

2016-2017 ASSOCIATED STUDENTS' BUDGET

Passed by Senate 5/4/16 17,200 Students per quarter

7,500 Summer Students

AS INCOME		2016-2017		Summer	Total
17,200 Students x \$200.22 X 3 quarters		\$10,331,352.00			
Operating Interest		\$14,254.87			
Trustee Interest		\$28,844.16			
Capital Reserve Dividend & Interest		\$35,141.36			
Suspense Account		\$0.00			
Recharges		\$78,472.00			
Capital Reserve Transfer		\$0.00			
7500 Students x \$164.45 Summer Quarter			Summer	\$164.45	\$1,233,375.00
Total Income		\$10,488,064.39			\$1,233,375.00

				Reg Fees	\$11,564,727.00
				Other Revenue	\$156,712.39
				AS Undesignated	\$2,463,844.00
				Total AS Allocations	\$2,620,556.39

AS Undesignated		AS Lock-in Do not change		Summer Quarter	AS Lock-in Do not change		Total
AS Undesignated	\$ 42.09		\$2,171,844.00	\$39.04		\$292,800.00	\$2,464,644.00
310 Campaign Issues	\$800.00		-\$800.00			\$0.00	
Total AS Undesignated	\$ 42.09		\$2,171,044.00	\$39.04		\$292,800.00	\$2,464,644.00

AS Designated		One Quarter	Three Quarters	AS Lock-in Do not change		Summer Quarter	AS Lock-in Do not change		Total
200 * Bike Shop	\$5.15		\$15.45	\$265,740.00		\$4.90	\$36,750.00	\$302,490.00	
305 */*** Bicycle System	\$2.96		\$8.88	\$152,736.00		\$2.50	\$18,750.00	\$171,486.00	
305 **** Bike Circle (Fall 14-Sum 17)	\$1.65		\$4.95	\$85,140.00		\$1.65	\$12,375.00	\$97,515.00	
307 *** Bottom Line	\$1.19		\$3.57	\$61,404.00		\$0.00	\$0.00	\$61,404.00	
312 * Childcare	\$0.52		\$1.56	\$26,832.00		\$0.44	\$3,300.00	\$30,132.00	
315 Communications Personnel	\$4.45		\$13.35	\$229,620.00		\$3.70	\$27,750.00	\$257,370.00	
320 * CAB	\$2.36		\$7.08	\$121,776.00		\$1.98	\$14,850.00	\$136,626.00	
323 **** Community Financial Fund	\$2.12		\$6.36	\$109,392.00		\$2.12	\$15,900.00	\$125,292.00	
338 *** COSWB	\$0.72		\$2.16	\$37,152.00		\$0.00	\$0.00	\$37,152.00	
325 Daily Nexus	\$3.10		\$9.30	\$159,960.00		\$0.89	\$6,675.00	\$166,635.00	
333 * Environmental Affairs Board	\$0.52		\$1.56	\$26,832.00		\$0.44	\$3,300.00	\$30,132.00	
335 EOP	\$1.25		\$3.75	\$64,500.00		\$0.83	\$6,225.00	\$70,725.00	
100 ## OSL Funding	\$7.07		\$21.21	\$364,812.00		\$7.07	\$53,025.00	\$417,837.00	
240 *** AS Food Bank	\$3.48		\$10.44	\$179,568.00		\$1.26	\$9,450.00	\$189,018.00	
340 IV Arts	\$1.48		\$4.44	\$76,368.00		\$0.49	\$3,675.00	\$80,043.00	
348 * I.V. Improvements	\$2.60		\$7.80	\$134,160.00		\$2.10	\$15,750.00	\$149,910.00	
349 * I.V. Tenants Union	\$2.10		\$6.30	\$108,360.00		\$1.77	\$13,275.00	\$121,635.00	
350 * Legal Service	\$1.83		\$5.49	\$94,428.00		\$1.33	\$9,975.00	\$104,403.00	
170 # Pardall Center	\$3.54		\$10.62	\$182,664.00		\$0.00	\$0.00	\$182,664.00	
355 ** Parking	\$3.33		\$9.99	\$171,828.00		\$3.33	\$24,975.00	\$196,803.00	
360 * Recycling	\$1.57		\$4.71	\$81,012.00		\$1.32	\$9,900.00	\$90,912.00	
365 * SCORE	\$0.53		\$1.59	\$27,348.00		\$0.44	\$3,300.00	\$30,648.00	
368 * Coastal Fund	\$5.75		\$17.25	\$296,700.00		\$2.75	\$20,625.00	\$317,325.00	
379 *** Queer Commission	\$1.49		\$4.47	\$76,884.00		\$1.49	\$11,175.00	\$88,059.00	
380 * Womyn's Commission	\$0.42		\$1.26	\$21,672.00		\$0.42	\$3,150.00	\$24,822.00	
382 * Take Back the Night	\$0.42		\$1.26	\$21,672.00		\$0.42	\$3,150.00	\$24,822.00	
385 UC Student Association	\$2.55		\$7.65	\$131,580.00		\$2.43	\$18,225.00	\$149,805.00	
386 USSA	\$2.53		\$7.59	\$130,548.00		\$0.00	\$0.00	\$130,548.00	
398 *** WORMS	\$0.91		\$2.73	\$46,956.00		\$0.91	\$6,825.00	\$53,781.00	

Total AS Designated	\$67.59		\$202.77	\$3,487,644.00		\$46.98	\$352,350.00	\$3,839,994.00	

230 * KCSB	\$2.52		\$7.56	\$130,032.00		\$2.12	\$15,900.00	\$145,932.00
300 /? Program Board	\$15.50		\$46.50	\$799,800.00		\$10.45	\$78,375.00	\$878,175.00
Total AS Lock-in	\$85.61		\$256.83	\$4,417,476.00		\$59.55	\$446,625.00	\$4,864,101.00

Total A.S Fees Received	\$ 127.70		\$383.10	\$6,589,320.00		\$98.59	\$739,425.00	\$7,328,745.00
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University Designated		University Designated		University Designated		University Designated		Total
University Designated		Do not change		Do not change		Do not change		Total
330 Arts & Lectures	\$2.20		\$6.60	\$113,520.00		\$2.20	\$16,500.00	\$130,020.00
330 CLAS	\$6.60		\$19.80	\$340,560.00		\$6.60	\$49,500.00	\$390,060.00
330 Disabled Students Program	\$3.67		\$11.01	\$189,372.00		\$3.09	\$23,175.00	\$212,547.00
330 Events Center	\$3.30		\$9.90	\$170,280.00		\$3.30	\$24,750.00	\$195,030.00
330 Intramurals	\$5.25		\$15.75	\$270,900.00		\$4.42	\$33,150.00	\$304,050.00
330 Multicultural Center	\$3.50		\$10.50	\$180,600.00		\$3.25	\$24,375.00	\$204,975.00
330 Office of Student Life	\$1.65		\$4.95	\$85,140.00		\$1.65	\$12,375.00	\$97,515.00
330 Rec Sports	\$12.10		\$36.30	\$624,360.00		\$12.10	\$90,750.00	\$715,110.00
330 Student Health	\$21.90		\$65.70	\$1,130,040.00		\$17.90	\$134,250.00	\$1,264,290.00
330 University Center	\$6.60		\$19.80	\$340,560.00		\$6.60	\$49,500.00	\$390,060.00
330 University Children's Center	\$5.75		\$17.25	\$296,700.00		\$4.75	\$35,625.00	\$332,325.00
Total University Designated	\$72.52		\$217.56	\$3,742,032.00		\$65.86	\$493,950.00	\$4,235,982.00

Total A.S. Fees	\$ 200.22		\$10,331,352.00	\$164.45		\$1,233,375.00	\$11,564,727.00
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17,200 Students per quarter
7,300 Summer Students

AS ALLOCATIONS

		Final	Requested	Finance & Bus Comm	AS President
Senate Unallocated Funds		\$11,297.39		\$0.00	\$12,297.39
Building/ Leadership/ Tech Reserves		\$78,472.00	\$78,472.00	\$78,472.00	\$78,472.00
Professional Development					
Capital Reserve					
Sub-total		\$89,769.39	\$78,472.00	\$78,472.00	\$90,769.39

Departments	Final	Requested	Finance & Bus Comm	AS President
110 A.S. Administration	\$34,500.00	\$37,000.00	\$34,500.00	\$34,500.00
112 Flacks Intern	\$4,050.00	\$9,000.00	\$7,000.00	\$4,500.00
115 Marketing	\$7,000.00	\$8,000.00	\$7,000.00	\$7,000.00
120 ADCA	\$0.00	\$0.00	\$0.00	\$0.00
123 Staff Support	\$25,000.00	\$27,800.00	\$25,000.00	\$25,000.00
124 Staff Retreat	\$3,200.00	\$3,200.00	\$3,200.00	\$3,200.00
125 Staff Salaries	\$1,925,345.00	\$1,925,345.00	\$1,925,345.00	\$1,925,345.00
150 Main Office	\$24,700.00	\$24,700.00	\$24,700.00	\$24,700.00
160 AS Annex	\$17,100.00	\$17,600.00	\$17,100.00	\$17,100.00
180 Tech Support	\$22,000.00	\$22,000.00	\$22,000.00	\$22,000.00
185 University Recharges	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00
190 Living History	\$2,500.00	\$5,000.00	\$3,000.00	\$3,000.00
232 Creative Media	\$14,550.00	\$16,150.00	\$14,550.00	\$14,550.00
920 Executive Director	\$9,500.00	\$10,500.00	\$9,500.00	\$9,500.00
Sub-total Departments	\$2,124,445.00	\$2,141,295.00	\$2,127,895.00	\$2,125,395.00

