

2013-2014 ASSOCIATED STUDENTS' BUDGET

Passed by Senate 5/15/13 17,200 Students per quarter
7,500 Summer Students

AS INCOME		2013-2014		Summer	Total
17,200 Students x \$181.44 X 3 quarters		\$9,362,304.00			
Operating Interest		\$18,698.44			
Trustee Interest		\$25,881.48			
Capital Reserve Dividend & Interest		\$8,234.33			
Suspense Account					
Recharges		\$58,748.00			
Capital Reserve Transfer		\$0.00			
7500 Students x \$159.22 Summer Quarter			Summer	159,220	\$1,194,150.00
Total Income		\$9,473,866.25			\$1,194,150.00

LOCK-INS		Total AS Allocations		Total
			Reg Fees	\$10,556,454.00
			Other Revenue	\$111,562.25
			AS Undesignated	\$2,463,844.00
				\$2,575,406.25

AS Undesignated		AS Lock-in	Summer	AS Lock-in	Total
		Do not change	Quarter	Do not change	
AS Undesignated	\$ 42.09	\$2,171,844.00	\$39.04	\$292,800.00	\$2,464,644.00
310 Campaign Issues	\$800.00	-\$800.00		\$0.00	
Total AS Undesignated	\$ 42.09	\$2,171,044.00	\$39.04	\$292,800.00	\$2,464,644.00

AS Designated		One	Three	AS Lock-in	Summer	AS Lock-in	Total
		Quarter	Quarters	Do not change	Quarter	Do not change	
200 *	Bike Shop	\$5.15	\$15.45	\$265,740.00	\$4.90	\$36,750.00	\$302,490.00
305 *	Bicycle System	\$1.57	\$4.71	\$81,012.00	\$1.32	\$9,900.00	\$90,912.00
407	Bottom Line	\$1.19	\$3.57	\$61,404.00	\$0.00	\$0.00	\$61,404.00
312 *	Childcare	\$0.52	\$1.56	\$26,832.00	\$0.44	\$3,300.00	\$30,132.00
315	Communications Personnel	\$4.45	\$13.35	\$229,620.00	\$3.70	\$27,750.00	\$257,370.00
320 *	CAB	\$2.36	\$7.08	\$121,776.00	\$1.98	\$14,850.00	\$136,626.00
323	Community Financial Fund	\$2.12	\$6.36	\$109,392.00	\$2.12	\$15,900.00	\$125,292.00
438	COSWB	\$0.72	\$2.16	\$37,152.00	\$0.00	\$0.00	\$37,152.00
325	Daily Nexus	\$3.10	\$9.30	\$159,960.00	\$0.89	\$6,675.00	\$166,635.00
333 *	Environmental Affairs Board	\$0.52	\$1.56	\$26,832.00	\$0.44	\$3,300.00	\$30,132.00
335	EOP	\$1.25	\$3.75	\$64,500.00	\$0.83	\$6,225.00	\$70,725.00
100	Finance Board	\$7.07	\$21.21	\$364,812.00	\$7.07	\$53,025.00	\$417,837.00
240	AS Food Bank	\$1.26	\$3.78	\$65,016.00	\$1.26	\$9,450.00	\$74,466.00
340	IV Arts	\$1.48	\$4.44	\$76,368.00	\$0.49	\$3,675.00	\$80,043.00
348 *	I.V. Improvements	\$2.60	\$7.80	\$134,160.00	\$2.10	\$15,750.00	\$149,910.00
349 *	I.V. Tenants Union	\$2.10	\$6.30	\$108,360.00	\$1.77	\$13,275.00	\$121,635.00
350 *	Legal Service	\$1.83	\$5.49	\$94,428.00	\$1.33	\$9,975.00	\$104,403.00
355 **	Parking	\$3.33	\$9.99	\$171,828.00	\$3.33	\$24,975.00	\$196,803.00
360 *	Recycling	\$1.57	\$4.71	\$81,012.00	\$1.32	\$9,900.00	\$90,912.00
365 *	SCORE	\$0.53	\$1.59	\$27,348.00	\$0.44	\$3,300.00	\$30,648.00
368 *	Coastal Fund	\$5.75	\$17.25	\$296,700.00	\$2.75	\$20,625.00	\$317,325.00
380 *	Womyn's Commission	\$0.42	\$1.26	\$21,672.00	\$0.42	\$3,150.00	\$24,822.00
382 *	Take Back the Night	\$0.42	\$1.26	\$21,672.00	\$0.42	\$3,150.00	\$24,822.00
385	UC Student Association	\$2.55	\$7.65	\$131,580.00	\$2.43	\$18,225.00	\$149,805.00
Total AS Designated		\$53.86	\$161.58	\$2,779,176.00	\$41.75	\$313,125.000	\$3,092,301.000

230 *	KCSB	\$2.52	\$7.56	\$130,032.00	\$2.12	\$15,900.00	\$145,932.00
300 /: *	Program Board	\$10.45	\$31.35	\$539,220.00	\$10.45	\$78,375.00	\$617,595.00
Total AS Lock-in		\$66.83	\$200.49	\$3,448,428.00	\$54.32	\$407,400.00	\$3,855,828.00

Total A.S Fees Received	\$ 108.92	\$326.76	\$5,620,272.00	\$93.36	\$700,200.00	\$6,320,472.00
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University Designated		University Designated		University Designated		Total	
		Do not change		Do not change			
330	Arts & Lectures	\$2.20	\$6.60	\$113,520.00	\$2.20	\$16,500.00	\$130,020.00
330	CLAS	\$6.60	\$19.80	\$340,560.00	\$6.60	\$49,500.00	\$390,060.00
330	Disabled Students Program	\$3.67	\$11.01	\$189,372.00	\$3.09	\$23,175.00	\$212,547.00
330	Events Center	\$3.30	\$9.90	\$170,280.00	\$3.30	\$24,750.00	\$195,030.00
330	Intramurals	\$5.25	\$15.75	\$270,900.00	\$4.42	\$33,150.00	\$304,050.00
330	Multicultural Center	\$3.50	\$10.50	\$180,600.00	\$3.25	\$24,375.00	\$204,975.00
330	Office of Student Life	\$1.65	\$4.95	\$85,140.00	\$1.65	\$12,375.00	\$97,515.00
330	Rec Sports	\$12.10	\$36.30	\$624,360.00	\$12.10	\$90,750.00	\$715,110.00
330	Student Health	\$21.90	\$65.70	\$1,130,040.00	\$17.90	\$134,250.00	\$1,264,290.00
330	University Center	\$6.60	\$19.80	\$340,560.00	\$6.60	\$49,500.00	\$390,060.00
330	University Children's Center	\$5.75	\$17.25	\$296,700.00	\$4.75	\$35,625.00	\$332,325.00
Total University Designated		\$72.52	\$217.56	\$3,742,032.00	\$65.86	\$493,950.00	\$4,235,982.00

Total A.S. Fees	\$ 181.44		\$9,362,304.00	\$159.22	\$1,194,150.00	\$10,556,454.00
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17,200 Students per quarter
7,500 Summer Students

AS ALLOCATIONS

	Final	Requested	Finance Bd	AS President
AS FUNd (Unallocated)	\$40,000.00	\$50,000.00	\$40,000.00	\$40,000.00
Building/Leadership/Tech Reserves	\$58,748.00	\$58,748.00	\$58,748.00	\$58,748.00
Capital Reserve				
Sub-total	\$98,748.00	\$108,748.00	\$98,748.00	\$98,748.00

Departments	Final	Requested	Finance Bd	AS President
110 A.S. Administration	\$23,800.00	\$32,300.00	\$23,800.00	\$23,800.00
112 Flacks Intern	\$4,500.00	\$10,000.00	\$3,900.00	\$4,900.00
115 Marketing	\$3,500.00	\$8,500.00	\$3,900.00	\$4,000.00
123 Staff Support	\$17,200.00	\$36,000.00	\$16,500.00	\$17,200.00
124 Staff Retreat	\$2,650.00	\$6,000.00	\$2,500.00	\$2,650.00
125 Staff Salaries	\$1,942,475.00	\$1,942,475.00	\$1,910,033.25	\$1,942,475.00
130 Central Telephones	\$300.00	\$300.00	\$300.00	\$300.00
140 External Audit	\$26,000.00	\$26,550.00	\$26,000.00	\$26,000.00
Annual Report	\$1,500.00	\$2,500.00	\$1,500.00	\$1,500.00
150 Main Office	\$22,200.00	\$22,700.00	\$22,200.00	\$22,200.00
160 AS Annex	\$12,250.00	\$28,600.00	\$11,750.00	\$12,250.00
170 IV Annex	\$0.00	\$0.00	\$0.00	\$0.00
175 Mail Services	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
180 Tech Support	\$9,283.25	\$17,500.00	\$9,000.00	\$9,283.25
185 University Recharges	\$25,000.00	\$31,000.00	\$25,000.00	\$25,000.00
232 Media Center	\$4,500.00	\$14,000.00	\$4,500.00	\$4,500.00
920 Executive Director	\$1,500.00	\$9,000.00	\$1,500.00	\$2,000.00
Sub-total Departments	\$2,097,858.25	\$2,192,625.00	\$2,063,583.25	\$2,099,258.25

