

**2017-2018 ASSOCIATED STUDENTS' BUDGET**

**Passed by Senate 5/10/17 18,500 Students per quarter**

**7,500 Summer Students**

<b>AS INCOME</b>		<b>2017-2018</b>		<b>Summer</b>	<b>Total</b>
18,500 Students x \$210.61 X 3 quarters		\$11,688,855.00			
Operating Interest		\$14,566.13			
Trustee Interest		\$28,715.03			
Capital Reserve Dividend & Interest		\$53,839.06			
Suspense Account		\$0.00			
Recharges		\$85,704.00			
Capital Reserve Transfer		\$0.00			
7500 Students x \$172.42 Summer Quarter		Summer	\$172.42	\$1,293,150.00	
<b>Total Income</b>		<b>\$11,871,679.22</b>		<b>\$1,293,150.00</b>	<b>\$13,164,829.22</b>

				Reg Fees	\$12,982,005.00
				Other Revenue	\$182,824.22
				AS Undesignated	\$2,775,070.00
				<b>Total AS Allocations</b>	<b>\$2,957,894.22</b>

<b>AS Undesignated</b>		<b>AS Lock-in Do not change</b>	<b>Summer Quarter</b>	<b>AS Lock-in Do not change</b>	<b>Total</b>
AS Undesignated	\$ 44.74	\$2,483,070.00	\$39.04	\$292,800.00	\$2,775,870.00
310 Campaign Issues	\$800.00	-\$800.00		\$0.00	
<b>Total AS Undesignated</b>	<b>\$ 44.74</b>	<b>\$2,482,270.00</b>	<b>\$39.04</b>	<b>\$292,800.00</b>	<b>\$2,775,870.00</b>

<b>AS Designated</b>		<b>One Quarter</b>	<b>Three Quarters</b>	<b>AS Lock-in Do not change</b>	<b>Summer Quarter</b>	<b>AS Lock-in Do not change</b>	<b>Total</b>
200 * Bike Shop	\$5.50	\$16.50	\$305,250.00	\$4.90	\$36,750.00	\$342,000.00	
305 */** Bicycle System	\$3.03	\$9.09	\$168,165.00	\$2.50	\$18,750.00	\$186,915.00	
305 **** Bike Circle (Fall 14-Sum 17)	\$0.00	\$0.00	\$0.00	\$1.65	\$12,375.00	\$12,375.00	
307 *** Bottom Line	\$1.19	\$3.57	\$66,045.00	\$0.00	\$0.00	\$66,045.00	
312 * Childcare	\$0.54	\$1.62	\$29,970.00	\$0.44	\$3,300.00	\$33,270.00	
315 Communications Personnel	\$4.63	\$13.89	\$256,965.00	\$3.70	\$27,750.00	\$284,715.00	
320 * CAB	\$2.46	\$7.38	\$136,530.00	\$1.98	\$14,850.00	\$151,380.00	
323 **** Community Financial Fund	\$3.77	\$11.31	\$209,235.00	\$2.12	\$15,900.00	\$225,135.00	
338 *** COSWB	\$0.72	\$2.16	\$39,960.00	\$0.00	\$0.00	\$39,960.00	
325 Daily Nexus	\$3.10	\$9.30	\$172,050.00	\$0.89	\$6,675.00	\$178,725.00	
333 * Environmental Affairs Board	\$0.54	\$1.62	\$29,970.00	\$0.44	\$3,300.00	\$33,270.00	
335 EOP	\$1.25	\$3.75	\$69,375.00	\$0.83	\$6,225.00	\$75,600.00	
339 # OSL Funding	\$7.07	\$21.21	\$392,385.00	\$7.07	\$53,025.00	\$445,410.00	
240 *** AS Food Bank	\$3.48	\$10.44	\$193,140.00	\$3.48	\$26,100.00	\$219,240.00	
340 IV Arts	\$1.48	\$4.44	\$82,140.00	\$0.49	\$3,675.00	\$85,815.00	
348 * I.V. Improvements	\$2.69	\$8.07	\$149,295.00	\$2.10	\$15,750.00	\$165,045.00	
349 * I.V. Tenants Union	\$2.19	\$6.57	\$121,545.00	\$1.77	\$13,275.00	\$134,820.00	
350 * Legal Service	\$2.54	\$7.62	\$140,970.00	\$1.33	\$9,975.00	\$150,945.00	
170 # Pardall Center	\$3.54	\$10.62	\$196,470.00	\$0.00	\$0.00	\$196,470.00	
355 ** Parking	\$3.33	\$9.99	\$184,815.00	\$3.33	\$24,975.00	\$209,790.00	
360 * Recycling	\$1.64	\$4.92	\$91,020.00	\$1.32	\$9,900.00	\$100,920.00	
365 * SCORE	\$0.55	\$1.65	\$30,525.00	\$0.44	\$3,300.00	\$33,825.00	
368 * Coastal Fund	\$5.97	\$17.91	\$331,335.00	\$2.75	\$20,625.00	\$351,960.00	
379 *** Queer Commission	\$1.49	\$4.47	\$82,695.00	\$1.49	\$11,175.00	\$93,870.00	
380 * Womyn's Commission	\$0.44	\$1.32	\$24,420.00	\$0.42	\$3,150.00	\$27,570.00	
382 * Take Back the Night	\$0.44	\$1.32	\$24,420.00	\$0.42	\$3,150.00	\$27,570.00	
385 UC Student Association	\$2.73	\$8.19	\$151,515.00	\$2.43	\$18,225.00	\$169,740.00	
386 USSA	\$2.53	\$7.59	\$140,415.00	\$0.70	\$5,250.00	\$145,665.00	
398 *** WORMS	\$0.91	\$2.73	\$50,505.00	\$0.91	\$6,825.00	\$57,330.00	
<b>Total AS Designated</b>	<b>\$69.75</b>	<b>\$209.25</b>	<b>\$3,871,125.00</b>	<b>\$49.90</b>	<b>\$74,250.00</b>	<b>\$4,245,375.00</b>	

230 * KCSB	\$2.63	\$7.89	\$145,965.00	\$2.12	\$15,900.00	\$161,865.00
300/* Program Board	\$16.75	\$50.25	\$929,625.00	\$15.50	\$116,250.00	\$1,045,875.00
<b>Total AS Lock-in</b>	<b>\$89.13</b>	<b>\$267.39</b>	<b>\$4,946,715.00</b>	<b>\$67.52</b>	<b>\$506,400.00</b>	<b>\$5,453,115.00</b>

<b>Total A.S Fees Received</b>	<b>\$ 133.87</b>	<b>\$401.61</b>	<b>\$7,429,785.00</b>	<b>\$106.56</b>	<b>\$799,200.00</b>	<b>\$8,228,985.00</b>
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<b>University Designated</b>		<b>University Designated Do not change</b>	<b>University Designated Do not change</b>	<b>Total</b>		
330 Arts & Lectures	\$2.38	\$7.14	\$132,090.00	\$2.20	\$16,500.00	\$148,590.00
330 CLAS	\$7.13	\$21.39	\$395,715.00	\$6.60	\$49,500.00	\$445,215.00
330 Disabled Students Program	\$3.82	\$11.46	\$212,010.00	\$3.09	\$23,175.00	\$235,185.00
330 Events Center	\$3.57	\$10.71	\$198,135.00	\$3.30	\$24,750.00	\$222,885.00
330 Intramurals	\$5.47	\$16.41	\$303,585.00	\$4.42	\$33,150.00	\$336,735.00
330 Multicultural Center	\$3.72	\$11.16	\$206,460.00	\$3.25	\$24,375.00	\$230,835.00
330 Office of Student Life	\$1.78	\$5.34	\$98,790.00	\$1.65	\$12,375.00	\$111,165.00
330 Rec Sports	\$13.07	\$39.21	\$725,385.00	\$12.10	\$90,750.00	\$816,135.00
330 Student Health	\$22.70	\$68.10	\$1,259,850.00	\$17.90	\$134,250.00	\$1,394,100.00
330 University Center	\$7.13	\$21.39	\$395,715.00	\$6.60	\$49,500.00	\$445,215.00
330 University Children's Center	\$5.97	\$17.91	\$331,335.00	\$4.75	\$35,625.00	\$366,960.00
<b>Total University Designated</b>	<b>\$76.74</b>	<b>\$230.22</b>	<b>\$4,259,070.00</b>	<b>\$65.86</b>	<b>\$493,950.00</b>	<b>\$4,753,020.00</b>

<b>Total A.S. Fees</b>	<b>\$ 210.61</b>		<b>\$11,688,855.00</b>	<b>\$172.42</b>	<b>\$1,293,150.00</b>	<b>\$12,982,005.00</b>
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18,500 Students per quarter  
7,500 Summer Students

**AS ALLOCATIONS**

	Final	Requested	Finance & Bus Comm	AS President
Senate Unallocated Funds	\$56,370.22		\$78,526.74	\$78,560.22
Building/Leadership/ Tech Reserves	\$85,704.00	\$85,704.00	\$85,704.00	\$85,704.00
Professional Development				
Capital Reserve				
<b>Sub-total</b>	<b>\$142,074.22</b>	<b>\$85,704.00</b>	<b>\$164,230.74</b>	<b>\$164,264.22</b>

Departments	Final	Requested	Finance & Bus Comm	AS President
110 A.S. Administration	\$41,000.00	\$41,000.00	\$41,000.00	\$41,000.00
112 Flacks Intern	\$8,000.00	\$6,500.00	\$0.00	\$8,000.00
115 Marketing	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
120 ADCA	\$2,700.00	\$3,000.00	\$2,700.00	\$2,700.00
123 Staff Support	\$28,000.00	\$28,000.00	\$28,000.00	\$28,000.00
124 Staff Retreat	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00
125 Staff Salaries	\$2,040,865.00	\$2,040,865.00	\$2,040,865.00	\$2,040,865.00
150 Main Office	\$24,700.00	\$24,700.00	\$24,700.00	\$24,700.00
160 AS Annex	\$22,500.00	\$22,500.00	\$22,500.00	\$22,500.00
180 Tech Support	\$30,000.00	\$25,000.00	\$25,000.00	\$30,000.00
185 University Recharges	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00
190 Living History	\$7,700.00	\$15,200.00	\$8,000.00	\$7,700.00
232 Creative Media	\$22,950.00	\$22,950.00	\$22,950.00	\$22,950.00
920 Executive Director	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00
<b>Sub-total Departments</b>	<b>\$2,292,415.00</b>	<b>\$2,293,715.00</b>	<b>\$2,279,715.00</b>	<b>\$2,292,415.00</b>

