

2009-2010 ASSOCIATED STUDENTS' BUDGET

8/14/12

Preliminary 17,200 Students per quarter

Updated **8,000 Summer Students**

AS INCOME				2009-10	Summer	Total
17,200 Students x \$156.23 X 3 quarters				\$8,061,468.00		
Operating Interest				\$71,258.20		
Trustee Interest				\$25,665.18		
Capital Reserve Dividend & Interest				\$17,306.75		
Suspense Account				\$592,816.00		
Recharges				\$57,541.00		
Capital Reserve Transfer				\$0.00		
8000 Students x \$138.56 Summer Quarter				Summer	\$138.56	\$1,108,480.00
Total Income				\$8,826,055.13		\$1,108,480.00

Reg Fees						\$9,169,948.00
Other Revenue						\$764,587.13
AS Undesignated						\$2,305,160.00
Total AS Allocations						\$3,069,747.13

AS Undesignated		AS Lock-in Do not change	Summer Quarter	AS Lock-in Do not change	Total
AS Undesignated	\$ 39.10	\$2,017,560.00	\$36.05	\$288,400.00	\$2,305,960.00
310 Campaign Issues	\$800.00	-\$800.00		\$0.00	
Total AS Undesignated	\$ 39.10	\$2,016,760.00	\$36.05	\$288,400.00	\$2,305,960.00

AS Designated		One Quarter	Three Quarters	AS Lock-in Do not change	Summer Quarter	AS Lock-in Do not change	Total
200 Bike Shop		\$4.75	\$14.25	\$245,100.00	\$4.50	\$36,000.00	\$281,100.00
305 Bicycle System		\$1.50	\$4.50	\$77,400.00	\$1.25	\$10,000.00	\$87,400.00
312 Childcare		\$0.50	\$1.50	\$25,800.00	\$0.42	\$3,360.00	\$29,160.00
315 Communications Personnel		\$4.25	\$12.75	\$219,300.00	\$3.50	\$28,000.00	\$247,300.00
320 CAB		\$2.25	\$6.75	\$116,100.00	\$1.87	\$14,960.00	\$131,060.00
325 Daily Nexus		\$0.85	\$2.55	\$43,860.00	\$0.57	\$4,560.00	\$48,420.00
333 Environmental Affairs Board		\$0.50	\$1.50	\$25,800.00	\$0.42	\$3,360.00	\$29,160.00
335 EOP		\$1.25	\$3.75	\$64,500.00	\$0.83	\$6,640.00	\$71,140.00
348 I.V. Improvements		\$2.50	\$7.50	\$129,000.00	\$2.00	\$16,000.00	\$145,000.00
349 I.V. Tenants Union		\$2.00	\$6.00	\$103,200.00	\$1.67	\$13,360.00	\$116,560.00
350 Legal Service		\$1.80	\$5.40	\$92,880.00	\$1.30	\$10,400.00	\$103,280.00
355 Parking		\$3.33	\$9.99	\$171,828.00	\$3.33	\$26,640.00	\$198,468.00
360 Recycling		\$1.50	\$4.50	\$77,400.00	\$1.25	\$10,000.00	\$87,400.00
365 SCORE		\$0.51	\$1.53	\$26,316.00	\$0.42	\$3,360.00	\$29,676.00
368 Shoreline		\$5.50	\$16.50	\$283,800.00	\$2.50	\$20,000.00	\$303,800.00
380 Womyn's Commission		\$0.40	\$1.20	\$20,640.00	\$0.40	\$3,200.00	\$23,840.00
382 Take Back the Night		\$0.40	\$1.20	\$20,640.00	\$0.40	\$3,200.00	\$23,840.00
385 UC Student Association		\$2.35	\$7.05	\$121,260.00	\$2.23	\$17,840.00	\$139,100.00
395 Yearbook - La Cumbre		\$0.84	\$2.52	\$43,344.00	\$0.56	\$4,480.00	\$47,824.00
Total AS Designated		\$36.98	\$110.94	\$1,908,168.00	\$29.42	\$235,360.00	\$2,143,528.00