Boards & Committees	Final	Requested	Finance Bd	AS President
400 Academic Affairs Board	\$6,750.00	\$9,500.00	\$5,430.00	\$6,950.00
402 AS Internal Vice-President (IVP)	\$5,200.00	\$8,800.00	\$6,200.00	\$5,200.00
404 AS President	\$12,600.00	\$18,650.00	\$13,800.00	\$12,600.00
406 AS Attorney General	\$1,000.00	\$1,800.00	\$1,200.00	\$1,000.00
407 Bottom Line	\$0.00	\$54,350.00	\$26,000.00	\$0.00
408 Business Services	\$4,100.00	\$6,900.00	\$4,300.00	\$4,450.00
418 CODE	\$3,300.00	\$18,100.00	\$2,650.00	\$3,300.00
420 Comm on Comm & Comm/Comm Coordinator	\$8,650.00	\$13,900.00	\$8,900.00	\$8,650.00
425 COPS	\$3,000.00	\$12,250.00	\$3,500.00	\$3,000.00
432 Constitution & By-Laws	\$350.00	\$350.00	\$350.00	\$350.00
436 Controller	\$400.00			\$300.00
438 COSWB	\$0.00	\$40,800.00	\$15,300.00	\$0.00
440 Elections	\$8,500.00	\$16,600.00	\$8,450.00	\$8,650.00
452 Finance Board	\$6,150.00	\$7,100.00	\$6,350.00	\$6,150.00
450 Food Bank	\$2,200.00	\$4,050.00	\$1,700.00	\$2,200.00
453 Human Rights Board	\$6,925.00	\$13,350.00	\$6,150.00	\$6,925.00
453 Investment Committee	\$4,600.00	\$25,850.00	\$4,775.00	\$4,800.00
464 Judicial Council	\$2,775.00	\$4,100.00	\$2,900.00	\$2,775.00
468 Senate	\$30,800.00	\$37,200.00	\$31,650.00	\$30,900.00
478 Media Relations	\$3,050.00	\$17,000.00	\$3,450.00	\$3,750.00
Parliamentarian	\$200.00	\$300.00	\$300.00	\$200.00
479 Queer Commission	\$28,750.00	\$34,200.00	\$25,150.00	\$27,850.00
480 Rally Committee	\$2,100.00	\$14,300.00	\$1,880.00	\$2,000.00
481 Zero Waste Committee	\$5,400.00	\$11,750.00	\$5,050.00	\$5,550.00
482 State Affairs Org. Director (SAOD)	\$200.00			\$0.00
483 SIRRRC Committee	\$36,600.00	\$49,800.00	\$31,680.00	\$35,700.00
484 Student Advocate	\$4,900.00	\$18,900.00	\$7,600.00	\$4,700.00
485 Student Lobby	\$21,250.00	\$29,950.00	\$18,970.00	\$20,350.00
487 Technology Committee	\$3,100.00	\$6,500.00	\$3,000.00	\$3,100.00
488 EVPLA (Local)	\$14,050.00	\$23,550.00	\$14,360.00	\$14,050.00
492 EVPSA (State)	\$36,300.00	\$67,500.00	\$36,280.00	\$36,300.00
486 USSA	\$10,000.00	\$20,000.00	\$10,000.00	\$10,000.00
496 Womyn's Journal	\$2,950.00	\$4,486.00	\$2,600.00	\$2,750.00
498 WORMS	\$17,650.00	\$44,885.00	\$18,150.00	\$17,900.00
499 Honoraria (Exec Officers' Fees)	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00
Sub-total Boards & Committees	\$338,800.00	\$681,771.00	\$373,075.00	\$337,400.00

Student Groups	Final	Requested	Finance Bd	AS President
Student Groups				
Sub-total Student Groups	\$40,000.00	\$50,000.00	\$40,000.00	\$40,000.00

Total Allocations	\$10,668,016.25	\$11,125,754.00	\$2,575,406.25	\$2,575,406.25
2013-2014	\$10,668,016.25	\$10,668,016.25	\$2,575,406.25	\$2,575,406.25
Difference	\$0.00	(\$457,737.75)	\$0.00	\$0.00

* There is a 3% recharge on these funds that are listed in the Income portion of the budget for \$56,661. These funds are reallocated under AS Allocations as Building/Leadership/Tech Reserves. The recharge for the Bike Shop is only on .75 of the 4.75 lock-in fee.

** There is a 10% recharge on these funds which stays in the AS Parking account and is used on Parking related issues.

ASSOCIATED STUDENTS 2013 – 2043 BUDGET REQUEST

AS Allocations (Departments Requesting Funds)

Name of Organization Administration
 A.S. Account Number 110

This "**Budget Request**" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, February 6, 2013.**

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
6200	Staff Salaries	\$0.00			
6500	Workstudy	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
6600	General Assistance	\$16,000.00	\$14,000.00	\$14,000.00	\$14,000.00
7000	Operating				
	Telephone	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
	Duplicating/ Printing	\$0.00			
	Emergency Supplies	\$0.00	\$0.00		
	Rentals/ Leases	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00
	Supplies	\$10,000.00	\$3,500.00	\$3,500.00	\$3,500.00
7000	Operating Subtotal	\$14,300.00	\$7,800.00	\$7,800.00	\$7,800.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
8600	Fees	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$32,300.00	\$23,800.00	\$23,800.00	\$23,800.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students. I further understand that the Associated Students may, at any time, review

Jesse Armann

Name

1/28/13

Date

jessea@as.ucsb.edu

E-mail address

Cindy Lopez

Advisor

ASSOCIATED STUDENTS 2013 – 2014 BUDGET REQUEST
Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Flacks Intern
A.S. Account Number 112

This "Budget Request" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, February 6, 2013**.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000 Operating Subtotal	\$0.00	\$0.00	\$0.00	\$0.00
7100 Honoraria	\$4,000.00	\$900.00	\$900.00	\$900.00
7200 Contracts				
7800 Travel/Conference	\$0.00			
7900 Special Projects	\$6,000.00	\$3,000.00	\$4,000.00	\$3,600.00
OTHER (include Category)		\$0.00		
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$10,000.00	\$3,900.00	\$4,900.00	\$4,500.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If

Miguel Albarran
Name

Date

E-mail address

Marisela Marquez
Advisor

ASSOCIATED STUDENTS 2013 – 2014 BUDGET REQUEST
Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Marketing/PR
A.S. Account Number 115

This "**Budget Request**" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, February 6, 2013**.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00			
Duplicating/ Printing	\$1,500.00	\$1,000.00	\$1,000.00	\$1,000.00
Advertising	\$1,500.00	\$1,000.00	\$800.00	\$1,000.00
Rentals/ Leases	\$0.00			
Supplies	\$500.00	\$400.00	\$200.00	\$200.00
7000 Operating Subtotal	\$3,500.00	\$2,400.00	\$2,000.00	\$2,200.00
7100 Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conferences	\$0.00	\$0.00	\$0.00	\$0.00
7900 Special Projects	\$5,000.00	\$1,500.00	\$2,000.00	\$1,300.00
OTHER (include Category)		\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$8,500.00	\$3,900.00	\$4,000.00	\$3,500.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If

Marilyn Dukes
Name

2/6/13
Date

marilynd@as.ucsb.edu
E-mail address

Marilyn Dukes
Advisor

ASSOCIATED STUDENTS 2013 – 2014 BUDGET REQUEST

AS Allocations (Departments Requesting Funds)

Name of Organization Staff Support
 A.S. Account Number 123

This "**Budget Request**" must be completed and submitted via e-mail to
budgets@as.ucsb.edu by **NOON, February 6, 2013.**

For assistance in completing this form please contact your Finance Board liaison at 893-
 2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Pri	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Recruitment	\$6,000.00	\$4,500.00	\$5,200.00	\$5,200.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Emp Dev/Trave	\$30,000.00	\$12,000.00	\$12,000.00	\$12,000.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$36,000.00	\$16,500.00	\$17,200.00	\$17,200.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of

 Denise Rinaldi
 Name

 2/1/13
 Date

deniser@as.ucsb.edu
 E-mail address

 Denise Rinaldi
 Advisor

Associated Students 2013-2014 Budget Request
AS Allocations (Departments Requesting Funds)

Name of Organization Staff Retreat
A.S. Account Number 124

This "**Budget Request**" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, February 6, 2013**.
For assistance in completing this form please contact your Finance Board liaison at 893-2566.

Category		Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00	\$0.00	\$0.00
6600	General Assistance	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$6,000.00	\$2,500.00	\$2,650.00	\$2,650.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
6300	Liability Insurance F	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$6,000.00	\$2,500.00	\$2,650.00	\$2,650.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated

Denise Rinaldi
Name

2/1/13
Date

deniser@as.ucsb.edu
E-mail address

Denise Rinaldi
Advisor

Associated Students 2013-2014 Budget Request

AS Allocations (Departments Requesting Funds)

Name of Organization Staff Salaries
 A.S. Account Number 125

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
6200	Staff Salaries	\$1,920,875.00	\$1,888,433.25	\$1,920,875.00	\$1,920,875.00
6500	Workstudy	\$0.00	\$0.00	\$0.00	\$0.00
6600	General Assistance	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$0.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
6300	Liability Insurance Fee	\$21,600.00	\$21,600.00	\$21,600.00	\$21,600.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$1,942,475.00	\$1,910,033.25	\$1,942,475.00	\$1,942,475.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students. I further understand that the Associated Students may, at any time, review, adjust, or revoke Associated Students funding.