Entities	Final	Requested	Finance & Bus Comm	AS President
402 AS Internal Vice-President (IVP)	\$9,550.00	\$13,050.00	\$9,550.00	\$9,550.00
404 AS President	\$11,600.00	\$12,600.00	\$11,600.00	\$10,100.00
406 AS Attorney General	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00
408 Office of the Controller/ Business Services	\$10,450.00	\$12,450.00	\$10,450.00	\$10,450.00
418 CODE	\$3,400.00	\$3,400.00	\$3,400.00	\$3,400.00
420 Comm on Comm	\$9,200.00	\$12,350.00	\$10,200.00	\$9,200.00
421 Office of Facilities & Governance	\$600.00	\$0.00	\$0.00	\$600.00
423 CFF Committee	\$960.00	\$960.00	\$960.00	\$960.00
425 Public Safety Commission	\$4,100.00	\$4,100.00	\$4,100.00	\$4,100.00
440 Elections	\$10,100.00	\$14,100.00	\$10,100.00	\$10,100.00
452 Finance & Business Comm	\$5,950.00	\$6,000.00	\$5,950.00	\$5,950.00
450 Food Bank	\$13,600.00	\$13,600.00	\$13,600.00	\$13,600.00
453 Human Rights Board	\$10,400.00	\$11,500.00	\$10,400.00	\$10,400.00
453 Investment Committee	\$7,150.00	\$6,400.00	\$6,400.00	\$5,400.00
464 Judicial Council	\$2,100.00	\$2,860.00	\$2,100.00	\$2,100.00
468 Senate	\$29,200.00	\$42,700.00	\$34,700.00	\$34,700.00
469 External Affairs	\$900.00	\$600.00	\$600.00	\$600.00
470 University Affiars	\$900.00	\$900.00	\$900.00	\$900.00
480 Rally Committee	\$0.00	\$6,800.00	\$6,800.00	\$0.00
482 SIDE Classes	\$500.00	\$0.00	\$0.00	\$500.00
481 Zero Waste Committee	\$16,650.00	\$20,800.00	\$16,650.00	\$15,650.00
483 SIRRC Committee	\$57,232.00	\$58,232.00	\$58,232.00	\$56,232.00
484 Student Advocate	\$13,500.00	\$13,500.00	\$12,600.00	\$11,600.00
485 Student Lobby	\$27,600.00	\$29,600.00	\$29,600.00	\$27,600.00
488 EVPLA (Local)	\$15,800.00	\$17,800.00	\$17,800.00	\$15,800.00
492 EVPSA (State)	\$55,900.00	\$70,550.00	\$65,900.00	\$55,900.00
486 USSA	\$0.00	\$10,000.00	\$10,000.00	\$0.00
496 Womyn's Journal	\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00
499 Honoraria (Exec Officers' Fees)	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00
Sub-total Entities	\$366,342.00	\$433,852.00	\$401,592.00	\$364,392.00

Student Groups	Final
Student Groups	
Sub-total Student Groups (\$250 start-up)	\$40,000.00

\$40,000.00	\$40,000.00	\$40,000.00

Total Allocations	\$11,721,439.39
2016-2017	\$11,721,439.39
Difference	(\$0.00)

\$11,794,502.00	\$2,647,959.00	\$2,620,556.39	Allocated
\$11,721,439.39	\$2,620,556.39	\$2,620,556.39	Balance
(\$73,062.61)	(\$27,402.61)	\$0.00	

- * There is a 3% recharge on these accounts.
The recharge for the Bike Shop is only on .75 of the 5.15 lock-in fee.
- *** There is a \$0.01 recharge fee per student per quarter per the original ballot language.
- **** There is a \$0.02 recharge fee per student per quarter per the original ballot language.
- # There is a \$0.04 recharge fee per student per quarter per the original ballot language.
- ## There is a \$0.07 recharge fee per student per quarter per the original ballot language.
The total of these recharge fees is listed in the Income portion of the budget for \$78,472.
These funds are reallocated under AS Allocations as Building/Leadership/Tech Reserves and Pardall Center.
- ** There is a 10% recharge on these funds which stays in the AS Parking account and is used on Parking related issues.

ASSOCIATED STUDENTS 2016 - 2017 BUDGET

AS Designated (Lock-in)

Name of Organization	FUND Student Org Program	Total Budget
A.S. Account Number	<u>339</u>	<u>\$ 417,837.00</u>

This "**Proposed Budget**" must be completed and submitted via e-mail to **budgets**
February 3, 2016.

For assistance please contact your Finance & Business Committee liaison

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assi	\$0.00	\$0.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Lea	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
7000	Operating S	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conf	\$0.00	\$0.00
7910	Allocations	\$413,700.00	\$413,700.00
8600	Fees	\$4,137.00	\$4,137.00
8990	Appropriatio	\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$417,837.00	\$417,837.00

I understand that the amount approved by the Associated Students Senate will be taken from the Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held accountable for any Associated Student funding should it be granted. I certify that the amount within is, to the best of my knowledge, true. If funds are granted, I agree to use the

Name	1/8/16 Date
E-mail address	Cindy Lopez Advisor

REQUEST

;as.ucsb.edu by **NOON**,

on at 893-2566.

aken from the Associated
e to be held fiscally
the information contained
m in accordance with the

ASSOCIATED STUDENTS 2016 – 2017 BUDGET REQUEST

AS Allocations (Departments Requesting Funds)

Name of Organization Administration

A.S. Account Number 110

This "**Budget Request**" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, February 3, 2016**.

For assistance please contact your Finance & Business Committee liaison at 893-2566.

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
6200	Staff Salaries				
6500	Workstudy	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
6600	General Assistance	\$22,000.00	\$20,000.00	\$20,000.00	\$20,000.00
7000	Operating				
	Telephone	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
	Duplicating/ Printing	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
	Emergency Supplies	\$1,500.00	\$1,000.00	\$1,000.00	\$1,000.00
	Rentals/ Leases	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
	Supplies	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
7000	Operating Subtotal	\$13,000.00	\$12,500.00	\$12,500.00	\$12,500.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
8600	Fees				
	AS Development				
	Total	\$37,000.00	\$34,500.00	\$34,500.00	\$34,500.00

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students. I further understand that the Associated Students may, at any time, review, adjust, or revoke

Name

Date

E-mail address

Cindy Lopez

Advisor

ASSOCIATED STUDENTS 2016 – 2017 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Flacks Intern
 A.S. Account Number 112

This "**Budget Request**" must be completed and submitted via e-mail to
budgets@as.ucsb.edu by **NOON, February 3, 2016**.

For assistance please contact your Finance & Business Committee liaison at 893-2566.

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000 Operating Subtotal	\$0.00	\$0.00	\$0.00	\$0.00
7100 Honoraria	\$3,000.00	\$3,000.00	\$1,500.00	\$1,050.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900 Special Projects	\$6,000.00	\$4,000.00	\$3,000.00	\$3,000.00
OTHER (include Category)				
Total	\$9,000.00	\$7,000.00	\$4,500.00	\$4,050.00

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds

 Name

 Date

 E-mail address

Marisela Marquez

 Advisor

ASSOCIATED STUDENTS 2016 – 2017 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Marketing/PR
 A.S. Account Number 115

This "**Budget Request**" must be completed and submitted via e-mail to
budgets@as.ucsb.edu by **NOON, February 3, 2016**.

For assistance please contact your Finance & Business Committee liaison at 893-2566.

	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Pri	\$3,000.00	\$2,000.00	\$2,000.00	\$2,000.00
Advertising	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000 Operating Sub	\$8,000.00	\$7,000.00	\$7,000.00	\$7,000.00
7100 Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conferer	\$0.00	\$0.00	\$0.00	\$0.00
7900 Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$8,000.00	\$7,000.00	\$7,000.00	\$7,000.00

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds

Name

Date

E-mail address

Denise Rinaldi

Advisor

ASSOCIATED STUDENTS 2016 – 2017 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Assistant DirComm Affairs

A.S. Account Number 120

budgets@as.ucsb.edu by **NOON, February 3, 2016.**

For assistance please contact your Finance & Business Committee liaison at 893-2566.

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating S	\$0.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Confe	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Proje	\$0.00	\$0.00	\$0.00	\$0.00
	OTHER (include Category)				
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$0.00	\$0.00	\$0.00	\$0.00

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated S

Aaron Jones

Name

Date

E-mail address

Advisor

Associated Students 2016-2017 Budget Request

AS Allocations (Departments Requesting Funds)

Name of Organization Staff Retreat
 A.S. Account Number 124

This "**Budget Request**" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, Febru**
 For assistance please contact your Finance & Business Committee liaison at 893-2566.

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00	\$0.00	\$0.00
6600	General Assistance	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$3,200.00	\$3,200.00	\$3,200.00	\$3,200.00
7000	Operating Subtotal	\$3,200.00	\$3,200.00	\$3,200.00	\$3,200.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
6300	Liability Insurance F	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$3,200.00	\$3,200.00	\$3,200.00	\$3,200.00

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funding is granted, I agree to use them in accordance with the policies and procedures of Associated Students. I further understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student.

