

2014-2015 ASSOCIATED STUDENTS' BUDGET

Final 17,200 Students per quarter  
7,500 Summer Students

AS INCOME				2014-2015	Summer	Total
17,200 Students x \$186.04 X 3 quarters				\$9,599,664.00		
Operating Interest				\$16,454.05		
Trustee Interest				\$31,462.42		
Capital Reserve Dividend & Interest				\$14,130.63		
Suspense Account				\$0.00		
Recharges				\$78,472.00		
Capital Reserve Transfer				\$0.00		
7500 Students x \$159.22 Summer Quarter				Summer	159,220	\$1,194,150.00
<b>Total Income</b>				<b>\$9,740,183.10</b>		<b>\$10,934,333.10</b>

LOCK-INS				Total AS Allocations		Total
AS Undesignated				AS Lock-in Do not change	Summer Quarter	AS Lock-in Do not change
AS Undesignated				\$ 42.09	\$2,171,844.00	\$39.04
310 Campaign Issues				\$800.00	-\$800.00	\$0.00
<b>Total AS Undesignated</b>				<b>\$ 42.09</b>	<b>\$2,171,044.00</b>	<b>\$39.04</b>

AS Designated		One Quarter	Three Quarters	AS Lock-in Do not change	Summer Quarter	AS Lock-in Do not change	Total
200 *	Bike Shop	\$5.15	\$15.45	\$265,740.00	\$4.90	\$36,750.00	\$302,490.00
305 *	Bicycle System	\$1.57	\$4.71	\$81,012.00	\$1.32	\$9,900.00	\$90,912.00
305	Bike Circle Fall 14-Sum 17)	\$2.20	\$6.60	\$113,520.00	\$0.00	\$0.00	\$113,520.00
307	Bottom Line	\$1.19	\$3.57	\$61,404.00	\$0.00	\$0.00	\$61,404.00
312 *	Childcare	\$0.52	\$1.56	\$26,832.00	\$0.44	\$3,300.00	\$30,132.00
315	Communications Personnel	\$4.45	\$13.35	\$229,620.00	\$3.70	\$27,750.00	\$257,370.00
320 *	CAB	\$2.36	\$7.08	\$121,776.00	\$1.98	\$14,850.00	\$136,626.00
323	Community Financial Fund	\$2.12	\$6.36	\$109,392.00	\$2.12	\$15,900.00	\$125,292.00
338	COSWB	\$0.72	\$2.16	\$37,152.00	\$0.00	\$0.00	\$37,152.00
325	Daily Nexus	\$3.10	\$9.30	\$159,960.00	\$0.89	\$6,675.00	\$166,635.00
333 *	Environmental Affairs Board	\$0.52	\$1.56	\$26,832.00	\$0.44	\$3,300.00	\$30,132.00
335	EOP	\$1.25	\$3.75	\$64,500.00	\$0.83	\$6,225.00	\$70,725.00
100	Finance Board	\$7.07	\$21.21	\$364,812.00	\$7.07	\$53,025.00	\$417,837.00
240	AS Food Bank	\$1.26	\$3.78	\$65,016.00	\$1.26	\$9,450.00	\$74,466.00
340	IV Arts	\$1.48	\$4.44	\$76,368.00	\$0.49	\$3,675.00	\$80,043.00
348 *	I.V. Improvements	\$2.60	\$7.80	\$134,160.00	\$2.10	\$15,750.00	\$149,910.00
349 *	I.V. Tenants Union	\$2.10	\$6.30	\$108,360.00	\$1.77	\$13,275.00	\$121,635.00
350 *	Legal Service	\$1.83	\$5.49	\$94,428.00	\$1.33	\$9,975.00	\$104,403.00
355 **	Parking	\$3.33	\$9.99	\$171,828.00	\$3.33	\$24,975.00	\$196,803.00
360 *	Recycling	\$1.57	\$4.71	\$81,012.00	\$1.32	\$9,900.00	\$90,912.00
365 *	SCORE	\$0.53	\$1.59	\$27,348.00	\$0.44	\$3,300.00	\$30,648.00
368 *	Coastal Fund	\$5.75	\$17.25	\$296,700.00	\$2.75	\$20,625.00	\$317,325.00
379	Queer Commission	\$1.49	\$4.47	\$76,884.00	\$0.00	\$0.00	\$76,884.00
380 *	Womyn's Commission	\$0.42	\$1.26	\$21,672.00	\$0.42	\$3,150.00	\$24,822.00
382 *	Take Back the Night	\$0.42	\$1.26	\$21,672.00	\$0.42	\$3,150.00	\$24,822.00
385	UC Student Association	\$2.55	\$7.65	\$131,580.00	\$2.43	\$18,225.00	\$149,805.00
398	WORMS	\$0.91	\$2.73	\$46,956.00	\$0.00	\$0.00	\$46,956.00
<b>Total AS Designated</b>		<b>\$58.46</b>	<b>\$175.38</b>	<b>\$3,016,536.00</b>	<b>\$41.75</b>	<b>\$313,125.00</b>	<b>\$3,329,661.00</b>

230 *	KCSB	\$2.52	\$7.56	\$130,032.00	\$2.12	\$15,900.00	\$145,932.00
300/301 *	Program Board	\$10.45	\$31.35	\$539,220.00	\$10.45	\$78,375.00	\$617,595.00
<b>Total AS Lock-in</b>		<b>\$71.43</b>	<b>\$214.29</b>	<b>\$3,685,788.00</b>	<b>\$54.32</b>	<b>\$407,400.00</b>	<b>\$4,093,188.00</b>

<b>Total A.S Fees Received</b>	\$	<b>113.52</b>	<b>\$340.56</b>	<b>\$5,857,632.00</b>	<b>\$93.36</b>	<b>\$700,200.00</b>	<b>\$6,557,832.00</b>
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University Designated		University Designated		University Designated		Total	
University Designated		Do not change		Do not change		Total	
330	Arts & Lectures	\$2.20	\$6.60	\$113,520.00	\$2.20	\$16,500.00	\$130,020.00
330	CLAS	\$6.60	\$19.80	\$340,560.00	\$6.60	\$49,500.00	\$390,060.00
330	Disabled Students Program	\$3.67	\$11.01	\$189,372.00	\$3.09	\$23,175.00	\$212,547.00
330	Events Center	\$3.30	\$9.90	\$170,280.00	\$3.30	\$24,750.00	\$195,030.00
330	Intramurals	\$5.25	\$15.75	\$270,900.00	\$4.42	\$33,150.00	\$304,050.00
330	Multicultural Center	\$3.50	\$10.50	\$180,600.00	\$3.25	\$24,375.00	\$204,975.00
330	Office of Student Life	\$1.65	\$4.95	\$85,140.00	\$1.65	\$12,375.00	\$97,515.00
330	Rec Sports	\$12.10	\$36.30	\$624,360.00	\$12.10	\$90,750.00	\$715,110.00
330	Student Health	\$21.90	\$65.70	\$1,130,040.00	\$17.90	\$134,250.00	\$1,264,290.00
330	University Center	\$6.60	\$19.80	\$340,560.00	\$6.60	\$49,500.00	\$390,060.00
330	University Children's Center	\$5.75	\$17.25	\$296,700.00	\$4.75	\$35,625.00	\$332,325.00
<b>Total University Designated</b>		<b>\$72.52</b>	<b>\$217.56</b>	<b>\$3,742,032.00</b>	<b>\$65.86</b>	<b>\$493,950.00</b>	<b>\$4,235,982.00</b>

<b>Total A.S. Fees</b>	\$	<b>186.04</b>		<b>\$9,599,664.00</b>	<b>\$159.22</b>	<b>\$1,194,150.00</b>	<b>\$10,793,814.00</b>
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ALLOCATIONS 17,200 Students per quarter  
7,500 Summer Students

AS ALLOCATIONS				Final	Requested	Finance Bd	AS President
	Senate Unallocated Funds			\$20,000.00	\$0.00	\$0.00	\$23,000.00
	Building / Leadership / Tech Reserves			\$78,472.00	\$65,690.00	\$65,690.00	\$77,439.22
	Professional Development			\$10,000.00	\$0.00	\$0.00	\$10,000.00
	Capital Reserve						
<b>Sub-total</b>				<b>\$108,472.00</b>	<b>\$65,690.00</b>	<b>\$65,690.00</b>	<b>\$110,439.22</b>

Departments		Final	Requested	Finance Bd	AS President
110	A.S. Administration	\$27,600.00	\$27,900.00	\$26,100.00	\$27,600.00
112	Flacks Intern	\$5,200.00	\$8,400.00	\$6,350.00	\$5,200.00
115	Marketing	\$8,500.00	\$10,000.00	\$4,500.00	\$8,500.00
123	Staff Support	\$21,000.00	\$28,000.00	\$21,500.00	\$21,000.00
124	Staff Retreat	\$3,000.00	\$5,000.00	\$3,000.00	\$3,000.00
125	Staff Salaries	\$1,925,345.00	\$1,965,345.00	\$1,955,345.00	\$1,925,345.00
130	Central Telephones	\$250.00	\$250.00	\$250.00	\$250.00
140	External Audit	\$27,750.00	\$27,750.00	\$27,750.00	\$27,750.00
	Annual Report	\$3,500.00	\$4,000.00	\$4,000.00	\$3,500.00

150	Main Office			\$26,300.00		\$28,800.00	\$25,000.00	\$26,300.00
160	AS Annex			\$19,280.00		\$20,080.00	\$15,780.00	\$19,280.00
170	Pardall Center			\$0.00		\$16,986.00	\$11,200.00	\$0.00
175	Mail Services			\$1,000.00		\$1,000.00	\$1,000.00	\$1,000.00
180	Tech Support			\$16,500.00		\$19,500.00	\$12,000.00	\$13,500.00
185	University Recharges			\$31,000.00		\$31,000.00	\$31,000.00	\$31,000.00
920	Executive Director			\$2,500.00		\$9,000.00	\$4,000.00	\$2,500.00

Funded by Recharges

<b>Sub-total Departments</b>				<b>\$2,118,725.00</b>		<b>\$2,203,011.00</b>	<b>\$2,148,775.00</b>	<b>\$2,115,725.00</b>
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<b>Student Government</b>		<b>Expenses</b>	<b>Base Fee Subsidy</b>	<b>Lock-In Subsidy</b>	<b>Requested</b>	<b>Finance Bd</b>	<b>AS President</b>
400	Office of Academic Affairs		\$6,350.00		\$6,500.00	\$6,350.00	\$6,350.00
402	AS Internal Vice-President		\$4,950.00		\$5,250.00	\$4,900.00	\$4,950.00
404	AS President		\$12,020.00		\$12,600.00	\$11,950.00	\$12,020.00
406	AS Attorney General		\$1,300.00		\$1,300.00	\$1,300.00	\$1,300.00
408	Business Services / Controller		\$4,350.00		\$7,450.00	\$5,150.00	\$4,350.00
418	CODE		\$3,275.00		\$5,350.00	\$3,275.00	\$3,275.00
420	Comm on Comm		\$9,200.00		\$17,900.00	\$13,400.00	\$9,200.00
425	COPS		\$2,750.00		\$12,250.00	\$2,700.00	\$2,750.00
432	Constitution & By-Laws		\$325.00		\$325.00	\$311.00	\$325.00
436	Controller (old account, delete)		\$0.00		\$600.00	\$500.00	\$0.00
338 *	COSWB		\$0.00	\$37,152.00	\$0.00	\$0.00	\$0.00
440	Elections		\$11,050.00		\$19,400.00	\$13,400.00	\$11,050.00
333 *	Environmental Affairs Board		\$0.00	\$30,132.00	\$0.00	\$0.00	\$0.00
xxx	Office of Facilities and Governance		\$1,950.00		\$0.00	\$0.00	\$1,950.00
488	EVPLA (Local)		\$14,600.00		\$14,050.00	\$13,550.00	\$14,600.00
492	EVPSA (State)		\$56,650.00		\$61,250.00	\$55,400.00	\$56,650.00
450	Food Bank Advisory Committee		\$4,000.00		\$4,550.00	\$3,700.00	\$4,000.00
452	Finance and Business Committee		\$5,550.00		\$6,150.00	\$6,050.00	\$5,550.00
453	Human Rights Board		\$9,700.00		\$14,200.00	\$7,450.00	\$9,700.00
453	Investment Committee		\$4,250.00		\$14,050.00	\$4,000.00	\$4,250.00
464	Judicial Council		\$2,700.00		\$3,310.00	\$3,010.00	\$2,700.00
468	Senate		\$27,750.00		\$30,850.00	\$30,850.00	\$27,750.00
478	Media Relations (Delete this account)		\$0.00		\$0.00	\$0.00	\$0.00
	Parliamentarian (Delete this account)		\$0.00		\$0.00	\$0.00	\$0.00
479	Queer Commission		\$0.00	\$76,884.00	\$80,000.00	\$26,300.00	\$0.00
365 *	SCORE		\$0.00	\$30,648.00	\$0.00	\$0.00	\$0.00
484	Student Advocate		\$6,400.00		\$7,150.00	\$5,500.00	\$6,400.00
382 *	Take Back the Night		\$0.00	\$24,822.00	\$0.00	\$0.00	\$0.00
487	Tech and Media Services Committee		\$3,100.00		\$7,300.00	\$4,500.00	\$3,100.00
486	USSA Dues		\$10,000.00		\$16,713.00	\$10,000.00	\$10,000.00
496	Womyn's Journal		\$2,500.00		\$4,900.00	\$2,500.00	\$2,500.00
380 *	Womyn's Commission		\$0.00	\$24,822.00	\$0.00	\$0.00	\$0.00
481	Zero Waste Advisory Committee		\$5,200.00		\$14,700.00	\$5,400.00	\$5,200.00
499	Honoraria (Exec Officers' Fees)		\$45,000.00		\$45,000.00	\$45,000.00	\$45,000.00
<b>Sub-total Student Government</b>			<b>\$254,920.00</b>	<b>\$224,460.00</b>	<b>\$413,098.00</b>	<b>\$286,446.00</b>	<b>\$254,920.00</b>