Entities	Final	Requested	Finance & Bus Comm	AS President
402 AS Internal Vice-President (IVP)	\$11,100.00	\$11,100.00	\$11,100.00	\$11,100.00
404 AS President	\$14,050.00	\$12,050.00	\$12,050.00	\$14,050.00
406 AS Attorney General	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00
408 Office of the Controller/ Business Services	\$22,225.00	\$15,225.00	\$16,225.00	\$22,225.00
418 CODE	\$6,675.00	\$6,675.00	\$6,675.00	\$6,675.00
420 Comm on Comm	\$15,650.00	\$12,400.00	\$15,650.00	\$15,650.00
423 CFF Committee	\$5,400.00	\$5,400.00	\$5,400.00	\$5,400.00
425 Public Safety Commission	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00
440 Elections	\$14,000.00	\$16,000.00	\$16,000.00	\$14,000.00
452 Finance & Business Comm	\$5,950.00	\$5,950.00	\$5,950.00	\$5,950.00
450 Food Bank	\$13,600.00	\$13,600.00	\$13,600.00	\$13,600.00
453 Human Rights Board	\$11,500.00	\$11,500.00	\$10,000.00	\$11,500.00
458 Investment Committee	\$27,700.00	\$37,700.00	\$27,700.00	\$27,700.00
464 Judicial Council	\$2,565.00	\$2,565.00	\$2,265.00	\$2,565.00
468 Senate	\$35,300.00	\$33,300.00	\$33,300.00	\$35,300.00
469 External Affairs	\$300.00	\$300.00	\$300.00	\$300.00
470 University Affiars	\$450.00	\$450.00	\$450.00	\$450.00
360 SCORE - Additional Funds	\$22,190.00	\$22,190.00	\$22,190.00	\$0.00
481 Zero Waste Committee	\$25,500.00	\$28,000.00	\$25,500.00	\$25,500.00
483 SIRRC Committee	\$61,150.00	\$59,293.48	\$59,293.48	\$61,150.00
484 Student Advocate	\$14,300.00	\$20,400.00	\$19,800.00	\$14,300.00
485 Student Lobby	\$31,600.00	\$29,100.00	\$29,100.00	\$31,600.00
488 EVPLA (Local)	\$18,500.00	\$17,000.00	\$17,000.00	\$18,500.00
492 EVPSA (State)	\$57,400.00	\$57,400.00	\$57,400.00	\$57,400.00
496 Womyn's Journal	\$2,000.00	\$2,700.00	\$2,700.00	\$2,000.00
499 Honoraria (Exec Officers' Fees)	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00
<b>Sub-total Entities</b>	<b>\$483,405.00</b>	<b>\$484,598.48</b>	<b>\$473,948.48</b>	<b>\$461,215.00</b>

Student Groups	Final	Requested	Finance & Bus Comm	AS President
Student Groups				
<b>Sub-total Student Groups (\$250 start-up)</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>

<b>Total Allocations</b>	<b>\$13,164,829.22</b>	<b>\$13,110,952.48</b>	<b>\$2,957,894.22</b>	<b>\$2,957,894.22</b>	Allocated
2017-2018	\$13,164,829.22	\$13,164,829.22	\$2,957,894.22	\$2,957,894.22	Balance
Difference	\$0.00	\$53,876.74	\$0.00	\$0.00	

- \* There is a 3% recharge on these accounts.  
The recharge for the Bike Shop is only on .75 of the 5.15 lock-in fee.
- \*\*\* There is a \$0.01 recharge fee per student per quarter per the original ballot language.
- \*\*\*\* There is a \$0.02 recharge fee per student per quarter per the original ballot language.
- # There is a \$.04 recharge fee per student per quarter per the original ballot language.
- ## There is a \$.07 recharge fee per student per quarter per the original ballot language.  
The total of these recharge fees is listed in the Income portion of the budget for \$78,472.  
These funds are reallocated under AS Allocations as Building/Leadership/Tech Reserves and Pardall Center.
- \*\* There is a 10% recharge on these funds which stays in the AS Parking account and is used on Parking related issues.

Name of Organization  
A.S. Account Number

**OSL Funding**  
**339**

**Total Budget**  
**\$ 445,410.00**

	Category	Proposed Budget	FINAL Budget
<b>6200</b>	Staff Salaries	\$0.00	\$0.00
<b>6500</b>	Workstudy	\$0.00	\$0.00
<b>6600</b>	General Assi	\$0.00	\$0.00
<b>7000</b>	<b>Operating</b>		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
<b>7000</b>	<b>Operating S</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100</b>	Honoraria	\$0.00	\$0.00
<b>7200</b>	Contracts	\$0.00	\$0.00
<b>7800</b>	Travel/Confe	\$0.00	\$0.00
<b>7910</b>	Allocations	\$441,000.00	\$441,000.00
<b>8600</b>	Fees	\$4,410.00	\$4,410.00
<b>8990</b>	Appropriatio	\$0.00	\$0.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$445,410.00</b>	<b>\$445,410.00</b>

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Name

\_\_\_\_\_  
Date

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E-mail address

**Cindy Lopez**  
\_\_\_\_\_  
Advisor

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Name of Organization Administration

A.S. Account Number 110

	<b>Category</b>	<b>Budget Request</b>	<b>Fin &amp; Bus Budget</b>	<b>President's Budget</b>	<b>FINAL Budget</b>
<b>6200</b>	Staff Salaries				
<b>6500</b>	Workstudy	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
<b>6600</b>	General Assistance	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
<b>7000</b>	<b>Operating</b>				
	Telephone	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
	Duplicating/ Printing	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
	Emergency Supplies	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
	Rentals/ Leases	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
	Supplies	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$13,000.00</b>	<b>\$13,000.00</b>	<b>\$13,000.00</b>	<b>\$13,000.00</b>
<b>7100</b>	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
<b>8600</b>	Fees				
	<b>AS Development</b>				
	<b>Total</b>	<b>\$41,000.00</b>	<b>\$41,000.00</b>	<b>\$41,000.00</b>	<b>\$41,000.00</b>

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Name

\_\_\_\_\_  
Date

\_\_\_\_\_  
E-mail address

**Cindy Lopez**  
\_\_\_\_\_

Advisor

Name of Organization

Flacks Intern

A.S. Account Number

112

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000 Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000 Operating Subtotal</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100 Honoraria</b>	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00
<b>7200 Contracts</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800 Travel/Conference</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900 Special Projects</b>	\$5,000.00	\$0.00	\$6,500.00	\$6,500.00
OTHER (include Category)				
<b>Total</b>	<b>\$6,500.00</b>	<b>\$0.00</b>	<b>\$8,000.00</b>	<b>\$8,000.00</b>

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Name

\_\_\_\_\_  
Date

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E-mail address

Marisela Marquez

\_\_\_\_\_  
Advisor

Name of Organization Marketing/PR  
 A.S. Account Number 115

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000 Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
Advertising	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000 Operating Subtotal</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>
<b>7100 Honoraria</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>7200 Contracts</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800 Travel/Conferences</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900 Special Projects</b>	\$0.00	\$0.00	\$0.00	\$0.00
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>

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Name

\_\_\_\_\_  
Date

\_\_\_\_\_  
E-mail address

**Denise Rinaldi**  
\_\_\_\_\_  
Advisor

Name of Organization Assistant DirComm Affairs

A.S. Account Number 120

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000</b>	<b>Operating</b>				
	Telephone	\$1,800.00	\$1,500.00	\$1,500.00	\$1,500.00
	Duplicating/	\$100.00	\$100.00	\$100.00	\$100.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$100.00	\$100.00	\$100.00	\$100.00
<b>7000</b>	<b>Operating S</b>	<b>\$2,000.00</b>	<b>\$1,700.00</b>	<b>\$1,700.00</b>	<b>\$1,700.00</b>
<b>7100</b>	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conf	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
<b>7900</b>	Special Proje	\$0.00	\$0.00	\$0.00	\$0.00
	OTHER (include Category)				
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$3,000.00</b>	<b>\$2,700.00</b>	<b>\$2,700.00</b>	<b>\$2,700.00</b>

Aaron Jones

Name

Date





Name of Organization Staff Retreat  
 A.S. Account Number 124

Category		Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00	\$0.00	\$0.00
6600	General Assistance	\$0.00	\$0.00	\$0.00	\$0.00
7000	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00
7000	<b>Operating Subtotal</b>	<b>\$3,500.00</b>	<b>\$3,500.00</b>	<b>\$3,500.00</b>	<b>\$3,500.00</b>
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
6300	Liability Insurance F	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$3,500.00</b>	<b>\$3,500.00</b>	<b>\$3,500.00</b>	<b>\$3,500.00</b>

Denise Rinaldi  
 \_\_\_\_\_  
 Name

[deniser@as.ucsb.edu](mailto:deniser@as.ucsb.edu)  
 \_\_\_\_\_  
 E-mail address

\_\_\_\_\_  
 Date

**Denise Rinald**  
 \_\_\_\_\_  
 Advisor

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**i**

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Name of Organization Staff Salaries  
 A.S. Account Number 125

Category		Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
6200	Staff Salaries	\$2,040,865.00	\$2,040,865.00	\$2,040,865.00	\$2,040,865.00
6500	Workstudy		\$0.00	\$0.00	\$0.00
6600	General Assistance	\$0.00	\$0.00	\$0.00	\$0.00
7000	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	<b>Operating Subtotal</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
6300	Liability Insurance Fee	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$2,040,865.00</b>	<b>\$2,040,865.00</b>	<b>\$2,040,865.00</b>	<b>\$2,040,865.00</b>

\_\_\_\_\_  
Name

\_\_\_\_\_  
Date

\_\_\_\_\_  
E-mail address

\_\_\_\_\_  
Advisor

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Name of Organization  
A.S. Account Number

Executive Director  
920

Category		Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000</b>	<b>Operating</b>				
	Telephone	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>
<b>7100</b>	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
<b>7200</b>	Contracts-Elections	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
<b>7800</b>	Travel/Conference	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
<b>7900</b>	Special Projects	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
OTHER (include Category)					
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$10,500.00</b>	<b>\$10,500.00</b>	<b>\$10,500.00</b>	<b>\$10,500.00</b>

Cindy Lopez  
Name

E-mail address

Name of Organization           Main Office            
A.S. Account Number           150          

Category		Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
6500	Workstudy	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
6600	General Assistance	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
7000	<b>Operating</b>		\$0.00	\$0.00	\$0.00
	Telephone	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
	Duplicating/ Printing	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
7000	<b>Operating Subtotal</b>	<b>\$7,700.00</b>	<b>\$7,700.00</b>	<b>\$7,700.00</b>	<b>\$7,700.00</b>
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
8600	Fees	\$0.00	\$0.00	\$0.00	\$0.00
	AS Record Keeping Project	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$24,700.00</b>	<b>\$24,700.00</b>	<b>\$24,700.00</b>	<b>\$24,700.00</b>

\_\_\_\_\_  
Name

\_\_\_\_\_  
Date

\_\_\_\_\_  
E-mail address

\_\_\_\_\_  
Advisor

Name of Organization

Annex

A.S. Account Number

160

Category		Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>6200</b>	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
<b>6500</b>	Workstudy	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
<b>6600</b>	General Assistance	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00
<b>7000</b>	<b>Operating</b>				
	Telephone	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
	Supplies	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>
<b>7100</b>	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Projects	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
<b>8600</b>	Fees	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$22,500.00</b>	<b>\$22,500.00</b>	<b>\$22,500.00</b>	<b>\$22,500.00</b>