Denise Rinaldi
 Name

 Date

deniser@as.ucsb.edu
 E-mail address

Denise Rinaldi
 Advisor

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Associated Students 2016-2017 Budget Request

AS Allocations (Departments Requesting Funds)

Name of Organization Staff Salaries
 A.S. Account Number 125

This "**Budget Request**" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, February 3, 2016**.
 For assistance please contact your Finance & Business Committee liaison at 893-2566.

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
6200	Staff Salaries	\$1,925,345.00	\$1,925,345.00	\$1,925,345.00	\$1,925,345.00
6500	Workstudy	\$0.00	\$0.00	\$0.00	\$0.00
6600	General Assistance	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$0.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
6300	Liability Insurance Fee	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$1,925,345.00	\$1,925,345.00	\$1,925,345.00	\$1,925,345.00

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be necessary. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students. I further understand that the Associated Students may, at any time, review, adjust, or terminate Associated Students funding.

Name

Date

E-mail address

Advisor

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ASSOCIATED STUDENTS 2016 – 2017 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Executive Director
 A.S. Account Number 920

This "**Budget Request**" must be completed and submitted via e-mail to budgets@as.ucsb.edu
 by **NOON, February 3, 2016**.

For assistance please contact your Finance & Business Committee liaison at 893-2566.

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts-Elections	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
7800	Travel/Conference	\$3,000.00	\$2,000.00	\$2,000.00	\$2,000.00
7900	Special Projects	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
OTHER (include Category)					
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$10,500.00	\$9,500.00	\$9,500.00	\$9,500.00

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are

Cindy Lopez

 Name

 E-mail address

ASSOCIATED STUDENTS 2016 – 2017 BUDGET REQUEST

AS Allocations (Departments Requesting Funds)

Name of Organization Main Office
 A.S. Account Number 150

This "**Budget Request**" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, February 3, 2016**.
 For assistance please contact your Finance & Business Committee liaison at 893-2566.

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
6500	Workstudy	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
6600	General Assistance	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
7000	Operating		\$0.00	\$0.00	\$0.00
	Telephone	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
	Duplicating/ Printing	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
7000	Operating Subtotal	\$7,700.00	\$7,700.00	\$7,700.00	\$7,700.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
8600	Fees	\$0.00	\$0.00	\$0.00	\$0.00
	AS Record Keeping Project	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$24,700.00	\$24,700.00	\$24,700.00	\$24,700.00

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students. I further understand that the Associated Students may, at any time, review, adjust, or revoke Associated Students funding.

Name

Date

E-mail address

Advisor

ASSOCIATED STUDENTS 2016 – 2017 BUDGET REQUEST
AS Allocations (Departments Requesting Funds)

Name of Organization Annex
A.S. Account Number 160

This "Budget Request" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, February 3, 2016**.
For assistance please contact your Finance & Business Committee liaison at 893-2566.

Category		Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
6500	Workstudy	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
6600	General Assistance	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
7000	Operating				
	Telephone	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$500.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
	Supplies	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
7000	Operating Subtotal	\$5,600.00	\$5,100.00	\$5,100.00	\$5,100.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
8600	Fees	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$17,600.00	\$17,100.00	\$17,100.00	\$17,100.00

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students. I further understand that the Associated Students may, at any time, review, adjust, or revoke Associated Students funding.

Name

Date

E-mail address

Advisor

ASSOCIATED STUDENTS 2016 - 2017 BUDGET REQUEST

AS Designated (Lock-in)

Name of Organization Pardall Center Total Budget
 A.S. Account Number 170 \$ 209,214.00

This "**Proposed Budget**" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, February 3, 2016**.
 For assistance please contact your Finance & Business Committee liaison at 893-2566.

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$10,000.00	\$10,000.00
6600	General Assis	\$50,000.00	\$50,000.00
7000	Operating		
	Telephone	\$10,320.00	\$10,320.00
	Duplicating/	\$5,400.00	\$5,400.00
	Advertising	\$1,500.00	\$1,500.00
	Rentals/ Leas	\$61,110.00	\$61,110.00
	Supplies	\$3,600.00	\$3,600.00
	Utilities	\$11,220.00	\$11,220.00
7000	Operating S	\$93,150.00	\$93,150.00
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conf	\$0.00	\$0.00
7900	Special Proj	\$53,700.00	\$53,700.00
8600	Fees	\$2,364.00	\$2,364.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$209,214.00	\$209,214.00

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information

Name

Date

E-mail address

Advisor

ASSOCIATED STUDENTS 2016 – 2017 BUDGET REQUEST
AS Allocations (Departments Requesting Funds)

Name of Organization Tech Support
A.S. Account Number 180

This "Budget Request" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, Feb 11, 2016**.

For assistance please contact your Finance & Business Committee liaison at 893-2566.

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
6200 Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
6500 Workstudy	\$0.00	\$0.00	\$0.00	\$0.00
6600 General Assistance	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
7000 Operating Subtotal	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
7100 Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900 Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
8600 Fees	\$0.00	\$0.00	\$0.00	\$0.00
9120 Computers	\$0.00			
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$22,000.00	\$22,000.00	\$22,000.00	\$22,000.00

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student Fund which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true and correct. If granted, I agree to use them in accordance with the policies and procedures of Associated Students. I further understand that the amount approved by the Associated Students Senate will be taken from the Associated Student Fund which is collected quarterly from each UCSB student.

Sean Lieberman
Name

Date

seanl@as.ucsb.edu
E-mail address

Sean Lieberman
Advisor

February 3.

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ASSOCIATED STUDENTS 2016 – 2017 BUDGET REQUEST
AS Allocations (Departments Requesting Funds)

Name of Organization University Recharge
A.S. Account Number 185

This "**Budget Request**" must be completed and submitted via e-mail to
budgets@as.ucsb.edu by **NOON, February 3, 2016.**

For assistance please contact your Finance & Business Committee liaison at 893-2566.

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000 Operating Subtotal	\$0.00	\$0.00	\$0.00	\$0.00
7100 Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
8600 Fees	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds

_____	1/7/16
Name	Date
<u>cindyl@as.ucsb.edu</u>	Cindy Lopez
E-mail address	Advisor

ASSOCIATED STUDENTS 2016 - 2017 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Living History
 A.S. Account Number 190

This budget request must be completed and submitted via email to
budgets@as.ucsb.edu by **NOON, February 3, 2016.**

For assistance please contact your Finance & Business Committee liaison at 893-2566.

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/	\$1,000.00	\$0.00	\$0.00	\$0.00
	Advertising	\$500.00	\$500.00	\$500.00	\$1,000.00
	Rentals/ Leas	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$1,000.00	\$1,000.00	\$1,000.00	\$500.00
7000	Operating S	\$2,500.00	\$1,500.00	\$1,500.00	\$1,500.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conf	\$1,000.00	\$0.00	\$0.00	\$0.00
7900	Special Proje	\$1,500.00	\$1,500.00	\$1,500.00	\$1,000.00
	OTHER (include Category)				
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$5,000.00	\$3,000.00	\$3,000.00	\$2,500.00

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the

Name

Date

E-mail address

Advisor

E-mail address

Denise Rinaldi
Advisor

ASSOCIATED STUDENTS 2016 - 2017 BUDGET REQUEST

AS Designated (Lock-in)

Name of Organization	Bike Shop	Budget Total
A.S. Account Number	200	\$ 42,450.00

Email: budgets@as.ucsb.edu by **NOON, February 3, 2016.**

For assistance please contact your Finance & Business Committee liaison at 893-2566.

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$500.00	\$500.00
6600	General Assi	\$28,676.00	\$28,676.00
7000	Operating		
	Telephone	\$1,000.00	\$1,000.00
	Duplicating/	\$0.00	\$0.00
	Advertising	\$1,200.00	\$1,200.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$6,000.00	\$6,000.00
7000	Operating S	\$8,200.00	\$8,200.00
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Confe	\$0.00	\$0.00
7900	Special Proje	\$0.00	\$0.00
8600	Fees	\$1,274.00	\$1,274.00
8610	Credit Card Fee	\$3,800.00	\$3,800.00
		\$0.00	\$0.00
	Total	\$42,450.00	\$42,450.00

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the

Name

Date

E-mail address

Advisor

ASSOCIATED STUDENTS 2016 - 2017 BUDGET REQUES'

AS Designated (Lock-in)

Name of Organization	KCSB	Total Budget
A.S. Account Number	230	\$ 145,932.00

This "Proposed Budget" must be completed and submitted via e-mail to

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assist	\$87,000.00	\$87,000.00
7000	Operating		
	Telephone	\$5,000.00	\$5,000.00
	Duplicating/ P	\$4,000.00	\$4,000.00
	Advertising	\$6,000.00	\$6,000.00
	Rentals/ Lease	\$3,000.00	\$3,000.00
	Supplies	\$25,554.00	\$25,554.00
7000	Operating Su	\$43,554.00	\$43,554.00
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Confer	\$7,000.00	\$7,000.00
7900	Special Project	\$4,000.00	\$4,000.00
8600	Fees	\$4,378.00	\$4,378.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$145,932.00	\$145,932.00

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my

Kenneth Aaron Oravetz
Name

2/2/16
Date

gm.kcsb@gmail.com
E-mail address

Theodore Coe
Advisor

ASSOCIATED STUDENTS 2016 - 2017 BUDGET REQUES

AS Designated (Lock-in)

Name of Organization	S Food Bank	Total Budget
A.S. Account Number	240	\$ 74,466.00

budgets@as.ucsb.edu by **NOON, February 3, 2016.**

For assistance please contact your Finance & Business Committee liaison at 893-2566.