Claudia Rae Alphin
Name

Date

claudiaa@as.ucsb.edu
E-mail address

Claudia Alphin
Advisor

ASSOCIATED STUDENTS 2013 – 2014 BUDGET REQUEST
AS Allocations (Departments Requesting Funds)

Name of Organization Central Telephone
 A.S. Account Number 130

This "**Budget Request**" must be completed and submitted via e-mail to budgets@as.ucsb.edu by
NOON, February 6, 2013.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

Category		Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$300.00	\$300.00	\$300.00	\$300.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$300.00	\$300.00	\$300.00	\$300.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$300.00	\$300.00	\$300.00	\$300.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are

Cindy Lopez
 Name

 Date

cindyl@as.ucsb.edu
 E-mail address

Cindy Lopez
 Advisor

ASSOCIATED STUDENTS 2013 – 2014 BUDGET REQUEST
AS Allocations (Departments Requesting Funds)

Name of Organization External Audit
A.S. Account Number 140

This "**Budget Request**" must be completed and submitted via e-mail to budgets@as.ucsb.edu by
NOON, February 6, 2013.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$150.00	\$150.00	\$150.00	\$150.00
7000 Operating Subtotal	\$150.00	\$150.00	\$150.00	\$150.00
7100 Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200 Contracts	\$26,400.00	\$25,850.00	\$25,850.00	\$25,850.00
7800 Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900 Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$26,550.00	\$26,000.00	\$26,000.00	\$26,000.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students. I further understand that the

Claudia Alphin
Name

2/6/13
Date

claudiaa@as.ucsb.edu
E-mail address

Claudia Alphin
Advisor

ASSOCIATED STUDENTS 2012 – 2013 BUDGET REQUEST
AS Allocations (Departments Requesting Funds)

Name of Organization Annual Report
A.S. Account Number 145

This "Budget Request" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, February 8, 2012.**

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

Category		Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00	\$0.00	\$0.00
6600	General Assistance	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$2,500.00	\$1,500.00	\$1,500.00	\$1,500.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00			
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
8600	Fees	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$2,500.00	\$1,500.00	\$1,500.00	\$0.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance

Andy Doerr
Name

6-Feb-13
Date

andrewd@as.ucsb.edu
E-mail address

Denise Rinald
Advisor

ASSOCIATED STUDENTS 2013 – 2014 BUDGET REQUEST
AS Allocations (Departments Requesting Funds)

Name of Organization Main Office
A.S. Account Number 150

This "**Budget Request**" must be completed and submitted via e-mail to **budgets@as.ucsb.edu** by **NOON, February 6, 2013**.
For assistance in completing this form please contact your Finance Board liaison at 893-2566.

Category		Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
6500	Workstudy	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
6600	General Assistance	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
7000	Operating		\$0.00	\$0.00	\$0.00
	Telephone	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
	Duplicating/ Printing	\$1,500.00	\$1,000.00	\$1,000.00	\$1,000.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$7,000.00	\$3,000.00	\$3,000.00	\$3,000.00
7000	Operating Subtotal	\$9,700.00	\$5,200.00	\$5,200.00	\$5,200.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
8600	Fees	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$26,700.00	\$22,200.00	\$22,200.00	\$22,200.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students. I further understand that the Associated Students may, at any time, review, adjust, or revoke Associated Students funding.

 Flo Nocar
Name

 6-Feb-13
Date

E-mail address

 Denise Rinaldi
Advisor

ASSOCIATED STUDENTS 2013 – 2014 BUDGET REQUEST
AS Allocations (Departments Requesting Funds)

Name of Organization Annex
A.S. Account Number 160

This "Budget Request" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, February 6, 2013**.
For assistance in completing this form please contact your Finance Board liaison at 893-2566.

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
6200 Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
6500 Workstudy	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
6600 General Assistance	\$11,000.00	\$7,500.00	\$7,500.00	\$7,500.00
7000 Operating				
Telephone	\$3,300.00	\$1,500.00	\$1,750.00	\$1,750.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$2,300.00	\$0.00	\$0.00	\$0.00
Supplies	\$5,000.00	\$750.00	\$1,000.00	\$1,000.00
7000 Operating Subtotal	\$10,600.00	\$2,250.00	\$2,750.00	\$2,750.00
7100 Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900 Special Projects	\$5,000.00	\$0.00	\$0.00	\$0.00
8600 Fees	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$28,600.00	\$11,750.00	\$12,250.00	\$12,250.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students. I further understand that the Associated Students may, at any time, review, adjust, or revoke Associated Students funding.

Denise Rinaldi
Name

1-Feb-13
Date

E-mail address

Denise Rinaldi
Advisor

Name of Organization
 A.S. Account Number

Mail Service
175

This "Budget Request" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, February 6, 2013**.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000 Operating Subtotal	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
7100 Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900 Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If

 Name

2/4/13

 Date

 E-mail address

Cindy Lopez

 Advisor

ASSOCIATED STUDENTS 2013 – 2014 BUDGET REQUEST

AS Allocations (Departments Requesting Funds)

Name of Organization Tech Support
 A.S. Account Number 180

This "**Budget Request**" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, February 6, 2013**.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00	\$0.00	\$0.00
6600	General Assistance	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$17,500.00	\$9,000.00	\$9,283.25	\$9,283.25
7000	Operating Subtotal	\$17,500.00	\$9,000.00	\$9,283.25	\$9,283.25
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
8600	Fees	\$0.00	\$0.00	\$0.00	\$0.00
9120	Computers	\$0.00			
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$17,500.00	\$9,000.00	\$9,283.25	\$9,283.25

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated

Sean Lieberman
Name

2/1/13
Date

seanl@as.ucsb.edu
E-mail address

Denise Rinaldi
Advisor

ASSOCIATED STUDENTS 2013 – 2014 BUDGET REQUEST
AS Allocations (Departments Requesting Funds)

Name of Organization University Recharge
A.S. Account Number 185

This "**Budget Request**" must be completed and submitted via e-mail to
budgets@as.ucsb.edu by **NOON, February 6, 2013**.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000 Operating Subtotal	\$0.00	\$0.00	\$0.00	\$0.00
7100 Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
8600 Fees	\$31,000.00	\$25,000.00	\$25,000.00	\$25,000.00
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$31,000.00	\$25,000.00	\$25,000.00	\$25,000.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge.

Name

1/3/13

Date

cindyl@as.ucsb.edu

E-mail address

Cindy Lopez

Advisor

ASSOCIATED STUDENTS 2013 – 2014 BUDGET REQUEST

AS Allocations (Departments Requesting Funds)

Name of Organization KCSB-Media Center
 A.S. Account Number 232

This "**Budget Request**" must be completed and submitted via e-mail to
budgets@as.ucsb.edu by **NOON, February 6, 2013**.

For assistance in completing this form please contact your Finance Board liaison at 893-
 2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
6600	General Assis	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ P	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$2,000.00	\$500.00	\$500.00	\$500.00
	Rentals/ Leas	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$10,000.00	\$4,000.00	\$4,000.00	\$4,000.00
7000	Operating Su	\$12,000.00	\$4,500.00	\$4,500.00	\$4,500.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Confer	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projec	\$2,000.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$14,000.00	\$4,500.00	\$4,500.00	\$4,500.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best

Denise Rinaldi
 Name

2/1/13
 Date

 E-mail address

Denise Rinaldi
 Advisor

ASSOCIATED STUDENTS 2013- 2014 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Academic Affairs Board
 A.S. Account Number 400

This "**Budget Request**" must be completed and submitted via e-mail to
budgets@as.ucsb.edu by **NOON, February 6, 2013**.

For assistance in completing this form please contact your Finance Board liaison at 893-
 2566.

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$50.00	\$30.00	\$50.00	\$50.00
Advertising	\$1,000.00	\$500.00	\$500.00	\$300.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$150.00	\$100.00	\$150.00	\$150.00
7000 Operating Subtotal	\$1,200.00	\$630.00	\$700.00	\$500.00
7100 Honoraria	\$1,800.00	\$1,500.00	\$1,500.00	\$1,500.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$500.00	\$300.00	\$250.00	\$250.00
7900 Special Projects	\$6,000.00	\$3,000.00	\$4,500.00	\$4,500.00
OTHER (include Category)				
Grants	\$0.00	\$0.00	\$0.00	\$0.00
Recruitment	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$9,500.00	\$5,430.00	\$6,950.00	\$6,750.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to

Adeel Lakhani
 Name

2/6/13
 Date

academicaaffairsboard@gmail.com
 E-mail address

Aaron Jones
 Advisor

ASSOCIATED STUDENTS 2013 – 2014 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Internal Vice President
 A.S. Account Number 402

This "**Budget Request**" must be completed and submitted via e-mail to
budgets@as.ucsb.edu by **NOON, February 6, 2013**.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$50.00	\$50.00	\$50.00	\$50.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$100.00	\$100.00	\$100.00	\$0.00
	Supplies	\$250.00	\$150.00	\$150.00	\$150.00
7000	Operating Subtotal	\$400.00	\$300.00	\$300.00	\$200.00
7100	Honoraria	\$4,200.00	\$4,200.00	\$3,000.00	\$3,150.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$200.00	\$200.00	\$150.00	\$0.00
7900	Special Projects	\$4,000.00	\$1,500.00	\$1,750.00	\$1,850.00
OTHER (include Category)					
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$8,800.00	\$6,200.00	\$5,200.00	\$5,200.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge.

