

2018-2019 ASSOCIATED STUDENTS' BUDGET

Preliminary 19,000 Students per quarter
7,500 Summer Students

AS INCOME		2018-2019		Summer	Total
19,000 Students x \$210.61 X 3 quarters		\$12,004,770.00			
Operating Interest		\$14,405.78			
Trustee Interest		\$36,452.86			
Capital Reserve Dividend & Interest		\$54,363.05			
Suspense Account		\$282,015.00			
Recharges		\$85,704.00			
Capital Reserve Transfer		\$0.00			
7500 Students x \$182.81 Summer Quarter			\$182.81	\$1,371,075.00	
Total Income		\$12,477,710.69			\$13,848,785.69

				Reg Fees	\$13,375,845.00
				Other Revenue	\$472,940.69
				AS Undesignated	\$2,794,945.00
				Total AS Allocations	\$3,267,885.69

AS Undesignated		AS Lock-in		Summer	AS Lock-in		Total
		Do not change		Quarter	Do not change		
AS Undesignated		\$ 44.74		\$2,483,070.00	\$41.69	\$312,675.00	\$2,795,745.00
310	Campaign Issues	\$800.00		-\$800.00		\$0.00	\$0.00
Total AS Undesignated		\$ 44.74		\$2,482,270.00	\$41.69	\$312,675.00	\$2,795,745.00

AS Designated		One	Three	AS Lock-in		Summer	AS Lock-in		Total
		Quarter	Quarters	Do not change		Quarter	Do not change		
200 *	Bike Shop	\$5.50	\$16.50	\$313,500.00	\$5.25	\$39,375.00	\$352,875.00		
305 */***	Bicycle System	\$3.03	\$9.09	\$172,710.00	\$2.57	\$19,275.00	\$191,985.00		
307 ***	Bottom Line	\$1.19	\$3.57	\$67,830.00	\$0.00	\$0.00	\$67,830.00		
312 *	Childcare	\$0.54	\$1.62	\$30,780.00	\$0.46	\$3,450.00	\$34,230.00		
315	Communications Personnel	\$4.63	\$13.89	\$263,910.00	\$3.88	\$29,100.00	\$293,010.00		
320 *	CAB	\$2.46	\$7.38	\$140,220.00	\$2.08	\$15,600.00	\$155,820.00		
323 ****	Community Financial Fund	\$3.77	\$11.31	\$214,890.00	\$3.77	\$28,275.00	\$243,165.00		
338 ***	COSWB	\$0.72	\$2.16	\$41,040.00	\$0.00	\$0.00	\$41,040.00		
325	Daily Nexus	\$3.10	\$9.30	\$176,700.00	\$0.89	\$6,675.00	\$183,375.00		
333 *	Environmental Affairs Board	\$0.54	\$1.62	\$30,780.00	\$0.46	\$3,450.00	\$34,230.00		
335	EOP	\$1.25	\$3.75	\$71,250.00	\$0.83	\$6,225.00	\$77,475.00		
100 ##	OSL Funding	\$7.07	\$21.21	\$402,990.00	\$7.07	\$53,025.00	\$456,015.00		
240 ***	AS Food Bank	\$3.48	\$10.44	\$198,360.00	\$3.48	\$26,100.00	\$224,460.00		
340	IV Arts	\$1.48	\$4.44	\$84,360.00	\$0.49	\$3,675.00	\$88,035.00		
348 *	I.V. Improvements	\$2.69	\$8.07	\$153,330.00	\$2.19	\$16,425.00	\$169,755.00		
349 *	I.V. Tenants Union	\$2.19	\$6.57	\$124,830.00	\$1.86	\$13,950.00	\$138,780.00		
350 *	Legal Service	\$2.54	\$7.62	\$144,780.00	\$2.04	\$15,300.00	\$160,080.00		
170 #	Pardall Center	\$3.54	\$10.62	\$201,780.00	\$0.00	\$0.00	\$201,780.00		
355 **	Parking	\$3.33	\$9.99	\$189,810.00	\$3.33	\$24,975.00	\$214,785.00		
360 *	Recycling	\$1.64	\$4.92	\$93,480.00	\$1.39	\$10,425.00	\$103,905.00		
365 *	SCORE	\$0.55	\$1.65	\$31,350.00	\$0.46	\$3,450.00	\$34,800.00		
368 *	Coastal Fund	\$5.97	\$17.91	\$340,290.00	\$2.97	\$22,275.00	\$362,565.00		
379 ***	Queer Commission	\$1.49	\$4.47	\$84,930.00	\$1.49	\$11,175.00	\$96,105.00		
380 *	Womyn's Commission	\$0.44	\$1.32	\$25,080.00	\$0.44	\$3,300.00	\$28,380.00		
382 *	Take Back the Night	\$0.44	\$1.32	\$25,080.00	\$0.44	\$3,300.00	\$28,380.00		
385	UC Student Association	\$2.73	\$8.19	\$155,610.00	\$2.61	\$19,575.00	\$175,185.00		
386	USSA	\$2.53	\$7.59	\$144,210.00	\$0.70	\$5,250.00	\$149,460.00		
398 ***	WORMS	\$0.91	\$2.73	\$51,870.00	\$0.91	\$6,825.00	\$58,695.00		
Total AS Designated		\$69.75	\$209.25	\$3,975,750.00	\$52.06	\$90,450.00	4,366,200.00		

230 *	KCSB	\$2.63	\$7.89	\$149,910.00	\$2.23	\$16,725.00	\$166,635.00	
300/0**	Program Board	\$16.75	\$50.25	\$954,750.00	\$16.75	\$125,625.00	\$1,080,375.00	
Total AS Lock-in		\$89.13	\$267.39	\$5,080,410.00	\$71.04	\$532,800.00	\$5,613,210.00	

Total A.S Fees Received	\$ 133.87	\$401.61	\$7,563,480.00	\$112.73	\$845,475.00	\$8,408,955.00
--------------------------------	------------------	-----------------	-----------------------	-----------------	---------------------	-----------------------

University Designated		University Designated		University Designated		Total	
		Do not change		Do not change			
330	Arts & Lectures	\$2.38	\$7.14	\$135,660.00	\$2.38	\$17,850.00	\$153,510.00
330	CLAS	\$7.13	\$21.39	\$406,410.00	\$7.13	\$53,475.00	\$459,885.00
330	Disabled Students Program	\$3.82	\$11.46	\$217,740.00	\$3.24	\$24,300.00	\$242,040.00
330	Events Center	\$3.57	\$10.71	\$203,490.00	\$3.57	\$26,775.00	\$230,265.00
330	Intramurals	\$5.47	\$16.41	\$311,790.00	\$4.64	\$34,800.00	\$346,590.00
330	Multicultural Center	\$3.72	\$11.16	\$212,040.00	\$3.47	\$26,025.00	\$238,065.00
330	Office of Student Life	\$1.78	\$5.34	\$101,460.00	\$1.78	\$13,350.00	\$114,810.00
330	Rec Sports	\$13.07	\$39.21	\$744,990.00	\$13.07	\$98,025.00	\$843,015.00
330	Student Health	\$22.70	\$68.10	\$1,293,900.00	\$18.70	\$140,250.00	\$1,434,150.00
330	University Center	\$7.13	\$21.39	\$406,410.00	\$7.13	\$53,475.00	\$459,885.00
330	University Children's Center	\$5.97	\$17.91	\$340,290.00	\$4.97	\$37,275.00	\$377,565.00
Total University Designated		\$76.74	\$230.22	\$4,374,180.00	\$70.08	\$525,600.00	\$4,899,780.00

Total A.S. Fees	\$ 210.61		\$11,937,660.00	\$182.81	\$1,371,075.00	\$13,308,735.00
------------------------	------------------	--	------------------------	-----------------	-----------------------	------------------------