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$38,400.00	\$38,400.00
6500	Workstudy	\$10,000.00	\$10,000.00
6600	General Assi	\$16,500.00	\$16,500.00
7000	Operating		
	Telephone	\$300.00	\$300.00
	Duplicating/	\$500.00	\$500.00
	Advertising	\$0.00	\$0.00
	Transportatic	\$3,000.00	\$3,000.00
		\$2,200.00	\$2,200.00
7000	Operating S	\$6,000.00	\$6,000.00
7001	Food Purcha	\$2,975.00	\$2,975.00
7100	Honoraria	\$0.00	\$0.00
7800	Travel/Conf	\$0.00	\$0.00
7900	Special Proje	\$0.00	\$0.00
8600	Fees	\$591.00	\$591.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$74,466.00	\$74,466.00

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance

Name

Date

E-mail address

Advisor

ASSOCIATED STUDENTS 2016 - 2017 BUDGET REQUES

AS Designated (Lock-in)

Name of Organization	ASPB	ASPB	Total Budget
A.S. Account Number	300	301	\$ 617,595.00

This "**Proposed Budget**" must be completed and submitted via e-mail to
budgets@as.ucsb.edu by **NOON, February 3, 2016**.

For assistance please contact your Finance & Business Committee liaison at 893-2566.

	Category	Proposed	Proposed	FINAL	FINAL
		Budget	Budget	Budget	Budget
		300	301	300	301
6200	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$2,000.00	\$0.00	\$2,000.00
6600	General Assi	\$0.00	\$13,000.00	\$0.00	\$13,000.00
7000	Operating				
	Telephone	\$0.00	\$2,500.00	\$0.00	\$2,500.00
	Duplicating/	\$0.00	\$3,000.00	\$0.00	\$3,000.00
	Advertising	\$0.00	\$15,000.00	\$0.00	\$15,000.00
	Rentals/ Leas	\$0.00	\$2,000.00	\$0.00	\$2,000.00
	Supplies	\$0.00	\$3,500.00	\$0.00	\$3,500.00
7000	Operating S	\$0.00	\$26,000.00	\$0.00	\$26,000.00
6100	Stipends	\$0.00	\$50,000.00	\$0.00	\$50,000.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Confe	\$0.00	\$10,000.00	\$0.00	\$10,000.00
7900	Special Proje	\$0.00	\$0.00	\$0.00	\$0.00
8000	Unallocated	\$498,067.00	\$0.00	\$498,067.00	\$0.00
8600	Fees	\$0.00	\$18,528.00	\$0.00	\$18,528.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$498,067.00	\$119,528.00	\$498,067.00	\$119,528.00

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of

Name

E-mail address

Date

Marilyn Dukes

Advisor

ASSOCIATED STUDENTS 2016 - 2017 BUDGET REQUES

AS Designated (Lock-in)

Name of Organization	Bike Committee	Total Budget
A.S. Account Number	305	\$ 171,486.00
		\$97,515.00 <u>Bike Circle</u>

This "**Proposed Budget**" must be completed and submitted via e-mail to
budgets@as.ucsb.edu by **NOON, February 4, 2015**.

For assistance please contact your Finance & Business Committee liaison at 893-2566.

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assi	\$0.00	\$0.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$100.00	\$100.00
	Advertising	\$3,500.00	\$3,500.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$4,000.00	\$4,000.00
7000	Operating S	\$7,600.00	\$7,600.00
7100	Honoraria	\$7,800.00	\$7,800.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conf	\$0.00	\$0.00
7900	Special Proje	\$152,768.00	\$152,768.00
8600	Fees	\$3,318.00	\$3,318.00
8600	Fees	\$0.00	\$0.00
	Bike Circle Project	\$97,515.00	\$97,515.00
		\$0.00	\$0.00
	Total	\$269,001.00	\$269,001.00

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of

Name

Date

ASSOCIATED STUDENTS 2016 - 2017 BUDGET REQUEST

AS Designated (Lock-in)

<u>Name of Organization</u>	<u>The Bottom Line</u>	<u>Total Budget</u>
A.S. Account Number	<u>307</u>	<u>\$61,404.00</u>

budgets@as.ucsb.edu by NOON, February 4, 2015.

For assistance please contact your Finance & Business Committee liaison at 893-2566.

	Category	Proposed Budget	FINAL Budget
6000	I/C	\$13,150.00	\$13,150.00
6500	Workstudy	\$0.00	\$0.00
6700	Grants	\$0.00	\$0.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating/ Printing	\$19,000.00	\$19,000.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
7000	Operating Subtotal	\$19,000.00	\$19,000.00
7100	Honoraria	\$24,150.00	\$24,150.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00
7900	Special Projects	\$4,588.00	\$4,588.00
8600	Fees	\$516.00	\$516.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$61,404.00	\$61,404.00

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies

Name

Date

E-mail address

Advisor

ASSOCIATED STUDENTS 2016 - 2017 BUDGET REQUEST

AS Designated (Lock-in)

Name of Organization	Childcare	Total Budget
A.S. Account Number	312	\$ 30,132.00

This "**Proposed Budget**" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, February 3, 2016**.

For assistance please contact your Finance & Business Committee liaison at 893-

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6700	Grants	\$23,028.00	\$23,028.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00
	Advertising	\$900.00	\$900.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$600.00	\$600.00
7000	Operating S	\$1,500.00	\$1,500.00
7100	Honoraria	\$900.00	\$900.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Confe	\$0.00	\$0.00
7900	Special Proje	\$3,800.00	\$3,800.00
8600	Fees	\$904.00	\$904.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$30,132.00	\$30,132.00

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the

Name	Date
a.s.childcare.director@gmail.com	

E-mail address

Advisor

ASSOCIATED STUDENTS 2016 - 2017 BUDGET REQUEST

AS Designated (Lock-in)

Name of Organization	Communication Personnel	Total Budget
A.S. Account Number	315	\$ 257,370.00

This "**Proposed Budget**" must be completed and submitted via e-mail to
budgets@as.ucsb.edu by **NOON, February 3, 2016**.

For assistance please contact your Finance & Business Committee liaison at 893-2566.

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$257,370.00	\$257,370.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assistan	\$0.00	\$0.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating/ Print	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
7000	Operating Subt	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conferen	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00
8600	Fees	\$0.00	\$0.00
6000	Independent Contra	\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$257,370.00	\$257,370.00

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my

Name

Date

E-mail address

Advisor

ASSOCIATED STUDENTS 2016 - 2017 BUDGET REQUEST

AS Designated (Lock-in)

Name of Organization	C.A.B.	Total Budget
A.S. Account Number	320	\$ 136,626.00

This "**Proposed Budget**" must be completed and submitted via e-mail to
budgets@as.ucsb.edu by **NOON, February 3, 2016**.

For assistance please contact your Finance & Business Committee liaison at 893-2566.

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assi	\$11,000.00	\$11,000.00
7000	Operating		
	Telephone	\$3,000.00	\$3,000.00
	Duplicating/	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$10,000.00	\$10,000.00
	Supplies	\$17,000.00	\$17,000.00
7000	Operating S	\$30,000.00	\$30,000.00
7100	Honoraria	\$12,000.00	\$12,000.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Confe	\$2,000.00	\$2,000.00
7900	Special Proje	\$77,527.00	\$77,527.00
8600	Fees	\$4,099.00	\$4,099.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$136,626.00	\$136,626.00

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my

Name

Date

cab.ucsb@gmail.com

E-mail address

Advisor

ASSOCIATED STUDENTS 2016 - 2017 BUDGET REQUEST

AS Designated (Lock-in)

Name of Organization Community Financial Foundation Total Budget
 A.S. Account Number 323 \$ 125,292.00

This "**Proposed Budget**" must be completed and submitted via e-mail to
budgets@as.ucsb.edu by **NOON, February 3, 2016**.

For assistance please contact your Finance & Business Committee liaison at 893-

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$44,844.00	\$44,844.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assi	\$2,000.00	\$2,000.00
6700	Grants	\$73,500.00	\$73,500.00
7000	Operating		
	Telephone	\$192.00	\$192.00
	Duplicating/	\$900.00	\$900.00
	Advertising	\$100.00	\$100.00
	Rentals/ Lea	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
7000	Operating S	\$1,192.00	\$1,192.00
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Confe	\$2,000.00	\$2,000.00
7900	Special Proje	\$574.00	\$574.00
8600	Fees	\$1,182.00	\$1,182.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$125,292.00	\$125,292.00

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within

 Name _____ Date

E-mail address

Advisor

ASSOCIATED STUDENTS 2016 - 2017 BUDGET REQUEST

AS Designated (Lock-in)

Name of Organization	Daily Nexus	Total Budget
A.S. Account Number	325	\$ 166,635.00

This "**Proposed Budget**" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, February 3, 2016**.

For assistance please contact your Finance & Business Committee liaison at 893-2566.