 Name

internalvp@as.ucsb.edu
 E-mail address

 Date

Marisela Marquez
 Advisor

ASSOCIATED STUDENTS 2013 – 2014 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization **A.S. President**
A.S. Account Number **404**

This "**Budget Request**" must be completed and submitted via e-mail to
budgets@as.ucsb.edu by **NOON, February 6, 2013**.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$500.00	\$50.00	\$50.00	\$50.00
Advertising	\$500.00	\$150.00	\$150.00	\$150.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$200.00	\$150.00	\$0.00	\$0.00
7000 Operating Subtotal	\$1,200.00	\$350.00	\$200.00	\$200.00
7100 Honoraria	\$6,950.00	\$6,450.00	\$5,650.00	\$41,682.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$2,500.00	\$1,500.00	\$1,000.00	\$1,000.00
7900 Special Projects	\$8,000.00	\$5,500.00	\$5,750.00	\$5,750.00
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$18,650.00	\$13,800.00	\$12,600.00	\$48,632.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge.

Sophia Armen
Name

2/6/13
Date

president@as.ucsb.edu
E-mail address

Marisela Marquez
Advisor

ASSOCIATED STUDENTS 2013 – 2014 BUDGET REQUEST
Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Parliamentarian
A.S. Account Number 405

This "Budget Request" must be completed and submitted via e-mail to

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leas	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000 Operating S	\$0.00	\$0.00	\$0.00	\$0.00
7100 Honoraria	\$300.00	\$300.00	\$200.00	\$200.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Confe	\$0.00	\$0.00	\$0.00	\$0.00
7900 Special Proje	\$0.00	\$0.00	\$0.00	\$0.00
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$300.00	\$300.00	\$200.00	\$200.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information

Sawyeh Maghsoodloo

Name

2/6/13

Date

sawyehmaghsoodloo@gmail.com

E-mail address

Denise Rinaldi

Advisor

ASSOCIATED STUDENTS 2013 – 2014 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Attorney General
 A.S. Account Number 406

This "**Budget Request**" must be completed and submitted via e-mail to
budgets@as.ucsb.edu by **NOON, February 6, 2013**.

For assistance in completing this form please contact your Finance Board liaison at 893-
 2566.

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000 Operating Subtotal	\$0.00	\$0.00	\$0.00	\$0.00
7100 Honoraria	\$1,800.00	\$1,200.00	\$1,000.00	\$1,000.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900 Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$1,800.00	\$1,200.00	\$1,000.00	\$1,000.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is.

Neil Fasching
 Name
neil_fasching@yahoo.com
 E-mail address

2/1/13
 Date
Marisela Marquez
 Advisor

ASSOCIATED STUDENTS 2013 – 2014 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization The Bottom Line
 A.S. Account Number 407

This "**Budget Request**" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, February 6, 2013**.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$18,500.00	\$13,250.00	\$0.00	\$0.00
	Advertising	\$500.00	\$100.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$4,000.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$23,000.00	\$13,350.00	\$0.00	\$0.00
7100	Honoraria	\$17,850.00	\$12,150.00	\$0.00	\$0.00
7200	Contracts	\$9,000.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$3,500.00	\$500.00	\$0.00	\$0.00
7900	Special Projects	\$1,000.00	\$0.00	\$0.00	\$0.00
		\$0.00			
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$54,350.00	\$26,000.00	\$0.00	\$0.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If

Annalise Domenighini
Name

2/6/13
Date

bottomlineucsb@gmail.com
E-mail address

Monica Lopez
Advisor

ASSOCIATED STUDENTS 2013 – 2014 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Business Service
 A.S. Account Number 408

This "**Budget Request**" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, February 6, 2013**.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$100.00	\$50.00	\$50.00	\$50.00
	Advertising	\$800.00	\$100.00	\$100.00	\$100.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$300.00	\$100.00	\$200.00	\$150.00
7000	Operating Subtotal	\$1,200.00	\$250.00	\$350.00	\$300.00
7100	Honoraria	\$3,600.00	\$3,600.00	\$3,600.00	\$3,300.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$600.00	\$150.00	\$100.00	\$100.00
7900	Special Projects	\$1,500.00	\$300.00	\$400.00	\$400.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$6,900.00	\$4,300.00	\$4,450.00	\$4,100.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If

Connie Chan
Name

2/5/13
Date

chan.connie08@gmail.com
E-mail address

Lisa Corcos
Advisor

ASSOCIATED STUDENTS 2013 – 2014 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization C.O.D.E.
 A.S. Account Number 418

This "**Budget Request**" must be completed and submitted via e-mail to **budgets@as.ucsb.edu** by **NOON, February 6, 2013.**

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$400.00	\$50.00	\$100.00	\$100.00
Advertising	\$800.00	\$200.00	\$50.00	\$50.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$1,000.00	\$0.00	\$0.00	\$0.00
7000 Operating Subtotal	\$2,200.00	\$250.00	\$150.00	\$150.00
7100 Honoraria	\$900.00	\$900.00	\$900.00	\$900.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$1,000.00	\$500.00	\$250.00	\$250.00
7900 Special Projects	\$14,000.00	\$1,000.00	\$2,000.00	\$2,000.00
OTHER (incl Equipment)	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$18,100.00	\$2,650.00	\$3,300.00	\$3,300.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If

Name

Date

E-mail address

Advisor

ASSOCIATED STUDENTS 2013 – 2014 BUDGET REQUEST

AS Allocations (Departments Requesting Funds)

Name of Organization Comm On Comm
 A.S. Account Number 420

This "Budget Request" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, February 6, 2013**.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

Category		Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00	\$0.00	\$0.00
6600	General Assistance	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Recruitment materials	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$3,000.00	\$500.00	\$750.00	\$750.00
7000	Operating Subtotal	\$3,000.00	\$500.00	\$750.00	\$750.00
7100	Honoraria	\$6,400.00	\$6,400.00	\$6,400.00	\$6,400.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$4,500.00	\$2,000.00	\$1,500.00	\$1,500.00
OTHER	AS Olympics	\$0.00	\$0.00	\$0.00	\$0.00
OTHER	Winter Outreach	\$0.00	\$0.00	\$0.00	\$0.00
OTHER		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$13,900.00	\$8,900.00	\$8,650.00	\$8,650.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students. I further understand that the Associated Students may, at any time, review, adjust, or revoke Associated Students

Asami Osato
Name

4-Feb-13
Date

asamiosato@gmail.com
E-mail address

Flo Nocar
Advisor

ASSOCIATED STUDENTS 2013 – 2014 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization C.O.P.S.
A.S. Account Number 425

This "**Budget Request**" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, February 6, 2013**.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

Category		Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$250.00	\$100.00	\$100.00	\$100.00
	Advertising	\$750.00	\$200.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$1,250.00	\$200.00	\$0.00	\$0.00
7000	Operating Subtotal	\$2,250.00	\$500.00	\$100.00	\$100.00
7100	Honoraria	\$1,500.00	\$1,500.00	\$900.00	\$900.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$1,000.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$7,500.00	\$1,500.00	\$2,000.00	\$2,000.00
OTHER (include Category)					
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$12,250.00	\$3,500.00	\$3,000.00	\$3,000.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If

Genesis Herrera

Name

2/6/13

Date

genesis_h92@yahoo.com

E-mail address

Hilary Kleger

Advisor

ASSOCIATED STUDENTS 2013 – 2014 BUDGET REQUEST
Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Constitution & By-Laws
A.S. Account Number 432

This "**Budget Request**" must be completed and submitted via e-mail to budgets@as.ucsb.edu by
NOON, February 6, 2013.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$50.00	\$50.00	\$50.00	\$50.00
7000 Operating Subtotal	\$50.00	\$50.00	\$50.00	\$50.00
7100 Honoraria	\$300.00	\$300.00	\$300.00	\$300.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900 Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$350.00	\$350.00	\$350.00	\$350.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are

Name

Date

E-mail address

Advisor

ASSOCIATED STUDENTS 2013 – 2014 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization _____

Controller

A.S. Account Number _____

436

This "**Budget Request**" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, February 6, 2013.**

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$300.00	\$400.00
7000 Operating Subtotal	\$0.00	\$0.00	\$300.00	\$400.00
7100 Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900 Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$300.00	\$400.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are

Name

Date

E-mail address

Marisela Marquez
Advisor

ASSOCIATED STUDENTS 2013 – 2014 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Committee on Student Well Being
 A.S. Account Number 438

This "**Budget Request**" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, February 6, 2013.**

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$500.00	\$100.00	\$0.00	\$0.00
	Advertising	\$2,500.00	\$500.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$3,000.00	\$600.00	\$0.00	\$0.00
7100	Honoraria	\$4,800.00	\$2,700.00	\$0.00	\$0.00
7200	Contracts	\$3,000.00	\$2,000.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$30,000.00	\$10,000.00	\$0.00	\$0.00
	OTHER (incl Wellness Massages)	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$40,800.00	\$15,300.00	\$0.00	\$0.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are

