLIVER TO THE MARKET BY				•
		TOTAL APPROVED BUDGE	T			\$10,000.0

2025-26 Associated Students of UC Santa Barbara	Name of AS Entity:	STRATEGIC OPERATIONS
	AS Account Number:	900
	AS Staff Advisor:	

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	FINANCE COMMITTEE	A.S. PRESIDENT	FINAL
		BUDGETED CATEGORIES:				
		BUDGETED CATEGORIES:				
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.0
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.0
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.0
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.0
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.0
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$3,850.00	\$3,850.00	\$3,850.0
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.0
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.0
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.0
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.0
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.0
		OPERATING SUBTOTAL	\$0.00	\$3,850.00	\$3,850.00	\$3,850.00
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.0
7100		HONORARIA	\$9,450.00	\$9,450.00	\$9,450.00	\$9,450.0
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.0
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.0
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.0
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.0
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.0
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.0
		TOTAL FORECASTED EXPENSES	\$9,450.00	\$13,300.00	\$13,300.00	\$13,300.00
8009		ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS	\$0.00			
8009		SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)				\$0.00
8009		SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%)				ТВ
8009		SENATE APPROVED ROLLOVER \$s				\$0.00
		TOTAL APPROVED BUDG	ET			\$13,300.00

2025-26 Associated Students of UC Santa Barbara	Name of AS Entity:	BIKE SHOP RESERVE
	AS Account Number:	907
	AS Staff Advisor:	Administration

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	FINANCE COMMITTEE	A.S. PRESIDENT	FINAL
		BUDGETED CATEGORIES:				
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.0
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.0
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.0
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.0
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.0
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.0
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.0
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.0
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.08	MISCELLANEOUS	\$0.00	\$300,000.00	\$300,000.00	\$300,000.0
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.0
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.0
		OPERATING SUBTOTAL	\$0.00	\$300,000.00	\$300,000.00	\$300,000.0
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.
7100		HONORARIA	\$0.00	\$0.00	\$0.00	\$0.
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.0
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.0
7900		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.0
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.0
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.0
8000		TOTAL FORECASTED EXPENSES	\$0.00	\$300,000.00	\$300,000.00	\$300,000.0
8009		ROLLOVER BUDGET CYCLE REQUEST \$s - FINANCE COMMITTEE HEARINGS	\$0.00			
8009		SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)				\$0.0
8009		SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%)				TI
8009		SENATE APPROVED ROLLOVER \$s				\$0.0
		TOTAL ADDROVED BUILD				\$300,000.0
		TOTAL APPROVED BUDG	EI			\$300,000

2025-26 Associated Students of UC Santa Barbara	Name of AS Entity:	EXECUTIVE DIRECTOR
	AS Account Number:	920
	AS Staff Advisor:	Administration

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	FINANCE COMMITTEE	A.S. PRESIDENT	FINAL
ĺ						
		BUDGETED CATEGORIES:				
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.0
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.0
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.0
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.0
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.0
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.0
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.0
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.0
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.0
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.0
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.0
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.0
		OPERATING SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.0
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.
7100		HONORARIA	\$0.00	\$0.00	\$0.00	\$0.0
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.0
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.0
7900		SPECIAL PROJECTS	\$10,000.00	\$10,000.00	\$10,000.00	\$0.0
7901		GRANT PROJECTS	\$10,000.00	\$10,000.00	\$10,000.00	\$1,000.0
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.0
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.0
		TOTAL FORECASTED EXPENSES	\$20,000.00	\$20,000.00	\$20,000.00	\$1,000.0
8009		ROLLOVER BUDGET CYCLE REQUEST \$5 - FINANCE COMMITTEE HEARINGS	\$50,000.00			
8009		SENATE ROLLOVER APPROVED \$s OF ESTIMATED YEAR END (0%)				\$0.0
8009		SENATE ROLLOVER APPROVED \$s OF FISCAL YEAR END 2025 ACTUALS (0%)				I
8009		SENATE APPROVED ROLLOVER \$s				\$0.0
,						
		TOTAL APPROVED BUDG	GET			\$1,000.0