<b>Units</b>	<b>Income</b>	<b>Expenses</b>	<b>Base Fee Subsidy</b>	<b>Lock-In Subsidy</b>	<b>Difference</b>	<b>Base Fee Subsidy Requested</b>	<b>Finance Bd</b>	<b>AS President</b>
200	Bike Shop	????	\$0.00	\$302,490.00	# VALUE!	\$0.00	\$0.00	\$0.00
	Legal Service	????	\$0.00	\$104,403.00	# VALUE!	\$0.00	\$0.00	\$0.00
	Community Financial Fund	\$0.00	\$0.00	\$125,292.00	125,292.00	\$0.00	\$0.00	\$0.00
	AS Food Bank	\$0.00	\$0.00	\$74,466.00	74,466.00	\$0.00	\$0.00	\$0.00
	Recycling	????	\$0.00	\$90,912.00	# VALUE!	\$0.00	\$0.00	\$0.00
498	WORMS	????	\$0.00	\$46,956.00	# VALUE!	\$41,270.00	\$22,020.00	\$0.00
	Publications and Note Taking	????	\$0.00	\$0.00	# VALUE!	\$0.00	\$0.00	\$0.00
	America Reads	????	\$0.00	\$0.00	# VALUE!	\$0.00	\$0.00	\$0.00
	Food Cart	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00
	Cashier's and Ticket Office	????	\$0.00	\$0.00	# VALUE!	\$0.00	\$0.00	\$0.00
	Living History	\$0.00	\$1,521.10	\$0.00	1,521.10	\$5,000.00	\$3,500.00	\$1,521.10
232	Creative Media	????	\$15,800.00	\$0.00	# VALUE!	\$8,000.00	\$5,700.00	\$15,800.00
480	Rally Committee	\$0.00	\$5,150.00	\$0.00	5,150.00	\$12,400.00	\$4,750.00	\$5,150.00
	KCSB	????	\$0.00	\$145,932.00	# VALUE!	\$0.00	\$0.00	\$0.00
300/301 *	Program Board	????	\$0.00	\$617,595.00	# VALUE!	\$0.00	\$0.00	\$0.00
307	Bottom Line	????	\$0.00	\$61,404.00	# VALUE!	\$0.00	\$0.00	\$0.00
485	Student Lobby	\$0.00	\$26,475.00	\$0.00	26,475.00	\$30,100.00	\$23,400.00	\$26,475.00
349 *	I.V. Tenants Union	????	\$0.00	\$121,635.00	# VALUE!	\$0.00	\$0.00	\$0.00
483	SIRRC	\$0.00	\$33,300.00	\$0.00	33,300.00	\$48,505.00	\$31,200.00	\$33,300.00
320 *	CAB	\$0.00	\$0.00	\$136,626.00	136,626.00	\$0.00	\$0.00	\$0.00
368 *	Coastal Fund	\$0.00	\$0.00	\$317,325.00	317,325.00	\$0.00	\$0.00	\$0.00
348 *	I.V. Improvements	\$0.00	\$0.00	\$149,910.00	149,910.00	\$0.00	\$0.00	\$0.00
	CAB Foundation	\$0.00	\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00
305 *	Bicycle System	\$0.00	\$0.00	\$90,912.00	90,912.00	\$0.00	\$0.00	\$0.00
<b>Total ASUCSB Units</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$82,246.10</b>	<b>\$2,385,858.00</b>	<b># VALUE!</b>	<b>\$145,275.00</b>	<b>\$90,570.00</b>	<b>\$82,246.10</b>

<b>Student Groups</b>		<b>Income</b>	<b>Expenses</b>	<b>Base Fee Subsidy</b>	<b>Lock-In Subsidy</b>	<b>Difference</b>	<b>Base Fee Subsidy Requested</b>	<b>Finance Bd</b>	<b>AS President</b>
Student Groups									
<b>Sub-total Student Groups</b>				<b>\$40,000.00</b>			<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>

<b>Total Allocations</b>			<b>\$10,934,333.10</b>			<b>\$11,050,969.00</b>	<b>\$2,591,481.00</b>	<b>\$2,603,330.32</b>	Allocated
			<b>\$10,934,333.10</b>			<b>\$10,934,333.10</b>	<b>\$2,604,363.10</b>	<b>\$2,604,363.10</b>	Balance
		<b>2014-2015</b>							
		<b>Difference</b>	<b>\$0.00</b>			<b>(\$116,635.90)</b>	<b>\$12,882.10</b>	<b>\$1,032.78</b>	

\* There is a 3.5% recharge on these funds that are listed in the Income portion of the budget for \$66,452.28. These funds are reallocated under AS Allocations as Building/Leadership/Tech Reserves and \$10,700 goes to the Pardall Center Budget. The recharge for the Bike Shop is only on .75 of the 4.75 lock-in fee.  
 \*\* There is a 10% recharge on these funds which stays in the AS Parking account and is used on Parking related issues.

# ASSOCIATED STUDENTS 2014 - 2015 BUDGET REQUEST

AS Designated ( Lock-in)

Name of Organization **FUND Student Org Program** Total Budget  
 A.S. Account Number 100-8990 \$ 417,837.00

This "Proposed Budget" must be completed and submitted via e-mail to [budgets@as.ucsb.edu](mailto:budgets@as.ucsb.edu) by **NOON,**

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assi	\$0.00	\$0.00
7000	<b>Operating</b>		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
7000	<b>Operating S</b>	<b>\$0.00</b>	<b>\$0.00</b>
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Confe	\$0.00	\$0.00
7900	Special Proje	\$0.00	\$0.00
8600	Fees	\$4,137.00	\$4,137.00
8990	Appropriatio	\$413,700.00	\$413,700.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$417,837.00</b>	<b>\$417,837.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance

\_\_\_\_\_  
Name

1/9/14  
\_\_\_\_\_  
Date

\_\_\_\_\_  
E-mail address

**Cindy Lopez**  
\_\_\_\_\_  
Advisor

## ASSOCIATED STUDENTS 2014 – 2015 BUDGET REQUEST

### AS Allocations (Departments Requesting Funds)

Name of Organization Administration  
 A.S. Account Number 110

This "**Budget Request**" must be completed and submitted via e-mail to [budgets@as.ucsb.edu](mailto:budgets@as.ucsb.edu) by **NOON, February 5, 2014.**

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
6200	Staff Salaries				
6500	Workstudy	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
6600	General Assistance	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00
7000	<b>Operating</b>				
	Telephone	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
	Duplicating/ Printing	\$2,300.00	\$0.00		
	Emergency Supplies				
	Rentals/ Leases	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00
	Supplies	\$4,000.00	\$4,500.00	\$4,500.00	\$4,500.00
7000	<b>Operating Subtotal</b>	<b>\$9,900.00</b>	<b>\$8,100.00</b>	<b>\$8,100.00</b>	<b>\$8,100.00</b>
7100	Honoraria				
7200	Contracts				
7800	Travel/Conference				
7900	Special Projects				
8600	Fees				
	<b>AS Development</b>			\$1,500.00	\$1,500.00
	<b>Total</b>	<b>\$27,900.00</b>	<b>\$26,100.00</b>	<b>\$27,600.00</b>	<b>\$27,600.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students. I further understand that the Associated Students may, at any time, review

Cindy Lopez  
Name

2/3/14  
Date

[Cindyl@as.ucsb.edu](mailto:Cindyl@as.ucsb.edu)  
E-mail address

Cindy Lopez  
Advisor

**ASSOCIATED STUDENTS 2014 – 2015 BUDGET REQUEST**  
Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization                    Flacks Intern  
A.S. Account Number                    112

This "**Budget Request**" must be completed and submitted via e-mail to  
**budgets@as.ucsb.edu** by **NOON, February 5, 2014**.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

<b>Category</b>	<b>Budget Request</b>	<b>Finance Bd. Budget</b>	<b>President's Budget</b>	<b>FINAL Budget</b>
<b>7000 Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000 Operating Subtotal</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100 Honoraria</b>	\$2,400.00	\$1,350.00	\$1,200.00	\$1,200.00
<b>7200 Contracts</b>	\$0.00	\$0.00		
<b>7800 Travel/Conference</b>	\$0.00	\$0.00		
<b>7900 Special Projects</b>	\$6,000.00	\$5,000.00	\$4,000.00	\$4,000.00
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$8,400.00</b>	<b>\$6,350.00</b>	<b>\$5,200.00</b>	<b>\$5,200.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge.

Erika Matadamas  
Name

2/2/14  
Date

ematadamas@umail.ucsb.edu  
E-mail address

Marisela Marquez  
Advisor

**ASSOCIATED STUDENTS 2014 – 2015 BUDGET REQUEST**  
Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Marketing/PR  
A.S. Account Number 115

This "**Budget Request**" must be completed and submitted via e-mail to  
**budgets@as.ucsb.edu** by **NOON, February 5, 2014**.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
<b>7000 Operating</b>				
Telephone				
Duplicating/ Printing	\$3,000.00	\$1,000.00	\$2,000.00	\$2,000.00
Advertising	\$2,000.00	\$1,000.00	\$2,000.00	\$2,000.00
Rentals/ Leases				
Supplies	\$1,000.00	\$500.00	\$1,000.00	\$1,000.00
<b>7000 Operating Subtotal</b>	<b>\$6,000.00</b>	<b>\$2,500.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>
<b>7100 Honoraria</b>				
<b>7200 Contracts</b>				
<b>7800 Travel/Conference</b>				
<b>7900 Special Projects</b>	\$4,000.00	\$2,000.00	\$3,500.00	\$3,500.00
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$10,000.00</b>	<b>\$4,500.00</b>	<b>\$8,500.00</b>	<b>\$8,500.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge.

Marilyn Dukes  
Name

2/5/14  
Date

marilynd@as.ucsb.edu  
E-mail address

Marilyn Dukes  
Advisor



**Associated Students 2014-2015 Budget Request**  
**AS Allocations (Departments Requesting Funds)**

Name of Organization      Staff Retreat  
A.S. Account Number      124

This "**Budget Request**" must be completed and submitted via e-mail to [budgets@as.ucsb.edu](mailto:budgets@as.ucsb.edu) by **NOON, February 5, 2014**.  
For assistance in completing this form please contact your Finance Board liaison at 893-2566.

Category		Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
<b>6200</b>	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
<b>6500</b>	Workstudy	\$0.00	\$0.00	\$0.00	\$0.00
<b>6600</b>	General Assistance	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$5,000.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>
<b>7100</b>	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
<b>6300</b>	Liability Insurance F	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$5,000.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated

Denise Rinaldi  
Name

1/28/14  
Date

[deniser@as.ucsb.edu](mailto:deniser@as.ucsb.edu)  
E-mail address

Denise Rinaldi  
Advisor



## Associated Students 2014-2015 Budget Request

### AS Allocations (Departments Requesting Funds)

Name of Organization Staff Salaries  
 A.S. Account Number 125

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
6200	Staff Salaries	\$1,943,745.00	\$1,933,745.00	\$1,903,745.00	\$1,903,745.00
6500	Workstudy	\$0.00	\$0.00	\$0.00	\$0.00
6600	General Assistance	\$0.00	\$0.00	\$0.00	\$0.00
7000	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	<b>Operating Subtotal</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
6300	Liability Insurance Fee	\$21,600.00	\$21,600.00	\$21,600.00	\$21,600.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$1,965,345.00</b>	<b>\$1,955,345.00</b>	<b>\$1,925,345.00</b>	<b>\$1,925,345.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students. I further understand that the Associated Students may, at any time, review, adjust, or revoke Associated Students funding.