19,000 Students per quarter
7,500 Summer Students

AS ALLOCATIONS

	Final	Requested	Finance & Bus Comm	AS President
Senate Unallocated Funds	\$121,859.79		\$46,979.79	\$67,649.79
Building /Leadership /Tech Reserves	\$85,704.00	\$85,704.00	\$85,704.00	\$85,704.00
Professional Development				
Capital Reserve				
Sub-total	\$207,563.79	\$85,704.00	\$132,683.79	\$153,353.79

Departments	Final	Requested	Finance & Bus Comm	AS President
110 AS Administration	\$41,000.00	\$41,000.00	\$41,000.00	\$41,000.00
112 Flacks Intern	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00
115 Marketing	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00
120 ADCA	\$0.00	\$0.00	\$0.00	\$0.00
123 Staff Support	\$28,000.00	\$28,000.00	\$28,000.00	\$28,000.00
124 Staff Retreat	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00
125 Staff Salaries	\$2,200,000.00	\$2,200,000.00	\$2,200,000.00	\$2,200,000.00
150 Main Office	\$24,700.00	\$24,700.00	\$24,700.00	\$24,700.00
160 AS Annex	\$20,100.00	\$20,100.00	\$20,100.00	\$20,100.00
180 Tech Support	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00
185 University Recharges	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00
190 Living History	\$28,000.00	\$28,000.00	\$28,000.00	\$28,000.00
232 Creative Media	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00
803 America Reads	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
920 Executive Director	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
Sub-total Departments	\$2,488,300.00	\$2,488,300.00	\$2,488,300.00	\$2,488,300.00

Entities	Final	Requested	Finance & Bus Comm	AS President
402 AS Internal Vice-President (IVP)	\$11,100.00	\$11,100.00	\$11,100.00	\$11,100.00
404 AS President	\$14,050.00	\$14,050.00	\$14,050.00	\$14,050.00
406 AS Attorney General	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00
408 Office of the Controller/Business Services	\$18,225.00	\$18,225.00	\$18,225.00	\$18,225.00
418 CODE	\$5,650.00	\$5,650.00	\$5,650.00	\$5,650.00
420 Comm on Comm	\$18,050.00	\$18,050.00	\$18,050.00	\$18,050.00
423 CFF Committee	\$6,900.00	\$6,900.00	\$6,900.00	\$6,900.00
425 Public Safety Commission	\$4,650.00	\$4,650.00	\$4,650.00	\$4,650.00
426 UCIV	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
440 Elections	\$13,500.00	\$13,500.00	\$13,500.00	\$13,500.00
452 Finance & Business Comm	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
450 Food Bank	\$15,700.00	\$15,700.00	\$15,700.00	\$15,700.00
Global Gaucho Committee	\$19,800.00	\$60,300.00	\$8,300.00	\$19,800.00
453 Human Rights Board	\$11,500.00	\$11,500.00	\$11,500.00	\$11,500.00
453 Investment Committee	\$8,000.00	\$15,500.00	\$8,000.00	\$15,500.00
464 Judicial Council	\$2,565.00	\$2,565.00	\$2,565.00	\$2,565.00
Public & Mental Health Cmsn	\$26,000.00	\$108,900.00	\$50,270.00	\$10,600.00
468 Senate	\$33,300.00	\$35,300.00	\$33,300.00	\$33,300.00
469 External Affairs	\$300.00	\$300.00	\$300.00	\$300.00
470 Internal Affairs	\$1,350.00	\$1,350.00	\$1,350.00	\$1,350.00
360 SCORE - Additional Funds	\$24,144.00	\$24,144.00	\$19,144.00	\$19,144.00
307 TBL- Additional Funds	\$36,740.00	\$36,740.00	\$36,740.00	\$36,740.00
481 Zero Waste Committee	\$29,700.00	\$29,700.00	\$29,700.00	\$29,700.00
483 SIRRC Committee	\$75,077.90	\$75,077.90	\$75,077.90	\$75,077.90
484 Student Advocate	\$13,500.00	\$13,500.00	\$13,500.00	\$13,500.00
485 Student Lobby	\$35,950.00	\$35,950.00	\$35,950.00	\$35,950.00
Transfer Student Alliance	\$15,030.00	\$15,030.00	\$15,030.00	\$15,030.00
488 EVPLA (Local)	\$18,500.00	\$18,500.00	\$18,500.00	\$18,500.00
492 EVPSA (State)	\$68,650.00	\$68,650.00	\$68,650.00	\$68,650.00
496 Womyn's Journal	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00
499 Honoraria (Exec Officers' Fees)	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00
Sub-total Entities	\$599,131.90	\$734,031.90	\$606,901.90	\$586,231.90

Student Groups	Final	Requested	Finance & Bus Comm	AS President
Student Groups				
Sub-total Student Groups (\$250 start-up)	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00
Total Allocations	\$13,848,785.69	\$13,861,825.90	\$3,267,885.69	\$3,267,885.69
2017-2018	\$13,848,785.69		\$3,267,885.69	\$3,267,885.69
Difference	\$0.00	(\$13,040.21)	\$0.00	\$0.00

- * There is a 3% recharge on these accounts.
- The recharge for the Bike Shop is only on .75 of the 5.50 lock-in fee.
- *** There is a \$0.01 recharge fee per student per quarter per the original ballot language.
- **** There is a \$0.02 recharge fee per student per quarter per the original ballot language.
- # There is a \$.04 recharge fee per student per quarter per the original ballot language.
- ## There is a \$.07 recharge fee per student per quarter per the original ballot language.
- The total of these recharge fees is listed in the Income portion of the budget for \$78,472.
- These funds are reallocated under AS Allocations as Building /Leadership /Tech Reserves and Pardall Center.
- ** There is a 10% recharge on these funds which stays in the AS Parking account and is used on Parking related issues.

Name of Organization
A.S. Account Number

OSL Funding
339

Total Budget
\$ 456,015.00

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assi	\$0.00	\$0.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
7000	Operating S	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Confe	\$0.00	\$0.00
7910	Allocations	\$451,500.00	\$0.00
8600	Fees	\$4,515.00	\$0.00
8990	Appropriatio	\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$456,015.00	\$0.00

Name

Date

E-mail address

Cindy Lopez
Advisor

Name of Organization Administration

A.S. Account Number 110

Category		Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
6200	Staff Salaries				
6500	Workstudy	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
6600	General Assistance	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
7000	Operating				
	Telephone	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
	Duplicating/ Printing	\$200.00	\$200.00	\$200.00	\$200.00
	Emergency Supplies	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00
7000	Operating Subtotal	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
8600	Fees				
	AS Development				
	Total	\$41,000.00	\$41,000.00	\$41,000.00	\$41,000.00

Name

Date

E-mail address

Cindy Lopez

Advisor

Name of Organization

Flacks Intern

A.S. Account Number

112

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000 Operating Subtotal	\$0.00	\$0.00	\$0.00	\$0.00
7100 Honoraria	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900 Special Projects	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
OTHER (include Category)				
Total	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00

Name

Date

E-mail address

Marisela Marquez

Advisor

Name of Organization Marketing/PR
 A.S. Account Number 115

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
Advertising	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000 Operating Subtotal	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00
7100 Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conferences	\$0.00	\$0.00	\$0.00	\$0.00
7900 Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00

Name

Date

E-mail address

Denise Rinaldi

Advisor

Name of Organization Assistant DirComm Affairs

A.S. Account Number 120

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating S	\$0.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conf	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Proje	\$0.00	\$0.00	\$0.00	\$0.00
OTHER (include Category)					
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$0.00	\$0.00	\$0.00	\$0.00

Aaron Jones

Name

Date

Name of Organization Staff Support
A.S. Account Number 123

Category		Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Pri	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Recruitment	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Emp Dev/Trave	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
7900	Special Projects	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Total		\$28,000.00	\$28,000.00	\$28,000.00	\$28,000.00