\_\_\_\_\_  
Name

\_\_\_\_\_  
Date

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E-mail address

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Advisor



Name of Organization Pardall Center  
 A.S. Account Number 170

Total Budget  
\$ 196,470.00

	Category	Proposed Budget	FINAL Budget
<b>6200</b>	Staff Salaries	\$12,500.00	\$12,500.00
<b>6500</b>	Workstudy	\$0.00	\$0.00
<b>6600</b>	General Assi	\$70,000.00	\$70,000.00
<b>7000</b>	<b>Operating</b>		
	Telephone	\$10,500.00	\$10,500.00
	Duplicating/	\$5,000.00	\$5,000.00
	Advertising	\$1,500.00	\$1,500.00
	Rentals/ Leas	\$65,000.00	\$65,000.00
	Supplies	\$4,000.00	\$4,000.00
	Utilities	\$11,200.00	\$11,200.00
<b>7000</b>	<b>Operating S</b>	<b>\$97,200.00</b>	<b>\$97,200.00</b>
<b>7100</b>	Honoraria	\$0.00	\$0.00
<b>7200</b>	Contracts	\$0.00	\$0.00
<b>7800</b>	Travel/Conf	\$0.00	\$0.00
<b>7900</b>	Special Proje	\$14,550.00	\$14,550.00
<b>8600</b>	Fees	\$2,220.00	\$2,220.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$196,470.00</b>	<b>\$196,470.00</b>

\_\_\_\_\_  
 Name

\_\_\_\_\_  
 Date

\_\_\_\_\_  
 E-mail address

\_\_\_\_\_  
 Advisor

Name of Organization

Tech Support

A.S. Account Number

180

Category		Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00	\$0.00	\$0.00
6600	General Assistance	\$10,000.00	\$10,000.00	\$15,000.00	\$15,000.00
7000	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
7000	<b>Operating Subtotal</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
8600	Fees	\$0.00	\$0.00	\$0.00	\$0.00
9120	Computers	\$0.00			
		\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>

Sean Lieberman

Name

[seanl@as.ucsb.edu](mailto:seanl@as.ucsb.edu)

E-mail address

Date

**Sean Lieberm**

Advisor

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erman

Name of Organization

University Recharge

A.S. Account Number

185

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000 Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000 Operating Subtotal</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100 Honoraria</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>7200 Contracts</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800 Travel/Conference</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>8600 Fees</b>	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>

Name

Date

[cindyl@as.ucsb.edu](mailto:cindyl@as.ucsb.edu)

Cindy Lopez

E-mail address

Advisor

Name of Organization Living History

A.S. Account Number 190

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/	\$2,000.00	\$500.00	\$500.00	\$500.00
	Advertising	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	Rentals/ Leas	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$2,000.00	\$800.00	\$500.00	\$500.00
<b>7000</b>	<b>Operating S</b>	<b>\$5,000.00</b>	<b>\$2,300.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>
<b>7100</b>	Honoraria	\$4,200.00	\$1,200.00	\$1,200.00	\$1,200.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conf	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Proje	\$6,000.00	\$4,500.00	\$4,500.00	\$4,500.00
	OTHER (include Category				
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$15,200.00</b>	<b>\$8,000.00</b>	<b>\$7,700.00</b>	<b>\$7,700.00</b>

\_\_\_\_\_  
Name

\_\_\_\_\_  
Date

\_\_\_\_\_  
E-mail address

\_\_\_\_\_  
Advisor

Name of Organization Creative Media Unit  
 A.S. Account Number 232

	<b>Category</b>	<b>Budget Request</b>	<b>Fin &amp; Bus Budget</b>	<b>President's Budget</b>	<b>FINAL Budget</b>
<b>6500</b>	<b>Work Study</b>	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
<b>6600</b>	<b>General Assis</b>	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ I	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	Rentals/ Leas	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
<b>7000</b>	<b>Operating Su</b>	<b>\$7,000.00</b>	<b>\$7,000.00</b>	<b>\$7,000.00</b>	<b>\$7,000.00</b>
<b>7100</b>	Honoraria	\$5,950.00	\$5,950.00	\$5,950.00	\$5,950.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Confere	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Project	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$22,950.00</b>	<b>\$22,950.00</b>	<b>\$22,950.00</b>	<b>\$22,950.00</b>

\_\_\_\_\_  
 Name

\_\_\_\_\_  
 E-mail address

\_\_\_\_\_  
 Date

**Denise Rinaldi**  
 \_\_\_\_\_  
 Advisor

Name of Organization **Bike Shop**  
 A.S. Account Number **200**

**Budget Total**  
**\$ 47,250.00**

	<b>Category</b>	<b>Proposed Budget</b>	<b>FINAL Budget</b>
<b>6200</b>	Staff Salaries	\$0.00	\$0.00
<b>6500</b>	Workstudy	\$1,000.00	\$1,000.00
<b>6600</b>	General Assi	\$31,882.00	\$31,882.00
<b>7000</b>	<b>Operating</b>		
	Telephone	\$750.00	\$750.00
	Duplicating/	\$0.00	\$0.00
	Advertising	\$1,200.00	\$1,200.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$7,500.00	\$7,500.00
<b>7000</b>	<b>Operating S</b>	<b>\$9,450.00</b>	<b>\$9,450.00</b>
<b>7100</b>	Honoraria	\$0.00	\$0.00
<b>7200</b>	Contracts	\$0.00	\$0.00
<b>7800</b>	Travel/Confe	\$0.00	\$0.00
<b>7900</b>	Special Proje	\$0.00	\$0.00
<b>8600</b>	Fees	\$1,418.00	\$1,418.00
<b>8610</b>	Credit Card Fee	\$3,500.00	\$3,500.00
			\$0.00
	<b>Total</b>	<b>\$47,250.00</b>	<b>\$47,250.00</b>

\_\_\_\_\_  
 Name

\_\_\_\_\_  
 Date

\_\_\_\_\_  
 E-mail address

\_\_\_\_\_  
 Advisor

# ASSOCIATED STUDENTS 2017 - 2018 BUDGET REQUEST

AS Designated ( Lock-in)

<b>Name of Organization</b>	<b>KCSB</b>	<b>Total Budget</b>
<b>A.S. Account Number</b>	<b>230</b>	<b>\$ 161,865.00</b>

	Category	Proposed Budget	FINAL Budget
<b>6200</b>	Staff Salaries	\$0.00	\$0.00
<b>6500</b>	Workstudy	\$0.00	\$0.00
<b>6600</b>	General Assi	\$90,000.00	\$90,000.00
<b>7000</b>	<b>Operating</b>		
	Telephone	\$5,000.00	\$5,000.00
	Duplicating/	\$4,000.00	\$4,000.00
	Advertising	\$7,000.00	\$7,000.00
	Rentals/ Leas	\$4,000.00	\$4,000.00
	Supplies	\$28,009.00	\$28,009.00
<b>7000</b>	<b>Operating S</b>	<b>\$48,009.00</b>	<b>\$48,009.00</b>
<b>7100</b>	Honoraria	\$0.00	\$0.00
<b>7200</b>	Contracts	\$0.00	\$0.00
<b>7800</b>	Travel/Conf	\$9,000.00	\$9,000.00
<b>7900</b>	Special Proje	\$10,000.00	\$10,000.00
<b>8600</b>	Fees	\$4,856.00	\$4,856.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$161,865.00</b>	<b>\$161,865.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my

Allyson Gonzalez  
Name

8-Feb-17  
Date

[gm@kcsb.org](mailto:gm@kcsb.org)  
E-mail address

Jennifer Kiser  
Advisor



Name of Organization S Food Bank  
 A.S. Account Number 240

Total Budget  
\$ 219,240.00

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$20,000.00	\$20,000.00
6500	Workstudy	\$5,000.00	\$5,000.00
6600	General Assi	\$49,000.00	\$49,000.00
7000	<b>Operating</b>		
	Telephone	\$300.00	\$300.00
	Duplicating/	\$500.00	\$500.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$3,000.00	\$3,000.00
	Supplies	\$2,700.00	\$2,700.00
	Transportati	\$0.00	\$0.00
7000	<b>Operating S</b>	<b>\$6,500.00</b>	<b>\$6,500.00</b>
	<b>Transportat</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>
	<b>Refrigeratio</b>	<b>\$22,500.00</b>	<b>\$22,500.00</b>
	<b>Furniture/E</b>	<b>\$4,850.00</b>	<b>\$4,850.00</b>
7001	Food Purcha	\$83,000.00	\$83,000.00
7100	Honoraria	\$0.00	\$0.00
7800	Travel/Confe	\$0.00	\$0.00
7900	Special Proje	\$22,500.00	\$22,500.00
8600	Fees	\$1,890.00	\$1,890.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$219,240.00</b>	<b>\$219,240.00</b>

\_\_\_\_\_  
 Name

\_\_\_\_\_  
 Date

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 E-mail address

\_\_\_\_\_  
 Advisor

<b>Name of Organization</b>	<b>ASPB</b>	<b>ASPB</b>	<b>Total Budget</b>
<b>A.S. Account Number</b>	<b>300</b>	<b>301</b>	<b>\$ 1,045,875.00</b>

<b>Category</b>		<b>Proposed Budget</b>	<b>Proposed Budget</b>	<b>FINAL Budget</b>	<b>FINAL Budget</b>
		<b>300</b>	<b>301</b>	<b>300</b>	<b>301</b>
<b>6200</b>	Staff Salaries	\$0.00	\$55,000.00	\$0.00	\$55,000.00
<b>6500</b>	Workstudy	\$0.00	\$2,000.00	\$0.00	\$2,000.00
<b>6600</b>	General Assi	\$0.00	\$15,500.00	\$0.00	\$15,500.00
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$1,500.00	\$0.00	\$1,500.00
	Duplicating/	\$0.00	\$3,000.00	\$0.00	\$3,000.00
	Advertising	\$0.00	\$12,000.00	\$0.00	\$12,000.00
	Rentals/ Lea	\$0.00	\$500.00	\$0.00	\$500.00
	Supplies	\$0.00	\$3,000.00	\$0.00	\$3,000.00
<b>7000</b>	<b>Operating S</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>
<b>6100</b>	Stipends	\$0.00	\$50,000.00	\$0.00	\$50,000.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conf	\$0.00	\$10,000.00	\$0.00	\$10,000.00
<b>7900</b>	Special Proje	\$0.00	\$0.00	\$0.00	\$0.00
<b>8000</b>	Unallocated	\$869,076.00	\$0.00	\$869,076.00	\$0.00
<b>8600</b>	Fees	\$0.00	\$24,299.00	\$0.00	\$24,299.00
		\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$869,076.00</b>	<b>\$176,799.00</b>	<b>\$869,076.00</b>	<b>\$176,799.00</b>

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Name

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E-mail address

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Date

**Marilyn Dukes**  
\_\_\_\_\_  
Advisor

Name of Organization Bike Committee

Total Budget

A.S. Account Number 305

\$ 186,915.00

\$12,375.00 Bike Circle

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assi	\$0.00	\$0.00
7000	<b>Operating</b>		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$10,000.00	\$10,000.00
7000	<b>Operating S</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>
7100	Honoraria	\$4,500.00	\$4,500.00
7200	Contracts	\$12,375.00	\$12,375.00
7800	Travel/Confe	\$0.00	\$0.00
7900	Special Proje	\$168,757.00	\$168,757.00
8600	Fees	\$3,658.00	\$3,658.00
8600	Fees	\$0.00	\$0.00
	<b>Bike Circle Project</b>	\$0.00	\$0.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$199,290.00</b>	<b>\$199,290.00</b>