Claudia Rae Alphin  
 Name

2/5/14  
 Date

[claudiaa@as.ucsb.edu](mailto:claudiaa@as.ucsb.edu)  
 E-mail address

Claudia Alphin  
 Advisor

**ASSOCIATED STUDENTS 2014 – 2015 BUDGET REQUEST**  
**AS Allocations (Departments Requesting Funds)**

Name of Organization Central Telephone  
 A.S. Account Number 130

This "**Budget Request**" must be completed and submitted via e-mail to **budgets@as.ucsb.edu** by  
**NOON, February 5, 2014.**

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

	<b>Budget Request</b>	Finance Bd. Budget	President's Budget	<b>FINAL Budget</b>
<b>7000</b>	<b>Operating</b>			
	Telephone	\$250.00	\$0.00	\$250.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$250.00</b>	<b>\$250.00</b>	<b>\$250.00</b>
<b>7100</b>	Honoraria	\$0.00	\$0.00	\$0.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Projects	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$250.00</b>	<b>\$250.00</b>	<b>\$250.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are

Cindy Lopez  
 Name

\_\_\_\_\_  
 Date

[cindyl@as.ucsb.edu](mailto:cindyl@as.ucsb.edu)  
 E-mail address

Cindy Lopez  
 Advisor

## ASSOCIATED STUDENTS 2014 – 2015 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization  
A.S. Account Number

Executive Director  
920

This "**Budget Request**" must be completed and submitted via e-mail to [budgets@as.ucsb.edu](mailto:budgets@as.ucsb.edu) by **NOON, February 5, 2014**.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
<b>7000</b>	<b>Operating</b>				
	Telephone	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>
<b>7100</b>	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Projects	\$8,000.00	\$3,000.00	\$1,500.00	\$1,500.00
OTHER (include Category)					
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$9,000.00</b>	<b>\$4,000.00</b>	<b>\$2,500.00</b>	<b>\$2,500.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated S

Cindy Lopez

Name

2/5/14

E-mail address



**ASSOCIATED STUDENTS 2014 – 2015 BUDGET REQUEST**  
**AS Allocations (Departments Requesting Funds)**

Name of Organization      Annual Report  
A.S. Account Number      145

This "**Budget Request**" must be completed and submitted via e-mail to [budgets@as.ucsb.edu](mailto:budgets@as.ucsb.edu) by **NOON, February 5, 2014.**

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

Category		Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
<b>6200</b>	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
<b>6500</b>	Workstudy	\$0.00	\$0.00	\$0.00	\$0.00
<b>6600</b>	General Assistance	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$4,000.00	\$4,000.00	\$3,500.00	\$3,500.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>\$3,500.00</b>	<b>\$3,500.00</b>
<b>7100</b>	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$0.00			
<b>7900</b>	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
<b>8600</b>	Fees	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>\$3,500.00</b>	<b>\$3,500.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance

Andy Doerr  
Name

3-Feb-14  
Date

[andrewd@as.ucsb.edu](mailto:andrewd@as.ucsb.edu)  
E-mail address

Denise Rinald  
Advisor



**ASSOCIATED STUDENTS 2014 – 2015 BUDGET REQUEST**  
AS Allocations (Departments Requesting Funds)

Name of Organization      Annex  
A.S. Account Number      160

This "Budget Request" must be completed and submitted via e-mail to [budgets@as.ucsb.edu](mailto:budgets@as.ucsb.edu) by **NOON, February 5, 2014**.  
For assistance in completing this form please contact your Finance Board liaison at 893-2566.

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
<b>6200</b> Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
<b>6500</b> Workstudy	\$3,000.00	\$2,500.00	\$3,000.00	\$3,000.00
<b>6600</b> General Assistance	\$10,000.00	\$8,000.00	\$10,000.00	\$10,000.00
<b>7000</b> <b>Operating</b>				
Telephone	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
Duplicating/ Printing	\$1,000.00	\$500.00	\$1,000.00	\$1,000.00
Advertising	\$1,500.00	\$500.00	\$1,000.00	\$1,000.00
Rentals/ Leases	\$2,280.00	\$2,280.00	\$2,280.00	\$2,280.00
Supplies	\$800.00	\$500.00	\$500.00	\$500.00
<b>7000</b> <b>Operating Subtotal</b>	<b>\$7,080.00</b>	<b>\$5,280.00</b>	<b>\$6,280.00</b>	<b>\$6,280.00</b>
<b>7100</b> Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
<b>7200</b> Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b> Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b> Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
<b>8600</b> Fees	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$20,080.00</b>	<b>\$15,780.00</b>	<b>\$19,280.00</b>	<b>\$19,280.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students. I further understand that the Associated Students may, at any time, review, adjust, or revoke Associated Students funding.

Denise Rinaldi  
Name

29-Jan-14  
Date

\_\_\_\_\_  
E-mail address

Denise Rinaldi  
Advisor

# ASSOCIATED STUDENTS 2014 - 2015 BUDGET REQUEST

AS Allocations (Departments Requesting Funds)

Name of Organization Pardall Center

A.S. Account Numl 170

This "Budget Request" must be completed and submitted via e-mail to [budgets@as.ucsb.edu](mailto:budgets@as.ucsb.edu) by

	Category	Budget Request	Finance Board Budget	President's Budget	FINAL Budget
6200	Staff Salaries				\$0.00
6500	Workstudy				\$0.00
6600	General Assistance				\$0.00
7000	<b>Operating</b>				
	Telephone	\$780.00			\$0.00
	Duplicating/	\$0.00			\$0.00
	Advertising	\$0.00			\$0.00
	Rentals/ Leas	\$58,200.00	\$10,200.00	\$10,200.00	\$0.00
	Supplies	\$6,006.00	\$1,000.00	\$500.00	\$0.00
7000	<b>Operating S</b>	<b>\$64,986.00</b>	<b>\$11,200.00</b>	<b>\$10,700.00</b>	<b>\$0.00</b>
7100	Honoraria	\$0.00			\$0.00
7200	Contracts	\$0.00			\$0.00
7800	Travel/Confe	\$0.00			\$0.00
7900	Special Proje	\$0.00			\$0.00
8600	Fees	\$0.00			\$0.00
	<b>Contributions</b>	<b>(\$48,000.00)</b>	\$0.00		\$0.00
		\$0.00			\$0.00
	<b>Total</b>	<b>\$16,986.00</b>	<b>\$11,200.00</b>	<b>\$10,700.00</b>	<b>\$0.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I

Aaron Jones

Name

2/5/14

Date

[aaronj@as.ucsb.edu](mailto:aaronj@as.ucsb.edu)

E-mail address

Aaron Jones

Advisor



Name of Organization  
A.S. Account Number

Mail Service  
175

This "**Budget Request**" must be completed and submitted via e-mail to **budgets@as.ucsb.edu** by **NOON, February 5, 2014**.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
<b>7000 Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
<b>7000 Operating Subtotal</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>
<b>7100</b> Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
<b>7200</b> Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b> Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b> Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If

\_\_\_\_\_  
Name

1/31/14  
\_\_\_\_\_  
Date

\_\_\_\_\_  
E-mail address

**Cindy Lopez**  
\_\_\_\_\_  
Advisor

**ASSOCIATED STUDENTS 2014 – 2015 BUDGET REQUEST**  
AS Allocations (Departments Requesting Funds)

Name of Organization          Tech Support      
A.S. Account Number          180    

This "**Budget Request**" must be completed and submitted via e-mail to [budgets@as.ucsb.edu](mailto:budgets@as.ucsb.edu) by **NOON, February 5, 2014**.  
For assistance in completing this form please contact your Finance Board liaison at 893-2566.

	<b>Category</b>	<b>Budget Request</b>	<b>Finance Bd. Budget</b>	<b>President's Budget</b>	<b>FINAL Budget</b>
<b>6200</b>	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
<b>6500</b>	Workstudy	\$0.00	\$0.00	\$0.00	\$0.00
<b>6600</b>	General Assistance	\$7,500.00	\$6,000.00	\$7,500.00	\$7,500.00
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$12,000.00	\$6,000.00	\$6,000.00	\$9,000.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$12,000.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$9,000.00</b>
<b>7100</b>	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
<b>8600</b>	Fees	\$0.00	\$0.00	\$0.00	\$0.00
<b>9120</b>	Computers	\$0.00			
		\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$19,500.00</b>	<b>\$12,000.00</b>	<b>\$13,500.00</b>	<b>\$16,500.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated

Sean Lieberman  
Name

2/4/14  
Date

[seanl@as.ucsb.edu](mailto:seanl@as.ucsb.edu)  
E-mail address

Sean Lieberman  
Advisor

**ASSOCIATED STUDENTS 2014 – 2015 BUDGET REQUEST**  
**AS Allocations (Departments Requesting Funds)**

Name of Organization            University Recharge  
A.S. Account Number            185

This "**Budget Request**" must be completed and submitted via e-mail to  
**budgets@as.ucsb.edu** by **NOON, February 5, 2014.**

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

<b>Category</b>	<b>Budget Request</b>	<b>Finance Bd. Budget</b>	<b>President's Budget</b>	<b>FINAL Budget</b>
<b>7000 Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000 Operating Subtotal</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100 Honoraria</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>7200 Contracts</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800 Travel/Conference</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>8600 Fees</b>	\$31,000.00	\$31,000.00	\$31,000.00	\$31,000.00
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$31,000.00</b>	<b>\$31,000.00</b>	<b>\$31,000.00</b>	<b>\$31,000.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge.

\_\_\_\_\_  
Name

1/3/13  
\_\_\_\_\_  
Date

[cindyl@as.ucsb.edu](mailto:cindyl@as.ucsb.edu)  
\_\_\_\_\_  
E-mail address

**Cindy Lopez**  
\_\_\_\_\_  
Advisor

# ASSOCIATED STUDENTS 2014 - 2015 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Living History  
 A.S. Account Number 190

This "**Budget Request**" must be completed and submitted via e-mail to

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/	\$1,000.00	\$1,000.00	\$300.00	\$300.00
	Advertising	\$500.00	\$500.00	\$300.00	\$300.00
	Rentals/ Leas	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$1,000.00	\$500.00	\$300.00	\$300.00
<b>7000</b>	<b>Operating S</b>	<b>\$2,500.00</b>	<b>\$2,000.00</b>	<b>\$900.00</b>	<b>\$900.00</b>
<b>7100</b>	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Confe	\$1,000.00	\$500.00	\$0.00	\$0.00
<b>7900</b>	Special Proje	\$1,500.00	\$1,000.00	\$621.10	\$621.10
OTHER (include Category)					
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$5,000.00</b>	<b>\$3,500.00</b>	<b>\$1,521.10</b>	<b>\$1,521.10</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within

\_\_\_\_\_  
Name

\_\_\_\_\_  
Date

\_\_\_\_\_  
E-mail address

\_\_\_\_\_  
Advisor

## ASSOCIATED STUDENTS 2014 – 2015 BUDGET REQUEST

AS Allocations (Departments Requesting Funds)

Name of Organization      Media Center  
 A.S. Account Number      232

This "**Budget Request**" must be completed and submitted via e-mail to  
**budgets@as.ucsb.edu** by **NOON, February 5, 2014**.

For assistance in completing this form please contact your Finance Board liaison at 893-  
 2566.

	<b>Category</b>	<b>Budget Request</b>	<b>Finance Bd. Budget</b>	<b>President's Budget</b>	<b>FINAL Budget</b>
<b>6600</b>	<b>General Assis</b>	<b>\$0.00</b>	\$0.00	\$10,000.00	\$10,000.00
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ P	\$1,000.00	\$200.00	\$300.00	\$300.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$7,000.00	\$5,500.00	\$5,500.00	\$5,500.00
<b>7000</b>	<b>Operating Su</b>	<b>\$8,000.00</b>	<b>\$5,700.00</b>	<b>\$5,800.00</b>	<b>\$5,800.00</b>
<b>7100</b>	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Confer	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Projec	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$8,000.00</b>	<b>\$5,700.00</b>	<b>\$15,800.00</b>	<b>\$15,800.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best

Denise Rinaldi  
 Name

2/3/14  
 Date

\_\_\_\_\_  
 E-mail address

Denise Rinaldi  
 Advisor

# ASSOCIATED STUDENTS 2014 - 2015 BUDGET REQUEST

AS Designated ( Lock-in)

Name of Organization	<b>Bike Shop</b>	Budget Total
A.S. Account Number	<b>200</b>	\$ 42,450.00

budgets@as.ucsb.edu by **NOON, February 5, 2014.**

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assi	\$29,476.00	\$29,222.00
7000	<b>Operating</b>		
	Telephone	\$2,500.00	\$2,500.00
	Duplicating/	\$0.00	\$0.00
	Advertising	\$1,200.00	\$1,200.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$6,000.00	\$6,000.00
7000	<b>Operating S</b>	<b>\$9,700.00</b>	<b>\$9,700.00</b>
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Confe	\$0.00	\$0.00
7900	Special Proje	\$0.00	\$0.00
8600	Fees	\$1,274.00	\$1,528.00
8610	Credit Card Fee	\$2,000.00	\$2,000.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$42,450.00</b>	<b>\$42,450.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information

\_\_\_\_\_  
Mike Rogers  
Name

\_\_\_\_\_  
2/5/14  
Date

\_\_\_\_\_  
[miker@as.ucsb.edu](mailto:miker@as.ucsb.edu)  
E-mail address

\_\_\_\_\_  
Mike Rogers  
Advisor

# ASSOCIATED STUDENTS 2014 - 2015 BUDGET REQUEST

AS Designated ( Lock-in)

<b>Name of Organization</b>	<b>S Food Bank</b>	<b>Total Budget</b>
<b>A.S. Account Number</b>	<b>240</b>	<b>\$ 74,466.00</b>

This "**Proposed Budget**" must be completed and submitted via e-mail to **budgets@as.ucsb.edu** by **NOON, February 5, 2014**.  
For assistance in completing this form please contact your Finance Board liaison at

	Category	Proposed Budget	FINAL Budget
<b>6200</b>	Staff Salaries	\$39,000.00	\$39,000.00
<b>6500</b>	Workstudy	\$10,000.00	\$10,000.00
<b>6600</b>	General Assi	\$9,080.00	\$9,080.00
<b>7000</b>	<b>Operating</b>		
	Telephone	\$300.00	\$300.00
	Duplicating/	\$500.00	\$500.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$2,200.00	\$2,200.00
	Transportatio	\$4,500.00	\$4,500.00
<b>7000</b>	<b>Operating S</b>	<b>\$7,500.00</b>	<b>\$7,500.00</b>
<b>7001</b>	Food Purchas	\$8,295.00	\$8,295.00
<b>7100</b>	Honoraria	\$0.00	\$0.00
<b>7800</b>	Travel/Confe	\$0.00	\$0.00
<b>7900</b>	Special Proje	\$0.00	\$0.00
<b>8600</b>	Fees	\$591.00	\$591.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$74,466.00</b>	<b>\$74,466.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students. I further

Tuyen Nguyen	2/4/14
Name	Date

# ASSOCIATED STUDENTS 2014 - 2015 BUDGET REQUES

AS Designated ( Lock-in )

<b>Name of Organization</b>	<u>ASPB</u>	<u>ASPB</u>	<u>Total Budget</u>
<b>A.S. Account Number</b>	<u>300</u>	<u>301</u>	<u>\$ 617,595.00</u>

This **Proposed Budget** must be completed and submitted via e-mail to [budgets@as.ucsb.edu](mailto:budgets@as.ucsb.edu) by **NOON, February 5, 2014**.