Denise Rinaldi

Name

deniser@as.ucsb.edu

E-mail address

Date

Denise Rinaldi

Advisor

Name of Organization Staff Retreat
 A.S. Account Number 124

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00	\$0.00	\$0.00
6600	General Assistance	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00
7000	Operating Subtotal	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
6300	Liability Insurance F	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00

Denise Rinaldi

 Name

deniser@as.ucsb.edu

 E-mail address

 Date

Denise Rinald

 Advisor

i

Name of Organization

Staff Salaries

A.S. Account Number

125

Category		Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
6200	Staff Salaries	\$2,200,000.00	\$2,200,000.00	\$2,200,000.00	\$2,200,000.00
6500	Workstudy		\$0.00	\$0.00	\$0.00
6600	General Assistance	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$0.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
6300	Liability Insurance Fee	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$2,200,000.00	\$2,200,000.00	\$2,200,000.00	\$2,200,000.00

Name

Date

E-mail address

Advisor

Name of Organization

Executive Director

A.S. Account Number

920

Category		Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$0.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts-Elections	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
OTHER (include Category)					
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00

Cindy Lopez

Name

E-mail address

ASSOCIATED STUDENTS 2018 - 2019 BUDGET F

AS Allocations (Departments Requesting Funds)

Name of Organization America Reads

A.S. Account Number 803

This "Budget Request" must be completed and submitted via e-mail to budgets@ucsb.edu

		Finance & Business AS		
	Category	Budget Request	Committee	President
6200	Staff Salaries	\$0.00	\$0.00	\$0.00
6500	Workstudy	\$1,000.00	\$1,000.00	\$1,000.00
6600	General Assi	\$2,000.00	\$2,000.00	\$2,000.00
7000	Operating			
	Telephone	\$0.00		
	Duplicating/	\$500.00	\$500.00	\$500.00
	Advertising	\$0.00		
	Rentals/ Leas	\$0.00		
	Supplies	\$500.00	\$500.00	\$500.00
7000	Operating S	\$1,000.00	\$1,000.00	\$1,000.00
7100	Honoraria	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00
7800	Travel/Confe	\$500.00	\$500.00	\$500.00
7900	Special Proje	\$500.00	\$500.00	\$500.00
8600	Fees	\$0.00	\$0.00	
		\$0.00	\$0.00	
		\$0.00	\$0.00	
Total		\$5,000.00	\$5,000.00	\$5,000.00

I understand that the amount approved by the Associated Students Senate will be taken from the Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held accountable for any Associated Student funding should it be granted. I certify that the information within is, to the best of my knowledge, true. If funds are granted, I agree to use them for the purposes stated.

Name

E-mail address

REQUEST

as.ucsb.edu by **NOON.**

FINAL Budget
\$0.00
\$1,000.00
\$2,000.00
\$0.00
\$500.00
\$0.00
\$0.00
\$500.00
\$1,000.00
\$0.00
\$0.00
\$500.00
\$500.00
\$0.00
\$0.00
\$0.00
\$5,000.00

n from the Associated
o be held fiscally
e information contained
in accordance with the

Date

Advisor

Name of Organization Main Office
A.S. Account Number 150

Category		Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
6500	Workstudy	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
6600	General Assistance	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
7000	Operating		\$0.00	\$0.00	\$0.00
	Telephone	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
	Duplicating/ Printing	\$500.00	\$500.00	\$500.00	\$500.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
7000	Operating Subtotal	\$7,700.00	\$7,700.00	\$7,700.00	\$7,700.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
8600	Fees	\$0.00	\$0.00	\$0.00	\$0.00
	AS Record Keeping Project	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$24,700.00	\$24,700.00	\$24,700.00	\$24,700.00

Name

Date

E-mail address

Advisor

Name of Organization

Annex

A.S. Account Number

160

Category		Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
6500	Workstudy	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
6600	General Assistance	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00
7000	Operating				
	Telephone	\$600.00	\$600.00	\$600.00	\$600.00
	Duplicating/ Printing	\$500.00	\$500.00	\$500.00	\$500.00
	Advertising	\$500.00	\$500.00	\$500.00	\$500.00
	Rentals/ Leases	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
	Supplies	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
7000	Operating Subtotal	\$6,100.00	\$6,100.00	\$6,100.00	\$6,100.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
8600	Fees	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$20,100.00	\$20,100.00	\$20,100.00	\$20,100.00

Name

Date

E-mail address

Advisor

Name of Organization Pardall Center
 A.S. Account Numl 170

Total Budget
\$ 201,780.00

		Proposed	FINAL
Category		Budget	Budget
6200	Staff Salaries	\$12,000.00	\$12,000.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assi	\$75,000.00	\$75,000.00
7000	Operating		
	Telephone	\$11,000.00	\$11,000.00
	Duplicating/	\$13,000.00	\$13,000.00
	Advertising	\$500.00	\$500.00
	Rentals/ Leas	\$67,000.00	\$67,000.00
	Supplies	\$3,800.00	\$3,800.00
	Utilities	\$7,400.00	\$7,400.00
7000	Operating S	\$102,700.00	\$102,700.00
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Confe	\$0.00	\$0.00
7900	Special Proje	\$9,800.00	\$9,800.00
8600	Fees	\$2,280.00	\$2,280.00
		\$0.00	\$0.00
		\$0.00	\$0.00
Total		\$201,780.00	\$201,780.00

 Name

 Date

 E-mail address

 Advisor

Name of Organization

Tech Support

A.S. Account Number

180

Category		Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00	\$0.00	\$0.00
6600	General Assistance	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
7000	Operating Subtotal	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
8600	Fees	\$0.00	\$0.00	\$0.00	\$0.00
9120	Computers	\$0.00			
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00

Sean Lieberman

Name

seanl@as.ucsb.edu

E-mail address

Date

Sean Lieberm

Advisor

erman

Name of Organization

University Recharge

A.S. Account Number

185

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000 Operating Subtotal	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00
7100 Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
8600 Fees	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00

Name

Date

cindyl@as.ucsb.edu

Cindy Lopez

E-mail address

Advisor

Name of Organization Living History
A.S. Account Number 190

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/	\$500.00	\$500.00	\$500.00	\$500.00
	Advertising	\$500.00	\$500.00	\$500.00	\$500.00
	Rentals/ Leas	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
7000	Operating S	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conf	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Proje	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
	OTHER (include Category				
6500	Work Study	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
6600	General Assi	\$19,000.00	\$19,000.00	\$19,000.00	\$19,000.00
	Total	\$28,000.00	\$28,000.00	\$28,000.00	\$28,000.00

Name

Date

E-mail address

Advisor

Name of Organization Creative Media Unit
 A.S. Account Number 232

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
6500	Work Study	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
6600	General Assi	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ I	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	Rentals/ Leas	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
7000	Operating Su	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00
7100	Honoraria	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Confer	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Project	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00

 Name

 E-mail address

 Date

Denise Rinaldi
 Advisor

Name of Organization **Bike Shop**
 A.S. Account Number **200**

Budget Total
\$ 47,250.00

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assi	\$0.00	\$0.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
7000	Operating S	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Confe	\$0.00	\$0.00
7900	Special Proje	\$0.00	\$0.00
8600	Fees	\$0.00	\$0.00
8610	Credit Card Fee	\$0.00	\$0.00
			\$0.00
	Total	\$0.00	\$0.00

 Name

 Date

 E-mail address

 Advisor

ASSOCIATED STUDENTS 2018 - 2019 BUDGET RE

AS Designated (Lock-in)

Name of Organization	<u>KCSB</u>	Total Budget
A.S. Account Number	<u>230</u>	<u>\$ 166,635.00</u>

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assi	\$96,000.00	\$0.00
7000	Operating		
	Telephone	\$5,000.00	\$0.00
	Duplicating/	\$4,000.00	\$0.00
	Advertising	\$7,000.00	\$0.00
	Rentals/ Leas	\$4,000.00	\$0.00
	Supplies	\$30,136.00	\$0.00
7000	Operating S	\$50,136.00	\$0.00
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Confe	\$7,500.00	\$0.00
7900	Special Proje	\$8,000.00	\$0.00
8600	Fees	\$4,999.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$166,635.00	\$0.00