230 KCSB		\$2.40	\$7.20	\$123,840.00	\$2.00	\$16,000.00	\$139,840.00
300/301 Program Board		\$10.00	\$30.00	\$516,000.00	\$10.00	\$80,000.00	\$596,000.00
Total AS Lock-in		\$49.38	\$148.14	\$2,548,008.00	\$41.42	\$331,360.00	\$2,879,368.00

Total A.S Fees Received	\$ 88.48	\$265.44	\$4,565,568.00	\$77.47	\$619,760.00	\$5,185,328.00
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University Designated		University Designated Do not change	University Designated Do not change	Total		
330 Arts & Lectures	\$2.00	\$6.00	\$103,200.00	\$2.00	\$16,000.00	\$119,200.00
330 CLAS	\$6.00	\$18.00	\$309,600.00	\$6.00	\$48,000.00	\$357,600.00
330 Disabled Students Program	\$3.50	\$10.50	\$180,600.00	\$2.92	\$23,360.00	\$203,960.00
330 Events Center	\$3.00	\$9.00	\$154,800.00	\$3.00	\$24,000.00	\$178,800.00
330 Intramurals	\$5.00	\$15.00	\$258,000.00	\$4.17	\$33,360.00	\$291,360.00
330 Multicultural Center	\$3.25	\$9.75	\$167,700.00	\$3.00	\$24,000.00	\$191,700.00
330 Office of Student Life	\$1.50	\$4.50	\$77,400.00	\$1.50	\$12,000.00	\$89,400.00
330 Rec Sports	\$11.00	\$33.00	\$567,600.00	\$11.00	\$88,000.00	\$655,600.00
330 Student Health	\$21.00	\$63.00	\$1,083,600.00	\$17.00	\$136,000.00	\$1,219,600.00
330 University Center	\$6.00	\$18.00	\$309,600.00	\$6.00	\$48,000.00	\$357,600.00
330 University Children's Center	\$5.50	\$16.50	\$283,800.00	\$4.50	\$36,000.00	\$319,800.00
Total University Designated	\$67.75	\$203.25	\$3,495,900.00	\$61.09	\$488,720.00	\$3,984,620.00

Total A.S. Fees	\$ 156.23	\$8,061,468.00	\$138.56	\$1,108,480.00	\$9,169,948.00
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ASSOCIATED STUDENTS 2009 - 2010 BUDGET REQUEST

AS Allocations (Departments Requesting Funds)

Name of Organization Administration
 A.S. Account Number 110

This "Budget Request" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, February 11, 2009.**

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
6500	Workstudy	\$5,400.00	\$0.00	\$0.00	\$0.00
6600	General Assistance	\$8,400.00	\$0.00	\$0.00	\$0.00
7000	Operating				
	Telephone	\$2,700.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$7,800.00	\$0.00	\$0.00	\$0.00
	Supplies	\$3,000.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$13,500.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
8600	Fees	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$27,300.00	\$0.00	\$0.00	\$0.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students. I further understand that the Associated Students may,

Judy Woodward
 Name

2/9/09
 Date

Claudia Alphin

E-mail address

Advisor

ASSOCIATED STUDENTS 2009 - 2010 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Flacks Intern
 A.S. Account Number 112

This "**Budget Request**" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, February 11, 2009**.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$0.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$2,000.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$6,000.00	\$0.00	\$0.00	\$0.00
	OTHER (include Category)				
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$8,000.00	\$0.00	\$0.00	\$0.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If

Alex Stubbs
Name

2/11/09
Date

astubbs06@hotmail.com
E-mail address

Marisela Marquez
Advisor

ASSOCIATED STUDENTS 2009 - 2010 BUDGET REQUESTS
Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Marketing/PR
A.S. Account Number 115

This "Budget Request" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, February 11, 2009**.
For assistance in completing this form please contact your Finance Board liaison

	Category	Budget Request	Finance Bd. Budget	President's Budget
7000	Operating			
	Telephone	\$0.00	\$0.00	\$0.00
	Duplicating/	\$4,000.00	\$0.00	\$0.00
	Advertising	\$5,000.00	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00	\$0.00
	Supplies	\$1,000.00	\$0.00	\$0.00
7000	Operating S	\$10,000.00	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00
7800	Travel/Confe	\$0.00	\$0.00	\$0.00
7900	Special Proje	\$2,000.00	\$0.00	\$0.00
	OTHER (include Category)			
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
	Total	\$12,000.00	\$0.00	\$0.00

I understand that the amount approved by the Associated Students Legislative Council is taken from the Associated Student fee which is collected quarterly from each Undergraduate. I do hereby agree to be held fiscally accountable for any Associated Student funds that are granted. I certify that the information contained within is, to the best of my knowledge, true and correct.