For assistance in completing this form please contact your Finance Board liaison at 893-

	Category	Proposed Budget <u>300</u>	Proposed Budget <u>301</u>	FINAL Budget <u>300</u>	FINAL Budget <u>301</u>
<b>6200</b>	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
<b>6500</b>	Workstudy	\$0.00	\$4,000.00	\$0.00	\$4,000.00
<b>6600</b>	General Assi	\$0.00	\$13,000.00	\$0.00	\$13,000.00
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$2,500.00	\$0.00	\$2,500.00
	Duplicating/	\$0.00	\$3,000.00	\$0.00	\$3,000.00
	Advertising	\$0.00	\$15,000.00	\$0.00	\$15,000.00
	Rentals/ Leas	\$0.00	\$2,000.00	\$0.00	\$2,000.00
	Supplies	\$0.00	\$3,500.00	\$0.00	\$3,500.00
<b>7000</b>	<b>Operating S</b>	<b>\$0.00</b>	<b>\$26,000.00</b>	<b>\$0.00</b>	<b>\$26,000.00</b>
<b>7100</b>	Honoraria	\$0.00	\$45,000.00	\$0.00	\$45,000.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Confe	\$0.00	\$9,000.00	\$0.00	\$9,000.00
<b>7900</b>	Special Proje	\$0.00	\$0.00	\$0.00	\$0.00
<b>8000</b>	Unallocated	\$ 502,067.00	\$0.00	\$498,362.00	\$0.00
<b>8600</b>	Fees	\$0.00	\$18,528.00	\$0.00	\$22,233.00
		\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$502,067.00</b>	<b>\$115,528.00</b>	<b>\$498,362.00</b>	<b>\$119,233.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students. I further understand that the Associated Students may, at any time

Amalia Gudino  
 \_\_\_\_\_  
 Name  
[agudino0728@gmail.com](mailto:agudino0728@gmail.com)

2/4/14  
 \_\_\_\_\_  
 Date  
 Marilyn Dukes



# ASSOCIATED STUDENTS 2014 - 2015 BUDGET REQUES

AS Designated ( Lock-in)

Name of Organization Bike Committee  
 A.S. Account Number 305

Total Budget  
\$ 204,432.00

budgets@as.ucsb.edu by NOON, February 5, 2014.

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assi	\$1,500.00	\$1,500.00
7000	<b>Operating</b>		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$100.00	\$100.00
	Advertising	\$3,500.00	\$3,500.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$300.00	\$300.00
7000	<b>Operating S</b>	<b>\$3,900.00</b>	<b>\$3,900.00</b>
7100	Honoraria	\$2,850.00	\$2,850.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Confe	\$0.00	\$0.00
7900	Special Proje	\$80,032.00	\$79,389.00
8600	Fees	\$2,630.00	\$4,305.00
	<b>Bike Circle Project</b>	<b>\$113,520.00</b>	<b>\$112,488.00</b>
		\$0.00	\$0.00
	<b>Total</b>	<b>\$204,432.00</b>	<b>\$204,432.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is,

Emily Littleworth  
 Name

2/2/14  
 Date

[bikecommchair@gmail.com](mailto:bikecommchair@gmail.com)

Aaron Jones

# ASSOCIATED STUDENTS 2014 - 2015 BUDGET REQUEST

AS Designated ( Lock-in)

Name of Organization    The Bottom Line    #1    Total Budget  
A.S. Account Number    307       \$61,404.00

This "Proposed Budget" must be completed and submitted via e-mail to  
**budgets@as.ucsb.edu** by NOON, February 5, 2014.  
 For assistance in completing this form please contact your Finance Board liaison at

	Category	Proposed Budget	FINAL Budget
6000	I/C	\$8,968.00	\$8,968.00
6500	Workstudy	\$0.00	\$0.00
6700	Grants	\$0.00	\$0.00
7000	<b>Operating</b>		
	Telephone	\$0.00	\$0.00
	Duplicating/ Printing	\$16,320.00	\$16,320.00
	Advertising	\$800.00	\$800.00
	Rentals/ Leases	\$0.00	\$0.00
	Supplies	\$1,500.00	\$1,500.00
7000	<b>Operating Subtotal</b>	<b>\$18,620.00</b>	<b>\$18,620.00</b>
7100	Honoraria	\$27,300.00	\$27,300.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conference	\$2,500.00	\$2,500.00
7900	Special Projects	\$3,500.00	\$3,500.00
8600	Fees	\$516.00	\$516.00
		<b>\$0.00</b>	<b>\$0.00</b>
		\$0.00	\$0.00
	<b>Total</b>	<b>\$61,404.00</b>	<b>\$61,404.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students. I further understand that the

\_\_\_\_\_  
 Name

\_\_\_\_\_  
 Date

\_\_\_\_\_

\_\_\_\_\_

# ASSOCIATED STUDENTS 2014 - 2015 BUDGET REQUEST

AS Designated ( Lock-in)

Name of Organization	<b>Childcare</b>	<b>Total Budget</b>
A.S. Account Number	<b>312</b>	<b>\$ 30,132.00</b>

budgets@as.ucsb.edu by **NOON, February 5, 2014.**

	Category	Proposed Budget	FINAL Budget
<b>6200</b>	Staff Salaries	\$0.00	\$0.00
<b>6500</b>	Workstudy	\$0.00	\$0.00
<b>6700</b>	Grants	\$0.00	\$23,547.00
<b>7000</b>	<b>Operating</b>		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00
	Advertising	\$911.00	\$911.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$600.00	\$600.00
<b>7000</b>	<b>Operating S</b>	<b>\$1,600.00</b>	<b>\$1,600.00</b>
<b>7100</b>	Honoraria	\$900.00	\$900.00
<b>7200</b>	Contracts	\$0.00	\$0.00
<b>7800</b>	Travel/Confe	\$0.00	\$0.00
<b>7900</b>	Special Proje	\$3,000.00	\$3,000.00
<b>8600</b>	Fees	\$904.00	\$1,085.00
		\$22,202.00	\$0.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$28,606.00</b>	<b>\$30,132.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information

\_\_\_\_\_  
Jessica Krachman  
Name

\_\_\_\_\_  
2/4/14  
Date

\_\_\_\_\_  
[a.s.childcare.director@gmail.com](mailto:a.s.childcare.director@gmail.com)  
E-mail address

\_\_\_\_\_  
Ruth Granados  
Advisor

# ASSOCIATED STUDENTS 2014 - 2015 BUDGET REQUES

AS Designated ( Lock-in)

Name of Organization      Communication Personne      Total Budget  
 A.S. Account Number      315      \$ 257,370.00

budgets@as.ucsb.edu by NOON, February 5, 2014.

	Category	Proposed Budget	FINAL Budget
<b>6200</b>	Staff Salaries	\$257,370.00	\$257,370.00
<b>6500</b>	Workstudy	\$0.00	\$0.00
<b>6600</b>	General Assi	\$0.00	\$0.00
<b>7000</b>	<b>Operating</b>		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
<b>7000</b>	<b>Operating S</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100</b>	Honoraria	\$0.00	\$0.00
<b>7200</b>	Contracts	\$0.00	\$0.00
<b>7800</b>	Travel/Confe	\$0.00	\$0.00
<b>7900</b>	Special Proje	\$0.00	\$0.00
<b>8600</b>	Fees	\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$257,370.00</b>	<b>\$257,370.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is,

Marta Ulvaeus  
 Name

2/4/14  
 Date

[marta.ulvaeus@kcsb.org](mailto:marta.ulvaeus@kcsb.org)  
 E-mail address

Marta Ulvaeus  
 Advisor

# ASSOCIATED STUDENTS 2014 - 2015 BUDGET REQUEST

AS Designated ( Lock-in)

Name of Organization	<u>C.A.B.</u>	<u>Total Budget</u>
A.S. Account Number	<u>320</u>	<u>\$ 136,626.00</u>

budgets@as.ucsb.edu by NOON, February 5, 2014.

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assi	\$11,000.00	\$11,000.00
7000	<b>Operating</b>		
	Telephone	\$3,000.00	\$3,000.00
	Duplicating/	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$10,000.00	\$10,000.00
	Supplies	\$17,000.00	\$17,000.00
7000	<b>Operating S</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>
7100	Honoraria	\$12,000.00	\$12,000.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Confe	\$2,000.00	\$2,000.00
7900	Special Proje	\$77,527.00	\$76,707.00
8600	Fees	\$4,099.00	\$4,919.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$136,626.00</b>	<b>\$136,626.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to

Stacy Gee

Name

2/5/14

Date

[cab.ucsb@gmail.com](mailto:cab.ucsb@gmail.com)

E-mail address

\_\_\_\_\_  
Advisor

# ASSOCIATED STUDENTS 2014 - 2015 BUDGET REQUEST

AS Designated ( Lock-in)

Name of Organization Community Financial F Total Budget  
 A.S. Account Number 323 \$ 125,292.00

budgets@as.ucsb.edu by NOON, February 5, 2014.

	Category	Proposed Budget	FINAL Budget
<b>6200</b>	Staff Salaries	\$44,844.00	\$44,844.00
<b>6500</b>	Workstudy	\$0.00	\$0.00
<b>6600</b>	General Assi	\$2,000.00	\$2,000.00
<b>6700</b>	Grants	\$73,500.00	\$73,500.00
<b>7000</b>	<b>Operating</b>		
	Telephone	\$192.00	\$192.00
	Duplicating/	\$900.00	\$900.00
	Advertising	\$100.00	\$100.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
<b>7000</b>	<b>Operating S</b>	<b>\$1,192.00</b>	<b>\$1,192.00</b>
<b>7100</b>	Honoraria	\$0.00	\$0.00
<b>7200</b>	Contracts	\$0.00	\$0.00
<b>7800</b>	Travel/Confe	\$2,000.00	\$2,000.00
<b>7900</b>	Special Proje	\$574.00	\$574.00
<b>8600</b>	Fees	\$1,182.00	\$1,182.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$125,292.00</b>	<b>\$125,292.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information

\_\_\_\_\_  
Name

2/5/14  
\_\_\_\_\_  
Date

\_\_\_\_\_  
E-mail address

**Jose Raygoza**  
\_\_\_\_\_  
Advisor

# ASSOCIATED STUDENTS 2014 - 2015 BUDGET REQUES'

AS Designated ( Lock-in)

<b>Name of Organization</b>	<b>Daily Nexus</b>	<b>Total Budget</b>
<b>A.S. Account Number</b>	<b>325</b>	<b>\$ 166,635.00</b>

This **Proposed Budget** must be completed and submitted via e-mail to **budgets@as.ucsb.edu** by **NOON, February 5, 2014**.

For assistance in completing this form please contact your Finance Board liaison at 893-

	Category	Proposed Budget	FINAL Budget
<b>6200</b>	Staff Salaries	\$0.00	\$0.00
<b>6500</b>	Workstudy	\$0.00	\$0.00
<b>6600</b>	General Assist	\$0.00	\$0.00
<b>7000</b>	<b>Operating</b>		
	Telephone	\$0.00	\$0.00
	Duplicating/ P	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Lease	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
<b>7000</b>	<b>Operating Su</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100</b>	Honoraria	\$0.00	\$0.00
<b>7200</b>	Contracts	\$0.00	\$0.00
<b>7800</b>	Travel/Confere	\$0.00	\$0.00
<b>7900</b>	Special Project	\$0.00	\$0.00
<b>8600</b>	Fees	\$0.00	\$0.00
<b>8990</b>	Appropriation	\$166,635.00	\$166,635.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$166,635.00</b>	<b>\$166,635.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students. I further understand

Cindy Lopez  


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Name

2/5/14  


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[cindyl@as.ucsb.edu](mailto:cindyl@as.ucsb.edu)  


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Cindy Lopez  


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# ASSOCIATED STUDENTS 2014 - 2015 BUDGET REQUES

AS Designated ( Lock-in)

Name of Organization    Environmental Affairs F    Total Budget  
 A.S. Account Number    333    \$ 30,132.00

budgets@as.ucsb.edu by NOON, February 5, 2014.