I understand that the amount approved by the Associated Students Senate will from the Associated Student fee which is collected quarterly from each UCSB do hereby agree to be held fiscally accountable for any Associated Student fun it be granted. I certify that the information contained within is, to the best of n

Allyson Gonzalez
Name

8-Feb-17
Date

gm@kcsb.org

E-mail address

Jennifer Kiser

Advisor

QUEST

be taken
student. I
ding should
ny

Name of Organization **S Food Bank**

Total Budget

A.S. Account Number **240**

\$ 224,460.00

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$40,000.00	\$0.00
6500	Workstudy	\$5,000.00	\$0.00
6600	General Assi	\$49,000.00	\$0.00
7000	Operating		
	Telephone	\$1,200.00	\$0.00
	Duplicating/	\$500.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$3,000.00	\$0.00
	Supplies	\$3,000.00	\$0.00
	Transportati	\$500.00	\$0.00
7000	Operating S	\$8,200.00	\$0.00
	Transportat	\$0.00	\$0.00
	Refrigeratio	\$0.00	\$0.00
	Furniture/E	\$5,000.00	\$0.00
7001	Food Purcha	\$100,000.00	\$0.00
7100	Honoraria	\$0.00	\$0.00
7800	Travel/Confe	\$0.00	\$0.00
7900	Special Proje	\$15,325.00	\$0.00
8600	Fees	\$1,935.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$224,460.00	\$0.00

Name

Date

E-mail address

Advisor

Name of Organization	ASPB	ASPB	Total Budget
A.S. Account Number	300	301	\$ 1,080,375.00

Category	Proposed Budget	Proposed Budget	FINAL Budget	FINAL Budget
	300	301	300	301
6200 Staff Salaries	\$0.00	\$74,000.00	\$0.00	\$0.00
6500 Workstudy	\$0.00	\$2,000.00	\$0.00	\$0.00
6600 General Assi	\$0.00	\$15,500.00	\$0.00	\$0.00
7000 Operating				
Telephone	\$0.00	\$1,500.00	\$0.00	\$0.00
Duplicating/	\$0.00	\$3,000.00	\$0.00	\$0.00
Advertising	\$0.00	\$12,000.00	\$0.00	\$0.00
Rentals/ Leas	\$0.00	\$500.00	\$0.00	\$0.00
Supplies	\$0.00	\$3,000.00	\$0.00	\$0.00
7000 Operating S	\$0.00	\$20,000.00	\$0.00	\$0.00
6100 Stipends	\$0.00	\$50,000.00	\$0.00	\$0.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conf	\$0.00	\$10,000.00	\$0.00	\$0.00
7900 Special Proje	\$0.00	\$0.00	\$0.00	\$0.00
8000 Unallocated	\$883,804.00	\$0.00	\$0.00	\$0.00
8600 Fees	\$0.00	\$25,071.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$883,804.00	\$196,571.00	\$0.00	\$0.00

Name

Date

E-mail address

Marilyn Dukes

Advisor

Name of Organization **Bike Committee**

Total Budget

A.S. Account Number 305

\$ 191,985.00

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assi	\$0.00	\$0.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$10,000.00	\$0.00
7000	Operating S	\$10,000.00	\$0.00
7100	Honoraria	\$4,500.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conf	\$0.00	\$0.00
7900	Special Proje	\$173,723.00	\$0.00
8600	Fees	\$3,762.00	\$0.00
8600	Fees	\$0.00	\$0.00
	Bike Circle Project	\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$191,985.00	\$0.00

Name

Date

Name of Organization **The Bottom Line**
A.S. Account Number **307**

Total Budget
\$67,830.00

	Category	Proposed Budget	FINAL Budget
6000	I/C	\$31,000.00	\$31,000.00
6200	Staff Salaries	\$37,000.00	\$37,000.00
6700	Grants	\$0.00	\$0.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating/ Printing	\$30,000.00	\$30,000.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00
	Supplies	\$2,000.00	\$2,000.00
7000	Operating Subtotal	\$32,000.00	\$32,000.00
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00
7900	Special Projects	\$4,000.00	\$4,000.00
8600	Fees	\$570.00	\$570.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$104,570.00	\$104,570.00

Name

Date

E-mail address

Advisor

|

—

—

Name of Organization	<u>Childcare</u>	<u>Total Budget</u>
A.S. Account Number	<u>312</u>	<u>\$ 34,230.00</u>

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6700	Grants	\$25,503.00	\$0.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$800.00	\$0.00
7000	Operating S	\$800.00	\$0.00
7100	Honoraria	\$900.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Confe	\$0.00	\$0.00
7900	Special Proje	\$6,000.00	\$0.00
8600	Fees	\$1,027.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$34,230.00	\$0.00

Name

Date

a.s.childcare.director@gmail.com
E-mail address

Advisor

Name of Organization Communication Personnel Total Budget
A.S. Account Number 315 \$ 284,715.00

Category		Proposed Budget	FINAL Budget
6200	Staff Salaries	\$277,715.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assistan	\$0.00	\$0.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating/ Print	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
7000	Operating Subt	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conferen	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00
8600	Fees	\$0.00	\$0.00
6000	Independent Contra	\$7,000.00	\$0.00
		\$0.00	\$0.00
Total		\$284,715.00	\$0.00

Name

Date

E-mail address

Advisor

Name of Organization C.A.B.
 A.S. Account Number 320

Total Budget
\$ 155,820.00

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assi	\$11,000.00	\$0.00
7000	Operating		
	Telephone	\$3,000.00	\$0.00
	Duplicating/	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$10,000.00	\$0.00
	Supplies	\$17,000.00	\$0.00
7000	Operating S	\$30,000.00	\$0.00
7100	Honoraria	\$12,000.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Confe	\$5,000.00	\$0.00
7900	Special Proje	\$93,145.00	\$0.00
8600	Fees	\$4,675.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$155,820.00	\$0.00

 Name
cab.ucsb@gmail.com

 E-mail address

 Date

 Advisor

Name of Organization Community Financial Fund Total Budget
A.S. Account Number 323 \$ 243,165.00

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$45,000.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assi	\$0.00	\$0.00
6700	Grants	\$174,000.00	\$0.00
7000	Operating		
	Telephone	\$192.00	\$0.00
	Duplicating/	\$900.00	\$0.00
	Advertising	\$300.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
7000	Operating S	\$1,392.00	\$0.00
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conf	\$1,000.00	\$0.00
7900	Special Proje	\$19,193.00	\$0.00
8600	Fees	\$2,580.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$243,165.00	\$0.00

Name

Date

E-mail address

Advisor

Name of Organization Daily Nexus
 A.S. Account Number 325

Total Budget
\$ 183,375.00

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assist	\$0.00	\$0.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating/ P	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Lease	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
7000	Operating Su	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Confere	\$0.00	\$0.00
7900	Special Project	\$0.00	\$0.00
8600	Fees	\$0.00	\$0.00
8990	Appropriation	\$183,375.00	\$0.00
		\$0.00	\$0.00
	Total	\$183,375.00	\$0.00

Cindy Lopez
 Name

1/8/16

cindyl@as.ucsb.edu
 E-mail address

Cindy Lopez
 Advisor

Name of Organization Environmental Affairs I Total Budget
A.S. Account Number 333 \$ 34,230.00

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assi	\$3,000.00	\$0.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$300.00	\$0.00
	Advertising	\$900.00	\$0.00
	Rentals/ Leas	\$2,000.00	\$0.00
	Supplies	\$1,000.00	\$0.00
7000	Operating S	\$4,200.00	\$0.00
7100	Honoraria	\$6,600.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Confe	\$3,000.00	\$0.00
7900	Special Proje	\$16,403.00	\$0.00
8600	Fees	\$1,027.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$34,230.00	\$0.00