Marilyn Dukes/Tyler Tomblin 2/11/09
Name Date

marilynd@as.ucsb.edu Marilyn Dukes
E-mail address Advisor

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Associated Students 2009-2010 Budget Request

AS Allocations (Departments Requesting Funds)

Name of Organization Staff Retreat
 A.S. Account Number 124

This "**Budget Request**" must be completed and submitted via e-mail to budgets@as.ucsb.edu **11, 2009**.

For assistance in completing this form please contact your Finance Board liaison :

	Category	Budget Request	Finance Bd. Budget	President's Budget
6200	Staff Salaries	\$0.00	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00	\$0.00
6600	General Assistance	\$0.00	\$0.00	\$0.00
7000	Operating			
	Telephone	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00
	Supplies	\$4,000.00	\$0.00	\$0.00
7000	Operating Subtotal	\$4,000.00	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00
6300	Liability Insurance F	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
	Total	\$4,000.00	\$0.00	\$0.00

I understand that the amount approved by the Associated Students Legislative Council will be ta Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held any Associated Student funding should it be granted. I certify that the information contained wi knowledge, true. If funds are granted, I agree to use them in accordance with the policies and p

Denise Rinaldi
 Name

deniser@as.ucsb.edu
 E-mail address

du by NOON, February

at 893-2566.

FINAL Budget
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2/10/09

Date

Denise Rinaldi

Advisor

Associated Students 2009-2010 Budget Request

AS Allocations (Departments Requesting Funds)

Name of Organization Staff Salaries
 A.S. Account Number 125

This "**Budget Request**" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, February 11, 2009.**

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

Category		Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
6200	Staff Salaries	\$1,280,811.00	\$0.00	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00	\$0.00	\$0.00
6600	General Assistance	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$0.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
6300	Liability Insurance Fees	\$8,400.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$1,289,211.00	\$0.00	\$0.00	\$0.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students. I further understand that the Associated Students may, at any time, review, adjust, or revoke Associated Students

Claudia Rae Alphin
Name

2/11/09
Date

claudiaa@as.ucsb.edu
E-mail address

Claudia Alphin
Advisor

ASSOCIATED STUDENTS 2009 - 2010 BUDGET REQUEST

AS Allocations (Departments Requesting Funds)

Name of Organization Central Telephone
 A.S. Account Number 130

This "**Budget Request**" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, February 11, 2009.**

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$600.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$600.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$600.00	\$0.00	\$0.00	\$0.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are

 Name

cindyl@as.ucsb.edu
 E-mail address

 Date

Cindy Lopez
 Advisor

ASSOCIATED STUDENTS 2009 - 2010 BUDGET REQUEST

AS Allocations (Departments Requesting Funds)

Name of Organization External Audit
 A.S. Account Number 140

This "Budget Request" must be completed and submitted via e-mail to budgets@as.ucsb.edu by
NOON, February 11, 2009.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$100.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$100.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$23,500.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$23,600.00	\$0.00	\$0.00	\$0.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students. I further

Claudia Alphin
Name

2/11/09
Date

claudiaa@as.ucsb.edu
E-mail address

Claudia Alphin
Advisor

ASSOCIATED STUDENTS 2009 - 2010 BUDGET REQUEST
AS Allocations (Departments Requesting Funds)

Name of Organization Main Office
A.S. Account Number 150

This "Budget Request" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, January 30, 2008.**