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assi	\$0.00	\$0.00
7000	<b>Operating</b>		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$300.00	\$300.00
	Advertising	\$2,000.00	\$2,000.00
	Rentals/ Leas	\$1,000.00	\$1,000.00
	Supplies	\$950.00	\$950.00
7000	<b>Operating S</b>	<b>\$4,250.00</b>	<b>\$4,250.00</b>
7100	Honoraria	\$2,700.00	\$2,700.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Confe	\$4,000.00	\$4,000.00
7900	Special Proje	\$18,278.00	\$18,097.00
8600	Fees	\$904.00	\$1,085.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$30,132.00</b>	<b>\$30,132.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within

Rebecca Bracken and Kai Wilmsen    January 27 2014  
 Name    Date

[ucsbeab@gmail.com](mailto:ucsbeab@gmail.com)

Sarah Siedschlag



# ASSOCIATED STUDENTS 2014 - 2015 BUDGET REQUE

AS Designated ( Lock-in)

<b>Name of Organization</b>	<b>E.O.P.</b>	<b>Total Budget</b>
<b>A.S. Account Number</b>	<b>335</b>	<b>\$ 70,725.00</b>

This **Proposed Budget** must be completed and submitted via e-mail to **budgets@as.ucsb.edu** by **NOON, February 5, 2014.**

For assistance in completing this form please contact your Finance Board liaison at

	Category	Proposed Budget	FINAL Budget
<b>6200</b>	Staff Salaries	\$0.00	\$0.00
<b>6500</b>	Workstudy	\$0.00	\$0.00
<b>6700</b>	Grants	\$70,725.00	\$70,725.00
<b>7000</b>	<b>Operating</b>		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
<b>7000</b>	<b>Operating S</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100</b>	Honoraria	\$0.00	\$0.00
<b>7200</b>	Contracts	\$0.00	\$0.00
<b>7800</b>	Travel/Confe	\$0.00	\$0.00
<b>7900</b>	Special Proje	\$0.00	\$0.00
<b>8600</b>	Fees	\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$70,725.00</b>	<b>\$70,725.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students

Cindy Lopez  


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Name

2/5/14  


---

Date

[cindyl@as.ucsb.edu](mailto:cindyl@as.ucsb.edu)  


---

Cindy Lopez  


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# ASSOCIATED STUDENTS 2014 - 2015 BUDGET REQUEST

AS Designated ( Lock-in)

<b>Name of Organization</b>	<b>COSWB</b>	<b>Total Budget</b>
<b>A.S. Account Number</b>	<b>338</b>	<b>\$ 37,152.00</b>

This "**Proposed Budget**" must be completed and submitted via e-mail to

	Category	Proposed Budget	FINAL Budget
<b>6200</b>	Staff Salaries	\$0.00	\$0.00
<b>6500</b>	Workstudy	\$0.00	\$0.00
<b>6600</b>	General Assis	\$0.00	\$0.00
<b>7000</b>	<b>Operating</b>		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$500.00	\$500.00
	Advertising	\$2,500.00	\$2,500.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
<b>7000</b>	<b>Operating S</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>
<b>7100</b>	Honoraria	\$4,800.00	\$4,800.00
<b>7200</b>	Contracts	\$3,000.00	\$3,000.00
<b>7800</b>	Travel/Confe	\$0.00	\$0.00
<b>7900</b>	Special Proje	\$26,352.00	\$25,836.00
<b>8600</b>	Fees	\$516.00	\$516.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$37,668.00</b>	<b>\$37,152.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certiv that the information

\_\_\_\_\_ Name

\_\_\_\_\_ Date

\_\_\_\_\_ E-mail address

\_\_\_\_\_ Advisor

# ASSOCIATED STUDENTS 2014 - 2015 BUDGET REQUIREMENT

AS Designated ( Lock-in)

Name of Organization I.V. Arts Total Budget  
 A.S. Account Number 340 \$ 80,043.00

This "Proposed Budget" must be completed and submitted via e-mail to [budgets@as.ucsb.edu](mailto:budgets@as.ucsb.edu) by **NOON, February 5, 2014**.  
 For assistance in completing this form please contact your Finance Board liaison at

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assis	\$0.00	\$0.00
7000	<b>Operating</b>		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
7000	<b>Operating S</b>	<b>\$0.00</b>	<b>\$0.00</b>
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Confe	\$0.00	\$0.00
7900	Special Proje	\$77,643.00	\$77,643.00
8600	Fees	\$2,400.00	\$2,400.00
8990	Appropriatio	\$0.00	\$0.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$80,043.00</b>	<b>\$80,043.00</b>

\*Projects: I.V. LIVE, Magic Lantern Films, Shakespeare in the Park, Nuestra Voz, and WORD: I.V. Arts & I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students. I further

JINNY AHN, student lia  
 Name

2/4/10  
 Date  
 ELLEN ANDERSON

[vejahn@umail.ucsb.edu](mailto:vejahn@umail.ucsb.edu)  
 E-mail address

[eanderson@ihc.ucsb.edu](mailto:eanderson@ihc.ucsb.edu)  
 Advisor

# ASSOCIATED STUDENTS 2014 - 2015 BUDGET REQUEST

AS Designated ( Lock-in)

Name of Organization I.V. Improvement Total Budget  
 A.S. Account Number 348 \$ 149,910.00

budgets@as.ucsb.edu by NOON, February 5, 2014.

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assi	\$0.00	\$0.00
7000	<b>Operating</b>		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$18,000.00	\$18,000.00
	Supplies	\$0.00	\$0.00
7000	<b>Operating S</b>	<b>\$18,000.00</b>	<b>\$18,000.00</b>
7100	Honoraria	\$6,000.00	\$6,000.00
7200	Contracts	\$0.00	\$0.00
7900	Special Proje	\$6,413.00	\$6,413.00
7900.01	Pardall Carni	\$20,000.00	\$20,000.00
7900.02	Chilla Vista	\$20,000.00	\$20,000.00
7910	Allotment	\$75,000.00	\$74,100.00
8600	Fees	\$4,497.00	\$5,397.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$149,910.00</b>	<b>\$149,910.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within

\_\_\_\_\_  
Name

\_\_\_\_\_  
Date

\_\_\_\_\_  
E-mail address

\_\_\_\_\_  
Advisor

# ASSOCIATED STUDENTS 2014 - 2015 BUDGET REQUES

AS Designated ( Lock-in)

Name of Organization V. Tenants Union  
 A.S. Account Number 349

Total Budget  
\$121,635.00

budgets@as.ucsb.edu by NOON, February 5, 2014.

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$68,340.00	\$68,340.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assi	\$7,500.00	\$7,500.00
7000	<b>Operating</b>		
	Telephone	\$2,000.00	\$2,000.00
	Duplicating/	\$1,495.00	\$1,495.00
	Advertising	\$3,000.00	\$3,000.00
	Rentals/ Leas	\$16,600.00	\$16,600.00
	Supplies	\$2,000.00	\$2,000.00
7000	<b>Operating S</b>	<b>\$25,095.00</b>	<b>\$25,095.00</b>
7100	Honoraria	\$6,400.00	\$6,400.00
7200	Contracts	\$5,000.00	\$5,000.00
7800	Travel/Confe	\$3,000.00	\$3,000.00
7900	Special Proje	\$2,650.00	\$1,921.00
8600	Fees	\$3,649.00	\$4,379.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$121,634.00</b>	<b>\$121,635.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is,

\_\_\_\_\_  
 Aksai Bapa  
 Name  
  
bagaisound@gmail.com  
 E-mail address

\_\_\_\_\_  
 1/30/14  
 Date  
  
Aaron Jones  
 Advisor

# ASSOCIATED STUDENTS 2014 - 2015 BUDGET REQUEST

AS Designated ( Lock-in)

Name of Organization    Legal Resource Center    Total Budget  
 A.S. Account Number    350    \$ 104,403.00

budgets@as.ucsb.edu by **NOON, February 5, 2014.**

	Category	Proposed Budget	FINAL Budget
<b>6000</b>	Independent	\$50,000.00	\$50,000.00
<b>6500</b>	Workstudy	\$0.00	\$0.00
<b>6600</b>	General Assi	\$0.00	\$0.00
<b>7000</b>	<b>Operating</b>		
	Telephone	\$1,500.00	\$1,500.00
	Duplicating/	\$250.00	\$250.00
	Advertising	\$600.00	\$600.00
	Rentals/ Leas	\$16,800.00	\$16,800.00
	Supplies	\$5,500.00	\$5,194.00
<b>7000</b>	<b>Operating S</b>	<b>\$24,650.00</b>	<b>\$24,344.00</b>
<b>7100</b>	Honoraria	\$3,300.00	\$3,300.00
<b>7200</b>	Contracts	\$0.00	\$0.00
<b>7800</b>	Travel/Confe	\$3,000.00	\$3,000.00
<b>7900</b>	Special Proje	\$321.00	\$0.00
<b>8600</b>	Fees	\$3,132.00	\$3,759.00
<b>6200</b>	Case Worker	\$20,000.00	\$20,000.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$104,403.00</b>	<b>\$104,403.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information

\_\_\_\_\_  
 Alanna Le  
 Name  
  
[alanna.d37n@gmail.com](mailto:alanna.d37n@gmail.com)  
 E-mail address

\_\_\_\_\_  
 2/5/14  
 Date  
  
 Maricela  
 Advisor

# ASSOCIATED STUDENTS 2014 - 2015 BUDGET REQUEST

AS Designated ( Lock-in)

<b>Name of Organization</b>	<b>Parking</b>	<b>Total Budget</b>
<b>A.S. Account Number</b>	<b>355</b>	<b>\$ 196,803.00</b>

budgets@as.ucsb.edu by **NOON, February 6, 2013.**

	Category	Proposed Budget	FINAL Budget
<b>6200</b>	Staff Salaries	\$0.00	\$0.00
<b>6500</b>	Workstudy	\$0.00	\$0.00
<b>6600</b>	General Assi	\$0.00	\$0.00
<b>7000</b>	<b>Operating</b>		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
<b>7000</b>	<b>Operating S</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100</b>	Honoraria	\$0.00	\$0.00
<b>7200</b>	Contracts	\$0.00	\$0.00
<b>7800</b>	Travel/Confe	\$0.00	\$0.00
<b>8600</b>	Fees	\$19,680.00	\$19,680.00
<b>8990</b>	Appropriatio	\$177,123.00	\$177,123.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$196,803.00</b>	<b>\$196,803.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to

\_\_\_\_\_  
Name

\_\_\_\_\_  
E-mail address

2/5/14  
\_\_\_\_\_  
Date

**Cindy Lopez**  
\_\_\_\_\_  
Advisor

# ASSOCIATED STUDENTS 2014 - 2015 BUDGET REQUEST

AS Designated ( Lock-in)

<b>Name of Organization</b>	<b>Recycling</b>	<b>Total Budget</b>
<b>A.S. Account Number</b>	<b>360</b>	<b>\$ 90,912.00</b>

This **Proposed Budget** must be completed and submitted via e-mail to **budgets@as.ucsb.edu** by **NOON, February 5, 2014**.

For assistance in completing this form please contact your Finance Board liaison at

	Category	Proposed Budget	FINAL Budget
<b>6200</b>	Staff Salaries	\$22,575.00	\$22,029.00
<b>6500</b>	Workstudy	\$6,000.00	\$6,000.00
<b>6600</b>	General Assi	\$40,000.00	\$40,000.00
<b>7000</b>	<b>Operating</b>		
	Telephone	\$400.00	\$400.00
	Duplicating/	\$300.00	\$300.00
	Advertising	\$100.00	\$100.00
	Rentals/ Leas	\$11,310.00	\$11,310.00
	Supplies	\$6,000.00	\$6,000.00
<b>7000</b>	<b>Operating S</b>	<b>\$18,110.00</b>	<b>\$18,110.00</b>
<b>7100</b>	Honoraria	\$0.00	\$0.00
<b>7200</b>	Contracts	\$0.00	\$0.00
<b>7800</b>	Travel/Confe	\$1,500.00	\$1,500.00
<b>7900</b>	Special Proje	\$0.00	\$0.00
<b>8600</b>	Fees	\$2,727.00	\$3,273.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$90,912.00</b>	<b>\$90,912.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students. I

Lauren Menzer, Sam Breyfogle, Iv  
Name

1/27/14  
Date

sarajs@as.ucsb.edu

Sarah Siedschlag



# ASSOCIATED STUDENTS 2014 - 2015 BUDGET REQUEST

AS Designated ( Lock-in)

<b>Name of Organization</b>	<b>S.C.O.R.E.</b>	<b>Total Budget</b>
<b>A.S. Account Number</b>	<b>365</b>	<b>\$ 30,648.00</b>

THIS **"Proposed Budget"** must be completed and submitted via e-mail to **budgets@as.ucsb.edu** by **NOON, February 5, 2014**.  
 For assistance in completing this form please contact your Finance Board liaison at

	Category	Proposed Budget	FINAL Budget
<b>6200</b>	Staff Salaries	\$0.00	\$0.00
<b>6500</b>	Workstudy	\$0.00	\$0.00
<b>6600</b>	General Assi	\$0.00	\$0.00
<b>7000</b>	<b>Operating</b>		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$1,000.00	\$1,000.00
	Advertising	\$500.00	\$500.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$1,000.00	\$1,000.00
<b>7000</b>	<b>Operating S</b>	<b>\$2,500.00</b>	<b>\$2,500.00</b>
<b>7100</b>	Honoraria	\$2,700.00	\$2,700.00
<b>7200</b>	Contracts	\$0.00	\$0.00
<b>7800</b>	Travel/Confe	\$8,000.00	\$8,000.00
<b>7900</b>	Special Proje	\$16,590.00	\$16,345.00
<b>8600</b>	Fees	\$919.00	\$1,103.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$30,709.00</b>	<b>\$30,648.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students. I

Angelica Cano Hani Tajsar  
 Name

5-Feb-14  
 Date

[angelicacano12@yahoo.com](mailto:angelicacano12@yahoo.com)

Mahader Woldeselassie T

**ASSOCIATED STUDENTS 2014 - 2015 BUDGET REQUEST**  
AS Designated ( Lock-in)

Name of Organization Coastal Fund Total Budget  
A.S. Account Number 368 \$317,325.00

to budgets@as.ucsb.edu by NOON, February 5, 2014.

Category		Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assi	\$15,000.00	\$15,000.00
7000	<b>Operating</b>		
	Telephone	\$700.00	\$700.00
	Duplicating/	\$800.00	\$800.00
	Advertising		\$0.00
	Foundation d	\$1,000.00	\$1,000.00
	Supplies	\$10,000.00	\$10,000.00
7000	<b>Operating S</b>	<b>\$12,500.00</b>	<b>\$12,500.00</b>
7100	Honoraria	\$6,900.00	\$6,900.00
7200	Contracts	\$1,000.00	\$1,000.00
7800	Travel/Confe	\$750.00	\$750.00
7900	Special Proje	\$2,000.00	\$2,000.00
7901	Grant Project	\$237,655.00	\$235,751.00
7905	Coastal Svc I	\$17,000.00	\$17,000.00
7910	Outrach & E	\$15,000.00	\$15,000.00
8600	Fees	\$9,520.00	\$11,424.00
		<b>\$0.00</b>	<b>\$0.00</b>
		\$0.00	\$0.00
<b>Total</b>		<b>\$317,325.00</b>	<b>\$317,325.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is to the best of my knowledge true and correct.