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assist	\$0.00	\$0.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating/ P	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Lease	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
7000	Operating Su	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Confere	\$0.00	\$0.00
7900	Special Project	\$0.00	\$0.00
8600	Fees	\$0.00	\$0.00
8990	Appropriation	\$166,635.00	\$166,635.00
		\$0.00	\$0.00
	Total	\$166,635.00	\$166,635.00

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the

Cindy Lopez

1/8/16

Name

cindyl@as.ucsb.edu

E-mail address

Cindy Lopez

Advisor

ASSOCIATED STUDENTS 2016 - 2017 BUDGET REQUES

AS Designated (Lock-in)

Name of Organization	Environmental Affairs	Total Budget
A.S. Account Number	333	\$ 30,132.00

This "**Proposed Budget**" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, February 3, 2016**.

For assistance please contact your Finance & Business Committee liaison at 893-

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assi	\$3,000.00	\$3,000.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$300.00	\$300.00
	Advertising	\$2,000.00	\$2,000.00
	Rentals/ Leas	\$1,000.00	\$1,000.00
	Supplies	\$950.00	\$950.00
7000	Operating S	\$4,250.00	\$4,250.00
7100	Honoraria	\$2,700.00	\$2,700.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Confe	\$4,000.00	\$4,000.00
7900	Special Proje	\$15,278.00	\$15,278.00
8600	Fees	\$904.00	\$904.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$30,132.00	\$30,132.00

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the

Name

Date

ucsbeab@gmail.com

Sarah Siedschlag

ASSOCIATED STUDENTS 2016 - 2017 BUDGET REQUIREMENT

AS Designated (Lock-in)

Name of Organization	E.O.P.	Total Budget
A.S. Account Number	335	\$ 70,725.00

This "**Proposed Budget**" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, February 3, 2016**.

For assistance please contact your Finance & Business Committee liaison at 893-

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6700	Grants	\$70,725.00	\$68,725.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00
	Advertising	\$0.00	\$2,000.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
7000	Operating S	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conf	\$0.00	\$0.00
7900	Special Proje	\$0.00	\$0.00
8600	Fees	\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$70,725.00	\$68,725.00

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I

Name

Date

cindyl@as.ucsb.edu

E-mail address

Cindy Lopez

Advisor

ASSOCIATED STUDENTS 2016 - 2017 BUDGET REQUEST

AS Designated (Lock-in)

Name of Organization	COSWB	Total Budget
A.S. Account Number	338	\$ 37,152.00

This "**Proposed Budget**" must be completed and submitted via e-mail to **budgets@as.ucsb.edu** by **NOON, February 3, 2016**.

For assistance please contact your Finance & Business Committee liaison at 893-

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assis	\$0.00	\$0.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$500.00	\$500.00
	Advertising	\$2,500.00	\$2,500.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
7000	Operating S	\$3,000.00	\$3,000.00
7100	Honoraria	\$5,700.00	\$5,700.00
7200	Contracts	\$3,000.00	\$3,000.00
7800	Travel/Confe	\$0.00	\$0.00
7900	Special Proje	\$24,936.00	\$24,936.00
8600	Fees	\$516.00	\$516.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$37,152.00	\$37,152.00

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the

Name

Date

E-mail address

Advisor

UNASSOCIATED STUDENTS 2016 - 2017 BUDGET REQUEST

AS Designated (Lock-in)

Name of Organization	<u>I.V. Arts</u>	<u>Total Budget</u>
A.S. Account Number	<u>340</u>	<u>\$ 80,043.00</u>

This "**Proposed Budget**" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, February 3, 2016**.

For assistance please contact your Finance & Business Committee liaison at 893-2566.

		Proposed	FINAL
	Category	Budget	Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assi	\$0.00	\$0.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
7000	Operating S	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Confe	\$0.00	\$0.00
7900	Special Proje	\$78,936.00	\$78,936.00
8600	Fees	\$1,107.00	\$1,107.00
8990	Appropriatio	\$0.00	\$0.00
		\$0.00	\$0.00
Total		\$80,043.00	\$80,043.00

*Projects: I.V. LIVE, Magic Lantern Films, Shakespeare in the Park, Nuestra Voz, and WORD: I.V. Arts & C
 I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the

Name

Date

ELLEN ANDERSON

eanderson@ihc.ucsb.edu

E-mail address

Advisor

ASSOCIATED STUDENTS 2016 - 2017 BUDGET REQUES

AS Designated (Lock-in)

Name of Organization	<u>W. Improvement</u>	<u>Total Budget</u>
A.S. Account Number	<u>348</u>	<u>\$ 149,910.00</u>

This "**Proposed Budget**" must be completed and submitted via e-mail to
budgets@as.ucsb.edu by **NOON, February 3, 2016.**
 For assistance please contact your Finance & Business Committee liaison at 893-

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assi	\$0.00	\$0.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$3,000.00	\$3,000.00
	Supplies	\$0.00	\$0.00
7000	Operating S	\$3,000.00	\$3,000.00
7100	Honoraria	\$6,000.00	\$6,000.00
7200	Contracts	\$0.00	\$0.00
7900	Special Proje	\$3,413.00	\$3,413.00
7900.01	Pardall Carni	\$20,000.00	\$20,000.00
7900.02	Chilla Vista	\$20,000.00	\$20,000.00
7910	Allotment	\$90,000.00	\$90,000.00
8600	Fees	\$4,497.00	\$4,497.00
	IV Week	\$3,000.00	\$3,000.00
		\$0.00	\$0.00
	Total	\$149,910.00	\$149,910.00

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the

Name

Date

E-mail address

Advisor

ASSOCIATED STUDENTS 2016 - 2017 BUDGET REQUES

AS Designated (Lock-in)

Name of Organization	V. Tenants Union	Total Budget
A.S. Account Number	349	\$ 121,635.00

This "**Proposed Budget**" must be completed and submitted via e-mail to
budgets@as.ucsb.edu by **NOON, February 3, 2016**.

For assistance please contact your Finance & Business Committee liaison at 893-2566.

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$68,340.00	\$68,340.00
6500	Workstudy	\$1,700.00	\$1,700.00
6600	General Assi	\$15,100.00	\$15,100.00
7000	Operating		
	Telephone	\$2,000.00	\$2,000.00
	Duplicating/	\$1,000.00	\$1,000.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$17,430.00	\$17,430.00
	Supplies	\$2,000.00	\$2,000.00
7000	Operating S	\$22,430.00	\$22,430.00
7100	Honoraria	\$6,400.00	\$6,400.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Confe	\$1,500.00	\$1,500.00
7900	Special Proje	\$2,516.00	\$2,516.00
8600	Fees	\$3,649.00	\$3,649.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$121,635.00	\$121,635.00

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my

Name

Date

E-mail address

Aaron Jones
Advisor

ASSOCIATED STUDENTS 2016 - 2017 BUDGET REQUEST

AS Designated (Lock-in)

Name of Organization	Legal Resource Center	Total Budget
A.S. Account Number	350	\$ 104,403.00

THIS ~~Proposed Budget~~ must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, February 3, 2016**.

For assistance please contact your Finance & Business Committee liaison at 893-

	Category	Proposed Budget	FINAL Budget
6000	Independent	\$50,000.00	\$50,000.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assi	\$0.00	\$0.00
7000	Operating		
	Telephone	\$1,500.00	\$1,500.00
	Duplicating/	\$300.00	\$300.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$20,000.00	\$20,000.00
	Supplies	\$5,500.00	\$5,500.00
7000	Operating S	\$27,300.00	\$27,300.00
7100	Honoraria	\$3,000.00	\$3,000.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Confe	\$600.00	\$600.00
7900	Special Proje	\$371.00	\$371.00
8600	Fees	\$3,132.00	\$3,132.00
6200	Case Worker	\$20,000.00	\$20,000.00
		\$0.00	\$0.00
	Total	\$104,403.00	\$104,403.00

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within

Name

Date

E-mail address

Advisor

ASSOCIATED STUDENTS 2016 - 2017 BUDGET REQUEST

AS Designated (Lock-in)

Name of Organization	Parking	Total Budget
A.S. Account Number	355	\$ 196,803.00

This "Proposed Budget" must be completed and submitted via e-mail to
budgets@as.ucsb.edu by **NOON, February 3, 2016.**

For assistance please contact your Finance & Business Committee liaison at 893-2566.

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assi	\$0.00	\$0.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
7000	Operating S	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conf	\$0.00	\$0.00
8600	Fees	\$19,680.00	\$19,680.00
8990	Appropriatio	\$177,123.00	\$177,123.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$196,803.00	\$196,803.00

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my

Name

1/8/16

Date

E-mail address

Cindy Lopez

Advisor

ASSOCIATED STUDENTS 2016 - 2017 BUDGET REQUEST

AS Designated (Lock-in)

Name of Organization	Recycling	Total Budget
A.S. Account Number	360	\$ 90,912.00

This "**Proposed Budget**" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, February 3, 2016**.