Name

ucsbeab@gmail.com

Date

Sarah Siedschlag

Name of Organization	<u>E.O.P.</u>	<u>Total Budget</u>
A.S. Account Number	<u>335</u>	<u>\$ 77,475.00</u>

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6700	Grants	\$77,475.00	\$0.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
7000	Operating S	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conf	\$0.00	\$0.00
7900	Special Proje	\$0.00	\$0.00
8600	Fees	\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$77,475.00	\$0.00

Name

cindyl@as.ucsb.edu

E-mail address

Date

Cindy Lopez

Advisor

Name of Organization **COSWB**
A.S. Account Number **338**

Total Budget
\$ 41,040.00

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assi	\$0.00	\$0.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$500.00	\$0.00
	Advertising	\$2,500.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
7000	Operating S	\$3,000.00	\$0.00
7100	Honoraria	\$7,470.00	\$0.00
7200	Contracts	\$3,000.00	\$0.00
7800	Travel/Conf	\$0.00	\$0.00
7900	Special Proje	\$27,000.00	\$0.00
8600	Fees	\$570.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$41,040.00	\$0.00

Name

Date

E-mail address

Advisor

Name of Organization I.V. Arts
 A.S. Account Number 340

Total Budget
\$ 88,035.00

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assi	\$0.00	\$0.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
7000	Operating S	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Confe	\$0.00	\$0.00
7900	Special Proje	\$85,680.00	\$0.00
8600	Fees	\$2,355.00	\$0.00
8990	Appropriatio		\$0.00
		\$0.00	\$0.00
	Total	#VALUE!	\$0.00

*Projects: I.V. LIVE, Magic Lantern Films, Shakespeare in the Park, Nuestra Voz, and WORD: I.V. Arts & Cul

 Name

 E-mail address

 Date
 ELLEN ANDERSON
eanderson@ihc.ucsb.edu

 Advisor

ASSOCIATED STUDENTS 2018 - 2019 BUDGET REQUES

AS Designated (Lock-in)

Name of Organization	V. Improvement	Total Budget
A.S. Account Number	348	\$ 169,755.00

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assi	\$0.00	\$0.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$3,000.00	\$0.00
	Supplies	\$0.00	\$0.00
7000	Operating S	\$3,000.00	\$0.00
7100	Honoraria	\$6,000.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7900	Special Proje	\$3,413.00	\$0.00
7900.01	Pardall Carni	\$20,000.00	\$0.00
7900.02	Chilla Vista	\$20,000.00	\$0.00
7910	Allotment	\$109,249.00	\$0.00
	IV Week	\$3,000.00	
8600	Fees	\$5,093.00	\$0.00
	IV Week	\$3,000.00	\$0.00
		\$0.00	\$0.00
	Total	\$169,755.00	\$0.00

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the

Name

Date

E-mail address

Advisor

ASSOCIATED STUDENTS 2018 - 2019 BUDGET RE

AS Designated (Lock-in)

Name of Organization	V. Tenants Union	Total Budget
A.S. Account Number	349	\$ 138,780.00

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$74,000.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assi	\$24,000.00	\$0.00
7000	Operating		
	Utilities	\$8,800.00	\$0.00
	Duplicating/	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$18,000.00	\$0.00
	Supplies	\$2,500.00	\$0.00
7000	Operating S	\$29,300.00	\$0.00
7100	Honoraria	\$5,850.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Confe	\$0.00	\$0.00
7900	Special Proje	\$1,530.00	\$0.00
8600	Fees	\$4,100.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$138,780.00	\$0.00

I understand that the amount approved by the Associated Students Senate will be held from the Associated Student fee which is collected quarterly from each UCSB do hereby agree to be held fiscally accountable for any Associated Student fun it be granted. I certify that the information contained within is, to the best of n

Name	Date

E-mail address

Advisor

QUEST

be taken
student. I
ding should
ny

ASSOCIATED STUDENTS 2018 - 2019 BUDGET REQUEST

AS Designated (Lock-in)

Name of Organization	Legal Resource Center	Total Budget
A.S. Account Number	350	\$ 160,080.00

	Category	Proposed Budget	FINAL Budget
6000	Independent	\$120,000.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assi	\$0.00	\$0.00
7000	Operating		
	Telephone	\$2,508.00	\$0.00
	Duplicating/	\$0.00	\$0.00
	Utilities	\$2,057.00	\$0.00
	Rentals/ Leas	\$18,000.00	\$0.00
	Supplies	\$4,620.00	\$0.00
7000	Operating S	\$27,185.00	\$0.00
7100	Honoraria	\$3,000.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Confe	\$3,000.00	\$0.00
7900	Special Proje	\$2,763.00	\$0.00
8600	Fees	\$4,132.00	\$0.00
6200	Case Worker	\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$160,080.00	\$0.00

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the

Name	Date
------	------

E-mail address

Advisor

ASSOCIATED STUDENTS 2018 - 2019 BUDGET REQUEST

AS Designated (Lock-in)

Name of Organization	Parking	Total Budget
A.S. Account Number	355	\$ 214,785.00

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assi	\$0.00	\$0.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
7000	Operating S	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Confe	\$0.00	\$0.00
8600	Fees	\$0.00	\$0.00
8990	Appropriatio	\$214,785.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$214,785.00	\$0.00

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my

Name

1/19/18

Date

E-mail address

Cindy Lopez
Advisor

ASSOCIATED STUDENTS 2018 - 2019 BUDGET REQUES

AS Designated (Lock-in)

Name of Organization	<u>Recycling</u>	<u>Total Budget</u>
A.S. Account Number	<u>360</u>	<u>\$ 103,905.00</u>

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$50,000.00	\$0.00
6500	Workstudy	\$5,000.00	\$0.00
6600	General Assi	\$31,388.00	\$0.00
7000	Operating		
	Telephone	\$200.00	\$0.00
	Duplicating/	\$100.00	\$0.00
	Advertising	\$100.00	\$0.00
	Rentals/ Leas	\$4,000.00	\$0.00
	Supplies	\$8,000.00	\$0.00
7000	Operating S	\$12,400.00	\$0.00
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Confe	\$2,000.00	\$0.00
7900	Special Proje	\$0.00	\$0.00
8600	Fees	\$3,117.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$103,905.00	\$0.00

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the

_____ Name

_____ Date

E-mail address

Advisor

ASSOCIATED STUDENTS 2018 - 2019 BUDGET REQUEST

AS Designated (Lock-in)

Name of Organization	S.C.O.R.E.	Total Budget
A.S. Account Number	365	\$ 34,800.00

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assi	\$0.00	\$0.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$500.00	\$500.00
	Advertising	\$500.00	\$500.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$500.00	\$500.00
7000	Operating S	\$1,500.00	\$1,500.00
7100	Honoraria	\$6,500.00	\$6,500.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Confe	\$22,000.00	\$22,000.00
7900	Special Proje	\$25,000.00	\$20,000.00
8600	Fees	\$1,044.00	\$1,044.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$56,044.00	\$51,044.00

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in

Name

Date

E-mail address _____

Advisor

AS Designated (Lock-in)

Name of Organization Coastal Fund **Total Budget**
A.S. Account Number 368 **\$362,565.00**

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$1,500.00	\$0.00
6600	General Assis	\$10,000.00	\$0.00
7000	Operating		
	Telephone	\$200.00	\$0.00
	Duplicating/	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Foundation d	\$0.00	\$0.00
	Supplies	\$1,000.00	\$0.00
7000	Operating S	\$1,200.00	\$0.00
7100	Honoraria	\$6,000.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conf	\$500.00	\$0.00
7900	Special Proje	\$3,000.00	\$0.00
7901	Grant Project	\$303,488.00	\$0.00
7905	Coastal Svc	\$12,000.00	\$0.00
7910	Outrach & E	\$14,000.00	\$0.00
8600	Fees	\$10,877.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$362,565.00	\$0.00