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Name

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Date

**Name of Organization** The Bottom Line  
**A.S. Account Number** 307

**Total Budget**  
\$66,045.00

	<b>Category</b>	<b>Proposed Budget</b>	<b>FINAL Budget</b>
<b>6000</b>	I/C	\$30,000.00	\$30,000.00
<b>6500</b>	Workstudy	\$0.00	\$0.00
<b>6700</b>	Grants	\$0.00	\$0.00
<b>7000</b>	<b>Operating</b>		
	Telephone	\$0.00	\$0.00
	Duplicating/ Printing	\$30,910.60	\$30,910.60
	Advertising	\$300.00	\$300.00
	Rentals/ Leases	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$31,210.60</b>	<b>\$31,210.60</b>
<b>7100</b>	Honoraria	\$0.00	\$0.00
<b>7200</b>	Contracts	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$0.00	\$0.00
<b>7900</b>	Special Projects	\$4,279.40	\$4,279.40
<b>8600</b>	Fees	\$555.00	\$555.00
		<b>\$0.00</b>	<b>\$0.00</b>
		\$0.00	\$0.00
	<b>Total</b>	<b>\$66,045.00</b>	<b>\$66,045.00</b>

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Name

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Date

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E-mail address

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Advisor

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Name of Organization Childcare Total Budget  
A.S. Account Number 312 \$ 33,270.00

Category		Proposed Budget	FINAL Budget
<b>6200</b>	Staff Salaries	\$0.00	\$0.00
<b>6500</b>	Workstudy	\$0.00	\$0.00
<b>6700</b>	Grants	\$26,616.00	\$26,616.00
<b>7000</b>	<b>Operating</b>		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$1,756.00	\$1,756.00
<b>7000</b>	<b>Operating S</b>	<b>\$1,756.00</b>	<b>\$1,756.00</b>
<b>7100</b>	Honoraria	\$900.00	\$900.00
<b>7200</b>	Contracts	\$0.00	\$0.00
<b>7800</b>	Travel/Confe	\$0.00	\$0.00
<b>7900</b>	Special Proje	\$3,000.00	\$3,000.00
<b>8600</b>	Fees	\$998.00	\$998.00
		\$0.00	\$0.00
		\$0.00	\$0.00
<b>Total</b>		<b>\$33,270.00</b>	<b>\$33,270.00</b>

\_\_\_\_\_  
Name

\_\_\_\_\_  
Date

[a.s.childcare.director@gmail.com](mailto:a.s.childcare.director@gmail.com)  
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E-mail address

\_\_\_\_\_  
Advisor

Name of Organization Communication Personnel Total Budget  
A.S. Account Number 315 \$ 284,715.00

Category		Proposed Budget	FINAL Budget
<b>6200</b>	Staff Salaries	\$284,715.00	\$284,715.00
<b>6500</b>	Workstudy	\$0.00	\$0.00
<b>6600</b>	General Assistan	\$0.00	\$0.00
<b>7000</b>	<b>Operating</b>		
	Telephone	\$0.00	\$0.00
	Duplicating/ Prin	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
<b>7000</b>	<b>Operating Subt</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100</b>	Honoraria	\$0.00	\$0.00
<b>7200</b>	Contracts	\$0.00	\$0.00
<b>7800</b>	Travel/Conferen	\$0.00	\$0.00
<b>7900</b>	Special Projects	\$0.00	\$0.00
<b>8600</b>	Fees	\$0.00	\$0.00
6000	Independent Contra	\$0.00	\$0.00
		\$0.00	\$0.00
<b>Total</b>		<b>\$284,715.00</b>	<b>\$284,715.00</b>

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Name

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Date

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E-mail address

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Advisor

Name of Organization     **C.A.B.**      
A.S. Account Number     **320**    

    **Total Budget**      
    **\$ 151,380.00**    

	<b>Category</b>	<b>Proposed Budget</b>	<b>FINAL Budget</b>
<b>6200</b>	Staff Salaries	\$0.00	\$0.00
<b>6500</b>	Workstudy	\$0.00	\$0.00
<b>6600</b>	General Assi	\$11,000.00	\$11,000.00
<b>7000</b>	<b>Operating</b>		
	Telephone	\$3,000.00	\$3,000.00
	Duplicating/	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$10,000.00	\$10,000.00
	Supplies	\$17,000.00	\$17,000.00
<b>7000</b>	<b>Operating S</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>
<b>7100</b>	Honoraria	\$12,000.00	\$12,000.00
<b>7200</b>	Contracts	\$0.00	\$0.00
<b>7800</b>	Travel/Confe	\$5,000.00	\$5,000.00
<b>7900</b>	Special Proje	\$88,839.00	\$88,839.00
<b>8600</b>	Fees	\$4,541.00	\$4,541.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$151,380.00</b>	<b>\$151,380.00</b>

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Name  
  
    [cab.ucsb@gmail.com](mailto:cab.ucsb@gmail.com)      
E-mail address

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Date  
  
\_\_\_\_\_  
Advisor



Name of Organization Community Financial F Total Budget  
A.S. Account Number 323 \$ 225,135.00

	Category	Proposed Budget	FINAL Budget
<b>6200</b>	Staff Salaries	\$48,000.00	\$48,000.00
<b>6500</b>	Workstudy	\$0.00	\$0.00
<b>6600</b>	General Assi	\$0.00	\$0.00
<b>6700</b>	Grants	\$75,500.00	\$155,500.00
<b>7000</b>	<b>Operating</b>		
	Telephone	\$192.00	\$192.00
	Duplicating/	\$400.00	\$400.00
	Advertising	\$300.00	\$300.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
<b>7000</b>	<b>Operating S</b>	<b>\$892.00</b>	<b>\$892.00</b>
<b>7100</b>	Honoraria	\$0.00	\$0.00
<b>7200</b>	Contracts	\$0.00	\$0.00
<b>7800</b>	Travel/Confe	\$2,000.00	\$2,000.00
<b>7900</b>	Special Proje	\$5,908.00	\$16,373.00
<b>8600</b>	Fees	\$1,260.00	\$2,370.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$133,560.00</b>	<b>\$225,135.00</b>

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Name

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Date

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E-mail address

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Advisor

Name of Organization Daily Nexus  
 A.S. Account Number 325

Total Budget  
\$ 178,725.00

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assist	\$0.00	\$0.00
7000	<b>Operating</b>		
	Telephone	\$0.00	\$0.00
	Duplicating/ P	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Lease	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
7000	<b>Operating Su</b>	<b>\$0.00</b>	<b>\$0.00</b>
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Confer	\$0.00	\$0.00
7900	Special Project	\$0.00	\$0.00
8600	Fees	\$0.00	\$0.00
8990	Appropriation	\$178,725.00	\$178,725.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$178,725.00</b>	<b>\$178,725.00</b>

Cindy Lopez  
 Name

1/8/16

[cindyl@as.ucsb.edu](mailto:cindyl@as.ucsb.edu)  
 E-mail address

Cindy Lopez  
 Advisor

Name of Organization Environmental Affairs I Total Budget  
A.S. Account Number 333 \$ 33,270.00

	Category	Proposed Budget	FINAL Budget
<b>6200</b>	Staff Salaries	\$0.00	\$0.00
<b>6500</b>	Workstudy	\$0.00	\$0.00
<b>6600</b>	General Assi	\$3,000.00	\$3,000.00
<b>7000</b>	<b>Operating</b>		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$200.00	\$200.00
	Advertising	\$200.00	\$200.00
	Rentals/ Leas	\$4,000.00	\$4,000.00
	Supplies	\$8,000.00	\$8,000.00
<b>7000</b>	<b>Operating S</b>	<b>\$12,400.00</b>	<b>\$12,400.00</b>
<b>7100</b>	Honoraria	\$2,100.00	\$2,100.00
<b>7200</b>	Contracts	\$2,000.00	\$2,000.00
<b>7800</b>	Travel/Confe	\$4,000.00	\$4,000.00
<b>7900</b>	Special Proje	\$8,772.00	\$8,772.00
<b>8600</b>	Fees	\$998.00	\$998.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$33,270.00</b>	<b>\$33,270.00</b>

\_\_\_\_\_  
Name  
[ucsbeab@gmail.com](mailto:ucsbeab@gmail.com)

\_\_\_\_\_  
Date  
Sarah Siedschlag

<b>Name of Organization</b>	<u><b>E.O.P.</b></u>	<u><b>Total Budget</b></u>
<b>A.S. Account Number</b>	<u><b>335</b></u>	<u><b>\$ 75,600.00</b></u>

	<b>Category</b>	<b>Proposed Budget</b>	<b>FINAL Budget</b>
<b>6200</b>	Staff Salaries	\$0.00	\$0.00
<b>6500</b>	Workstudy	\$0.00	\$0.00
<b>6700</b>	Grants	\$75,600.00	\$75,600.00
<b>7000</b>	<b>Operating</b>		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
<b>7000</b>	<b>Operating S</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100</b>	Honoraria	\$0.00	\$0.00
<b>7200</b>	Contracts	\$0.00	\$0.00
<b>7800</b>	Travel/Confe	\$0.00	\$0.00
<b>7900</b>	Special Proje	\$0.00	\$0.00
<b>8600</b>	Fees	\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$75,600.00</b>	<b>\$75,600.00</b>

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Name

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[cindyl@as.ucsb.edu](mailto:cindyl@as.ucsb.edu)

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E-mail address

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Date

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**Cindy Lopez**

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Advisor

Name of Organization COSWB  
 A.S. Account Number 338

Total Budget  
\$ 39,960.00

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assi	\$0.00	\$0.00
7000	<b>Operating</b>		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$500.00	\$500.00
	Advertising	\$2,500.00	\$2,500.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
7000	<b>Operating S</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>
7100	Honoraria	\$6,000.00	\$6,000.00
7200	Contracts	\$3,000.00	\$3,000.00
7800	Travel/Confe	\$0.00	\$0.00
7900	Special Proje	\$27,444.00	\$27,444.00
8600	Fees	\$516.00	\$516.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$39,960.00</b>	<b>\$39,960.00</b>

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 Name

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 Date

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 E-mail address

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 Advisor

Name of Organization	<u>I.V. Arts</u>	<u>Total Budget</u>
A.S. Account Number	<u>340</u>	<u>\$ 85,815.00</u>

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assi	\$0.00	\$0.00
7000	<b>Operating</b>		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
7000	<b>Operating S</b>	<b>\$0.00</b>	<b>\$0.00</b>
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Confe	\$0.00	\$0.00
7900	Special Proje	\$83,520.00	\$83,520.00
8600	Fees	\$2,295.00	\$2,295.00
8990	Appropriatio	\$0.00	\$0.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$85,815.00</b>	<b>\$85,815.00</b>

\*Projects: I.V. LIVE, Magic Lantern Films, Shakespeare in the Park, Nuestra Voz, and WORD: I.V. Arts &