Miwa Gitierrez
Name

1/23/13
Date

as.coswb@gmail.com
E-mail address

Hilary Kleger
Advisor

ASSOCIATED STUDENTS 2013 – 2014 BUDGET REQUEST
Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Elections
A.S. Account Number 440

This "**Budget Request**" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, February 6, 2013**.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

Category		Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$100.00	\$100.00	\$100.00	\$100.00
	Advertising	\$9,100.00	\$1,000.00	\$1,100.00	\$1,100.00
	Rentals/ Leases	\$100.00	\$100.00	\$0.00	\$0.00
	Supplies	\$200.00	\$150.00	\$100.00	\$100.00
7000	Operating Subtotal	\$9,500.00	\$1,350.00	\$1,300.00	\$1,300.00
7100	Honoraria	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00
7200	Contracts	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$250.00	\$100.00
OTHER (include Category)					
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$16,600.00	\$8,450.00	\$8,650.00	\$8,500.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If

Name

Date

E-mail address

Advisor

ASSOCIATED STUDENTS 2013 – 2014 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization A.S. Finance Board
 A.S. Account Number 452

This "Budget Request" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, February 6, 2013.**

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$150.00	\$150.00	\$150.00	\$150.00
	Advertising	\$150.00	\$100.00	\$100.00	\$100.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$300.00	\$200.00	\$300.00	\$200.00
7000	Operating Subtotal	\$600.00	\$450.00	\$550.00	\$450.00
7100	Honoraria	\$5,400.00	\$5,400.00	\$5,400.00	\$5,400.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$500.00	\$500.00	\$200.00	\$300.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
	OTHER (include Category)				
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$6,500.00	\$6,350.00	\$6,150.00	\$6,150.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students.

Name

Date

E-mail address

Cindy Lopez

Advisor

ASSOCIATED STUDENTS 2013 – 2014 BUDGET REQUEST						
Boards, Committees, Commissions & Councils Requesting Funds						
	Name of Organization	Human Rights Board				
	A.S. Account Number	453				
	This " Budget Request " must be completed and submitted via e-mail to					
		Budget	Finance Bd.	President's	FINAL	
	Category	Request	Budget	Budget	Budget	
	7000	Operating				
		Telephone	\$0.00	\$0.00	\$0.00	\$0.00
		Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
		Advertising	\$0.00	\$0.00	\$0.00	\$0.00
		Rentals/ Lease	\$0.00	\$0.00	\$0.00	\$0.00
		Supplies	\$650.00	\$100.00	\$75.00	\$75.00
	7000	Operating Su	\$650.00	\$100.00	\$75.00	\$75.00
	7100	Honoraria	\$3,150.00	\$2,700.00	\$2,700.00	\$2,700.00
	7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
	7800	Travel/Confer	\$2,000.00	\$350.00	\$400.00	\$400.00
	7900	Special Project	\$7,550.00	\$3,000.00	\$3,750.00	\$3,750.00
	OTHER (include Category)			\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$13,350.00	\$6,150.00	\$6,925.00	\$6,925.00
	I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is					
		Kayla Donley			2/6/13	
		Name				
		kdonley20@gmail.com			hader Tesfai	
		E-mail address				

ASSOCIATED STUDENTS 2013 – 2014 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Investment Committee
 A.S. Account Number 458

This "**Budget Request**" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, February 6, 2013**.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$250.00	\$100.00	\$100.00	\$100.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$100.00	\$75.00	\$50.00	\$50.00
7000	Operating Subtotal	\$350.00	\$175.00	\$150.00	\$150.00
7100	Honoraria	\$4,500.00	\$2,100.00	\$2,100.00	\$1,900.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$8,000.00	\$500.00	\$500.00	\$500.00
7900	Special Projects Subtotal	\$5,000.00	\$1,500.00	\$1,400.00	\$1,400.00
	OTHER (include Category)		\$0.00		
	7900 Speakers	\$8,000.00	\$500.00	\$650.00	\$650.00
7900	Investments	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00			
	Total	\$25,850.00	\$4,775.00	\$4,800.00	\$4,600.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If

Mardo Iknadiossian

Name

2/5/13

Date

mardo.iknadiossian@gmail.com

E-mail address

Cindy Lopez

Advisor

ASSOCIATED STUDENTS 2013 – 2014 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Judicial Council
 A.S. Account Number 464

This "Budget Request" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, February 6, 2013**.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$50.00	\$50.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$100.00	\$100.00	\$0.00	\$0.00
	Supplies	\$50.00	\$50.00	\$75.00	\$75.00
7000	Operating Subtotal	\$200.00	\$200.00	\$75.00	\$75.00
7100	Honoraria	\$3,900.00	\$2,700.00	\$2,700.00	\$2,700.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
	OTHER (include Category)				
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$4,100.00	\$2,900.00	\$2,775.00	\$2,775.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If

Maxwell Parker
Name

2/5/13
Date

maxwellparker@umail.ucsb.edu
E-mail address

Marisela Marquez
Advisor

ASSOCIATED STUDENTS 2013 – 2014 BUDGET REQUEST
Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Senate
A.S. Account Number 468

This "**Budget Request**" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, February 6, 2013**.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$500.00	\$300.00	\$300.00	\$300.00
7000 Operating Subtotal	\$500.00	\$300.00	\$300.00	\$300.00
7100 Honoraria	\$31,500.00	\$29,050.00	\$27,250.00	\$27,250.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$300.00	\$300.00	\$250.00	\$150.00
7900 Special Projects	\$4,000.00	\$2,000.00	\$3,100.00	\$3,100.00
OTHER (include Category)				
Food	\$900.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$37,200.00	\$31,650.00	\$30,900.00	\$30,800.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students.

Name

Date

E-mail address

Marisela Marquez

Advisor

ASSOCIATED STUDENTS 2013 – 2014 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Media Relations
 A.S. Account Number 478

This "**Budget Request**" must be completed and submitted via e-mail to budgets@as.ucsb.edu by
NOON, February 6, 2013.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$1,000.00	\$250.00	\$250.00	\$250.00
	Advertising	\$4,000.00	\$500.00	\$700.00	\$500.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$5,000.00	\$750.00	\$950.00	\$750.00
7100	Honoraria	\$4,000.00	\$2,700.00	\$2,700.00	\$2,000.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$8,000.00	\$0.00	\$100.00	\$300.00
	OTHER (include Category)		\$0.00		
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$17,000.00	\$3,450.00	\$3,750.00	\$3,050.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use

Lucy Lu Qi
 Name

2/4/13
 Date

lucyqi@umail.ucsb.edu
 E-mail address

Marilyn Dukes
 Advisor

ASSOCIATED STUDENTS 2013 – 2014 BUDGET REQUEST
AS Allocations (Departments Requesting Funds)

Name of Organization Queer Comm
A.S. Account Number 479

This "**Budget Request**" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, February 6, 2013.**

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
6200 Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
6500 Workstudy	\$0.00	\$0.00	\$0.00	\$0.00
6600 General Assistance	\$0.00	\$0.00	\$0.00	\$0.00
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$200.00	\$150.00	\$200.00	\$200.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$600.00	\$200.00	\$350.00	\$350.00
7000 Operating Subtotal	\$800.00	\$350.00	\$550.00	\$550.00
7100 Honoraria	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$10,600.00	\$7,000.00	\$6,500.00	\$7,000.00
7900 Special Projects	\$21,000.00	\$16,000.00	\$19,000.00	\$19,400.00
8600 Fees	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$34,200.00	\$25,150.00	\$27,850.00	\$28,750.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them

Name

Date

E-mail address

Mahader Tesfai

Advisor

ASSOCIATED STUDENTS 2013 – 2014 BUDGET REQUEST
AS Allocations (Departments Requesting Funds)

Name of Organization Rally Committee
A.S. Account Number 480

This "Budget Request" must be completed and submitted via e-mail to budgets@as.ucsb.edu by
NOON, February 6, 2013.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
6200 Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
6500 Workstudy	\$0.00	\$0.00	\$0.00	\$0.00
6600 General Assistance	\$0.00	\$0.00	\$0.00	\$0.00
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$200.00	\$30.00	\$25.00	\$25.00
Advertising	\$200.00	\$50.00	\$50.00	\$50.00
Rentals/ Leases	\$200.00	\$0.00	\$0.00	\$0.00
Supplies	\$700.00	\$50.00	\$75.00	\$75.00
7000 Operating Subtotal	\$1,300.00	\$130.00	\$150.00	\$150.00
7100 Honoraria	\$3,000.00	\$1,500.00	\$1,500.00	\$1,500.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$2,000.00	\$0.00	\$0.00	\$0.00
7900 Special Projects	\$8,000.00	\$250.00	\$350.00	\$450.00
8600 Fees	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$14,300.00	\$1,880.00	\$2,000.00	\$2,100.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If

Melanie Levin

Name

1/28/13

Date

melanie1093@gmail.com

E-mail address

Marilyn Dukes

Advisor

Associated Students 2013-2014 Budget Request

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Zero Waste Committee
 A.S. Account Number 481

This "**Budget Request**" must be completed and submitted via e-mail to
budgets@as.ucsb.edu by **NOON, February 6, 2013**.