Name

E-mail address

Date
Sarah Siedschlag
Advisor

AS Designated (Lock-in)

Name of Organization	Queer Commission	Total Budget
A.S. Account Number	379	\$ 96,105.00

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assi	\$0.00	\$0.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
7000	Operating S	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	
7800	Travel/Confe	\$0.00	\$0.00
7900	Special Proje	\$0.00	\$0.00
8600	Fees	\$0.00	\$0.00
	UCSB Pride	\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$0.00	\$0.00

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the

Name

Date

E-mail address

Advisor

ASSOCIATED STUDENTS 2018 - 2019 BUDGET REQUEST

AS Designated (Lock-in)

Name of Organization	Womyn's Commission	Total Budget
A.S. Account Number	380	\$ 28,380.00

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assi	\$0.00	\$0.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$500.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$500.00	\$0.00
7000	Operating S	\$1,000.00	\$0.00
7100	Honoraria	\$3,600.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Confe	\$5,786.00	\$0.00
7900	Special Proje	\$17,143.00	\$0.00
8600	Fees	\$851.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$28,380.00	\$0.00

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the

Name

Date

E-mail address

Marilyn Dukes

Advisor

ASSOCIATED STUDENTS 2018 - 2019 BUDGET REQUEST

AS Designated (Lock-in)

Name of Organization	Take Back the Night	Total Budget
A.S. Account Number	382	\$ 28,380.00

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assi	\$0.00	\$0.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$500.00	\$0.00
	Advertising	\$200.00	\$0.00
	Rentals/ Leas	\$600.00	\$0.00
	Supplies	\$400.00	\$0.00
7000	Operating S	\$1,700.00	\$0.00
7100	Honoraria	\$4,000.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Confe	\$1,000.00	\$0.00
7900	Special Proje	\$20,829.00	\$0.00
8600	Fees	\$851.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$28,380.00	\$0.00

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the

Name

Date

E-mail address

Advisor

ASSOCIATED STUDENTS 2018 - 2019 BUDGET REQUEST
AS Designated (Lock-in)

Name of Organization UC Student Association **Total Budget**
A.S. Account Number 385 **\$ 175,185.00**

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assi	\$0.00	\$0.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
7000	Operating S	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conf	\$0.00	\$0.00
7900	Special Proje	\$0.00	\$0.00
8600	Fees	\$0.00	\$0.00
8990	Appropriatio	\$175,185.00	\$0.00
		\$0.00	\$0.00
	Total	\$175,185.00	\$0.00

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the

Name

2/8/17

Date

E-mail address

Cindy Lopez

Advisor

ASSOCIATED STUDENTS 2018 – 2019 BUDGET REQUE

Entities Requesting Funds

Name of Organization	<u>USSA</u>	<u>Total Budget</u>
A.S. Account Number	<u>386</u>	<u>\$149,460.00</u>

	Budget Request	FINAL Budget
6500 Work Study		
6600 G/A	\$0.00	0
7000 Operating		
Telephone	\$0.00	\$0.00
Duplicating/ I	\$300.00	\$0.00
Advertising	\$300.00	\$0.00
Rentals/ Leas	\$0.00	\$0.00
Supplies	\$400.00	\$0.00
7000 Operating Su	\$1,000.00	\$0.00
7100 Honoraria	\$0.00	\$0.00
7200 Contracts	\$0.00	\$0.00
7800 Travel/Confer	\$85,000.00	\$0.00
7900 Special Project	\$41,675.00	\$0.00
OTHER (include Category)	\$20,000.00	
8600 Fees	\$1,785.00	\$0.00
	\$0.00	\$0.00
Total	\$149,460.00	\$0.00

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any

Cindy Lopez

Name	Date

E-mail address

Advisor

ASSOCIATED STUDENTS 2018 - 2019 BUDGET REQUES

AS Designated (Lock-in)

Name of Organization	WORMS	Total Budget
A.S. Account Number	398	\$ 58,695.00

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$16,700.00	\$0.00
6500	Workstudy	\$4,250.00	\$0.00
6600	General Assi	\$26,000.00	\$0.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$100.00	\$0.00
	Advertising	\$100.00	\$0.00
	Rentals/ Leas	\$4,000.00	\$0.00
	Supplies	\$5,000.00	\$0.00
7000	Operating S	\$9,200.00	\$0.00
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Confe	\$1,900.00	\$0.00
7900	Special Proje	\$0.00	\$0.00
8600	Fees	\$645.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$58,695.00	\$0.00

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of

Name

Date

E-mail address

Marilyn Dukes
Advisor

ASSOCIATED STUDENTS 2018 – 2019 BUDGET REQUEST

Entities Requesting Funds

Name of Organization Internal Vice President
 A.S. Account Number 402

	Category	Budget Request	Fin & Bus Budget	President's Budget
7000	Operating			
	Telephone	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$300.00	\$300.00	\$300.00
	Advertising	\$200.00	\$200.00	\$200.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00
	Supplies	\$100.00	\$100.00	\$100.00
7000	Operating Subtotal	\$600.00	\$600.00	\$600.00
7100	Honoraria	\$4,500.00	\$4,500.00	\$4,500.00
7200	Contracts	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$1,000.00	\$1,000.00	\$1,000.00
7900	Special Projects	\$5,000.00	\$5,000.00	\$5,000.00
	OTHER (include Category)			
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
Total		\$11,100.00	\$11,100.00	\$11,100.00

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do not intend to be held fiscally accountable for any Associated Student funding should it be granted. I warrant that the information contained within is, to the best of my knowledge, true. If funds

 Name _____
 Date

internalvp@as.ucsb.edu
 E-mail address _____
 Advice

FINAL Budget
\$0.00
\$300.00
\$200.00
\$0.00
\$100.00
\$600.00
\$4,500.00
\$0.00
\$1,000.00
\$5,000.00
\$0.00
\$0.00
\$11,100.00

ken from the
 hereby agree
 ted. I certify
 ; are granted,

 Date

 Advisor

ASSOCIATED STUDENTS 2018 – 2019 BUDGET REQUEST

Boards, Committees, Commissions & Councils Requesting Funds

Name of Organization A.S. President
 A.S. Account Number 404

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$300.00	\$300.00	\$300.00	\$300.00
Advertising	\$300.00	\$300.00	\$300.00	\$300.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000 Operating Subtotal	\$600.00	\$600.00	\$600.00	\$600.00
7100 Honoraria	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
7900 Special Projects	\$5,950.00	\$5,950.00	\$5,950.00	\$5,950.00
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$14,050.00	\$14,050.00	\$14,050.00	\$14,050.00

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds

Name

Date

president@as.ucsb.edu

E-mail address

Advisor

ASSOCIATED STUDENTS 2018 – 2019 BUDGET REQUEST

Entities Requesting Funds

Name of Organization Attorney General
 A.S. Account Number 406

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$50.00	\$50.00	\$50.00	\$50.00
7000 Operating Subtotal	\$50.00	\$50.00	\$50.00	\$50.00
7100 Honoraria	\$2,850.00	\$2,850.00	\$2,850.00	\$2,850.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900 Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my

 Name

 E-mail address

 Date
Marisela Marquez

 Advisor

Entities Requesting Funds

Name of Organization
A.S. Account Number

Business Services/Controller
408

Category		Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$125.00	\$125.00	\$125.00	\$125.00
	Advertising	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$100.00	\$100.00	\$100.00	\$100.00
7000	Operating Subtotal	\$1,225.00	\$1,225.00	\$1,225.00	\$1,225.00
7100	Honoraria	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
7900.01	Internal	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	7900.02 New Ventures	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$18,225.00	\$18,225.00	\$18,225.00	\$18,225.00

Name

Date

E-mail address

Advisor

AS Allocations (Departments Requesting Funds)

Name of Organization Comm On Comm
A.S. Account Number 420

Category		Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00	\$0.00	\$0.00
6600	General Assistance	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$400.00	\$400.00	\$400.00	\$400.00
	Advertising	\$850.00	\$850.00	\$850.00	\$850.00
	Recruitment materials	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00
7100	Honoraria	\$4,300.00	\$4,300.00	\$4,300.00	\$4,300.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
OTHER	AS Assembly	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
OTHER	AS Olympics	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00
OTHER	Week of Welcome	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$18,050.00	\$18,050.00	\$18,050.00	\$18,050.00

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Students fund which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true and correct. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students. I understand that the Associated Students may, at any time, review, adjust, or revoke Associated Students funding.