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

Category		Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
6500	Workstudy	\$5,000.00	\$0.00	\$0.00	\$0.00
6600	General Assistance	\$7,500.00	\$0.00	\$0.00	\$0.00
7000	Operating				
	Telephone	\$1,800.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$5,000.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$5,400.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$12,200.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
8600	Fees	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$24,700.00	\$0.00	\$0.00	\$0.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students. I further understand that the Associated Students may, at any time, review, adjust, or revoke Associated Students

Brian O'Donnell
Name

briano@as.ucsb.edu
E-mail address

Date

Brian O'Donnell
Advisor

ASSOCIATED STUDENTS 2009 - 2010 BUDGET REQUEST
AS Allocations (Departments Requesting Funds)

Name of Organization Mail Service
A.S. Account Number 175

This "**Budget Request**" must be completed and submitted via e-mail to
budgets@as.ucsb.edu by **NOON, January 30, 2008**.
 For assistance in completing this form please contact your Finance Board liaison at 893-2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$1,200.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$1,200.00	\$0.00	\$0.00	\$0.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is,

 Name

2/11/09

 Date

 E-mail address

Cindy Lopez

 Advisor

ASSOCIATED STUDENTS 2009 - 2010 BUDGET REQUEST
AS Allocations (Departments Requesting Funds)

Name of Organization Tech Support
A.S. Account Number 180

This "**Budget Request**" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, January 30, 2008.**

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00	\$0.00	\$0.00
6600	General Assistance	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$12,500.00			
7000	Operating Subtotal	\$12,500.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
8600	Fees	\$0.00	\$0.00	\$0.00	\$0.00
9120	Computers	\$0.00			
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$12,500.00	\$0.00	\$0.00	\$0.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and

Sean Lieberman
Name

2/10/08
Date

seanl@as.ucsb.edu
E-mail address

Denise Rinaldi
Advisor

ASSOCIATED STUDENTS 2009 - 2010 BUDGET REQUEST
AS Allocations (Departments Requesting Funds)

Name of Organization University Recharge
A.S. Account Number 185

This "**Budget Request**" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, January 30, 2008**.
For assistance in completing this form please contact your Finance Board liaison at 805-893-2566.

Category	Budget Request	Finance Bd. Budget	President's Budget
7000 Operating			
Telephone	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00
7000 Operating Subtotal	\$0.00	\$0.00	\$0.00
7100 Honoraria	\$0.00	\$0.00	\$0.00
7200 Contracts	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$0.00	\$0.00	\$0.00
8600 Fees	\$102,000.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00
Total	\$102,000.00	\$0.00	\$0.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within this request is true and correct.

Name

2/11/09

Date

cindyl@as.ucsb.edu

E-mail address

Cindy Lopez

Advisor

ST

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ision at 893-

FINAL Budget
\$0.00
\$0.00
\$0.00
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ASSOCIATED STUDENTS 2009 - 2010 BUDGET
AS Allocations (Departments Requesting I

Name of Organization **KCSB-Media Center**
A.S. Account Number **232**

			2008.
	Category	Budget Request	Finance Bd. Budget
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00
	Advertising	\$2,000.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$9,675.00	\$0.00
7000	Operating S	\$11,675.00	\$0.00
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Confe	\$4,500.00	\$0.00
8600	Fees	\$8,250.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$24,425.00	\$0.00

I understand that the amount approved by the Associated Students Legislative Co Student fee which is collected quarterly from each UCSB student. I do hereby ag any Associated Student funding should it be granted. I certify that the informatio knowledge, true. If funds are granted, I agree to use them in accordance with the

Monica Lopez
 Name

monica.lopez@kcsb.org
 E-mail address

REQUEST

Funds)

<u>President's Budget</u>	<u>FINAL Budget</u>
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00
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\$0.00	\$0.00
\$0.00	\$0.00
\$0.00	\$0.00

ouncil will be taken from the Associated
gree to be held fiscally accountable for
n contained within is, to the best of my
policies and procedures of Associated

2/11/09

Date

Elizabeth Robinson

Advisor

ASSOCIATED STUDENTS 2009- 2010 BUDGET REQUEST
Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Academic Affairs Board
A.S. Account Number 400

This "**Budget Request**" must be completed and submitted via e-mail to
budgets@as.ucsb.edu by **NOON, February 11, 2009**.
For assistance in completing this form please contact your Finance Board liaison at
893-2566.