For assistance in completing this form please contact your Finance Board liaison at 893-
 2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/	\$400.00	\$0.00	\$100.00	\$100.00
	Advertising	\$900.00	\$150.00	\$50.00	\$50.00
	Rentals/ Leas	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$1,900.00	\$400.00	\$400.00	\$1,150.00
7000	Operating S	\$3,200.00	\$550.00	\$550.00	\$1,300.00
7100	Honoraria	\$3,150.00	\$1,500.00	\$1,500.00	\$1,500.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Confe	\$1,200.00	\$1,000.00	\$750.00	\$750.00
7900	Special Proje	\$4,200.00	\$2,000.00	\$2,750.00	\$1,850.00
8600	Fees	\$0.00	\$0.00	\$0.00	\$0.00
	IV Office	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$11,750.00	\$5,050.00	\$5,550.00	\$5,400.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is.

Clayton Beaver

Name

2/6/13

Date

E-mail address

Sarah Siedschlag

Advisor

ASSOCIATED STUDENTS 2013 – 2014 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization SAOD
 A.S. Account Number 482

This "**Budget Request**" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, February 6, 2013**.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$0.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$200.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
OTHER (include Category)					
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$0.00	\$0.00	\$0.00	\$200.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of

Name

Date

E-mail address

Marisela Marquez

Advisor

ASSOCIATED STUDENTS 2013 – 2014 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization SIRRC
 A.S. Account Number 483

This "**Budget Request**" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, February 6, 2013.**

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$300.00	\$180.00	\$200.00	\$200.00
	Advertising	\$2,700.00	\$500.00	\$500.00	\$300.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$300.00	\$300.00	\$300.00	\$300.00
7000	Operating Subtotal	\$3,300.00	\$980.00	\$1,000.00	\$800.00
7100	Honoraria	\$4,500.00	\$4,200.00	\$4,200.00	\$4,200.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$5,000.00	\$3,000.00	\$4,500.00	\$4,700.00
7900	Special Projects	\$15,000.00	\$9,000.00	\$9,500.00	\$10,000.00
OTHER (include Category)					
	Retention	\$15,000.00	\$12,000.00	\$12,000.00	\$12,000.00
	Outreach	\$7,000.00	\$2,500.00	\$4,500.00	\$4,900.00
Total		\$49,800.00	\$31,680.00	\$35,700.00	\$36,600.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students.

Juan Lomeli & Jorge Ballesteros
 Name

2/6/13
 Date

jlb9224@gmail.com
 E-mail address

Mahaer Tesfai
 Advisor

ASSOCIATED STUDENTS 2013 – 2014 BUDGET REQUEST
Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Student Advocate
A.S. Account Number 484

This "**Budget Request**" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, February 6, 2013**.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$400.00	\$200.00	\$300.00	\$300.00
Advertising	\$2,000.00	\$500.00	\$100.00	\$100.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$3,000.00	\$300.00	\$200.00	\$200.00
7000 Operating Subtotal	\$5,400.00	\$1,000.00	\$600.00	\$600.00
7100 Honoraria	\$9,000.00	\$5,100.00	\$3,000.00	\$3,000.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$1,500.00	\$500.00	\$500.00	\$500.00
7900 Special Projects	\$3,000.00	\$1,000.00	\$600.00	\$800.00
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$18,900.00	\$7,600.00	\$4,700.00	\$4,900.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If

Yoel Y. Haile
Name

2/5/13
Date

advocate@as.ucsb.edu
E-mail address

Flo Nocar
Advisor

ASSOCIATED STUDENTS 2013 – 2014 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Student Lobby
 A.S. Account Number 485

This "**Budget Request**" must be completed and submitted via e-mail to
budgets@as.ucsb.edu by **NOON, February 6, 2013.**

For assistance in completing this form please contact your Finance Board liaison at 893-
 2566.

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$300.00	\$120.00	\$200.00	\$200.00
Advertising	\$250.00	\$100.00	\$100.00	\$100.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$500.00	\$200.00	\$300.00	\$300.00
7000 Operating Subtotal	\$1,050.00	\$420.00	\$600.00	\$600.00
7100 Honoraria	\$4,000.00	\$3,300.00	\$3,300.00	\$3,300.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$18,000.00	\$12,000.00	\$12,500.00	\$13,150.00
7900 Special Projects	\$2,000.00	\$500.00	\$1,000.00	\$1,000.00
GROW	\$2,000.00	\$1,500.00	\$1,500.00	\$1,500.00
Sacramento	\$1,500.00	\$750.00	\$750.00	\$1,000.00
Summer Outreach	\$300.00	\$0.00	\$200.00	\$200.00
Collective Bargainin	\$600.00	\$500.00	\$500.00	\$500.00
Issue Coordinator	\$500.00	\$0.00		
Total	\$29,950.00	\$18,970.00	\$20,350.00	\$21,250.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best

America Munoz
Name

2/6/13
Date

munoz.america@yahoo.com
E-mail address

Marisela Marquez
Advisor

ASSOCIATED STUDENTS 2013 – 2014 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Technology
 A.S. Account Number 487

This "**Budget Request**" must be completed and submitted via e-mail to
budgets@as.ucsb.edu by **NOON, February 6, 2013.**

For assistance in completing this form please contact your Finance Board liaison at 893-
 2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ P	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Lease	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$200.00	\$200.00	\$200.00	\$0.00
7000	Operating Su	\$200.00	\$200.00	\$200.00	\$0.00
7100	Honoraria	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Confer	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Project	\$4,500.00	\$1,000.00	\$1,100.00	\$0.00
8600	Fees	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$6,500.00	\$3,000.00	\$3,100.00	\$0.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best

 Alex Mousavi
 Name

 2/4/13
 Date

alexm22191@gmail.com
 E-mail address

 Sean Lieberman
 Advisor

ASSOCIATED STUDENTS 2013 – 2014 BUDGET REQUEST
Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization E.V.P.L.A.
A.S. Account Number 488

This "Budget Request" must be completed and submitted via e-mail to budgets@as.ucsb.edu by
NOON, February 6, 2013.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000 Operating				
Duplicating/ Printing	\$100.00	\$60.00	\$50.00	\$50.00
Advertising	\$100.00	\$0.00	\$50.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$100.00	\$100.00	\$50.00	\$100.00
7000 Operating Subtotal	\$300.00	\$160.00	\$150.00	\$150.00
7100 Honoraria	\$5,450.00	\$3,900.00	\$3,900.00	\$3,900.00
7800 Travel/Conference	\$300.00	\$300.00	\$0.00	\$0.00
7900 Special Projects	\$13,500.00	\$9,000.00	\$9,500.00	\$9,500.00
Halloween	\$0.00	\$0.00	\$0.00	\$0.00
Chilla Vista	\$0.00	\$0.00	\$0.00	\$0.00
Co-Sponsorships	\$0.00	\$0.00	\$0.00	\$0.00
Our Beach Our Town	\$0.00	\$0.00	\$0.00	\$0.00
Minor projects	\$4,000.00	\$1,000.00	\$500.00	\$500.00
6500 W/S	\$0.00	\$0.00	\$0.00	\$0.00
6600 G/A	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$23,550.00	\$14,360.00	\$14,050.00	\$14,050.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students. I

Rhandy Siordia
Name

2/3/13
Date

evpla@as.ucsb.edu
E-mail address

Flo Nocar
Advisor

ASSOCIATED STUDENTS 2013 – 2014 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization E.V.P.S.A.
 A.S. Account Number 492

This "**Budget Request**" must be completed and submitted via e-mail to
budgets@as.ucsb.edu by **NOON, February 6, 2013**.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$1,000.00	\$180.00	\$200.00	\$200.00
	Advertising	\$1,000.00	\$250.00	\$250.00	\$250.00
	Rentals/ Leases	\$1,500.00	\$500.00	\$250.00	\$250.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$3,500.00	\$930.00	\$700.00	\$700.00
7100	Honoraria	\$6,000.00	\$4,350.00	\$4,350.00	\$4,350.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$50,000.00	\$28,000.00	\$28,250.00	\$28,250.00
	USSA Travel	\$0.00	\$0.00	\$0.00	\$0.00
	USSA Conferences	\$0.00	\$0.00	\$0.00	\$0.00
	UCSA Travel	\$0.00	\$0.00	\$0.00	\$0.00
	UCSA Conferences	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$8,000.00	\$3,000.00	\$3,000.00	\$3,000.00
OTHER (incl Fees		\$0.00	\$0.00	\$0.00	\$0.00
	Leadership	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$67,500.00	\$36,280.00	\$36,300.00	\$36,300.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge.

Name

Flo Nocar

E-mail address

Associated Students 2013-2014 Budget Request

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Women's Journal/Herstory
A.S. Account Number 496

This "**Budget Request**" must be completed and submitted via e-mail to
budgets@as.ucsb.edu by **NOON, February 6, 2013.**

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$3,586.00	\$2,000.00	\$2,000.00	\$2,400.00
	Advertising	\$300.00	\$0.00	\$150.00	\$150.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$3,886.00	\$2,000.00	\$2,150.00	\$2,550.00
7100	Honoraria	\$600.00	\$600.00	\$600.00	\$400.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
	OTHER (include Category)				
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$4,486.00	\$2,600.00	\$2,750.00	\$2,950.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my

Name

Date

E-mail address

Marilyn Dukes

Advisor

Associated Students 2013-2014 Budget Request
Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization WORMS
A.S. Account Number 498

This "**Budget Request**" must be completed and submitted via e-mail to
budgets@as.ucsb.edu by **NOON, February 6, 2013.**

For assistance in completing this form please contact your Finance Board liaison at 893-
2566.