For assistance please contact your Finance & Business Committee liaison at 893-

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$32,285.00	\$32,285.00
6500	Workstudy	\$5,500.00	\$5,500.00
6600	General Assi	\$35,000.00	\$35,000.00
7000	Operating		
	Telephone	\$200.00	\$200.00
	Duplicating/	\$250.00	\$250.00
	Advertising	\$100.00	\$100.00
	Rentals/ Leas	\$11,000.00	\$11,000.00
	Supplies	\$2,350.00	\$2,350.00
7000	Operating S	\$13,900.00	\$13,900.00
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conf	\$1,500.00	\$1,500.00
7900	Special Proje	\$0.00	\$0.00
8600	Fees	\$2,727.00	\$2,727.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$90,912.00	\$90,912.00

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance

Name

Date

E-mail address

Advisor

ASSOCIATED STUDENTS 2016 - 2017 BUDGET REQUEST

AS Designated (Lock-in)

Name of Organization	S.C.O.R.E.	Total Budget
A.S. Account Number	365	\$ 30,648.00

This "**Proposed Budget**" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, February 3, 2016**.

For assistance please contact your Finance & Business Committee liaison at 893-2566.

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assi	\$0.00	\$0.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$0.00	\$1,000.00
	Advertising	\$0.00	\$500.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$0.00	\$1,000.00
7000	Operating S	\$2,500.00	\$2,500.00
7100	Honoraria	\$2,700.00	\$2,700.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Confe	\$8,000.00	\$8,000.00
7900	Special Proje	\$16,529.00	\$16,529.00
8600	Fees	\$919.00	\$919.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$30,648.00	\$30,648.00

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in

Name

Date

E-mail address _____

Advisor

ASSOCIATED STUDENTS 2016 - 2017 BUDGET REQUIREMENT

AS Designated (Lock-in)

<u>Name of Organization</u> <u>Coastal Fund</u>	<u>Total Budget</u>
A.S. Account Number <u>368</u>	<u>\$317,325.00</u>

This "Proposed Budget" must be completed and submitted via e-mail to budgets@as.ucsb.edu by NOON, February 3, 2016.

For assistance please contact your Finance & Business Committee liaison at 893-2566.

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assi	\$15,000.00	\$15,000.00
7000	Operating		
	Telephone	\$300.00	\$300.00
	Duplicating/	\$500.00	\$500.00
	Advertising	\$0.00	\$0.00
	Foundation d	\$1,000.00	\$1,000.00
	Supplies	\$10,000.00	\$10,000.00
7000	Operating S	\$11,800.00	\$11,800.00
7100	Honoraria	\$8,500.00	\$8,500.00
7200	Contracts	\$1,000.00	\$1,000.00
7800	Travel/Confe	\$750.00	\$750.00
7900	Special Proje	\$2,000.00	\$2,000.00
7901	Grant Projec	\$255,755.00	\$255,755.00
7905	Coastal Svc I	\$12,000.00	\$12,000.00
7910	Outrach & E	\$1,000.00	\$1,000.00
8600	Fees	\$9,520.00	\$9,520.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$317,325.00	\$317,325.00

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I

Name

E-mail address

Date
Sarah Siedschlag
Advisor

ASSOCIATED STUDENTS 2016 - 2017 BUDGET REQUES

AS Designated (Lock-in)

Name of Organization	Queer Commission	Total Budget
A.S. Account Number	379	\$ 88,059.00

This "**Proposed Budget**" must be completed and submitted via e-mail to
budgets@as.ucsb.edu by **NOON, February 3, 2016**.

For assistance please contact your Finance & Business Committee liaison at 893-

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assi	\$0.00	\$0.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$4,500.00	\$4,500.00
7000	Operating S	\$4,500.00	\$4,500.00
7100	Honoraria	\$12,500.00	\$12,500.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conf	\$24,468.00	\$24,468.00
7900	Special Proje	\$16,000.00	\$16,000.00
8600	Fees	\$591.00	\$591.00
	UCSB Pride	\$30,000.00	\$30,000.00
		\$0.00	\$0.00
	Total	\$88,059.00	\$88,059.00

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the

Name

Date

E-mail address

Advisor

ASSOCIATED STUDENTS 2016 - 2017 BUDGET REQUEST

AS Designated (Lock-in)

Name of Organization	Womyn's Commission	Total Budget
A.S. Account Number	380	\$ 24,822.00

This "**Proposed Budget**" must be completed and submitted via e-mail to
budgets@as.ucsb.edu by **NOON, February 3, 2016**.

For assistance please contact your Finance & Business Committee liaison at 893-
2566.

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assi	\$0.00	\$0.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$500.00	\$500.00
	Advertising	\$300.00	\$300.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$500.00	\$500.00
7000	Operating S	\$1,300.00	\$1,300.00
7100	Honoraria	\$3,600.00	\$3,600.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Confe	\$8,240.00	\$8,240.00
7900	Special Proje	\$10,937.00	\$10,937.00
8600	Fees	\$745.00	\$745.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$24,822.00	\$24,822.00

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the

Name

Date

E-mail address

Marilyn Dukes

Advisor

E-mail address

Advisor

ASSOCIATED STUDENTS 2016 - 2017 BUDGET REQUEST
AS Designated (Lock-in)

Name of Organization UC Student Association **Total Budget**
A.S. Account Number 385 **\$ 149,805.00**

This "**Proposed Budget**" must be completed and submitted via e-mail to
budgets@as.ucsb.edu by **NOON, February 3, 2016**.
For assistance please contact your Finance & Business Committee liaison at 893-

		Proposed	FINAL
	Category	Budget	Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assi	\$0.00	\$0.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
7000	Operating S	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Confe	\$0.00	\$0.00
7900	Special Proje	\$0.00	\$0.00
8600	Fees	\$0.00	\$0.00
8990	Appropriatio	\$149,805.00	\$149,805.00
		\$0.00	\$0.00
	Total	\$149,805.00	\$149,805.00

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the

Name

1/8/16

Date

E-mail address

Cindy Lopez

Advisor

E-mail address

Advisor

QUEST

s@as.ucsb.edu by

at 893-2566.

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o use them in

internalvp@as.ucsb.edu

E-mail address

Advisor

ASSOCIATED STUDENTS 2016 – 2017 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization **A.S. President**
A.S. Account Number **404**

This "**Budget Request**" must be completed and submitted via e-mail to
budgets@as.ucsb.edu by **NOON, February 3, 2016**.

For assistance please contact your Finance & Business Committee liaison at 893-2566.

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$300.00	\$300.00	\$300.00	\$300.00
Advertising	\$300.00	\$300.00	\$300.00	\$300.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$100.00	\$100.00	\$100.00	\$100.00
7000 Operating Subtotal	\$700.00	\$700.00	\$700.00	\$700.00
7100 Honoraria	\$4,500.00	\$3,500.00	\$3,500.00	\$3,500.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00
7900 Special Projects	\$5,000.00	\$5,000.00	\$3,500.00	\$5,000.00
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$12,600.00	\$11,600.00	\$10,100.00	\$11,600.00

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds

Name

Date

president@as.ucsb.edu

E-mail address

Advisor

ASSOCIATED STUDENTS 2016 – 2017 BUDGET REQUEST

Entities Requesting Funds

Name of Organization Attorney General
A.S. Account Number 406

This "**Budget Request**" must be completed and submitted via e-mail to
budgets@as.ucsb.edu by **NOON, February 3, 2016.**

For assistance please contact your Finance & Business Committee liaison at 893-2566.

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$100.00	\$100.00	\$100.00	\$100.00
7000 Operating Subtotal	\$100.00	\$100.00	\$100.00	\$100.00
7100 Honoraria	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900 Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my

Name

Date

_____ E-mail address _____

Marisela Marquez

Advisor

ASSOCIATED STUDENTS 2016 – 2017 BUDGET REQUEST

Entities Requesting Funds

Name of Organization Business Services/Controller
 A.S. Account Number 408

This "**Budget Request**" must be completed and submitted via e-mail to
budgets@as.ucsb.edu by **NOON, February 3, 2016**.

For assistance please contact your Finance & Business Committee liaison at 893-2566.

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$50.00	\$50.00	\$50.00	\$50.00
	Advertising	\$300.00	\$300.00	\$300.00	\$300.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$100.00	\$100.00	\$100.00	\$100.00
7000	Operating Subtotal	\$450.00	\$450.00	\$450.00	\$450.00
7100	Honoraria	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
7900.01	Internal	\$3,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	7900.02 New Ventures	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$12,450.00	\$10,450.00	\$10,450.00	\$10,450.00

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds

Name

Date

E-mail address

Advisor

ASSOCIATED STUDENTS 2016 – 2017 BUDGET REQUEST

Entities Requesting Funds

Name of Organization C.O.D.E.
 A.S. Account Number 418

This "**Budget Request**" must be completed and submitted via e-mail to budgets@as.ucsb.edu
 by **NOON, February 3, 2016**.

For assistance please contact your Finance & Business Committee liaison at 893-2566.

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$100.00	\$100.00	\$100.00	\$100.00
	Advertising	\$100.00	\$100.00	\$100.00	\$100.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$150.00	\$150.00	\$150.00	\$150.00
7000	Operating Subtotal	\$350.00	\$350.00	\$350.00	\$350.00
7100	Honoraria	\$900.00	\$900.00	\$900.00	\$900.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$350.00	\$350.00	\$350.00	\$350.00
7900	Special Projects	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
OTHER (incl Alt Transp Project		\$0.00	\$0.00	\$0.00	\$0.00
Alternative Trans		\$300.00	\$300.00	\$300.00	\$300.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$3,400.00	\$3,400.00	\$3,400.00	\$3,400.00

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted,

Name Date

ucsb.code@gmail.com

E-mail address

Advisor

ASSOCIATED STUDENTS 2016 – 2017 BUDGET REQUEST

AS Allocations (Departments Requesting Funds)

Name of Organization Comm On Comm
 A.S. Account Number 420

This "Budget Request" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, JUNE 15, 2016**.