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$400.00	\$0.00	\$0.00	\$0.00
Advertising	\$900.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$200.00	\$0.00	\$0.00	\$0.00
Supplies	\$12,800.00	\$0.00	\$0.00	\$0.00
7000 Operating Subtotal	\$14,300.00	\$0.00	\$0.00	\$0.00
7100 Honoraria	\$1,800.00	\$0.00	\$0.00	\$0.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900 Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$16,100.00	\$0.00	\$0.00	\$0.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information

Kathleen Miner
Name

1/30/08
Date

k_miner@umail.ucsb.edu

Ted Coe

E-mail address

Advisor

E-mail address

Advisor

ASSOCIATED STUDENTS 2009 - 2010 BUDGET REQUEST
Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization A.S. President
A.S. Account Number 404

THIS "Budget Request" must be completed and submitted via e-mail to
budgets@as.ucsb.edu by **NOON, January 30, 2008.**
For assistance in completing this form please contact your Finance Board liaison at
893-2566.

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$200.00	\$0.00	\$0.00	\$0.00
Advertising	\$500.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$200.00	\$0.00	\$0.00	\$0.00
7000 Operating Subtotal	\$900.00	\$0.00	\$0.00	\$0.00
7100 Honoraria	\$1,800.00	\$0.00	\$0.00	\$0.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$5,000.00	\$0.00	\$0.00	\$0.00
7900 Special Projects	\$15,000.00	\$0.00	\$0.00	\$0.00
OTHER (include Category)				
Summer Internsh	\$15,900.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$38,600.00	\$0.00	\$0.00	\$0.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within

Stephanie Brower
Name

2/4/08
Date

president@as.ucsb.edu

Marisela Marquez

E-mail address

Advisor

ASSOCIATED STUDENTS 2009 - 2010 BUDGET REQUEST
Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization The Bottom Line
A.S. Account Number 407

This "**Budget Request**" must be completed and submitted via e-mail to
budgets@as.ucsb.edu by **NOON, January 30, 2008**.
For assistance in completing this form please contact your Finance Board liaison at 893-2566.

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$15,200.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$1,900.00	\$0.00	\$0.00	\$0.00
7000 Operating Subtotal	\$17,100.00	\$0.00	\$0.00	\$0.00
7100 Honoraria	\$11,550.00	\$0.00	\$0.00	\$0.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$1,000.00	\$0.00	\$0.00	\$0.00
7900 Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
6100 Independent Contractor	\$7,500.00			
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$37,150.00	\$0.00	\$0.00	\$0.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best

Megan Barnes
Name

1/29/08
Date

megbarnes@sbcglobal.net

Elizabeth Robinson

E-mail address

Advisor

ASSOCIATED STUDENTS 2009 - 2010 BUDGET REQUEST
AS Allocations (Departments Requesting Funds)

Name of Organization Comm On Comm
A.S. Account Number 420

This "**Budget Request**" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOO 30, 2008**.

For assistance in completing this form please contact your Finance Board liaison at 893-2566

Category		Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00	\$0.00	\$0.00
6600	General Assistance	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$500.00	\$0.00	\$0.00	\$0.00
	Advertising	\$1,000.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$500.00	\$0.00	\$0.00	\$0.00
	Supplies	\$500.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$2,500.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$1,800.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$500.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$1,000.00	\$0.00	\$0.00	\$0.00
8600	Fees	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$5,800.00	\$0.00	\$0.00	\$0.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held accountable for any Associated Student funding should it be granted. I certify that the information contain to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policie procedures of Associated Students. I further understand that the Associated Students may, at any time, rev

Name

Date

E-mail address

Aaron Jones
Advisor

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ASSOCIATED STUDENTS 2009 - 2010 BUDGET REQUEST
Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization C.O.P.S.
A.S. Account Number 425

THIS ~~Budget Request~~ must be completed and submitted via e-mail to
budgets@as.ucsb.edu by **NOON, January 30, 2008.**

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$500.00	\$0.00	\$0.00	\$0.00
	Advertising	\$1,000.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$500.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$2,000.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$500.00	\$0.00	\$0.00	\$0.00
	OTHER (include Category)				
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$2,500.00	\$0.00	\$0.00	\$0.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best