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Name

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E-mail address

\_\_\_\_\_  
Date

ELLEN ANDERSON  
[eanderson@ihc.ucsb.edu](mailto:eanderson@ihc.ucsb.edu)

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Advisor

# ASSOCIATED STUDENTS 2017 - 2018 BUDGET REQUES

AS Designated ( Lock-in)

<b>Name of Organization</b>	<b>V. Improvement</b>	<b>Total Budget</b>
A.S. Account Number	<b>348</b>	<b>\$ 165,045.00</b>

	Category	Proposed Budget	FINAL Budget
<b>6200</b>	Staff Salaries	\$0.00	\$0.00
<b>6500</b>	Workstudy	\$0.00	\$0.00
<b>6600</b>	General Assi	\$0.00	\$0.00
<b>7000</b>	<b>Operating</b>		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$3,000.00	\$3,000.00
	Supplies	\$0.00	\$0.00
<b>7000</b>	<b>Operating S</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>
<b>7100</b>	Honoraria	\$6,000.00	\$6,000.00
<b>7200</b>	Contracts	\$0.00	\$0.00
<b>7900</b>	Special Proje	\$3,413.00	\$3,413.00
<b>7900.01</b>	Pardall Carni	\$20,000.00	\$20,000.00
<b>7900.02</b>	Chilla Vista	\$20,000.00	\$20,000.00
<b>7910</b>	Allotment	\$105,135.00	\$105,135.00
<b>8600</b>	Fees	\$4,497.00	\$4,497.00
	<b>IV Week</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>
		\$0.00	\$0.00
	<b>Total</b>	<b>\$165,045.00</b>	<b>\$165,045.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the

\_\_\_\_\_  
Name

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Date

E-mail address

Advisor



# ASSOCIATED STUDENTS 2017 - 2018 BUDGET REQUES

AS Designated ( Lock-in)

<b>Name of Organization</b>	<b>V. Tenants Union</b>	<b>Total Budget</b>
<b>A.S. Account Number</b>	<b>349</b>	<b>\$ 134,820.00</b>

	Category	Proposed Budget	FINAL Budget
<b>6200</b>	Staff Salaries	\$68,340.00	\$68,340.00
<b>6500</b>	Workstudy	\$1,700.00	\$1,700.00
<b>6600</b>	General Assi	\$23,500.00	\$23,500.00
<b>7000</b>	<b>Operating</b>		
	Telephone	\$2,000.00	\$2,000.00
	Duplicating/	\$2,000.00	\$2,000.00
	Advertising	\$2,051.00	\$2,051.00
	Rentals/ Leas	\$18,000.00	\$18,000.00
	Supplies	\$2,768.00	\$2,768.00
<b>7000</b>	<b>Operating S</b>	<b>\$26,819.00</b>	<b>\$26,819.00</b>
<b>7100</b>	Honoraria	\$6,400.00	\$6,400.00
<b>7200</b>	Contracts	\$0.00	\$0.00
<b>7800</b>	Travel/Confe	\$1,500.00	\$1,500.00
<b>7900</b>	Special Proje	\$2,516.00	\$2,516.00
<b>8600</b>	Fees	\$4,045.00	\$4,045.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$134,820.00</b>	<b>\$134,820.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my

\_\_\_\_\_  
Name

\_\_\_\_\_  
Date

\_\_\_\_\_  
E-mail address

**Aaron Jones**  
\_\_\_\_\_  
Advisor

# ASSOCIATED STUDENTS 2017 - 2018 BUDGET REQUEST

AS Designated ( Lock-in)

<b>Name of Organization</b>	<b>Legal Resource Center</b>	<b>Total Budget</b>
<b>A.S. Account Number</b>	<b>350</b>	<b>\$ 150,945.00</b>

	Category	Proposed Budget	FINAL Budget
<b>6000</b>	Independent	\$75,000.00	\$113,000.00
<b>6500</b>	Workstudy	\$0.00	\$0.00
<b>6600</b>	General Assi	\$0.00	\$0.00
<b>7000</b>	<b>Operating</b>		
	Telephone	\$1,500.00	\$1,500.00
	Duplicating/	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$20,000.00	\$20,000.00
	Supplies	\$5,500.00	\$5,500.00
<b>7000</b>	<b>Operating S</b>	<b>\$27,000.00</b>	<b>\$27,000.00</b>
<b>7100</b>	Honoraria	\$6,000.00	\$3,000.00
<b>7200</b>	Contracts	\$0.00	\$0.00
<b>7800</b>	Travel/Conf	\$1,250.00	\$1,000.00
<b>7900</b>	Special Proje	\$559.00	\$2,994.00
<b>8600</b>	Fees	\$3,396.00	\$3,951.00
<b>6200</b>	Case Worker	\$0.00	\$0.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$113,205.00</b>	<b>\$150,945.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the

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Name

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Date

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E-mail address

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Advisor

# ASSOCIATED STUDENTS 2017 - 2018 BUDGET REQUEST

AS Designated ( Lock-in)

<b>Name of Organization</b>	<b>Parking</b>	<b>Total Budget</b>
<b>A.S. Account Number</b>	<b>355</b>	<b>\$ 209,790.00</b>

	Category	Proposed Budget	FINAL Budget
<b>6200</b>	Staff Salaries	\$0.00	\$0.00
<b>6500</b>	Workstudy	\$0.00	\$0.00
<b>6600</b>	General Assi	\$0.00	\$0.00
<b>7000</b>	<b>Operating</b>		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
<b>7000</b>	<b>Operating S</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100</b>	Honoraria	\$0.00	\$0.00
<b>7200</b>	Contracts	\$0.00	\$0.00
<b>7800</b>	Travel/Conf	\$0.00	\$0.00
<b>8600</b>	Fees	\$20,979.00	\$20,979.00
<b>8990</b>	Appropriatio	\$188,811.00	\$188,811.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$209,790.00</b>	<b>\$209,790.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my

Name	2/8/17 Date
E-mail address	Cindy Lopez Advisor

# ASSOCIATED STUDENTS 2017 - 2018 BUDGET REQUES

AS Designated ( Lock-in)

<b>Name of Organization</b>	<b>Recycling</b>	<b>Total Budget</b>
<b>A.S. Account Number</b>	<b>360</b>	<b>\$ 100,920.00</b>

	Category	Proposed Budget	FINAL Budget
<b>6200</b>	Staff Salaries	\$33,048.00	\$33,048.00
<b>6500</b>	Workstudy	\$11,000.00	\$11,000.00
<b>6600</b>	General Assi	\$40,000.00	\$40,000.00
<b>7000</b>	<b>Operating</b>		
	Telephone	\$200.00	\$200.00
	Duplicating/	\$100.00	\$100.00
	Advertising	\$1,000.00	\$1,000.00
	Rentals/ Leas	\$4,000.00	\$4,000.00
	Supplies	\$7,044.00	\$7,044.00
<b>7000</b>	<b>Operating S</b>	<b>\$12,344.00</b>	<b>\$12,344.00</b>
<b>7100</b>	Honoraria	\$0.00	\$0.00
<b>7200</b>	Contracts	\$0.00	\$0.00
<b>7800</b>	Travel/Conf	\$1,500.00	\$1,500.00
<b>7900</b>	Special Proje	\$0.00	\$0.00
<b>8600</b>	Fees	\$3,028.00	\$3,028.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$100,920.00</b>	<b>\$100,920.00</b>

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Name

\_\_\_\_\_

Date

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E-mail address

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Advisor

# ASSOCIATED STUDENTS 2017 - 2018 BUDGET REQUEST

AS Designated ( Lock-in)

<b>Name of Organization</b>	<b>S.C.O.R.E.</b>	<b>Total Budget</b>
<b>A.S. Account Number</b>	<b>365</b>	<b>\$ 33,825.00</b>

	Category	Proposed Budget	FINAL Budget
<b>6200</b>	Staff Salaries	\$0.00	\$0.00
<b>6500</b>	Workstudy	\$0.00	\$0.00
<b>6600</b>	General Assi	\$0.00	\$0.00
<b>7000</b>	<b>Operating</b>		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$500.00	\$500.00
	Advertising	\$500.00	\$500.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$500.00	\$500.00
<b>7000</b>	<b>Operating S</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>
<b>7100</b>	Honoraria	\$6,500.00	\$6,500.00
<b>7200</b>	Contracts	\$0.00	\$0.00
<b>7800</b>	Travel/Conf	\$22,000.00	\$22,000.00
<b>7900</b>	Special Proje	\$25,000.00	\$25,000.00
<b>8600</b>	Fees	\$1,015.00	\$1,015.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$56,015.00</b>	<b>\$56,015.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in

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Name

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Date

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E-mail address

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Advisor

**AS Designated ( Lock-in)**

**Name of Organization** Coastal Fund **Total Budget**  
**A.S. Account Number** 368 **\$351,960.00**

		<b>Proposed Budget</b>	<b>FINAL Budget</b>
<b>6200</b>	Staff Salaries	\$0.00	\$0.00
<b>6500</b>	Workstudy	\$1,500.00	\$1,500.00
<b>6600</b>	General Assi	\$10,000.00	\$10,000.00
<b>7000</b>	<b>Operating</b>		
	Telephone	\$200.00	\$200.00
	Duplicating/	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Foundation d	\$0.00	\$0.00
	Supplies	\$1,000.00	\$1,000.00
<b>7000</b>	<b>Operating S</b>	<b>\$1,200.00</b>	<b>\$1,200.00</b>
<b>7100</b>	Honoraria	\$7,900.00	\$7,900.00
<b>7200</b>	Contracts	\$0.00	\$0.00
<b>7800</b>	Travel/Confe	\$500.00	\$500.00
<b>7900</b>	Special Proje	\$4,000.00	\$4,000.00
<b>7901</b>	Grant Project	\$286,301.00	\$286,301.00
<b>7905</b>	Coastal Svc	\$15,000.00	\$15,000.00
<b>7910</b>	Outrach & E	\$15,000.00	\$15,000.00
<b>8600</b>	Fees	\$10,559.00	\$10,559.00
		<b>\$0.00</b>	<b>\$0.00</b>
		\$0.00	\$0.00
	<b>Total</b>	<b>\$351,960.00</b>	<b>\$351,960.00</b>

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 Name  
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 E-mail address

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 Date  
**Sarah Siedschlag**  
 \_\_\_\_\_  
 Advisor

**AS Designated ( Lock-in)**

<b>Name of Organization</b>	<b>Queer Commission</b>	<b>Total Budget</b>
<b>A.S. Account Number</b>	<b>379</b>	<b>\$ 93,870.00</b>

	<b>Category</b>	<b>Proposed Budget</b>	<b>FINAL Budget</b>
<b>6200</b>	Staff Salaries	\$0.00	\$0.00
<b>6500</b>	Workstudy	\$0.00	\$0.00
<b>6600</b>	General Assi	\$0.00	\$0.00
<b>7000</b>	<b>Operating</b>		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$1,500.00	\$1,500.00
<b>7000</b>	<b>Operating S</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>
<b>7100</b>	Honoraria	\$12,500.00	\$12,500.00
<b>7200</b>	Contracts	\$0.00	
<b>7800</b>	Travel/Conf	\$30,240.00	\$30,240.00
<b>7900</b>	Special Proje	\$19,000.00	\$19,000.00
<b>8600</b>	Fees	\$630.00	\$630.00
	<b>UCSB Pride</b>	\$30,000.00	\$30,000.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$93,870.00</b>	<b>\$93,870.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the