Natalie Testa 2/3/14

\_\_\_\_\_  
Name  
[natalie.testa@gmail.com](mailto:natalie.testa@gmail.com)  
E-mail address

\_\_\_\_\_  
Date  
**Aaron Jones**  
Advisor

# ASSOCIATED STUDENTS 2014 - 2015 BUDGET REQUEST

AS Designated ( Lock-in)

Name of Organization	<b>Womyn's Commission</b>	<b>Total Budget</b>
A.S. Account Number	<b>380</b>	<b>\$ 24,822.00</b>

budgets@as.ucsb.edu by **NOON, February 5, 2014.**

	Category	Proposed Budget	FINAL Budget
<b>6200</b>	Staff Salaries	\$0.00	\$0.00
<b>6500</b>	Workstudy	\$0.00	\$0.00
<b>6600</b>	General Assi	\$0.00	\$0.00
<b>7000</b>	<b>Operating</b>		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$500.00	\$500.00
	Advertising	\$300.00	\$300.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$500.00	\$500.00
<b>7000</b>	<b>Operating S</b>	<b>\$1,300.00</b>	<b>\$1,300.00</b>
<b>7100</b>	Honoraria	\$3,600.00	\$3,600.00
<b>7200</b>	Contracts	\$0.00	\$0.00
<b>7800</b>	Travel/Confe	\$8,240.00	\$8,240.00
<b>7900</b>	Special Proje	\$10,937.00	\$10,788.00
<b>8600</b>	Fees	\$745.00	\$894.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$24,822.00</b>	<b>\$24,822.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information

\_\_\_\_\_  
Name

\_\_\_\_\_  
Date

\_\_\_\_\_  
E-mail address

**Marilyn Duker**  
\_\_\_\_\_  
Advisor



**ASSOCIATED STUDENTS 2014 - 2015 BUDGET REQUEST**  
**AS Designated ( Lock-in)**

**Name of Organization**    UC Student Association    **Total Budget**  
**A.S. Account Number**    385    **\$ 149,805.00**

budgets@as.ucsb.edu by **NOON, February 5, 2014.**

	<b>Category</b>	<b>Proposed Budget</b>	<b>FINAL Budget</b>
<b>6200</b>	Staff Salaries	\$0.00	\$0.00
<b>6500</b>	Workstudy	\$0.00	\$0.00
<b>6600</b>	General Assi	\$0.00	\$0.00
<b>7000</b>	<b>Operating</b>		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
<b>7000</b>	<b>Operating S</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100</b>	Honoraria	\$0.00	\$0.00
<b>7200</b>	Contracts	\$0.00	\$0.00
<b>7800</b>	Travel/Confe	\$0.00	\$0.00
<b>7900</b>	Special Proje	\$0.00	\$0.00
<b>8600</b>	Fees	\$0.00	\$0.00
<b>8990</b>	Appropriatio	\$149,805.00	\$149,805.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$149,805.00</b>	<b>\$149,805.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within

\_\_\_\_\_  
Name

2/4/14  
\_\_\_\_\_  
Date

\_\_\_\_\_  
E-mail address

**Cindy Lopez**  
\_\_\_\_\_  
Advisor

**ASSOCIATED STUDENTS 2014- 2015 BUDGET REQUEST**  
**Boards, Committees, Commissions & Councils Requesting Funds**

Name of Organization    Office of Facilities& Governance  
A.S. Account Number    401

This "**Budget Request**" must be completed and submitted via e-mail to

	<b>Category</b>	<b>Budget Request</b>	<b>Finance Bd. Budget</b>	<b>President's Budget</b>	<b>FINAL Budget</b>
<b>7000</b>	<b>Operating</b>				
	Telephone				
	Duplicating/ Printing			\$50.00	\$50.00
	Advertising			\$200.00	\$200.00
	Rentals/ Leases				
	Supplies			\$100.00	\$100.00
<b>7000</b>	<b>Operating S</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$350.00</b>	<b>\$350.00</b>
<b>7100</b>	Honoraria			\$600.00	\$600.00
<b>7200</b>	Contracts				
<b>7800</b>	Travel/Conference				
<b>7900</b>	Special Projects			\$1,000.00	\$1,000.00
	OTHER (include Category)				
	Grants				
	Recruitment				
	<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,950.00</b>	<b>\$1,950.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certiv that the information

\_\_\_\_\_ Name

\_\_\_\_\_ Date

\_\_\_\_\_ E-mail address

\_\_\_\_\_ Advisor

## **ASSOCIATED STUDENTS 2014- 2015 BUDGET REQUEST**

**Boards, Committees, Commissions & Councils Requesting Funds**

**Name of Organization**                      Office of Academic Affairs  
**A.S. Account Number**                      400

This "**Budget Request**" must be completed and submitted via e-mail to  
**budgets@as.ucsb.edu** by **NOON, February 5, 2014.**

For assistance in completing this form please contact your Finance Board liaison at 893-  
 2566.

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
<b>7000 Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$50.00	\$50.00	\$50.00	\$50.00
Advertising	\$300.00	\$200.00	\$200.00	\$200.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$150.00	\$100.00	\$100.00	\$100.00
<b>7000 Operating Subtotal</b>	<b>\$500.00</b>	<b>\$350.00</b>	<b>\$350.00</b>	<b>\$350.00</b>
<b>7100 Honoraria</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>
<b>7200 Contracts</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7800 Travel/Conference</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7900 Special Projects</b>	<b>\$4,500.00</b>	<b>\$4,500.00</b>	<b>\$4,500.00</b>	<b>\$4,500.00</b>
OTHER (include Category)				
Grants	\$0.00	\$0.00	\$0.00	\$0.00
Recruitment	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$6,500.00</b>	<b>\$6,350.00</b>	<b>\$6,350.00</b>	<b>\$6,350.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to

Angela Lau  
 Name

2/5/14  
 Date

academicaffairsboard@gmail.com  
 E-mail address

Aaron Jones  
 Advisor





## ASSOCIATED STUDENTS 2014 – 2015 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization      A.S. President  
 A.S. Account Number      404

This "**Budget Request**" must be completed and submitted via e-mail to  
**budgets@as.ucsb.edu** by **NOON, February 5, 2014**.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
<b>7000 Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$300.00	\$150.00	\$300.00	\$300.00
Advertising	\$100.00	\$100.00	\$300.00	\$300.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$100.00	\$100.00	\$120.00	\$120.00
<b>7000 Operating Subtotal</b>	<b>\$500.00</b>	<b>\$350.00</b>	<b>\$720.00</b>	<b>\$720.00</b>
<b>7100 Honoraria</b>	<b>\$5,000.00</b>	<b>\$4,500.00</b>	<b>\$4,200.00</b>	<b>\$4,200.00</b>
<b>7200 Contracts</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7800 Travel/Conference</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>
<b>7900 Special Projects</b>	<b>\$5,600.00</b>	<b>\$5,600.00</b>	<b>\$5,600.00</b>	<b>\$5,600.00</b>
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$12,600.00</b>	<b>\$11,950.00</b>	<b>\$12,020.00</b>	<b>\$12,020.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge.

Jonathan Abboud  
Name

2/4/14  
Date

president@as.ucsb.edu  
E-mail address

Marisela Marquez  
Advisor

## ASSOCIATED STUDENTS 2014 – 2015 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Parliamentarian  
 A.S. Account Number 405

This "**Budget Request**" must be completed and submitted via e-mail to

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000</b>	<b>Operating S</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100</b>	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Confe	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Proje	\$0.00	\$0.00	\$0.00	\$0.00
	OTHER (include Category)				
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information

\_\_\_\_\_

\_\_\_\_\_

Date

\_\_\_\_\_

**Denise Rinaldi**

E-mail address

Advisor

## ASSOCIATED STUDENTS 2014 – 2015 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization            Attorney General  
 A.S. Account Number            406

This "**Budget Request**" must be completed and submitted via e-mail to  
**budgets@as.ucsb.edu** by **NOON, February 5, 2014**.

For assistance in completing this form please contact your Finance Board liaison at 893-  
 2566.

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
<b>7000 Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$100.00	\$100.00	\$100.00	\$100.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000 Operating Subtotal</b>	<b>\$100.00</b>	<b>\$100.00</b>	<b>\$100.00</b>	<b>\$100.00</b>
<b>7100 Honoraria</b>	<b>\$1,200.00</b>	<b>\$1,200.00</b>	<b>\$1,200.00</b>	<b>\$1,200.00</b>
<b>7200 Contracts</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7800 Travel/Conference</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7900 Special Projects</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$1,300.00</b>	<b>\$1,300.00</b>	<b>\$1,300.00</b>	<b>\$1,300.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is.

\_\_\_\_\_  
 Name

\_\_\_\_\_  
 E-mail address

\_\_\_\_\_  
 Date

**Marisela Marquez**  
 \_\_\_\_\_  
 Advisor

## ASSOCIATED STUDENTS 2014 – 2015 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Business Services/Controller  
 A.S. Account Number 408

This "Budget Request" must be completed and submitted via e-mail to [budgets@as.ucsb.edu](mailto:budgets@as.ucsb.edu) by **NOON, February 5, 2014**.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$50.00	\$50.00	\$50.00	\$50.00
	Advertising	\$300.00	\$300.00	\$300.00	\$300.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$350.00</b>	<b>\$350.00</b>	<b>\$350.00</b>	<b>\$350.00</b>
<b>7100</b>	Honoraria	\$3,300.00	\$3,300.00	\$3,000.00	\$3,000.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$300.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900.01</b>	Bike Rental Program	\$500.00	\$500.00	\$0.00	
	7900.02 New Ventures	\$3,000.00	\$1,000.00	\$1,000.00	\$1,000.00
		\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$7,450.00</b>	<b>\$5,150.00</b>	<b>\$4,350.00</b>	<b>\$4,350.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If

Samuel Hock  
Name

2/4/14  
Date

[Hock@umail.ucsb.edu](mailto:Hock@umail.ucsb.edu)  
E-mail address

Marisela Marquez  
Advisor



**ASSOCIATED STUDENTS 2014 – 2015 BUDGET REQUEST**  
AS Allocations (Departments Requesting Funds)

Name of Organization Comm On Comm  
A.S. Account Number 420

This "Budget Request" must be completed and submitted via e-mail to [budgets@as.ucsb.edu](mailto:budgets@as.ucsb.edu) by **NOON, February 5, 2014**.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

	<b>Category</b>	<b>Budget Request</b>	<b>Finance Bd. Budget</b>	<b>President's Budget</b>	<b>FINAL Budget</b>
<b>6200</b>	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
<b>6500</b>	Workstudy	\$0.00	\$0.00	\$0.00	\$0.00
<b>6600</b>	General Assistance	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$300.00	\$200.00	\$200.00	\$200.00
	Advertising	\$300.00	\$300.00	\$300.00	\$300.00
	Recruitment materials	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$3,000.00	\$1,000.00	\$0.00	\$0.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$3,600.00</b>	<b>\$1,500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>
<b>7100</b>	Honoraria	\$7,000.00	\$6,400.00	\$3,500.00	\$3,500.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Projects	\$4,500.00	\$3,000.00	\$3,000.00	\$3,000.00
<b>OTHER</b>	AS Assembly	\$2,000.00	\$2,500.00	\$1,800.00	\$1,800.00
<b>OTHER</b>	AS Olympics	\$800.00	\$800.00	\$400.00	\$400.00
<b>OTHER</b>		\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$17,900.00</b>	<b>\$13,400.00</b>	<b>\$9,200.00</b>	<b>\$9,200.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students. I further understand that the Associated Students may, at any time, review, adjust, or revoke Associated Students

Aidan Brorsen  
Name

11-Feb-14  
Date

[aidanbrorsen@gmail.com](mailto:aidanbrorsen@gmail.com)  
E-mail address

Flo Nocar  
Advisor



**ASSOCIATED STUDENTS 2014 – 2015 BUDGET REQUEST**  
Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization                      Constitution & By-Laws  
A.S. Account Number                      432

This "Budget Request" must be completed and submitted via e-mail to [budgets@as.ucsb.edu](mailto:budgets@as.ucsb.edu) by  
**NOON, February 5, 2014.**

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

	<b>Budget Request</b>	<b>Finance Bd. Budget</b>	<b>President's Budget</b>	<b>FINAL Budget</b>
<b>7000 Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$25.00	\$11.00	\$25.00	\$25.00
<b>7000 Operating Subtotal</b>	<b>\$25.00</b>	<b>\$11.00</b>	<b>\$25.00</b>	<b>\$25.00</b>
<b>7100 Honoraria</b>	\$300.00	\$300.00	\$300.00	\$300.00
<b>7200 Contracts</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800 Travel/Conference</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900 Special Projects</b>	\$0.00	\$0.00	\$0.00	\$0.00
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$325.00</b>	<b>\$311.00</b>	<b>\$325.00</b>	<b>\$325.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are

Kyley Scarlet  
Name

2/5/14  
Date

[internalvp@as.ucsb.edu](mailto:internalvp@as.ucsb.edu)  
E-mail address

Denise Rinaldi  
Advisor





**ASSOCIATED STUDENTS 2014 – 2015 BUDGET REQUEST**  
Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization                      Elections  
A.S. Account Number                      440