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
6500	\$0.00	0	0	0
6600	\$29,160.00	\$13,500.00	\$13,500.00	13500
7000 Operating				
Telephone		\$0.00	\$0.00	\$0.00
Duplicating/ P	\$300.00	\$100.00	\$150.00	\$100.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leas	\$7,000.00	\$3,000.00	\$3,000.00	\$3,000.00
Supplies	\$3,000.00	\$500.00	\$550.00	\$550.00
7000 Operating Su	\$10,300.00	\$3,600.00	\$3,700.00	\$3,650.00
7100 Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Confer	\$375.00	\$300.00	\$200.00	\$100.00
7900 Special Project	\$5,050.00	\$750.00	\$500.00	\$500.00
Outreach	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$44,885.00	\$18,150.00	17,900.00	\$17,750.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best

Allison Gracer
Name

1/31/13
Date

E-mail address

Sarah Seidschlag
Advisor

ASSOCIATED STUDENTS 2013 – 2014 BUDGET REQUEST
Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization Honoraria
A.S. Account Number 499

This "Budget Request" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, February 6, 2013**.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000 Operating Subtotal	\$0.00	\$0.00	\$0.00	\$0.00
7100 Honoraria	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900 Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If

2/4/13

Name

Cindy Lopez

E-mail address

ASSOCIATED STUDENTS 2013 – 2014 BUDGET REQUEST
AS Allocations (Departments Requesting Funds)

Name of Organization Bike Shop
A.S. Account Number 907

This "Budget Request" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, February**
For assistance in completing this form please contact your Finance Board liaison at 893-2566.

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
6200 Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
6500 Workstudy	\$0.00	\$0.00	\$0.00	\$0.00
6600 General Assistance	\$0.00	\$0.00	\$0.00	\$0.00
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000 Operating Subtotal	\$0.00	\$0.00	\$0.00	\$0.00
7100 Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900 Special Projects	\$260,040.00	\$0.00	\$0.00	\$0.00
8600 Fees	\$0.00	\$0.00	\$0.00	\$0.00
8610 Credit Card Fees	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$260,040.00	\$0.00	\$0.00	\$0.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Students funding which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Students funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funding is granted, I agree to use them in accordance with the policies and procedures of Associated Students. I further understand that Associated Students may, at any time, review, adjust, or revoke Associated Students funding.

Name

Date

E-mail address

Advisor

ry 6, 2013.

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ASSOCIATED STUDENTS 2013 – 2014 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization
A.S. Account Number

Executive Director
920

This "**Budget Request**" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, February 6, 2013**.

For assistance in completing this form please contact your Finance Board liaison at 893-2566.

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$8,000.00	\$500.00	\$1,000.00	\$500.00
OTHER (include Category)					
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$9,000.00	\$1,500.00	\$2,000.00	\$1,500.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated S

Marisela Marquez

Name

E-mail address

ASSOCIATED STUDENTS 2013 – 2014 BUDGET REQUEST
Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization AS Food Bank
A.S. Account Number 450

This "**Budget Request**" must be completed and submitted via e-mail to

	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leas	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000 Operating S	\$0.00	\$0.00	\$0.00	\$0.00
7100 Honoraria	\$2,550.00	\$1,200.00	\$1,500.00	\$1,500.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Confe	\$0.00	\$0.00	\$0.00	\$0.00
7900 Special Proje	\$1,500.00	\$500.00	\$700.00	\$700.00
OTHER (include Category				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$4,050.00	\$1,700.00	\$2,200.00	\$2,200.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information

Name

Date

E-mail address

Advisor

2013-2014 ASSOCIATED STUDENTS' BUDGET

Passed by Senate 5/15/13 17,200 Students per quarter
7,500 Summer Students

AS INCOME		2013-2014		Summer	Total
17,200 Students x \$181.44 X 3 quarters		\$9,362,304.00			
Operating Interest		\$18,698.44			
Trustee Interest		\$25,881.48			
Capital Reserve Dividend & Interest		\$8,234.33			
Suspense Account					
Recharges		\$58,748.00			
Capital Reserve Transfer		\$0.00			
7500 Students x \$159.22 Summer Quarter			Summer	159,220	\$1,194,150.00
Total Income		\$9,473,866.25			\$1,194,150.00

LOCK-INS		Total AS Allocations		Total
			Reg Fees	\$10,556,454.00
			Other Revenue	\$111,562.25
			AS Undesignated	\$2,463,844.00
			Total AS Allocations	\$2,575,406.25

AS Undesignated		AS Lock-in	Summer	AS Lock-in	Total
AS Undesignated		Do not change	Quarter	Do not change	
AS Undesignated	\$ 42.09	\$2,171,844.00	\$39.04	\$292,800.00	\$2,464,644.00
310 Campaign Issues	\$800.00	-\$800.00		\$0.00	
Total AS Undesignated	\$ 42.09	\$2,171,044.00	\$39.04	\$292,800.00	\$2,464,644.00

AS Designated		One	Three	AS Lock-in	Summer	AS Lock-in	Total
AS Designated		Quarter	Quarters	Do not change	Quarter	Do not change	
200 * Bike Shop	\$5.15	\$15.45	\$265,740.00	\$4.90	\$36,750.00	\$302,490.00	
305 * Bicycle System	\$1.57	\$4.71	\$81,012.00	\$1.32	\$9,900.00	\$90,912.00	
407 Bottom Line	\$1.19	\$3.57	\$61,404.00	\$0.00	\$0.00	\$61,404.00	
312 * Childcare	\$0.52	\$1.56	\$26,832.00	\$0.44	\$3,300.00	\$30,132.00	
315 Communications Personnel	\$4.45	\$13.35	\$229,620.00	\$3.70	\$27,750.00	\$257,370.00	
320 * CAB	\$2.36	\$7.08	\$121,776.00	\$1.98	\$14,850.00	\$136,626.00	
323 Community Financial Fund	\$2.12	\$6.36	\$109,392.00	\$2.12	\$15,900.00	\$125,292.00	
438 COSWB	\$0.72	\$2.16	\$37,152.00	\$0.00	\$0.00	\$37,152.00	
325 Daily Nexus	\$3.10	\$9.30	\$159,960.00	\$0.89	\$6,675.00	\$166,635.00	
333 * Environmental Affairs Board	\$0.52	\$1.56	\$26,832.00	\$0.44	\$3,300.00	\$30,132.00	
335 EOP	\$1.25	\$3.75	\$64,500.00	\$0.83	\$6,225.00	\$70,725.00	
100 Finance Board	\$7.07	\$21.21	\$364,812.00	\$7.07	\$53,025.00	\$417,837.00	
240 AS Food Bank	\$1.26	\$3.78	\$65,016.00	\$1.26	\$9,450.00	\$74,466.00	
340 IV Arts	\$1.48	\$4.44	\$76,368.00	\$0.49	\$3,675.00	\$80,043.00	
348 * I.V. Improvements	\$2.60	\$7.80	\$134,160.00	\$2.10	\$15,750.00	\$149,910.00	
349 * I.V. Tenants Union	\$2.10	\$6.30	\$108,360.00	\$1.77	\$13,275.00	\$121,635.00	
350 * Legal Service	\$1.83	\$5.49	\$94,428.00	\$1.33	\$9,975.00	\$104,403.00	
355 ** Parking	\$3.33	\$9.99	\$171,828.00	\$3.33	\$24,975.00	\$196,803.00	
360 * Recycling	\$1.57	\$4.71	\$81,012.00	\$1.32	\$9,900.00	\$90,912.00	
365 * SCORE	\$0.53	\$1.59	\$27,348.00	\$0.44	\$3,300.00	\$30,648.00	
368 * Coastal Fund	\$5.75	\$17.25	\$296,700.00	\$2.75	\$20,625.00	\$317,325.00	
380 * Womyn's Commission	\$0.42	\$1.26	\$21,672.00	\$0.42	\$3,150.00	\$24,822.00	
382 * Take Back the Night	\$0.42	\$1.26	\$21,672.00	\$0.42	\$3,150.00	\$24,822.00	
385 UC Student Association	\$2.55	\$7.65	\$131,580.00	\$2.43	\$18,225.00	\$149,805.00	
Total AS Designated	\$53.86	\$161.58	\$2,779,176.00	\$41.75	313,125.000	3,092,301.000	

230 * KCSB	\$2.52	\$7.56	\$130,032.00	\$2.12	\$15,900.00	\$145,932.00
300/301 * Program Board	\$10.45	\$31.35	\$539,220.00	\$10.45	\$78,375.00	\$617,595.00
Total AS Lock-in	\$66.83	\$200.49	\$3,448,428.00	\$54.32	\$407,400.00	\$3,855,828.00