Name

Date

E-mail address

Bryan D. Brown

Advisor

ASSOCIATED STUDENTS 2009 - 2010 BUDGET REQUEST
Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Constitution & By-Laws
A.S. Account Number 432

This "**Budget Request**" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, January 30, 2008**.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$250.00	\$0.00	\$0.00	\$0.00
7000 Operating Subtotal	\$250.00	\$0.00	\$0.00	\$0.00
7100 Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900 Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$250.00	\$0.00	\$0.00	\$0.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If

Denise Rinaldi

Name

1/30/08

Date

deniser@as.ucsb.edu

E-mail address

Denise Rinaldi

Advisor

ASSOCIATED STUDENTS 2009 - 2010 BUDGET REQUEST
Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Elections
A.S. Account Number 440

This "**Budget Request**" must be completed and submitted via e-mail to
budgets@as.ucsb.edu by **NOON, January 30, 2008**.
For assistance in completing this form please contact your Finance Board liaison at 893-
2566.

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$200.00	\$0.00	\$0.00	\$0.00
Advertising	\$4,000.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$200.00	\$0.00	\$0.00	\$0.00
7000 Operating Subtotal	\$4,400.00	\$0.00	\$0.00	\$0.00
7100 Honoraria	\$500.00	\$0.00	\$0.00	\$0.00
7200 Contracts	\$2,000.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900 Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$6,900.00	\$0.00	\$0.00	\$0.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of

Toby Bautista
Name

1/29/08
Date

tdbautista@umail.ucsb.edu
E-mail address

Pam Van Dyk
Advisor

ASSOCIATED STUDENTS 2009 - 2010 BUDGET REQUEST
Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization A.S. Finance Board
A.S. Account Number 452

This "Budget Request" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, January 30, 2008**.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$50.00	\$15.00	\$0.00	\$0.00
Duplicating/ Printing	\$250.00	\$300.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$1,200.00	\$0.00	\$0.00	\$0.00
7000 Operating Subtotal	\$1,500.00	\$315.00	\$0.00	\$0.00
7100 Honoraria	\$14,075.00	\$0.00	\$0.00	\$0.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900 Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$15,575.00	\$315.00	\$0.00	\$0.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of

Kevin Higuchi
Name

1/30/08
Date

khiguchi@umail.ucsb.edu
E-mail address

Aaron Jones
Advisor

ASSOCIATED STUDENTS 2009 - 2010 BUDGET REQUEST
Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Investment Committee
A.S. Account Number 458

This "**Budget Request**" must be completed and submitted via e-mail to
budgets@as.ucsb.edu by **NOON, January 30, 2008**.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000 Operating Subtotal	\$0.00	\$0.00	\$0.00	\$0.00
7100 Honoraria	\$900.00	\$0.00	\$0.00	\$0.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900 Special Projects	\$15,000.00	\$0.00	\$0.00	\$0.00
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$15,900.00	\$0.00	\$0.00	\$0.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge,

Garen Pedersen
Name

1/30/08
Date

E-mail address

Cindy Lopez
Advisor

ASSOCIATED STUDENTS 2009 - 2010 BUDGET REQUEST
Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Judicial Council
A.S. Account Number 464

This Budget Request must be completed and submitted via e-mail to
budgets@as.ucsb.edu by **NOON, January 30, 2008.**

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$100.00	\$0.00	\$0.00	\$0.00
	Advertising	\$500.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$600.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$3,900.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$100.00	\$0.00	\$0.00	\$0.00
	OTHER (include Category)				
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$4,600.00	\$0.00	\$0.00	\$0.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of

Name

Date

Marisela Marquez

E-mail address

Advisor

E-mail address

Advisor

ASSOCIATED STUDENTS 2009 - 2010 BUDGET REQUEST
Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Media Relations
A.S. Account Number 478

This "**Budget Request**" must be completed and submitted via e-mail to
budgets@as.ucsb.edu by **NOON, January 30, 2008.**