Name

Date

E-mail address

Advisor

ident fee
Associated
ledge, true. If
further
g.

ASSOCIATED STUDENTS 2018 – 2019 BUDGET REQUEST

Entities Requesting Funds

Name of Organization Public Safety Commission

A.S. Account Number 425

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$50.00	\$50.00	\$50.00	\$50.00
	Advertising	\$100.00	\$100.00	\$100.00	\$100.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$150.00	\$150.00	\$150.00	\$150.00
7100	Honoraria	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$900.00	\$900.00	\$900.00	\$900.00
	OTHER (include Category)		\$0.00		
6600	G/A	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$4,650.00	\$4,650.00	\$4,650.00	\$4,650.00

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are

Name

Date

E-mail address

Advisor

ASSOCIATED STUDENTS 2018 - 2019 BUDGET REQUE

AS Entities Requesting Funds

Name of Organization UCIV
A.S. Account Number 426

This "**Budget Request**" must be completed and submitted via e-mail to

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating S	\$0.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Confe	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Proje	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
	OTHER (incl 6600 G/A	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information

Name

Date

E-mail address

Diana Collins-Puente
Advisor

Entities Requesting Funds

Name of Organization CFF Committee
A.S. Account Number 423

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating S	\$0.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$6,900.00	\$6,900.00	\$6,900.00	\$6,900.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conf	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Proje	\$0.00	\$0.00	\$0.00	\$0.00
	OTHER (include Category)				
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$6,900.00	\$6,900.00	\$6,900.00	\$6,900.00

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information

Name
Date

E-mail address

Advisor

ASSOCIATED STUDENTS 2018 – 2019 BUDGET REQUEST

Entities Requesting Funds

Name of Organization AS Food Bank Committee

A.S. Account Number 450

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
7000	Operating S	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
7100	Honoraria	\$3,700.00	\$3,700.00	\$3,700.00	\$3,700.00
7200	Contracts		\$0.00	\$0.00	\$0.00
7800	Travel/Confe	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
7900	Special Proje	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
	OTHER (include Category				
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$15,700.00	\$15,700.00	\$15,700.00	\$15,700.00

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the

Name

Date

E-mail address

ren Nguyen

Advisor

ASSOCIATED STUDENTS 2018 - 2019 BUDGET REQUEST

AS Entities Requesting Funds

Name of Organization Global Gaucho Committee

A.S. Account Number 451

This "**Budget Request**" must be completed and submitted via e-mail to

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/	\$300.00	\$300.00	\$300.00	\$300.00
	Advertising	\$2,200.00	\$2,000.00	\$1,000.00	\$1,000.00
	Rentals/ Leas	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
7000	Operating S	\$3,500.00	\$3,300.00	\$2,300.00	\$2,300.00
7100	Honoraria	\$4,800.00	\$0.00	\$2,500.00	\$2,500.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Confe	\$9,000.00	\$0.00	\$0.00	\$0.00
7900	Special Proje	\$38,000.00	\$5,000.00	\$15,000.00	\$15,000.00
OTHER (include Category)					
	Outreach	\$5,000.00	\$0.00	\$0.00	\$0.00
	AS Staff	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$60,300.00	\$8,300.00	\$19,800.00	\$19,800.00

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information

Grecia Martinez

Name

Date

greCIAMartinez@umail.ucsb.edu

E-mail address

Advisor

ASSOCIATED STUDENTS 2018 – 2019 BUDGET REQUEST

Entities Requesting Funds

Name of Organization Finance & Business Com
 A.S. Account Number 452

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$200.00	\$200.00	\$200.00	\$200.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$250.00	\$250.00	\$250.00	\$250.00
7000	Operating Subtotal	\$450.00	\$450.00	\$450.00	\$450.00
7100	Honoraria	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$550.00	\$550.00	\$550.00	\$550.00
	OTHER (include Category)				
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students. I further

Name

Date

E-mail address

Cindy Lopez

Advisor

--	--	--	--	--	--	--

ASSOCIATED STUDENTS 2018 – 2019 BUDGET REQUEST

Entities Requesting Funds

	Name of Organization	Human Rights Board				
	A.S. Account Number	453				
			Budget	Fin & Bus	President's	FINAL
		Category	Request	Budget	Budget	Budget
	7000	Operating				
		Telephone	\$0.00	\$0.00	\$0.00	\$0.00
		Duplicating/ I	\$200.00	\$200.00	\$200.00	\$200.00
		Advertising	\$300.00	\$300.00	\$300.00	\$300.00
		Rentals/ Leas	\$0.00	\$0.00	\$0.00	\$0.00
		Supplies	\$0.00	\$0.00	\$0.00	\$0.00
	7000	Operating Su	\$500.00	\$500.00	\$500.00	\$500.00
	7100	Honoraria	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
	7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
	7800	Travel/Confer	\$0.00	\$0.00	\$0.00	\$0.00
	7900	Special Project	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
	OTHER (include Category)			\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$11,500.00	\$11,500.00	\$11,500.00	\$11,500.00

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my

		Name				
		E-mail address				

ASSOCIATED STUDENTS 2018 – 2019 BUDGET REQUEST

Entities Requesting Funds

Name of Organization Investment Advisory Committee
 A.S. Account Number 458

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$0.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$2,000.00	\$0.00	\$2,000.00	\$0.00
7900	Special Projects Subtotal	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
	OTHER (include Category)	\$0.00	\$0.00		\$0.00
	7900 Speakers	\$0.00	\$0.00	\$0.00	\$0.00
7900	Investments	\$7,500.00	\$2,000.00	\$7,500.00	\$2,000.00
		\$0.00			
	Total	\$15,500.00	\$8,000.00	\$15,500.00	\$8,000.00

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I

Name

Date

E-mail address

Cindy Lopez

Advisor

ASSOCIATED STUDENTS 2018 – 2019 BUDGET REQUEST

Entities Requesting Funds

Name of Organization Judicial Council
 A.S. Account Number 464

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$50.00	\$50.00	\$50.00	\$50.00
	Advertising	\$50.00	\$50.00	\$50.00	\$50.00
	Rentals/ Leases	\$90.00	\$90.00	\$90.00	\$90.00
	Supplies	\$75.00	\$75.00	\$75.00	\$75.00
7000	Operating Subtotal	\$265.00	\$265.00	\$265.00	\$265.00
7100	Honoraria	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$300.00	\$300.00	\$300.00	\$300.00
	OTHER (include Category)				
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$2,565.00	\$2,565.00	\$2,565.00	\$2,565.00

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are

Name

Date

E-mail address

Marisela Marquez

Advisor

ASSOCIATED STUDENTS 2018 – 2019 BUDGET REQUEST

Entities Requesting Funds

Name of Organization Public & Mental Health

A.S. Account Number TBD

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/	\$200.00	\$200.00	\$200.00	\$200.00
	Advertising	\$400.00	\$400.00	\$400.00	\$400.00
	Rentals/ Leas	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating S	\$600.00	\$600.00	\$600.00	\$600.00
7100	Honoraria	\$9,300.00	\$5,000.00	\$0.00	\$3,400.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conf	\$15,000.00	\$7,170.00	\$0.00	\$0.00
7900	Special Proje	\$76,000.00	\$37,500.00	\$10,000.00	\$22,000.00
	Emergency Fund	\$8,000.00	\$0.00		
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$108,900.00	\$50,270.00	\$10,600.00	\$26,000.00