For assistance please contact your Finance & Business Committee liaison at 893-2566.

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00	\$0.00	\$0.00
6600	General Assistance	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$300.00	\$300.00	\$300.00	\$300.00
	Advertising	\$200.00	\$200.00	\$200.00	\$200.00
	Recruitment materials	\$400.00	\$400.00	\$400.00	\$400.00
	Supplies	\$1,000.00	\$500.00	\$500.00	\$500.00
7000	Operating Subtotal	\$1,900.00	\$1,400.00	\$1,400.00	\$1,400.00
7100	Honoraria	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$3,500.00	\$3,000.00	\$2,000.00	\$2,000.00
OTHER	AS Assembly	\$2,000.00	\$1,600.00	\$1,600.00	\$1,600.00
OTHER	AS Olympics	\$750.00	\$0.00	\$0.00	\$0.00
OTHER	Week of Welcome	\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$12,350.00	\$10,200.00	\$9,200.00	\$9,200.00

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student Fund which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for an amount of funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true and correct. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students. I understand that the Associated Students may, at any time, review, adjust, or revoke Associated Students funding.

Name

Date

E-mail address

Advisor

February 3.

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Entities Requesting Funds

Name of Organization Facilities & Governance
A.S. Account Number 421

This "**Budget Request**" must be completed and submitted via e-mail to

	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating			
	Telephone	\$0.00	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00
7000	Operating S	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00
7800	Travel/Conf	\$0.00	\$0.00	\$0.00
7900	Special Proje	\$0.00	\$0.00	\$600.00
OTHER (include Category)		\$0.00		
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
Total		\$0.00	\$0.00	\$600.00

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information

Name

Date

E-mail address

Advisor

ASSOCIATED STUDENTS 2016 – 2017 BUDGET REQUEST

Entities Requesting Funds

Name of Organization Public Safety Commission

A.S. Account Number 425

This "**Budget Request**" must be completed and submitted via e-mail to
budgets@as.ucsb.edu by **NOON, February 3, 2016**.

For assistance please contact your Finance & Business Committee liaison at 893-2566.

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$50.00	\$50.00	\$50.00	\$50.00
	Advertising	\$100.00	\$100.00	\$100.00	\$100.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$150.00	\$150.00	\$150.00	\$150.00
7100	Honoraria	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00
	OTHER (include Category)		\$0.00		
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$4,100.00	\$4,100.00	\$4,100.00	\$4,100.00

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds

Name

Date

E-mail address

Advisor

ASSOCIATED STUDENTS 2016 – 2017 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization CFF Committee

A.S. Account Number 423

THIS "Budget Request" must be completed and submitted via e-mail to
budgets@as.ucsb.edu by **NOON, February 3, 2016**.

For assistance please contact your Finance & Business Committee liaison at 893-
 2566.

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating S	\$0.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$960.00	\$960.00	\$960.00	\$960.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Confe	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Proje	\$0.00	\$0.00	\$0.00	\$0.00
	OTHER (include Category)				
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$960.00	\$960.00	\$960.00	\$960.00

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information

Name

Date

E-mail address

Advisor

ASSOCIATED STUDENTS 2016 – 2017 BUDGET REQUEST

Entities Requesting Funds

Name of Organization Elections
 A.S. Account Number 440

This "**Budget Request**" must be completed and submitted via e-mail to budgets@as.ucsb.edu
 by **NOON, February 3, 2016**.

For assistance please contact your Finance & Business Committee liaison at 893-2566.

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$200.00	\$200.00	\$200.00	\$200.00
	Advertising	\$7,000.00	\$5,000.00	\$5,000.00	\$5,000.00
	Rentals/ Leases	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$9,700.00	\$7,700.00	\$7,700.00	\$7,700.00
7100	Honoraria	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$2,000.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
	OTHER (include Category)				
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$14,100.00	\$10,100.00	\$10,100.00	\$10,100.00

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted,

Name
Date

E-mail address

/isor

ASSOCIATED STUDENTS 2016 – 2017 BUDGET REQUEST

Entities Requesting Funds

Name of Organization AS Food Bank Commi

A.S. Account Number 450

This "**Budget Request**" must be completed and submitted via e-mail to
budgets@as.ucsb.edu by **NOON, February 3, 2016**.

For assistance please contact your Finance & Business Committee liaison at 893-
2566.

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/	\$500.00	\$500.00	\$500.00	\$500.00
	Advertising	\$500.00	\$500.00	\$500.00	\$500.00
	Rentals/ Leas	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
7000	Operating S	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
7100	Honoraria	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conf	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
7900	Special Proje	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
	OTHER (include Category				
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$13,600.00	\$13,600.00	\$13,600.00	\$13,600.00

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information

Name

Date

E-mail address

ren Nguyen

Advisor

E-mail address

Cindy Lopez

Advisor

ASSOCIATED STUDENTS 2016 – 2017 BUDGET REQUEST

Entities Requesting Funds

Name of Organization **Human Rights Board**
A.S. Account Number **453**

This "**Budget Request**" must be completed and submitted via e-mail to
budgets@as.ucsb.edu by **NOON, February 3, 2016**.
 For assistance please contact your Finance & Business Committee liaison at 893-2566.

		Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/	\$0.00	\$100.00	\$100.00	\$100.00
	Advertising	\$0.00	\$300.00	\$300.00	\$300.00
	Rentals/ Leas	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating St	\$500.00	\$400.00	\$400.00	\$400.00
7100	Honoraria	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Confe	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Proje	\$8,000.00	\$7,000.00	\$7,000.00	\$7,000.00
	OTHER (include Category)		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$11,500.00	\$10,400.00	\$10,400.00	\$10,400.00

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my

Name

E-mail address

ASSOCIATED STUDENTS 2016 – 2017 BUDGET REQUEST

Entities Requesting Funds

Name of Organization Investment Advisory Committee
 A.S. Account Number 458

This "Budget Request" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, February 3, 2016**.

For assistance please contact your Finance & Business Committee liaison at 893-2566.

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$250.00	\$250.00	\$250.00	\$250.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$150.00	\$150.00	\$150.00	\$150.00
7000 Operating Subtotal	\$400.00	\$400.00	\$400.00	\$400.00
7100 Honoraria	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$1,000.00	\$1,000.00	\$0.00	\$0.00
7900 Special Projects Subtotal	\$500.00	\$500.00	\$500.00	\$2,250.00
OTHER (include Category)	\$0.00	\$0.00		
7900 Speakers	\$0.00	\$0.00	\$0.00	\$0.00
7900 Investments	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00			
Total	\$6,400.00	\$6,400.00	\$5,400.00	\$7,150.00

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted,

 Name _____
 Date

E-mail address

Cindy Lopez

Advisor

_____ E-mail address _____

Marisela Marquez

Advisor

ASSOCIATED STUDENTS 2016 – 2017 BUDGET REQUEST

Entities Requesting Funds

Name of Organization Senate
 A.S. Account Number 468

This "**Budget Request**" must be completed and submitted via e-mail to budgets@as.ucsb.edu by
NOON, February 3, 2016.

For assistance please contact your Finance & Business Committee liaison at 893-2566.

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$200.00	\$200.00	\$200.00	\$200.00
7000 Operating Subtotal	\$200.00	\$200.00	\$200.00	\$200.00
7100 Honoraria	\$37,500.00	\$32,500.00	\$32,500.00	\$27,000.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900 Special Projects	\$5,000.00	\$2,000.00	\$2,000.00	\$2,000.00
OTHER (include Category)				
Food	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$42,700.00	\$34,700.00	\$34,700.00	\$29,200.00

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students. I further

 Name

 Date

 E-mail address

 Advisor

ASSOCIATED STUDENTS 2016 – 2017 BUDGET REQUEST

Entities Requesting Funds

Name of Organization External Affairs
 A.S. Account Number 469

THIS "Budget Request" must be completed and submitted via e-mail to
budgets@as.ucsb.edu by **NOON, February 3, 2016**.

For assistance please contact your Finance & Business Committee liaison at 893-
 2566.

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating S	\$0.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$600.00	\$600.00	\$600.00	\$900.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conf	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Proj	\$0.00	\$0.00	\$0.00	\$0.00
	OTHER (include Category)				
	Food	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$600.00	\$600.00	\$600.00	\$900.00

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information

 Name

 E-mail address

 Date

Cory Graves

 Advisor

ASSOCIATED STUDENTS 2016 – 2017 BUDGET REQUEST

Entities Requesting Funds

Name of Organization Campus Affairs

A.S. Account Number 470

This Budget Request must be completed and submitted via e-mail to
budgets@as.ucsb.edu by **NOON, February 3, 2016**.

For assistance please contact your Finance & Business Committee liaison at 893-2566.

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating S	\$0.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$900.00	\$900.00	\$900.00	\$900.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Confe	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Proje	\$0.00	\$0.00	\$0.00	\$0.00
	OTHER (include Category)				
	Food	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$900.00	\$900.00	\$900.00	\$900.00

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information

Name

Cite

E-mail address

Advisor

ASSOCIATED STUDENTS 2016 – 2017 BUDGET REQUEST

Entities Requesting Funds

Name of Organization **Rally Committee**

A.S. Account Number **480**

This "**Budget Request**" must be completed and submitted via e-mail to **budgets@as.ucsb.edu** by **NOON, February 3, 2016**.