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$500.00	\$0.00	\$0.00	\$0.00
Advertising	\$4,000.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$500.00	\$0.00	\$0.00	\$0.00
7000 Operating Subtotal	\$5,000.00	\$0.00	\$0.00	\$0.00
7100 Honoraria	\$1,500.00	\$0.00	\$0.00	\$0.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900 Special Projects	\$3,000.00	\$0.00	\$0.00	\$0.00
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$9,500.00	\$0.00	\$0.00	\$0.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge,

alina Aghazarian
Name

1/29/08
Date

mediachair@as.ucsb.edu
E-mail address

Marilyn Dukes
Advisor

ASSOCIATED STUDENTS 2009 - 2010 BUDGET REQUEST
AS Allocations (Departments Requesting Funds)

Name of Organization Queer Comm
A.S. Account Number 479

This "**Budget Request**" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, January 30, 2008.**

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
6200 Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
6500 Workstudy	\$0.00	\$0.00	\$0.00	\$0.00
6600 General Assistance	\$0.00	\$0.00	\$0.00	\$0.00
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$970.00	\$0.00	\$0.00	\$0.00
Advertising	\$3,712.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$2,180.00	\$0.00	\$0.00	\$0.00
7000 Operating Subtotal	\$6,862.00	\$0.00	\$0.00	\$0.00
7100 Honoraria	\$1,800.00	\$0.00	\$0.00	\$0.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$21,836.00	\$0.00	\$0.00	\$0.00
7900 Special Projects	\$25,429.00	\$0.00	\$0.00	\$0.00
8600 Fees	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$55,927.00	\$0.00	\$0.00	\$0.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are

Jennifer Beeson and Martin Garcia
 Name

1/30/08
 Date

jennie.beeson@gmail.com
 E-mail address

Aaron Jones
 Advisor

ASSOCIATED STUDENTS 2009 - 2010 BUDGET REQUEST
Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization SAOD
A.S. Account Number 482

This "**Budget Request**" must be completed and submitted via e-mail to
budgets@as.ucsb.edu by **NOON, January 30, 2008**.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$250.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$1,000.00	\$0.00	\$0.00	\$0.00
	Supplies	\$2,500.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$3,750.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$900.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$6,000.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$5,000.00	\$0.00	\$0.00	\$0.00
	OTHER (include Category)				
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$15,650.00	\$0.00	\$0.00	\$0.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the

jaclyn feldstein
Name

Date

jaclynfeldstein@umail.ucsb.edu

Marisela Marquez

E-mail address

Advisor

ASSOCIATED STUDENTS 2009 - 2010 BUDGET REQUEST
Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Student Advocate
A.S. Account Number 484

This "**Budget Request**" must be completed and submitted via e-mail to **budgets@as.ucsb.edu** by **NOON, January 30, 2008**.
For assistance in completing this form please contact your Finance Board liaison at 893-2566.

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$600.00	\$0.00	\$0.00	\$0.00
Advertising	\$4,000.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$400.00	\$0.00	\$0.00	\$0.00
7000 Operating Subtotal	\$5,000.00	\$0.00	\$0.00	\$0.00
7100 Honoraria	\$3,000.00	\$0.00	\$0.00	\$0.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900 Special Projects	\$2,000.00	\$0.00	\$0.00	\$0.00
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$10,000.00	\$0.00	\$0.00	\$0.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is,

Mark Regus
Name

2/2/08
Date

mregus@gmail.com

Marisela Marquez

E-mail address

Advisor

ASSOCIATED STUDENTS 2009 - 2010 BUDGET REQUEST
Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Student Lobby
A.S. Account Number 485

This budget request must be completed and submitted via e-mail to
budgets@as.ucsb.edu by **NOON, January 30, 2008.**
For assistance in completing this form please contact your Finance Board liaison at
893-2566.