\_\_\_\_\_  
Name

\_\_\_\_\_  
Date

\_\_\_\_\_  
E-mail address

\_\_\_\_\_  
Advisor

# ASSOCIATED STUDENTS 2017 - 2018 BUDGET REQUEST

AS Designated ( Lock-in)

<b>Name of Organization</b>	<b>Womyn's Commission</b>	<b>Total Budget</b>
<b>A.S. Account Number</b>	<b>380</b>	<b>\$ 27,570.00</b>

	Category	Proposed Budget	FINAL Budget
<b>6200</b>	Staff Salaries	\$0.00	\$0.00
<b>6500</b>	Workstudy	\$0.00	\$0.00
<b>6600</b>	General Assi	\$0.00	\$0.00
<b>7000</b>	<b>Operating</b>		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$500.00	\$500.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$500.00	\$500.00
<b>7000</b>	<b>Operating S</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>
<b>7100</b>	Honoraria	\$3,600.00	\$3,600.00
<b>7200</b>	Contracts	\$0.00	\$0.00
<b>7800</b>	Travel/Conf	\$5,000.00	\$5,000.00
<b>7900</b>	Special Proje	\$17,143.00	\$17,143.00
<b>8600</b>	Fees	\$827.00	\$827.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$27,570.00</b>	<b>\$27,570.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the

\_\_\_\_\_  
Name

\_\_\_\_\_  
Date

\_\_\_\_\_  
E-mail address

**Marilyn Dukes**  
\_\_\_\_\_  
Advisor



# ASSOCIATED STUDENTS 2017 - 2018 BUDGET REQUEST

AS Designated ( Lock-in)

**Name of Organization** Take Back the Night **Total Budget**  
**A.S. Account Number** 382 **\$ 27,570.00**

	Category	Proposed Budget	FINAL Budget
<b>6200</b>	Staff Salaries	\$0.00	\$0.00
<b>6500</b>	Workstudy	\$0.00	\$0.00
<b>6600</b>	General Assi	\$0.00	\$0.00
<b>7000</b>	<b>Operating</b>		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$500.00	\$500.00
	Advertising	\$200.00	\$200.00
	Rentals/ Leas	\$700.00	\$700.00
	Supplies	\$300.00	\$300.00
<b>7000</b>	<b>Operating S</b>	<b>\$1,700.00</b>	<b>\$1,700.00</b>
<b>7100</b>	Honoraria	\$3,000.00	\$3,000.00
<b>7200</b>	Contracts	\$0.00	\$0.00
<b>7800</b>	Travel/Confe	\$200.00	\$200.00
<b>7900</b>	Special Proje	\$21,843.00	\$21,843.00
<b>8600</b>	Fees	\$827.00	\$827.00
		\$0.00	\$0.00
		\$0.00	\$0.00
			\$0.00
	<b>Total</b>	<b>\$27,570.00</b>	<b>\$27,570.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the

\_\_\_\_\_ Name

\_\_\_\_\_ Date

\_\_\_\_\_ E-mail address

\_\_\_\_\_ Advisor

**ASSOCIATED STUDENTS 2017 - 2018 BUDGET REQUEST**  
**AS Designated ( Lock-in)**

**Name of Organization**    UC Student Association    **Total Budget**  
**A.S. Account Number**    385    **\$ 169,740.00**

	<b>Category</b>	<b>Proposed Budget</b>	<b>FINAL Budget</b>
<b>6200</b>	Staff Salaries	\$0.00	\$0.00
<b>6500</b>	Workstudy	\$0.00	\$0.00
<b>6600</b>	General Assi	\$0.00	\$0.00
<b>7000</b>	<b>Operating</b>		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
<b>7000</b>	<b>Operating S</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100</b>	Honoraria	\$0.00	\$0.00
<b>7200</b>	Contracts	\$0.00	\$0.00
<b>7800</b>	Travel/Confe	\$0.00	\$0.00
<b>7900</b>	Special Proje	\$0.00	\$0.00
<b>8600</b>	Fees	\$0.00	\$0.00
<b>8990</b>	Appropriatio	\$169,740.00	\$169,740.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$169,740.00</b>	<b>\$169,740.00</b>

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\_\_\_\_\_  
Name

2/8/17  
\_\_\_\_\_  
Date

\_\_\_\_\_  
E-mail address

**Cindy Lopez**  
\_\_\_\_\_  
Advisor

**ASSOCIATED STUDENTS 2016 – 2017 BUDGET REQUEST**

**Entities Requesting Funds**

<b>Name of Organization</b>	<u>USSA</u>	<u>Total Budget</u>
<b>A.S. Account Number</b>	<u>486</u>	<b>\$145,665.00</b>

This "**Budget Request**" must be completed and submitted via e-mail to [budgets@as.ucsb.edu](mailto:budgets@as.ucsb.edu) by **NOON, February 3, 2016.**

	<b>Budget Request</b>	<b>FINAL Budget</b>
<b>6500 Work Study</b>		
<b>6600 G/A</b>	<b>\$8,000.00</b>	<b>8000</b>
<b>7000 Operating</b>		
Telephone	\$0.00	\$0.00
Duplicating/ Printing	\$350.00	\$350.00
Advertising	\$350.00	\$350.00
Rentals/ Leases	\$0.00	\$0.00
Supplies	\$300.00	\$300.00
<b>7000 Operating Support</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>
<b>7100 Honoraria</b>	\$0.00	\$0.00
<b>7200 Contracts</b>	\$0.00	\$0.00
<b>7800 Travel/Conferences</b>	\$102,925.00	\$102,925.00
<b>7900 Special Projects</b>	\$40,000.00	\$40,000.00
OTHER (include Category)		
<b>8600 Fees</b>	\$1,740.00	\$1,740.00
	\$0.00	\$0.00
<b>Total</b>	<b>\$145,665.00</b>	<b>\$145,665.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any

Cindy Lopez

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Name

Date

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E-mail address

Advisor

# ASSOCIATED STUDENTS 2017 - 2018 BUDGET REQUES

AS Designated ( Lock-in)

<b>Name of Organization</b>	<b>WORMS</b>	<b>Total Budget</b>
<b>A.S. Account Number</b>	<b>398</b>	<b>\$ 57,330.00</b>

	Category	Proposed Budget	FINAL Budget
<b>6200</b>	Staff Salaries	\$15,000.00	\$15,000.00
<b>6500</b>	Workstudy	\$10,000.00	\$10,000.00
<b>6600</b>	General Assi	\$25,000.00	\$25,000.00
<b>7000</b>	<b>Operating</b>		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$50.00	\$50.00
	Advertising	\$400.00	\$400.00
	Rentals/ Leas	\$2,850.00	\$2,850.00
	Supplies	\$2,900.00	\$2,900.00
<b>7000</b>	<b>Operating S</b>	<b>\$6,200.00</b>	<b>\$6,200.00</b>
<b>7100</b>	Honoraria	\$0.00	\$0.00
<b>7200</b>	Contracts	\$0.00	\$0.00
<b>7800</b>	Travel/Conf	\$500.00	\$500.00
<b>7900</b>	Special Proje	\$0.00	\$0.00
<b>8600</b>	Fees	\$630.00	\$630.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$57,330.00</b>	<b>\$57,330.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of

\_\_\_\_\_  
Name

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Date

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E-mail address

**Marilyn Dukes**  
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Advisor

## ASSOCIATED STUDENTS 2017 – 2018 BUDGET REQUEST

### Entities Requesting Funds

Name of Organization Internal Vice President  
 A.S. Account Number 402

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$300.00	\$300.00	\$300.00	\$300.00
	Advertising	\$200.00	\$200.00	\$200.00	\$200.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$100.00	\$100.00	\$100.00	\$100.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$600.00</b>	<b>\$600.00</b>	<b>\$600.00</b>	<b>\$600.00</b>
<b>7100</b>	Honoraria	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
<b>7900</b>	Special Projects	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
	OTHER (include Category)				
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$11,100.00</b>	<b>\$11,100.00</b>	<b>\$11,100.00</b>	<b>\$11,100.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds

\_\_\_\_\_  
Name

\_\_\_\_\_  
Date

[internalvp@as.ucsb.edu](mailto:internalvp@as.ucsb.edu)  
E-mail address

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Advisor

## ASSOCIATED STUDENTS 2017 – 2018 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization      A.S. President  
 A.S. Account Number      404

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000 Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$300.00	\$300.00	\$300.00	\$300.00
Advertising	\$200.00	\$200.00	\$200.00	\$200.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$50.00	\$50.00	\$50.00	\$50.00
<b>7000 Operating Subtotal</b>	<b>\$550.00</b>	<b>\$550.00</b>	<b>\$550.00</b>	<b>\$550.00</b>
<b>7100 Honoraria</b>	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00
<b>7200 Contracts</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800 Travel/Conference</b>	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
<b>7900 Special Projects</b>	\$5,500.00	\$5,500.00	\$7,500.00	\$7,500.00
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$12,050.00</b>	<b>\$12,050.00</b>	<b>\$14,050.00</b>	<b>\$14,050.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds

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Name

\_\_\_\_\_

Date

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[president@as.ucsb.edu](mailto:president@as.ucsb.edu)

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E-mail address

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Advisor

## ASSOCIATED STUDENTS 2017 – 2018 BUDGET REQUEST

### Entities Requesting Funds

Name of Organization      Attorney General  
 A.S. Account Number      406

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000 Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$100.00	\$100.00	\$100.00	\$100.00
<b>7000 Operating Subtotal</b>	<b>\$100.00</b>	<b>\$100.00</b>	<b>\$100.00</b>	<b>\$100.00</b>
<b>7100 Honoraria</b>	<b>\$1,200.00</b>	<b>\$1,200.00</b>	<b>\$1,200.00</b>	<b>\$1,200.00</b>
<b>7200 Contracts</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7800 Travel/Conference</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7900 Special Projects</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$1,300.00</b>	<b>\$1,300.00</b>	<b>\$1,300.00</b>	<b>\$1,300.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my

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 Name  
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 E-mail address

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 Date  
**Marisela Marquez**  
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 Advisor



**Entities Requesting Funds**

Name of Organization

**Business Services/Controller**

A.S. Account Number

**408**

Category		Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$125.00	\$125.00	\$125.00	\$125.00
	Advertising	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$100.00	\$100.00	\$100.00	\$100.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$3,225.00</b>	<b>\$3,225.00</b>	<b>\$3,225.00</b>	<b>\$3,225.00</b>
<b>7100</b>	Honoraria	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900.01</b>	Internal	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	7900.02 New Ventures	\$3,000.00	\$4,000.00	\$10,000.00	\$10,000.00
		\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$15,225.00</b>	<b>\$16,225.00</b>	<b>\$22,225.00</b>	<b>\$22,225.00</b>