For assistance please contact your Finance & Business Committee liaison at 893-2566.

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
6200 Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
6500 Workstudy	\$0.00	\$0.00	\$0.00	\$0.00
6600 General Assistance	\$0.00	\$0.00	\$0.00	\$0.00
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$200.00	\$200.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$300.00	\$300.00	\$0.00	\$0.00
7000 Operating Subtotal	\$500.00	\$500.00	\$0.00	\$0.00
7100 Honoraria	\$1,800.00	\$1,800.00	\$0.00	\$0.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$2,500.00	\$2,500.00	\$0.00	\$0.00
7900 Special Projects	\$2,000.00	\$2,000.00	\$0.00	\$0.00
8600 Fees	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$6,800.00	\$6,800.00	\$0.00	\$0.00

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I

Name

Date

E-mail address

Marilyn Dukes
Advisor

lyn Dukes

Associated Students 2016-2017 Budget Request**Entities Requesting Funds**Name of Organization Zero Waste CommitteeA.S. Account Number 481

This "**Budget Request**" must be completed and submitted via e-mail to
budgets@as.ucsb.edu by **NOON, February 3, 2016**.

For assistance please contact your Finance & Business Committee liaison at 893-2566.

	Budget	Fin & Bus	President's	FINAL
Category	Request	Budget	Budget	Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/	\$200.00	\$200.00	\$200.00	\$200.00
Advertising	\$1,500.00	\$750.00	\$750.00	\$750.00
Rentals/ Leas	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$2,000.00	\$1,500.00	\$1,500.00	\$1,500.00
7000 Operating S	\$3,700.00	\$2,450.00	\$2,450.00	\$2,450.00
7100 Honoraria	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Confé	\$2,500.00	\$2,100.00	\$2,100.00	\$2,100.00
7900 Special Proje	\$12,500.00	\$10,000.00	\$9,000.00	\$10,000.00
8600 Fees	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$20,800.00	\$16,650.00	\$15,650.00	\$16,650.00

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my

 Name

 Date

 E-mail address

 Advisor

Entities Requesting Funds

Name of Organization **SIDE Classes**
A.S. Account Number **482**

This "**Budget Request**" must be completed and submitted via e-mail to

	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating			
	Telephone	\$0.00	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$500.00	\$500.00
7000	Operating S	\$0.00	\$0.00	\$500.00
7100	Honoraria	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00
7800	Travel/Conf	\$0.00	\$0.00	\$0.00
7900	Special Proje	\$0.00	\$0.00	\$0.00
8600	Fees	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
Total		\$0.00	\$0.00	\$500.00

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information

Name

Date

E-mail address

Advisor

ASSOCIATED STUDENTS 2016 – 2017 BUDGET REQUEST

Entities Requesting Funds

Name of Organization SIRRC
 A.S. Account Number 483

This "**Budget Request**" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, February 3, 2016**.

For assistance please contact your Finance & Business Committee liaison at 893-2566.

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$300.00	\$300.00	\$300.00	\$300.00
	Advertising	\$2,220.00	\$2,220.00	\$2,220.00	\$2,220.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$150.00	\$150.00	\$150.00	\$150.00
7000	Operating Subtotal	\$2,670.00	\$2,670.00	\$2,670.00	\$2,670.00
7100	Honoraria	\$5,600.00	\$5,600.00	\$5,600.00	\$5,600.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00
7900	Special Projects	\$10,000.00	\$10,000.00	\$9,000.00	\$9,000.00
OTHER (include Category)					
	Retention	\$29,662.00	\$29,662.00	\$28,662.00	\$29,662.00
	Outreach	\$7,900.00	\$7,900.00	\$7,900.00	\$7,900.00
Total		\$58,232.00	\$58,232.00	\$56,232.00	\$57,232.00

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students. I further

Name

Date

sirrc.ucsb@gmail.com

E-mail address

Mahaer Tesfai

Advisor

ASSOCIATED STUDENTS 2016 – 2017 BUDGET REQUEST

Entities Requesting Funds

Name of Organization Student Advocate
 A.S. Account Number 484

This "**Budget Request**" must be completed and submitted via e-mail to budgets@as.ucsb.edu
 by **NOON, February 3, 2016**.

For assistance please contact your Finance & Business Committee liaison at 893-2566.

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$500.00	\$500.00	\$500.00	\$500.00
	Advertising	\$600.00	\$600.00	\$600.00	\$600.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$500.00	\$500.00	\$500.00	\$500.00
7000	Operating Subtotal	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00
7100	Honoraria	\$8,400.00	\$7,500.00	\$7,500.00	\$9,400.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$500.00	\$500.00	\$500.00	\$500.00
7900	Special Projects	\$3,000.00	\$3,000.00	\$2,000.00	\$2,000.00
	OTHER (include Category)				
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$13,500.00	\$12,600.00	\$11,600.00	\$13,500.00

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are

 Name

 Date

advocate@as.ucsb.edu

E-mail address

Advisor

ASSOCIATED STUDENTS 2016 – 2017 BUDGET REQUEST

Entities Requesting Funds

Name of Organization Student Lobby

A.S. Account Number 485

This "**Budget Request**" must be completed and submitted via e-mail to
budgets@as.ucsb.edu by **NOON, February 4, 2015**.

For assistance in completing this form please contact your Finance & Business Committee
liaison at 893-2566.

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$200.00	\$200.00	\$200.00	\$200.00
Advertising	\$150.00	\$150.00	\$150.00	\$150.00
Rentals/ Leases	\$300.00	\$300.00	\$300.00	\$300.00
Supplies	\$150.00	\$150.00	\$150.00	\$150.00
7000 Operating Subtotal	\$800.00	\$800.00	\$800.00	\$800.00
7100 Honoraria	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$22,500.00	\$22,500.00	\$21,500.00	\$21,500.00
7900 Special Projects	\$3,000.00	\$3,000.00	\$2,000.00	\$2,000.00
GROW	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$29,600.00	\$29,600.00	\$27,600.00	\$27,600.00

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my

Name

Date

E-mail address

Advisor

ASSOCIATED STUDENTS 2016 – 2017 BUDGET REQUEST
Entities Requesting Funds

Name of Organization E.V.P.L.A.
A.S. Account Number 488

This "**Budget Request**" must be completed and submitted via e-mail to **budgets@as.ucsb.edu** by
NOON, February 3, 2016.

For assistance please contact your Finance & Business Committee liaison at 893-2566.

		Budget	Fin & Bus	President's	FINAL
Category		Request	Budget	Budget	Budget
7000	Operating				
	Duplicating/ Printing	\$300.00	\$300.00	\$300.00	\$300.00
	Advertising	\$400.00	\$400.00	\$400.00	\$400.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$100.00	\$100.00	\$100.00	\$100.00
7000	Operating Subtotal	\$800.00	\$800.00	\$800.00	\$800.00
7100	Honoraria	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00
7800	Travel/Conference	\$500.00	\$500.00	\$500.00	\$500.00
7900	Special Projects	\$12,000.00	\$12,000.00	\$10,000.00	\$10,000.00
	Halloween	\$0.00	\$0.00	\$0.00	\$0.00
	Chilla Vista	\$0.00	\$0.00	\$0.00	\$0.00
	Co-Sponsorships	\$0.00	\$0.00	\$0.00	\$0.00
	Our Beach Our Town	\$0.00	\$0.00	\$0.00	\$0.00
	Minor projects	\$0.00	\$0.00	\$0.00	\$0.00
6500	W/S	\$0.00	\$0.00	\$0.00	\$0.00
6600	G/A	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$17,800.00	\$17,800.00	\$15,800.00	\$15,800.00

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students. I further

_____ Name _____ Date _____

evpla@as.ucsb.edu

E-mail address

Advisor

E-mail address

E-mail address

Marisela Marquez

Advisor

E-mail address

Marilyn Dukes
Advisor

ASSOCIATED STUDENTS 2016 – 2017 BUDGET REQUEST

Entities Requesting Funds

Name of Organization Honoraria
 A.S. Account Number 499

This "**Budget Request**" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, February 3, 2016**.

For assistance please contact your Finance & Business Committee liaison at 893-2566.

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$0.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
	OTHER (include Category)				
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are

 Name

 1/8/16

E-mail address

Cindy Lopez

ASSOCIATED STUDENTS 2016 – 2017 BUDGET REQUEST

AS Allocations (Departments Requesting Funds)

Name of Organization Bike Shop Building Fund
 A.S. Account Number 907

This "Budget Request" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, February 3, 2016**.
 For assistance please contact your Finance & Business Committee liaison at 893-2566.

	Category	Request	Fin & Bus Budget	Presidents Budget	Final Budget
6200	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00	\$0.00	\$0.00
6600	General Assistance	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$0.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$260,040.00	\$0.00	\$0.00	\$260,040.00
8600	Fees	\$0.00	\$0.00	\$0.00	\$0.00
8610	Credit Card Fees	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$260,040.00	\$0.00	\$0.00	\$260,040.00

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students. I further understand that the Associated Students may, at any time, review, adjust, or revoke Associated Students funding.

Name

3-Feb-15

Date

E-mail address

Cindy Lopez

Advisor