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$250.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$250.00	\$0.00	\$0.00	\$0.00
Advertising	\$100.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$800.00	\$0.00	\$0.00	\$0.00
7000 Operating Subtotal	\$1,400.00	\$0.00	\$0.00	\$0.00
7100 Honoraria	\$600.00	\$0.00	\$0.00	\$0.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$4,000.00	\$0.00	\$0.00	\$0.00
7900 Special Projects	\$1,000.00	\$0.00	\$0.00	\$0.00
8600 Fees	\$4,000.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$11,000.00	\$0.00	\$0.00	\$0.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information

Amanda Burlingame
Name

gracie78955@umail.ucsb.edu
E-mail address

1/30/08
Date

Aaron Jones
Advisor

ASSOCIATED STUDENTS 2009 - 2010 BUDGET REQUEST
Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Technology
A.S. Account Number 486

This "**Budget Request**" must be completed and submitted via e-mail to
budgets@as.ucsb.edu by **NOON, January 30, 2008**.
For assistance in completing this form please contact your Finance Board liaison at
893-2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating S	\$0.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$500.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Confe	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Proje	\$4,000.00	\$0.00	\$0.00	\$0.00
8600	Fees	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$4,500.00	\$0.00	\$0.00	\$0.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information

Bay Grabowski
Name

1/31/08
Date

bay@umail.ucsb.edu
E-mail address

Sean Lieberman
Advisor

ASSOCIATED STUDENTS 2009 - 2010 BUDGET REQUEST
Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization E.V.P.L.A.
A.S. Account Number 488

This "**Budget Request**" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, January 30, 2008**.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$100.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$500.00	\$0.00	\$0.00	\$0.00
Advertising	\$2,500.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$1,000.00	\$0.00	\$0.00	\$0.00
7000 Operating Subtotal	\$4,100.00	\$0.00	\$0.00	\$0.00
7100 Honoraria	\$5,700.00	\$0.00	\$0.00	\$0.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$3,000.00	\$0.00	\$0.00	\$0.00
7900 Special Projects	\$20,000.00	\$0.00	\$0.00	\$0.00
OTHER (include Category)				
Co-Sponsorships, Grants	\$12,000.00	\$0.00	\$0.00	\$0.00
Admin Assistant	\$3,600.00	\$0.00	\$0.00	\$0.00
Total	\$48,400.00	\$0.00	\$0.00	\$0.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures

Lindsay Quock
Name

2/1/08
Date

lsquock@umail.ucsb.edu
E-mail address

Marisela Marquez
Advisor

E-mail address

Associated Students 2009 - 2010 Budget Request
Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization WORMS
A.S. Account Number 498

This "**Budget Request**" must be completed and submitted via e-mail to
budgets@as.ucsb.edu by **NOON, January 30, 2008**.
For assistance in completing this form please contact your Finance Board liaison at
893-2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/	\$300.00	\$0.00	\$0.00	\$0.00
	Advertising	\$400.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$2,600.00	\$0.00	\$0.00	\$0.00
7000	Operating S	\$3,300.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$2,800.00	\$0.00	\$0.00	\$0.00
7800	Travel/Confe	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Proje	\$0.00	\$0.00	\$0.00	\$0.00
	Outreach	\$600.00			
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$6,700.00	\$0.00	\$0.00	\$0.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information

Scott Bull
Name

1/30/08
Date

scottb@as.ucsb.edu
E-mail address

Scott Bull
Advisor

ASSOCIATED STUDENTS 2009 - 2010 BUDGET REQUEST
Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Honoraria
A.S. Account Number 499

This "**Budget Request**" must be completed and submitted via e-mail to
budgets@as.ucsb.edu by **NOON, January 30, 2008**.
For assistance in completing this form please contact your Finance Board liaison at 893-2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$0.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$48,500.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
	OTHER (include Category)				
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$48,500.00	\$0.00	\$0.00	\$0.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of

Name

1/30/08

Cindy Lopez

E-mail address

ASSOCIATED STUDENTS 2009 - 2010 BUDGET REQUEST
Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization USSA
A.S. Account Number

budgets@as.ucsb.edu by **NOON, January 30, 2008.**

For assistance in completing this form please contact your Finance Board liaison at
893-2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating S	\$0.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$20,000.00	\$0.00	\$0.00	\$0.00
7800	Travel/Confe	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Proje	\$0.00	\$0.00	\$0.00	\$0.00
OTHER (include Category)					
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$20,000.00	\$0.00	\$0.00	\$0.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information

Christine Byon
Name

Date

E-mail address

Marisela Marquez
Advisor