This "**Budget Request**" must be completed and submitted via e-mail to **budgets@as.ucsb.edu** by **NOON, February 5, 2014**.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
<b>7000 Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$200.00	\$200.00	\$200.00	\$200.00
Advertising	\$8,000.00	\$2,000.00	\$500.00	\$500.00
Rentals/ Leases	\$2,000.00	\$2,000.00	\$1,200.00	\$1,200.00
Supplies	\$200.00	\$200.00	\$150.00	\$150.00
<b>7000 Operating Subtotal</b>	<b>\$10,400.00</b>	<b>\$4,400.00</b>	<b>\$2,050.00</b>	<b>\$2,050.00</b>
<b>7100</b> Honoraria	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
<b>7200</b> Contracts	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
<b>7800</b> Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b> Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$19,400.00</b>	<b>\$13,400.00</b>	<b>\$11,050.00</b>	<b>\$11,050.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If

Claire Fox  
Name

2/4/14  
Date

clairefox@umail.ucsb.edu  
E-mail address

Aaron Jones  
visor

**ASSOCIATED STUDENTS 2014 – 2015 BUDGET REQUEST**  
Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization AS Food Bank Commi  
A.S. Account Number 450

This "**Budget Request**" must be completed and submitted via e-mail to

	<b>Budget Request</b>	<b>Finance Bd. Budget</b>	<b>President's Budget</b>	<b>FINAL Budget</b>
<b>7000 Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/	\$500.00	\$400.00	\$500.00	\$500.00
Advertising	\$500.00	\$300.00	\$500.00	\$500.00
Rentals/ Leas	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000 Operating S</b>	<b>\$1,000.00</b>	<b>\$700.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>
<b>7100 Honoraria</b>	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00
<b>7200 Contracts</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800 Travel/Confe</b>	\$750.00	\$200.00	\$200.00	\$200.00
<b>7900 Special Proje</b>	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
OTHER (include Category				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$4,550.00</b>	<b>\$3,700.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information

_____	2/4/14
Name	Date
_____	<b>ren Nguyen</b>
E-mail address	Advisor

## ASSOCIATED STUDENTS 2014 – 2015 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization A.S. Finance Board  
 A.S. Account Number 452

This "Budget Request" must be completed and submitted via e-mail to [budgets@as.ucsb.edu](mailto:budgets@as.ucsb.edu) by **NOON, February 5, 2014.**

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$150.00	\$150.00	\$150.00	\$150.00
	Advertising	\$100.00	\$0.00	\$100.00	\$100.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$200.00	\$200.00	\$200.00	\$200.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$450.00</b>	<b>\$350.00</b>	<b>\$450.00</b>	<b>\$450.00</b>
<b>7100</b>	Honoraria	\$5,400.00	\$5,400.00	\$4,800.00	\$4,800.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Projects	\$300.00	\$300.00	\$300.00	\$300.00
	OTHER (include Category)				
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$6,150.00</b>	<b>\$6,050.00</b>	<b>\$5,550.00</b>	<b>\$5,550.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students.

Jerry Gonzales  
Name

1/22/14  
Date

Jerry112091@gmail.com  
E-mail address

Cindy Lopez  
Advisor

<b>ASSOCIATED STUDENTS 2014 – 2015 BUDGET REQUEST</b>						
<b>Boards, Committees, Commissions &amp; Councils Requesting Funds</b>						
	<b>Name of Organization</b>	<b>Human Rights Board</b>				
	<b>A.S. Account Number</b>	<b>453</b>				
This " <b>Budget Request</b> " must be completed and submitted via e-mail to						
		<b>Budget</b>	<b>Finance Bd.</b>	<b>President's</b>	<b>FINAL</b>	
	<b>Category</b>	<b>Request</b>	<b>Budget</b>	<b>Budget</b>	<b>Budget</b>	
	<b>7000</b>	<b>Operating</b>				
		Telephone	\$0.00	\$0.00	\$0.00	\$0.00
		Duplicating/ Printing	\$200.00	\$150.00	\$200.00	\$200.00
		Advertising	\$300.00	\$300.00	\$300.00	\$300.00
		Rentals/ Leases	\$500.00	\$0.00	\$0.00	\$0.00
		Supplies	\$0.00	\$0.00	\$0.00	\$0.00
	<b>7000</b>	<b>Operating Su</b>	<b>\$1,000.00</b>	<b>\$450.00</b>	<b>\$500.00</b>	<b>\$500.00</b>
	<b>7100</b>	Honoraria	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
	<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
	<b>7800</b>	Travel/Confer	\$200.00	\$0.00	\$200.00	\$200.00
	<b>7900</b>	Special Project	\$10,000.00	\$4,000.00	\$6,000.00	\$6,000.00
	OTHER (include Category)			\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
		<b>Total</b>	<b>\$14,200.00</b>	<b>\$7,450.00</b>	<b>\$9,700.00</b>	<b>\$9,700.00</b>
	I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is					
		Anisha Ahuja			2/4/14	
		Name				
		<a href="mailto:Ahuja21@gmail.com">Ahuja21@gmail.com</a>			hader Tesfai	
		E-mail address				

## ASSOCIATED STUDENTS 2014 – 2015 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Investment Committee  
 A.S. Account Number 458

This "**Budget Request**" must be completed and submitted via e-mail to [budgets@as.ucsb.edu](mailto:budgets@as.ucsb.edu)  
 by **NOON, February 5, 2014**.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$250.00	\$0.00	\$250.00	\$250.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$100.00	\$50.00	\$50.00	\$50.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$350.00</b>	<b>\$50.00</b>	<b>\$300.00</b>	<b>\$300.00</b>
<b>7100</b>	Honoraria	\$4,500.00	\$2,000.00	\$2,000.00	\$2,000.00
<b>7200</b>	Contracts	\$200.00	\$200.00	\$200.00	\$200.00
<b>7800</b>	Travel/Conference	\$2,000.00	\$500.00	\$500.00	\$500.00
<b>7900</b>	Special Projects Subtotal	\$5,000.00	\$500.00	\$500.00	\$500.00
	OTHER (include Category)		\$0.00		\$0.00
	<b>7900 Speakers</b>	<b>\$2,000.00</b>	<b>\$750.00</b>	<b>\$750.00</b>	<b>\$750.00</b>
<b>7900</b>	Investments	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00			
	<b>Total</b>	<b>\$14,050.00</b>	<b>\$4,000.00</b>	<b>\$4,250.00</b>	<b>\$4,250.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If

Stacy Boyle  
Name

2/5/14  
Date

[mardo.iknadiossian@gmail.com](mailto:mardo.iknadiossian@gmail.com)  
E-mail address

Cindy Lopez  
Advisor

## ASSOCIATED STUDENTS 2014 – 2015 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Judicial Council  
 A.S. Account Number 464

This "Budget Request" must be completed and submitted via e-mail to [budgets@as.ucsb.edu](mailto:budgets@as.ucsb.edu) by **NOON, February 5, 2014**.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$60.00	\$60.00	\$50.00	\$50.00
	Advertising	\$50.00	\$50.00	\$50.00	\$50.00
	Rentals/ Leases	\$100.00	\$100.00	\$0.00	\$0.00
	Supplies	\$100.00	\$100.00	\$100.00	\$100.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$310.00</b>	<b>\$310.00</b>	<b>\$200.00</b>	<b>\$200.00</b>
<b>7100</b>	Honoraria	\$3,000.00	\$2,700.00	\$2,500.00	\$2,500.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
	OTHER (include Category)				
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$3,310.00</b>	<b>\$3,010.00</b>	<b>\$2,700.00</b>	<b>\$2,700.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If

Maxwell Parker  
Name

2/5/14  
Date

[maxwellparker@umail.ucsb.edu](mailto:maxwellparker@umail.ucsb.edu)  
E-mail address

Marisela Marquez  
Advisor

**ASSOCIATED STUDENTS 2014 – 2015 BUDGET REQUEST**  
Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Senate  
A.S. Account Number 468

This "**Budget Request**" must be completed and submitted via e-mail to [budgets@as.ucsb.edu](mailto:budgets@as.ucsb.edu) by **NOON, February 5, 2014.**

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
<b>7000 Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$300.00	\$300.00	\$300.00	\$300.00
<b>7000 Operating Subtotal</b>	<b>\$300.00</b>	<b>\$300.00</b>	<b>\$300.00</b>	<b>\$300.00</b>
<b>7100 Honoraria</b>	\$27,250.00	\$27,250.00	\$27,250.00	\$27,250.00
<b>7200 Contracts</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800 Travel/Conference</b>	\$200.00	\$200.00	\$200.00	\$200.00
<b>7900 Special Projects</b>	\$3,100.00	\$3,100.00	\$0.00	\$0.00
OTHER (include Category)				
<b>Food</b>	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$30,850.00</b>	<b>\$30,850.00</b>	<b>\$27,750.00</b>	<b>\$27,750.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students.

Kyley Scarlet  
Name

2/4/14  
Date

[internalvp@as.ucsb.edu](mailto:internalvp@as.ucsb.edu)  
E-mail address

Flo Nocar  
Advisor



## ASSOCIATED STUDENTS 2014 – 2015 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Media Relations  
 A.S. Account Number 478

This "**Budget Request**" must be completed and submitted via e-mail to [budgets@as.ucsb.edu](mailto:budgets@as.ucsb.edu) by  
**NOON, February 5, 2014.**

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100</b>	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
	OTHER (include Category)		\$0.00		
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use

Lucy Lu Qi  
Name

2/4/13  
Date

[lucyqi@umail.ucsb.edu](mailto:lucyqi@umail.ucsb.edu)  
E-mail address

Marilyn Dukes  
Advisor

**ASSOCIATED STUDENTS 2014 – 2015 BUDGET REQUEST**  
AS Designated (AS Lock-in)

Name of Organization      Queer Comm                      Total Budget              \$76,884.00  
A.S. Account Number      379

This "**Budget Request**" must be completed and submitted via e-mail to [budgets@as.ucsb.edu](mailto:budgets@as.ucsb.edu) by **NOON, February 5, 2014.**

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
<b>6200</b> Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
<b>6500</b> Workstudy	\$0.00	\$0.00	\$0.00	\$0.00
<b>6600</b> General Assistance	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000 Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$250.00	\$150.00	\$0.00	\$250.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$250.00	\$150.00	\$0.00	\$250.00
<b>7000 Operating Subtotal</b>	<b>\$500.00</b>	<b>\$300.00</b>	<b>\$0.00</b>	<b>\$500.00</b>
<b>7100</b> Honoraria	\$5,000.00	\$2,000.00	\$0.00	\$5,000.00
<b>7200</b> Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b> Travel/Conference	\$20,000.00	\$3,000.00	\$0.00	\$20,000.00
<b>7900</b> Special Projects	\$24,500.00	\$8,000.00	\$0.00	\$20,868.00
<b>Other</b> UCSB Pride	\$30,000.00	\$13,000.00	\$0.00	\$30,000.00
<b>8600 Fees</b>	\$0.00	\$0.00	\$0.00	\$516.00
	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$80,000.00</b>	<b>\$26,300.00</b>	<b>\$0.00</b>	<b>\$76,884.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them

Andrew Farkash & James Neally  
Name Co-Chairs

2/4/14  
Date

[ucsbqcomm@gmail.com](mailto:ucsbqcomm@gmail.com)  
E-mail address

Mahader Tesfai  
Advisor

**ASSOCIATED STUDENTS 2014 – 2015 BUDGET REQUEST**  
AS Allocations (Departments Requesting Funds)

Name of Organization Rally Committee  
A.S. Account Number 480

This "Budget Request" must be completed and submitted via e-mail to [budgets@as.ucsb.edu](mailto:budgets@as.ucsb.edu) by  
**NOON, February 5, 2014.**

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
<b>6200</b> Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
<b>6500</b> Workstudy	\$0.00	\$0.00	\$0.00	\$0.00
<b>6600</b> General Assistance	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000 Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$200.00	\$100.00	\$100.00	\$100.00
Rentals/ Leases	\$200.00	\$0.00	\$0.00	\$0.00
Supplies	\$500.00	\$150.00	\$150.00	\$150.00
<b>7000 Operating Subtotal</b>	<b>\$900.00</b>	<b>\$250.00</b>	<b>\$250.00</b>	<b>\$250.00</b>
<b>7100</b> Honoraria	\$3,500.00	\$1,500.00	\$1,400.00	\$1,400.00
<b>7200</b> Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b> Travel/Conference	\$2,000.00	\$1,500.00	\$2,000.00	\$2,000.00
<b>7900</b> Special Projects	\$6,000.00	\$1,500.00	\$1,500.00	\$1,500.00
<b>8600</b> Fees	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$12,400.00</b>	<b>\$4,750.00</b>	<b>\$5,150.00</b>	<b>\$5,150.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If

Melanie Levin

Name

1/15/14

Date

[melanie1093@gmail.com](mailto:melanie1093@gmail.com)

E-mail address

Marilyn Dukes

Advisor

**Associated Students 2014-2015 Budget Request**

Boards, Committees, Commissions &amp; Councils Requesting Funds

Name of Organization Zero Waste Committee  
 A.S. Account Number 481

This "**Budget Request**" must be completed and submitted via e-mail to  
**budgets@as.ucsb.edu** by **NOON, February 5, 2014**.

For assistance in completing this form please contact your Finance Board liaison at 893-  
 2566.