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within

Name

E-mail address

Entities Requesting Funds

Name of Organization Senate
A.S. Account Number 468

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$100.00	\$100.00	\$100.00	\$100.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$200.00	\$200.00	\$200.00	\$200.00
7000 Operating Subtotal	\$300.00	\$300.00	\$300.00	\$300.00
7100 Honoraria	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900 Special Projects	\$5,000.00	\$3,000.00	\$3,000.00	\$3,000.00
OTHER (include Category)				
Food	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$35,300.00	\$33,300.00	\$33,300.00	\$33,300.00

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students. I further

Name

Date

E-mail address

Advisor

ASSOCIATED STUDENTS 2018 – 2019 BUDGET REQUEST

Entities Requesting Funds

Name of Organization External Affairs
 A.S. Account Number 469

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating S	\$0.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$300.00	\$300.00	\$300.00	\$300.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conf	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Proje	\$0.00	\$0.00	\$0.00	\$0.00
	OTHER (include Category)				
	Food	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$300.00	\$300.00	\$300.00	\$300.00

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information

Name

Date

E-mail address

Advisor

ASSOCIATED STUDENTS 2018 – 2019 BUDGET REQUEST

Entities Requesting Funds

Name of Organization Internal Affairs
 A.S. Account Number 470

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating S	\$0.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$1,350.00	\$1,350.00	\$1,350.00	\$1,350.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conf	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Proje	\$0.00	\$0.00	\$0.00	\$0.00
	OTHER (include Category)				
	Food	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$1,350.00	\$1,350.00	\$1,350.00	\$1,350.00

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information

Name

Cite

E-mail address

Advisor

Associated Students 2018-2019 Budget Request
Entities Requesting Funds

Name of Organization Zero Waste Committee
 A.S. Account Number 481

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/	\$200.00	\$200.00	\$200.00	\$200.00
	Advertising	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	Rentals/ Lea	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
7000	Operating S	\$3,700.00	\$3,700.00	\$3,700.00	\$3,700.00
7100	Honoraria	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conf	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
7900	Special Proje	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00
8600	Fees	\$0.00	\$0.00	\$0.00	\$0.00
	IV Office	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$29,700.00	\$29,700.00	\$29,700.00	\$29,700.00

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my

 Name

 Date

 E-mail address

 Advisor

ASSOCIATED STUDENTS 2018 – 2019 BUDGET REQUEST

Entities Requesting Funds

Name of Organization SIRRC
 A.S. Account Number 483

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$2,360.00	\$2,360.00	\$2,360.00	\$2,360.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$150.00	\$150.00	\$150.00	\$150.00
7000	Operating Subtotal	\$2,510.00	\$2,510.00	\$2,510.00	\$2,510.00
7100	Honoraria	\$5,775.00	\$5,775.00	\$5,775.00	\$5,775.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
7900	Special Projects	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
	Book Bank	\$9,785.00	\$9,785.00	\$9,785.00	\$9,785.00
	Retention	\$28,685.90	\$28,685.90	\$28,685.90	\$28,685.90
	Outreach	\$15,322.00	\$15,322.00	\$15,322.00	\$15,322.00
	Total	\$75,077.90	\$75,077.90	\$75,077.90	\$75,077.90

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students. I further

 Name

sirrc.ucsb@gmail.com
 E-mail address

 Date

Mahaer Tesfai
 Advisor

ASSOCIATED STUDENTS 2018 – 2019 BUDGET REQUEST

Entities Requesting Funds

Name of Organization Student Advocate
 A.S. Account Number 484

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$500.00	\$500.00	\$500.00	\$500.00
	Advertising	\$600.00	\$600.00	\$600.00	\$600.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$500.00	\$500.00	\$500.00	\$500.00
7000	Operating Subtotal	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00
7100	Honoraria	\$9,400.00	\$9,400.00	\$9,400.00	\$9,400.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$500.00	\$500.00	\$500.00	\$500.00
7900	Special Projects	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
	OTHER (include Category)				
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$13,500.00	\$13,500.00	\$13,500.00	\$13,500.00

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds

Name

Date

advocate@as.ucsb.edu

E-mail address

Advisor

Advisor

ASSOCIATED STUDENTS 2018 – 2019 BUDGET REQUEST

Entities Requesting Funds

Name of Organization Lobby Corps
 A.S. Account Number 485

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$200.00	\$200.00	\$200.00	\$200.00
Advertising	\$150.00	\$150.00	\$150.00	\$150.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
7000 Operating Subtotal	\$2,350.00	\$2,350.00	\$2,350.00	\$2,350.00
7100 Honoraria	\$4,600.00	\$4,600.00	\$4,600.00	\$4,600.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$26,000.00	\$26,000.00	\$26,000.00	\$26,000.00
7900 Special Projects	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
GROW	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$35,950.00	\$35,950.00	\$35,950.00	\$35,950.00

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge,

Name

Date

E-mail address

Advisor

ASSOCIATED STUDENTS 2018 – 2019 BUDGET REQUEST

Entities Requesting Funds

Name of Organization E.V.P.L.A.
 A.S. Account Number 488

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating				
	Duplicating/ Printing	\$600.00	\$600.00	\$600.00	\$600.00
	Advertising	\$300.00	\$300.00	\$300.00	\$300.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$100.00	\$100.00	\$100.00	\$100.00
7000	Operating Subtotal	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
7100	Honoraria	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00
	Halloween	\$0.00	\$0.00	\$0.00	\$0.00
	Chilla Vista	\$0.00	\$0.00	\$0.00	\$0.00
	Co-Sponsorships	\$0.00	\$0.00	\$0.00	\$0.00
	Our Beach Our Town	\$0.00	\$0.00	\$0.00	\$0.00
	Minor projects	\$0.00	\$0.00	\$0.00	\$0.00
6500	W/S	\$0.00	\$0.00	\$0.00	\$0.00
6600	G/A	\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$18,500.00	\$18,500.00	\$18,500.00	\$18,500.00

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are granted, I agree to use them in accordance with the policies and procedures of Associated Students. I further understand

Name

Date

evpla@as.ucsb.edu

E-mail address

Advisor

ASSOCIATED STUDENTS 2018 - 2019 BUDGET REQUEST

AS Entities Requesting Funds

Name of Organization AS Tranfer Student Alliance

A.S. Account Number TBA

This "**Budget Request**" must be completed and submitted via e-mail to

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00
	Rentals/ Leas	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$1,580.00	\$1,580.00	\$1,580.00	\$1,580.00
7000	Operating S	\$3,280.00	\$3,280.00	\$3,280.00	\$3,280.00
7100	Honoraria	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Confe	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Proje	\$9,450.00	\$9,450.00	\$9,450.00	\$9,450.00
OTHER (include Category)					
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$15,030.00	\$15,030.00	\$15,030.00	\$15,030.00

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the

Kian Maalizadeh

2/15/18

Name

Date

kmaalizadeh@as.ucsb.edu
E-mail address

Cindy Lopez
Advisor

E-mail address

Associated Students 2018-2019 Budget Request

Entities Requesting Funds

Name of Organization Women's Journal/Herstory
 A.S. Account Number 496

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00
	Advertising	\$300.00	\$300.00	\$300.00	\$300.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$300.00	\$300.00	\$300.00	\$300.00
	OTHER (include Category)				
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true.

Name

Date

E-mail address

Marilyn Dukes

Advisor

ASSOCIATED STUDENTS 2018 – 2019 BUDGET REQUEST

Entities Requesting Funds

Name of Organization Honoraria
 A.S. Account Number 499

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$0.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
	OTHER (include Category)				
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00

I understand that the amount approved by the Associated Students Senate will be taken from the Associated Student fee which is collected quarterly from each UCSB student. I do hereby agree to be held fiscally accountable for any Associated Student funding should it be granted. I certify that the information contained within is, to the best of my knowledge, true. If funds are

1/5/18

Name

E-mail address

Cindy Lopez