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Name

\_\_\_\_\_  
Date

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E-mail address

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Advisor

## ASSOCIATED STUDENTS 2017 – 2018 BUDGET REQUEST

### Entities Requesting Funds

Name of Organization                              C.O.D.E.            
 A.S. Account Number                              418          

-	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$100.00	\$100.00	\$100.00	\$100.00
	Advertising	\$150.00	\$150.00	\$150.00	\$150.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$75.00	\$75.00	\$75.00	\$75.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$325.00</b>	<b>\$325.00</b>	<b>\$325.00</b>	<b>\$325.00</b>
<b>7100</b>	Honoraria	\$2,850.00	\$2,850.00	\$2,850.00	\$2,850.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$200.00	\$200.00	\$200.00	\$200.00
<b>7900</b>	Special Projects	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00
OTHER (incl Alt Transp Project		\$0.00	\$0.00	\$0.00	\$0.00
<b>Alternative Trans</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
		\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$6,675.00</b>	<b>\$6,675.00</b>	<b>\$6,675.00</b>	<b>\$6,675.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I

Name	Date
<a href="mailto:ucsb.code@gmail.com">ucsb.code@gmail.com</a> E-mail address	Advisor

**AS Allocations (Departments Requesting Funds)**

**Name of Organization**      Comm On Comm  
**A.S. Account Number**      420

Category		Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>6200</b>	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
<b>6500</b>	Workstudy	\$0.00	\$0.00	\$0.00	\$0.00
<b>6600</b>	General Assistance	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$400.00	\$400.00	\$400.00	\$400.00
	Advertising	\$250.00	\$250.00	\$250.00	\$250.00
	Recruitment materials	\$400.00	\$400.00	\$400.00	\$400.00
	Supplies	\$200.00	\$200.00	\$200.00	\$200.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$1,250.00</b>	<b>\$1,250.00</b>	<b>\$1,250.00</b>	<b>\$1,250.00</b>
<b>7100</b>	Honoraria	\$4,300.00	\$4,300.00	\$4,300.00	\$4,300.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Projects	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
<b>OTHER</b>	AS Assembly	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00
<b>OTHER</b>	AS Banquet	\$750.00	\$4,000.00	\$4,000.00	\$4,000.00
<b>OTHER</b>	<b>Week of Welcome</b>	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
<b>Total</b>		<b>\$12,400.00</b>	<b>\$15,650.00</b>	<b>\$15,650.00</b>	<b>\$15,650.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Students fund which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true and correct. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students. I understand that the Associated Students may, at any time, review, adjust, or revoke Associated Students funding.

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Advisor

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## ASSOCIATED STUDENTS 2017 – 2018 BUDGET REQUEST

### Entities Requesting Funds

Name of Organization    Public Safety Commission

A.S. Account Number                      425

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$50.00	\$50.00	\$50.00	\$50.00
	Advertising	\$100.00	\$100.00	\$100.00	\$100.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$150.00</b>	<b>\$150.00</b>	<b>\$150.00</b>	<b>\$150.00</b>
<b>7100</b>	Honoraria	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Projects	\$5,740.00	\$5,740.00	\$5,740.00	\$5,740.00
	OTHER (include Category)		\$0.00		
	<b>6600 G/A</b>	\$10,860.00	\$10,860.00	\$10,860.00	\$10,860.00
		\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$18,000.00</b>	<b>\$18,000.00</b>	<b>\$18,000.00</b>	<b>\$18,000.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are

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Name

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Date

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E-mail address

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Advisor

### Entities Requesting Funds

Name of Organization     CFF Committee    

A.S. Account Number                         

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000</b>	<b>Operating S</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100</b>	Honoraria	\$5,400.00	\$5,400.00	\$5,400.00	\$5,400.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conf	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Proje	\$0.00	\$0.00	\$0.00	\$0.00
	OTHER (include Category)				
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$5,400.00</b>	<b>\$5,400.00</b>	<b>\$5,400.00</b>	<b>\$5,400.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information

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Name

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Date

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E-mail address

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Advisor

## ASSOCIATED STUDENTS 2017 – 2018 BUDGET REQUEST

### Entities Requesting Funds

Name of Organization                      Elections  
 A.S. Account Number                      440

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$200.00	\$200.00	\$200.00	\$200.00
	Advertising	\$7,000.00	\$7,000.00	\$5,000.00	\$5,000.00
	Rentals/ Leases	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$9,700.00</b>	<b>\$9,700.00</b>	<b>\$7,700.00</b>	<b>\$7,700.00</b>
<b>7100</b>	Honoraria	\$4,300.00	\$4,300.00	\$4,300.00	\$4,300.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
<b>7900</b>	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
	OTHER (include Category)				
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$16,000.00</b>	<b>\$16,000.00</b>	<b>\$14,000.00</b>	<b>\$14,000.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I

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# ASSOCIATED STUDENTS 2017 – 2018 BUDGET REQUEST

Entities Requesting Funds

Name of Organization AS Food Bank Commi

A.S. Account Number 450

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/	\$500.00	\$500.00	\$500.00	\$500.00
	Advertising	\$500.00	\$500.00	\$500.00	\$500.00
	Rentals/ Leas	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
<b>7000</b>	<b>Operating S</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>
<b>7100</b>	Honoraria	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conf	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
<b>7900</b>	Special Proje	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00
	OTHER (include Category				
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$13,600.00</b>	<b>\$13,600.00</b>	<b>\$13,600.00</b>	<b>\$13,600.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information

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Name

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Date

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E-mail address

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Advisor



## ASSOCIATED STUDENTS 2017 – 2018 BUDGET REQUEST

### Entities Requesting Funds

Name of Organization Finance & Business Com  
 A.S. Account Number 452

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$200.00	\$200.00	\$200.00	\$200.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$200.00	\$200.00	\$200.00	\$200.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$400.00</b>	<b>\$400.00</b>	<b>\$400.00</b>	<b>\$400.00</b>
<b>7100</b>	Honoraria	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Projects	\$550.00	\$550.00	\$550.00	\$550.00
	OTHER (include Category)				
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$5,950.00</b>	<b>\$5,950.00</b>	<b>\$5,950.00</b>	<b>\$5,950.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students. I further

\_\_\_\_\_  
Name

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Date

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E-mail address

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**Cindy Lopez**

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Advisor

**ASSOCIATED STUDENTS 2017 – 2018 BUDGET REQUEST**

**Entities Requesting Funds**

	<b>Name of Organization</b>	<b>Human Rights Board</b>				
	<b>A.S. Account Number</b>	<b>453</b>				
			<b>Budget</b>	<b>Fin &amp; Bus</b>	<b>President's</b>	<b>FINAL</b>
		<b>Category</b>	<b>Request</b>	<b>Budget</b>	<b>Budget</b>	<b>Budget</b>
	<b>7000</b>	<b>Operating</b>				
		Telephone	\$0.00	\$0.00	\$0.00	\$0.00
		Duplicating/ E	\$200.00	\$200.00	\$200.00	\$200.00
		Advertising	\$300.00	\$300.00	\$300.00	\$300.00
		Rentals/ Leas	\$0.00	\$0.00	\$0.00	\$0.00
		Supplies	\$0.00	\$0.00	\$0.00	\$0.00
	<b>7000</b>	<b>Operating Su</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>	<b>\$500.00</b>
	<b>7100</b>	Honoraria	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
	<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
	<b>7800</b>	Travel/Confere	\$0.00	\$0.00	\$0.00	\$0.00
	<b>7900</b>	Special Project	\$8,000.00	\$6,500.00	\$8,000.00	\$8,000.00
	OTHER (include Category)			\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
		<b>Total</b>	<b>\$11,500.00</b>	<b>\$10,000.00</b>	<b>\$11,500.00</b>	<b>\$11,500.00</b>
	I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my					
		Name				
		E-mail address				

## ASSOCIATED STUDENTS 2017 – 2018 BUDGET REQUEST

### Entities Requesting Funds

Name of Organization Investment Advisory Committee  
 A.S. Account Number 458

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100</b>	Honoraria	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
<b>7900</b>	Special Projects Subtotal	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
	OTHER (include Category)	\$0.00	\$0.00		\$0.00
	<b>7900 Speakers</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7900</b>	Investments	\$30,000.00	\$20,000.00	\$20,000.00	\$20,000.00
		\$0.00			
	<b>Total</b>	<b>\$37,700.00</b>	<b>\$27,700.00</b>	<b>\$27,700.00</b>	<b>\$27,700.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I

\_\_\_\_\_

Name

\_\_\_\_\_

Date

\_\_\_\_\_

E-mail address

**Cindy Lopez**

Advisor

## ASSOCIATED STUDENTS 2017 – 2018 BUDGET REQUEST

### Entities Requesting Funds

Name of Organization                     Judicial Council                      
 A.S. Account Number                     464                    

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$50.00	\$50.00	\$50.00	\$50.00
	Advertising	\$50.00	\$50.00	\$50.00	\$50.00
	Rentals/ Leases	\$90.00	\$90.00	\$90.00	\$90.00
	Supplies	\$75.00	\$75.00	\$75.00	\$75.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$265.00</b>	<b>\$265.00</b>	<b>\$265.00</b>	<b>\$265.00</b>
<b>7100</b>	Honoraria	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Projects	\$300.00	\$0.00	\$300.00	\$300.00
	OTHER (include Category)				
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$2,565.00</b>	<b>\$2,265.00</b>	<b>\$2,565.00</b>	<b>\$2,565.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are

\_\_\_\_\_  
Name

\_\_\_\_\_  
Date

\_\_\_\_\_  
E-mail address

**Marisela Marquez**  
\_\_\_\_\_  
Advisor

**Entities Requesting Funds**

**Name of Organization**                      Senate  
**A.S. Account Number**                      468

<b>Category</b>	<b>Budget Request</b>	<b>Fin &amp; Bus Budget</b>	<b>President's Budget</b>	<b>FINAL Budget</b>
<b>7000 Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$100.00	\$100.00	\$100.00	\$100.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$200.00	\$200.00	\$200.00	\$200.00
<b>7000 Operating Subtotal</b>	<b>\$300.00</b>	<b>\$300.00</b>	<b>\$300.00</b>	<b>\$300.00</b>
<b>7100 Honoraria</b>	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
<b>7200 Contracts</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800 Travel/Conference</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900 Special Projects</b>	\$3,000.00	\$3,000.00	\$5,000.00	\$5,000.00
OTHER (include Category)				
<b>Food</b>	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$33,300.00</b>	<b>\$33,300.00</b>	<b>\$35,300.00</b>	<b>\$35,300.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students. I further

\_\_\_\_\_  
Name

\_\_\_\_\_  
Date

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E-mail address

\_\_\_\_\_  
Advisor

# ASSOCIATED STUDENTS 2017 – 2018 BUDGET REQUEST

## Entities Requesting Funds

Name of Organization    External Affairs  
 A.S. Account Number    469

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000</b>	<b>Operating S</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100</b>	Honoraria	\$300.00	\$300.00	\$300.00	\$300.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Confe	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Proje	\$0.00	\$0.00	\$0.00	\$0.00
	OTHER (include Category)				
	<b>Food</b>	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$300.00</b>	<b>\$300.00</b>	<b>\$300.00</b>	<b>\$300.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information

\_\_\_\_\_  
Name

\_\_\_\_\_  
Date

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E-mail address

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Advisor

# ASSOCIATED STUDENTS 2017 – 2018 BUDGET REQUEST

## Entities Requesting Funds

Name of Organization    Internal Affairs  
 A.S. Account Number    470

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000</b>	<b>Operating S</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100</b>	Honoraria	\$450.00	\$450.00	\$450.00	\$450.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Confe	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Proje	\$0.00	\$0.00	\$0.00	\$0.00
	OTHER (include Category)				
	<b>Food</b>	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$450.00</b>	<b>\$450.00</b>	<b>\$450.00</b>	<b>\$450.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information

\_\_\_\_\_  
Name

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E-mail address

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Advisor



**ASSOCIATED STUDENTS 2016 – 2017 BUDGET REQUEST**  
**Entities Requesting Funds**

**Name of Organization**    **Rally Committee**  
**A.S. Account Number**        **480**

This "**Budget Request**" must be completed and submitted via e-mail to **budgets@as.ucsb.edu** by  
**NOON, February 3, 2016.**

For assistance please contact your Finance & Business Committee liaison at 893-2566.