Total A.S Fees Received	\$ 108.92	\$326.76	\$5,620,272.00	\$93.36	\$700,200.00	\$6,320,472.00
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University Designated		University Designated		Total		
University Designated		Do not change				
330 Arts & Lectures	\$2.20	\$6.60	\$113,520.00	\$2.20	\$16,500.00	\$130,020.00
330 CLAS	\$6.60	\$19.80	\$340,560.00	\$6.60	\$49,500.00	\$390,060.00
330 Disabled Students Program	\$3.67	\$11.01	\$189,372.00	\$3.09	\$23,175.00	\$212,547.00
330 Events Center	\$3.30	\$9.90	\$170,280.00	\$3.30	\$24,750.00	\$195,030.00
330 Intramurals	\$5.25	\$15.75	\$270,900.00	\$4.42	\$33,150.00	\$304,050.00
330 Multicultural Center	\$3.50	\$10.50	\$180,600.00	\$3.25	\$24,375.00	\$204,975.00
330 Office of Student Life	\$1.65	\$4.95	\$85,140.00	\$1.65	\$12,375.00	\$97,515.00
330 Rec Sports	\$12.10	\$36.30	\$624,360.00	\$12.10	\$90,750.00	\$715,110.00
330 Student Health	\$21.90	\$65.70	\$1,130,040.00	\$17.90	\$134,250.00	\$1,264,290.00
330 University Center	\$6.60	\$19.80	\$340,560.00	\$6.60	\$49,500.00	\$390,060.00
330 University Children's Center	\$5.75	\$17.25	\$296,700.00	\$4.75	\$35,625.00	\$332,325.00
Total University Designated	\$72.52	\$217.56	\$3,742,032.00	\$65.86	\$493,950.00	\$4,235,982.00

Total A.S. Fees	\$ 181.44		\$9,362,304.00	\$159.22	\$1,194,150.00	\$10,556,454.00
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17,200 Students per quarter
7,500 Summer Students

AS ALLOCATIONS

	Final	Requested	Finance Bd	AS President
AS FUNd (Unallocated)	\$40,000.00	\$50,000.00	\$40,000.00	\$40,000.00
Building/Leadership/Tech Reserves	\$58,748.00	\$58,748.00	\$58,748.00	\$58,748.00
Capital Reserve				
Sub-total	\$98,748.00	\$108,748.00	\$98,748.00	\$98,748.00

Departments	Final	Requested	Finance Bd	AS President
110 A.S. Administration	\$23,800.00	\$32,300.00	\$23,800.00	\$23,800.00
112 Flacks Intern	\$4,500.00	\$10,000.00	\$3,900.00	\$4,900.00
115 Marketing	\$3,500.00	\$8,500.00	\$3,900.00	\$4,000.00
123 Staff Support	\$17,200.00	\$36,000.00	\$16,500.00	\$17,200.00
124 Staff Retreat	\$2,650.00	\$6,000.00	\$2,500.00	\$2,650.00
125 Staff Salaries	\$1,942,475.00	\$1,942,475.00	\$1,910,033.25	\$1,942,475.00
130 Central Telephones	\$300.00	\$300.00	\$300.00	\$300.00
140 External Audit	\$26,000.00	\$26,550.00	\$26,000.00	\$26,000.00
Annual Report	\$1,500.00	\$2,500.00	\$1,500.00	\$1,500.00
150 Main Office	\$22,200.00	\$22,700.00	\$22,200.00	\$22,200.00
160 AS Annex	\$12,250.00	\$28,600.00	\$11,750.00	\$12,250.00
170 IV Annex	\$0.00	\$0.00	\$0.00	\$0.00
175 Mail Services	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
180 Tech Support	\$9,283.25	\$17,500.00	\$9,000.00	\$9,283.25
185 University Recharges	\$25,000.00	\$31,000.00	\$25,000.00	\$25,000.00
232 Media Center	\$4,500.00	\$14,000.00	\$4,500.00	\$4,500.00
920 Executive Director	\$1,500.00	\$9,000.00	\$1,500.00	\$2,000.00
Sub-total Departments	\$2,097,858.25	\$2,192,625.00	\$2,063,583.25	\$2,099,258.25

Boards & Committees	Final	Requested	Finance Bd	AS President
400 Academic Affairs Board	\$6,750.00	\$9,500.00	\$5,430.00	\$6,950.00
402 AS Internal Vice-President (IVP)	\$5,200.00	\$8,800.00	\$6,200.00	\$5,200.00
404 AS President	\$12,600.00	\$18,650.00	\$13,800.00	\$12,600.00
406 AS Attorney General	\$1,000.00	\$1,800.00	\$1,200.00	\$1,000.00
407 Bottom Line	\$0.00	\$54,350.00	\$26,000.00	\$0.00
408 Business Services	\$4,100.00	\$6,900.00	\$4,300.00	\$4,450.00
418 CODE	\$3,300.00	\$18,100.00	\$2,650.00	\$3,300.00
420 Comm on Comm & Comm/Comm Coordinator	\$8,650.00	\$13,900.00	\$8,900.00	\$8,650.00
425 COPS	\$3,000.00	\$12,250.00	\$3,500.00	\$3,000.00
432 Constitution & By-Laws	\$350.00	\$350.00	\$350.00	\$350.00
436 Controller	\$400.00			\$300.00
438 COSWB	\$0.00	\$40,800.00	\$15,300.00	\$0.00
440 Elections	\$8,500.00	\$16,600.00	\$8,450.00	\$8,650.00
452 Finance Board	\$6,150.00	\$7,100.00	\$6,350.00	\$6,150.00
450 Food Bank	\$2,200.00	\$4,050.00	\$1,700.00	\$2,200.00
453 Human Rights Board	\$6,925.00	\$13,350.00	\$6,150.00	\$6,925.00
453 Investment Committee	\$4,600.00	\$25,850.00	\$4,775.00	\$4,800.00
464 Judicial Council	\$2,775.00	\$4,100.00	\$2,900.00	\$2,775.00
468 Senate	\$30,800.00	\$37,200.00	\$31,650.00	\$30,900.00
478 Media Relations	\$3,050.00	\$17,000.00	\$3,450.00	\$3,750.00
Parliamentarian	\$200.00	\$300.00	\$300.00	\$200.00
479 Queer Commission	\$28,750.00	\$34,200.00	\$25,150.00	\$27,850.00
480 Rally Committee	\$2,100.00	\$14,300.00	\$1,880.00	\$2,000.00
481 Zero Waste Committee	\$5,400.00	\$11,750.00	\$5,050.00	\$5,550.00
482 State Affairs Org. Director (SAOD)	\$200.00			\$0.00
483 SIRRRC Committee	\$36,600.00	\$49,800.00	\$31,680.00	\$35,700.00
484 Student Advocate	\$4,900.00	\$18,900.00	\$7,600.00	\$4,700.00
485 Student Lobby	\$21,250.00	\$29,950.00	\$18,970.00	\$20,350.00
487 Technology Committee	\$3,100.00	\$6,500.00	\$3,000.00	\$3,100.00
488 EVPLA (Local)	\$14,050.00	\$23,550.00	\$14,360.00	\$14,050.00
492 EVPSA (State)	\$36,300.00	\$67,500.00	\$36,280.00	\$36,300.00
486 USSA	\$10,000.00	\$20,000.00	\$10,000.00	\$10,000.00
496 Womyn's Journal	\$2,950.00	\$4,486.00	\$2,600.00	\$2,750.00
498 WORMS	\$17,650.00	\$44,885.00	\$18,150.00	\$17,900.00
499 Honoraria (Exec Officers' Fees)	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00
Sub-total Boards & Committees	\$338,800.00	\$681,771.00	\$373,075.00	\$337,400.00

Student Groups	Final	Requested	Finance Bd	AS President
Student Groups				
Sub-total Student Groups	\$40,000.00	\$50,000.00	\$40,000.00	\$40,000.00

Total Allocations	\$10,668,016.25	\$11,125,754.00	\$2,575,406.25	\$2,575,406.25
2013-2014	\$10,668,016.25	\$10,668,016.25	\$2,575,406.25	\$2,575,406.25
Difference	\$0.00	(\$457,737.75)	\$0.00	\$0.00

* There is a 3% recharge on these funds that are listed in the Income portion of the budget for \$56,661. These funds are reallocated under AS Allocations as Building/Leadership/Tech Reserves. The recharge for the Bike Shop is only on .75 of the 4.75 lock-in fee.

** There is a 10% recharge on these funds which stays in the AS Parking account and is used on Parking related issues.

ASSOCIATED STUDENTS 2013 – 2014 BUDGET REQUEST
Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization USSA
A.S. Account Number

This "**Budget Request**" must be completed and submitted via e-mail to
budgets@as.ucsb.edu by **NOON, February 6, 2013.**

For assistance in completing this form please contact your Finance Board liaison at 893-

Category		Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ I	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Lease	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating Su	\$0.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Confer	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Project	\$20,000.00	\$10,000.00	\$10,000.00	\$10,000.00
OTHER (include Category)					
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$20,000.00	\$10,000.00	\$10,000.00	\$10,000.00

I understand that the amount approved by the Associated Students Legislative Council will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certiv that the information contained within is.

 Cindy Lopez
Name

 2/4/13
Date

E-mail address

 Marisela Marquez
Advisor