	<b>Category</b>	<b>Budget Request</b>	Finance Bd. Budget	President's Budget	<b>FINAL Budget</b>
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/	\$300.00	\$100.00	\$100.00	\$100.00
	Advertising	\$600.00	\$250.00	\$250.00	\$250.00
	Rentals/ Leas	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$1,150.00	\$1,150.00	\$1,150.00	\$1,150.00
<b>7000</b>	<b>Operating S</b>	<b>\$2,050.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>
<b>7100</b>	Honoraria	\$2,400.00	\$1,500.00	\$1,500.00	\$1,500.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Confe	\$750.00	\$400.00	\$200.00	\$200.00
<b>7900</b>	Special Proje	\$9,500.00	\$2,000.00	\$2,000.00	\$2,000.00
<b>8600</b>	Fees	\$0.00	\$0.00	\$0.00	\$0.00
	<b>IV Office</b>	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$14,700.00</b>	<b>\$5,400.00</b>	<b>\$5,200.00</b>	<b>\$5,200.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is.

Izzy Parnell-Wolfe

Name

2/3/14

Date

[izzy.h.pw@gmail.com](mailto:izzy.h.pw@gmail.com)

E-mail address

Sarah Siedschlag

Advisor

## ASSOCIATED STUDENTS 2013 – 2014 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization SAOD  
 A.S. Account Number 482

This "**Budget Request**" must be completed and submitted via e-mail to [budgets@as.ucsb.edu](mailto:budgets@as.ucsb.edu) by **NOON, February 6, 2013**.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100</b>	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
OTHER (include Category)					
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of

\_\_\_\_\_  
Name

\_\_\_\_\_  
Date

\_\_\_\_\_  
E-mail address

**Marisela Marquez**  
\_\_\_\_\_  
Advisor

## ASSOCIATED STUDENTS 2014 – 2015 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization SIRRC  
 A.S. Account Number 483

This "**Budget Request**" must be completed and submitted via e-mail to [budgets@as.ucsb.edu](mailto:budgets@as.ucsb.edu) by **NOON, February 5, 2014.**

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$300.00	\$200.00	\$300.00	\$300.00
	Advertising	\$1,500.00	\$300.00	\$500.00	\$500.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$300.00	\$300.00	\$300.00	\$300.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$2,100.00</b>	<b>\$800.00</b>	<b>\$1,100.00</b>	<b>\$1,100.00</b>
<b>7100</b>	Honoraria	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$5,000.00	\$4,200.00	\$2,500.00	\$2,500.00
<b>7900</b>	Special Projects	\$10,000.00	\$5,000.00	\$2,500.00	\$2,500.00
OTHER (include Category)					
	Retention	\$20,705.00	\$12,000.00	\$16,500.00	\$16,500.00
	Outreach	\$6,500.00	\$5,000.00	\$6,500.00	\$6,500.00
<b>Total</b>		<b>\$48,505.00</b>	<b>\$31,200.00</b>	<b>\$33,300.00</b>	<b>\$33,300.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students.

Wendy Aguirre & Belen Verdugo  
Name

2/4/14  
Date

[sirrc.ucsb@gmail.com](mailto:sirrc.ucsb@gmail.com)  
E-mail address

Mahaer Tesfai  
Advisor

## ASSOCIATED STUDENTS 2014 – 2015 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Student Advocate  
 A.S. Account Number 484

This "**Budget Request**" must be completed and submitted via e-mail to [budgets@as.ucsb.edu](mailto:budgets@as.ucsb.edu)  
 by **NOON, February 5, 2014**.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$300.00	\$300.00	\$300.00	\$300.00
	Advertising	\$300.00	\$300.00	\$300.00	\$300.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$500.00	\$300.00	\$300.00	\$300.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$1,100.00</b>	<b>\$900.00</b>	<b>\$900.00</b>	<b>\$900.00</b>
<b>7100</b>	Honoraria	\$4,350.00	\$3,600.00	\$4,000.00	\$4,000.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$500.00	\$0.00	\$500.00	\$500.00
<b>7900</b>	Special Projects	\$1,200.00	\$1,000.00	\$1,000.00	\$1,000.00
	OTHER (include Category)				
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$7,150.00</b>	<b>\$5,500.00</b>	<b>\$6,400.00</b>	<b>\$6,400.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If

Kristian with a K Whittaker  
Name

2/6/14  
Date

[advocate@as.ucsb.edu](mailto:advocate@as.ucsb.edu)  
E-mail address

Flo Nocar  
Advisor





## ASSOCIATED STUDENTS 2014 – 2015 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization      Technology  
 A.S. Account Number      487

This "**Budget Request**" must be completed and submitted via e-mail to  
**budgets@as.ucsb.edu** by **NOON, February 5, 2014.**

For assistance in completing this form please contact your Finance Board liaison at 893-  
 2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$3,300.00	\$0.00	\$0.00	\$0.00
	Supplies	\$400.00	\$200.00	\$300.00	\$300.00
<b>7000</b>	<b>Operating Su</b>	<b>\$3,700.00</b>	<b>\$200.00</b>	<b>\$300.00</b>	<b>\$300.00</b>
<b>7100</b>	Honoraria	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Confer	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Project	\$1,800.00	\$2,500.00	\$1,000.00	\$1,000.00
<b>8600</b>	Fees	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$7,300.00</b>	<b>\$4,500.00</b>	<b>\$3,100.00</b>	<b>\$3,100.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best

Robert Waite

Name

2/5/14

Date

[robertdwaite@gmail.com](mailto:robertdwaite@gmail.com)

E-mail address

Sean Lieberman

Advisor

**ASSOCIATED STUDENTS 2014 – 2015 BUDGET REQUEST**  
Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization E.V.P.L.A.  
A.S. Account Number 488

This "Budget Request" must be completed and submitted via e-mail to [budgets@as.ucsb.edu](mailto:budgets@as.ucsb.edu) by  
**NOON, February 5, 2014.**

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
<b>7000 Operating</b>				
Duplicating/ Printing	\$300.00	\$300.00	\$300.00	\$300.00
Advertising	\$400.00	\$400.00	\$400.00	\$400.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$100.00	\$100.00	\$100.00	\$100.00
<b>7000 Operating Subtotal</b>	<b>\$800.00</b>	<b>\$800.00</b>	<b>\$800.00</b>	<b>\$800.00</b>
<b>7100</b> Honoraria	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00
<b>7800</b> Travel/Conference	\$500.00	\$500.00	\$1,300.00	\$1,300.00
<b>7900</b> Special Projects	\$9,250.00	\$8,750.00	\$9,000.00	\$9,000.00
Halloween	\$0.00	\$0.00	\$0.00	\$0.00
Chilla Vista	\$0.00	\$0.00	\$0.00	\$0.00
Co-Sponsorships	\$0.00	\$0.00	\$0.00	\$0.00
Our Beach Our Town	\$0.00	\$0.00	\$0.00	\$0.00
Minor projects	\$0.00	\$0.00	\$0.00	\$0.00
<b>6500</b> W/S	\$0.00	\$0.00	\$0.00	\$0.00
<b>6600</b> G/A	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$14,050.00</b>	<b>\$13,550.00</b>	<b>\$14,600.00</b>	<b>\$14,600.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students. I

Alexander Moore  
Name

2/5/14  
Date

[evpla@as.ucsb.edu](mailto:evpla@as.ucsb.edu)  
E-mail address

Flo Nocar  
Advisor

## ASSOCIATED STUDENTS 2014 – 2015 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization E.V.P.S.A.  
 A.S. Account Number 492

This "**Budget Request**" must be completed and submitted via e-mail to  
**budgets@as.ucsb.edu** by **NOON, February 5, 2014.**

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$250.00	\$250.00	\$250.00	\$250.00
	Advertising	\$250.00	\$250.00	\$250.00	\$250.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$300.00	\$300.00	\$300.00	\$300.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$800.00</b>	<b>\$800.00</b>	<b>\$800.00</b>	<b>\$800.00</b>
<b>7100</b>	Honoraria	\$4,950.00	\$4,350.00	\$4,350.00	\$4,350.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$50,000.00	\$46,750.00	\$48,000.00	\$48,000.00
<b>7900</b>	Special Projects	\$5,500.00	\$3,500.00	\$3,500.00	\$3,500.00
OTHER (incl Fees		\$0.00	\$0.00	\$0.00	\$0.00
	Leadership	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$61,250.00</b>	<b>\$55,400.00</b>	<b>\$56,650.00</b>	<b>\$56,650.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge,

\_\_\_\_\_  
 Name

\_\_\_\_\_  
 Name

\_\_\_\_\_  
 E-mail address

**Flo Nocar**  
 \_\_\_\_\_



## Associated Students 2014-2015 Budget Request

### Boards, Committees, Commissions & Councils Requesting Funds

**Name of Organization** Women's Journal/Herstory  
**A.S. Account Number** 496

This "**Budget Request**" must be completed and submitted via e-mail to  
**budgets@as.ucsb.edu** by **NOON, February 5, 2014.**

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$4,000.00	\$2,000.00	\$2,000.00	\$2,000.00
	Advertising	\$300.00	\$100.00	\$100.00	\$100.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$4,300.00</b>	<b>\$2,100.00</b>	<b>\$2,100.00</b>	<b>\$2,100.00</b>
<b>7100</b>	Honoraria	\$600.00	\$400.00	\$400.00	\$400.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
	OTHER (include Category)				
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$4,900.00</b>	<b>\$2,500.00</b>	<b>\$2,500.00</b>	<b>\$2,500.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my

\_\_\_\_\_  
Name

\_\_\_\_\_  
Date

\_\_\_\_\_  
E-mail address

**Marilyn Dukes**  
\_\_\_\_\_  
Advisor

**Associated Students 2014-2015 Budget Request**  
AS Designated (AS Lock-in)

Name of Organization           **WORMS**           **Total Budget**           **\$46,956.00**            
A.S. Account Number           **398**          

This "**Budget Request**" must be completed and submitted via e-mail to  
**budgets@as.ucsb.edu** by **NOON, February 5, 2014**.

For assistance in completing this form please contact your Finance Board liaison at 893-  
2566.

	<b>Category</b>	<b>Budget Request</b>	<b>Finance Bd. Budget</b>	<b>President's Budget</b>	<b>FINAL Budget</b>
<b>6500</b>	<b>Work Study</b>	<b>\$1,000.00</b>	\$750.00	0	\$1,000.00
<b>6600</b>	<b>GA</b>	<b>\$26,900.00</b>	\$14,370.00	\$0.00	\$26,900.00
<b>7000</b>	<b>Operating</b>				
	Telephone		\$0.00	\$0.00	\$0.00
	Duplicating/ P	\$400.00	\$100.00	\$0.00	\$400.00
	Advertising	\$100.00	\$50.00	\$0.00	\$100.00
	Rentals/ Leas	\$4,090.00	\$3,800.00	\$0.00	\$4,090.00
	Supplies	\$1,880.00	\$750.00	\$0.00	\$1,880.00
<b>7000</b>	<b>Operating Su</b>	<b>\$6,470.00</b>	<b>\$4,700.00</b>	<b>\$0.00</b>	<b>\$6,470.00</b>
<b>7100</b>	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Confer	\$400.00	\$200.00	\$0.00	\$400.00
<b>7900</b>	Special Project	\$6,500.00	\$2,000.00	\$0.00	\$11,670.00
8600	Fees	\$0.00	\$0.00	\$0.00	\$516.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$41,270.00</b>	<b>\$22,020.00</b>	<b>0.00</b>	<b>\$46,956.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best

          **Debby Portillo**            
Name

          **1/27/14**            
Date

          **debbyportillo@gmail.com**            
E-mail address

          **Sarah Seidschlag**            
Advisor

**ASSOCIATED STUDENTS 2014 – 2015 BUDGET REQUEST**  
Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Honoraria  
A.S. Account Number 499

This "Budget Request" must be completed and submitted via e-mail to [budgets@as.ucsb.edu](mailto:budgets@as.ucsb.edu) by **NOON, February 5, 2014**.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
<b>7000 Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000 Operating Subtotal</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100 Honoraria</b>	<b>\$45,000.00</b>	<b>\$45,000.00</b>	<b>\$45,000.00</b>	<b>\$45,000.00</b>
<b>7200 Contracts</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7800 Travel/Conference</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7900 Special Projects</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$45,000.00</b>	<b>\$45,000.00</b>	<b>\$45,000.00</b>	<b>\$45,000.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If

2/4/13

Name

Cindy Lopez

E-mail address

**ASSOCIATED STUDENTS 2014 – 2015 BUDGET REQUEST**  
AS Allocations (Departments Requesting Funds)

Name of Organization           Bike Shop            
A.S. Account Number           907          

This "**Budget Request**" must be completed and submitted via e-mail to [budgets@as.ucsb.edu](mailto:budgets@as.ucsb.edu) by **NOON, February 11, 2014**.  
For assistance in completing this form please contact your Finance Board liaison at 893-2566.

Category	Request	Budget	Budget	Budget
<b>6200</b> Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
<b>6500</b> Workstudy	\$0.00	\$0.00	\$0.00	\$0.00
<b>6600</b> General Assistance	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000</b> <b>Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000</b> <b>Operating Subtotal</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100</b> Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
<b>7200</b> Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b> Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b> Special Projects	\$260,040.00	\$0.00	\$0.00	\$260,040.00
<b>8600</b> Fees	\$0.00	\$0.00	\$0.00	\$0.00
<b>8610</b> Credit Card Fees	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$260,040.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$260,040.00</b>

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Students Fund which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Students funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funding is granted, I agree to use them in accordance with the policies and procedures of Associated Students. I further understand that Associated Students may, at any time, review, adjust, or revoke Associated Students funding.

\_\_\_\_\_  
Name

\_\_\_\_\_  
Date

\_\_\_\_\_  
E-mail address

\_\_\_\_\_  
Advisor