<b>Category</b>	<b>Budget Request</b>	<b>Fin &amp; Bus Budget</b>	<b>President's Budget</b>	<b>FINAL Budget</b>
<b>6200</b> Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
<b>6500</b> Workstudy	\$0.00	\$0.00	\$0.00	\$0.00
<b>6600</b> General Assistance	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000 Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000 Operating Subtotal</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100</b> Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
<b>7200</b> Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b> Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b> Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
<b>8600</b> Fees	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I

\_\_\_\_\_  
Name

\_\_\_\_\_  
Date

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E-mail address

**Marilyn Dukes**  
Advisor



lyn Dukes

**Associated Students 2017-2018 Budget Request**

Entities Requesting Funds

Name of Organization Zero Waste Committee

A.S. Account Number 481

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/	\$200.00	\$200.00	\$200.00	\$200.00
	Advertising	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	Rentals/ Lea	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
<b>7000</b>	<b>Operating S</b>	<b>\$3,700.00</b>	<b>\$3,700.00</b>	<b>\$3,700.00</b>	<b>\$3,700.00</b>
<b>7100</b>	Honoraria	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conf	\$5,000.00	\$2,500.00	\$2,500.00	\$2,500.00
<b>7900</b>	Special Proje	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00
<b>8600</b>	Fees	\$0.00	\$0.00	\$0.00	\$0.00
	<b>IV Office</b>	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$28,000.00</b>	<b>\$25,500.00</b>	<b>\$25,500.00</b>	<b>\$25,500.00</b>

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\_\_\_\_\_  
Name

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Date

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E-mail address

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Advisor

## ASSOCIATED STUDENTS 2017 – 2018 BUDGET REQUEST

### Entities Requesting Funds

Name of Organization SIRRC  
 A.S. Account Number 483

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$300.00	\$300.00	\$300.00	\$300.00
	Advertising	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$150.00	\$150.00	\$150.00	\$150.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$2,650.00</b>	<b>\$2,650.00</b>	<b>\$2,650.00</b>	<b>\$2,650.00</b>
<b>7100</b>	Honoraria	\$5,600.00	\$5,600.00	\$5,600.00	\$5,600.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
<b>7900</b>	Special Projects	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
OTHER (include Category)					
	Retention	\$30,143.48	\$30,143.48	\$32,000.00	\$32,000.00
	Outreach	\$7,900.00	\$7,900.00	\$7,900.00	\$7,900.00
<b>Total</b>		<b>\$59,293.48</b>	<b>\$59,293.48</b>	<b>\$61,150.00</b>	<b>\$61,150.00</b>

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\_\_\_\_\_  
 Name  
  
[sirrc.ucsb@gmail.com](mailto:sirrc.ucsb@gmail.com)  
 E-mail address

\_\_\_\_\_  
 Date  
  
**Mahaer Tesfai**  
 Advisor

## ASSOCIATED STUDENTS 2017 – 2018 BUDGET REQUEST

### Entities Requesting Funds

Name of Organization Student Advocate  
 A.S. Account Number 484

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$500.00	\$500.00	\$500.00	\$500.00
	Advertising	\$400.00	\$400.00	\$400.00	\$400.00
	Rentals/ Leases	\$3,000.00	\$3,000.00	\$0.00	\$0.00
	Supplies	\$1,600.00	\$1,000.00	\$500.00	\$500.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$5,500.00</b>	<b>\$4,900.00</b>	<b>\$1,400.00</b>	<b>\$1,400.00</b>
<b>7100</b>	Honoraria	\$11,400.00	\$11,400.00	\$9,400.00	\$9,400.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$500.00	\$500.00	\$500.00	\$500.00
<b>7900</b>	Special Projects	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
	OTHER (include Category)				
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$20,400.00</b>	<b>\$19,800.00</b>	<b>\$14,300.00</b>	<b>\$14,300.00</b>

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\_\_\_\_\_  
Name

\_\_\_\_\_  
Date

[advocate@as.ucsb.edu](mailto:advocate@as.ucsb.edu)  
\_\_\_\_\_  
E-mail address

\_\_\_\_\_  
Advisor

## ASSOCIATED STUDENTS 2017 – 2018 BUDGET REQUEST

### Entities Requesting Funds

Name of Organization      Student Lobby  
 A.S. Account Number      485

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000 Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$200.00	\$200.00	\$200.00	\$200.00
Advertising	\$150.00	\$150.00	\$150.00	\$150.00
Rentals/ Leases	\$300.00	\$300.00	\$300.00	\$300.00
Supplies	\$150.00	\$150.00	\$150.00	\$150.00
<b>7000 Operating Subtotal</b>	<b>\$800.00</b>	<b>\$800.00</b>	<b>\$800.00</b>	<b>\$800.00</b>
<b>7100</b> Honoraria	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00
<b>7200</b> Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b> Travel/Conference	\$22,500.00	\$22,500.00	\$25,000.00	\$25,000.00
<b>7900</b> Special Projects	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
GROW	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$29,100.00</b>	<b>\$29,100.00</b>	<b>\$31,600.00</b>	<b>\$31,600.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge,

\_\_\_\_\_

Name

\_\_\_\_\_

Date

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E-mail address

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Advisor



## ASSOCIATED STUDENTS 2017 – 2018 BUDGET REQUEST

### Entities Requesting Funds

Name of Organization E.V.P.L.A.  
 A.S. Account Number 488

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000</b>	<b>Operating</b>				
	Duplicating/ Printing	\$600.00	\$600.00	\$600.00	\$600.00
	Advertising	\$300.00	\$300.00	\$300.00	\$300.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$100.00	\$100.00	\$100.00	\$100.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>
<b>7100</b>	Honoraria	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
<b>7800</b>	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Projects	\$11,000.00	\$11,000.00	\$12,500.00	\$12,500.00
	Halloween	\$0.00	\$0.00	\$0.00	\$0.00
	Chilla Vista	\$0.00	\$0.00	\$0.00	\$0.00
	Co-Sponsorships	\$0.00	\$0.00	\$0.00	\$0.00
	Our Beach Our Town	\$0.00	\$0.00	\$0.00	\$0.00
	Minor projects	\$0.00	\$0.00	\$0.00	\$0.00
<b>6500</b>	W/S	\$0.00	\$0.00	\$0.00	\$0.00
<b>6600</b>	G/A	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$17,000.00</b>	<b>\$17,000.00</b>	<b>\$18,500.00</b>	<b>\$18,500.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students. I further understand

\_\_\_\_\_  
Name

\_\_\_\_\_  
Date

[evpla@as.ucsb.edu](mailto:evpla@as.ucsb.edu)

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E-mail address

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Advisor

## ASSOCIATED STUDENTS 2017 – 2018 BUDGET REQUEST

### Entities Requesting Funds

Name of Organization                     E.V.P.S.A.                      
 A.S. Account Number                     492                    

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$250.00	\$250.00	\$250.00	\$250.00
	Advertising	\$500.00	\$500.00	\$500.00	\$500.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$300.00	\$300.00	\$300.00	\$300.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$1,050.00</b>	<b>\$1,050.00</b>	<b>\$1,050.00</b>	<b>\$1,050.00</b>
<b>7100</b>	Honoraria	\$4,350.00	\$4,350.00	\$4,350.00	\$4,350.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$47,000.00	\$47,000.00	\$45,000.00	\$45,000.00
<b>7900</b>	Special Projects	\$5,000.00	\$5,000.00	\$7,000.00	\$7,000.00
	OTHER (incl Fees	\$0.00	\$0.00	\$0.00	\$0.00
	Leadership	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$57,400.00</b>	<b>\$57,400.00</b>	<b>\$57,400.00</b>	<b>\$57,400.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds

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Name

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E-mail address

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## Associated Students 2017-2018 Budget Request

### Entities Requesting Funds

Name of Organization Women's Journal/Herstory  
 A.S. Account Number 496

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00
	Advertising	\$300.00	\$300.00	\$300.00	\$300.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>
<b>7100</b>	Honoraria	\$400.00	\$400.00	\$0.00	\$0.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Projects	\$300.00	\$300.00	\$0.00	\$0.00
	OTHER (include Category)				
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$2,700.00</b>	<b>\$2,700.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true.

\_\_\_\_\_  
Name

\_\_\_\_\_  
Date

\_\_\_\_\_  
E-mail address

**Marilyn Dukes**  
\_\_\_\_\_  
Advisor

## ASSOCIATED STUDENTS 2017 – 2018 BUDGET REQUEST

### Entities Requesting Funds

Name of Organization Honoraria  
 A.S. Account Number 499

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100</b>	Honoraria	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
	OTHER (include Category)				
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$45,000.00</b>	<b>\$45,000.00</b>	<b>\$45,000.00</b>	<b>\$45,000.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are

1/8/16

\_\_\_\_\_  
Name

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E-mail address

Cindy Lopez

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## ASSOCIATED STUDENTS 2017 – 2018 BUDGET REQUEST

AS Allocations (Departments Requesting Funds)

Name of Organization **Bike Shop Building Fund**  
 A.S. Account Number **907**

	Category	Request	Fin & Bus Budget	Presidents Budget	Final Budget
<b>6200</b>	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
<b>6500</b>	Workstudy	\$0.00	\$0.00	\$0.00	\$0.00
<b>6600</b>	General Assistance	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100</b>	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Projects	\$294,750.00	\$294,750.00	\$294,750.00	\$294,750.00
<b>8600</b>	Fees	\$0.00	\$0.00	\$0.00	\$0.00
<b>8610</b>	Credit Card Fees	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$294,750.00</b>	<b>\$294,750.00</b>	<b>\$294,750.00</b>	<b>\$294,750.00</b>

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students. I further understand that the Associated Students may, at any time, review, adjust, or revoke Associated Students funding.

\_\_\_\_\_  
Name

3-Feb-15  
\_\_\_\_\_  
Date

\_\_\_\_\_  
E-mail address

**Cindy Lopez**  
\_\_\_\_\_  
Advisor