

**2019-2020 ASSOCIATED STUDENTS' BUDGET**

**AS President Final Budget 19,500 Students per quarter**  
**5/9/19 7,775 Summer Students**

AS INCOME		2019-2020		Summer	Total
19,500 Students x \$210.61 X 3 quarters		\$12,320,685.00			
Operating Interest		\$17,056.07			
Trustee Interest		\$56,656.36			
Capital Reserve Dividend & Interest		\$55,174.51			
Suspense Account		\$1,040,630.00			
Recharges		\$87,609.00			
Capital Reserve Transfer		\$0.00			
7775 Students x \$182.81 Summer Quarter		Summer	\$182.81	\$1,421,347.75	
<b>Total Income</b>		<b>\$13,577,810.94</b>		<b>\$1,421,347.75</b>	<b>\$14,999,158.69</b>

				Reg Fees	
				Other Revenue	\$1,257,125.94
				AS Undesignated	\$2,940,629.75
				Allocations	\$4,197,755.69

AS Undesignated		AS Lock-in Do not change		Summer Quarter	AS Lock-in Do not change		Total
AS Undesignated	\$ 44.74		\$2,617,290.00	\$41.69		\$324,139.75	\$2,941,429.75
310 Campaign Issues	\$800.00		-\$800.00			\$0.00	
<b>Total AS Undesignated</b>	<b>\$ 44.74</b>		<b>\$2,616,490.00</b>	<b>\$41.69</b>		<b>\$324,139.75</b>	<b>\$2,941,429.75</b>

AS Designated		One Quarter	Three Quarters	AS Lock-in Do not change		Summer Quarter	AS Lock-in Do not change		Total
200 * Bike Shop	\$5.50	\$16.50	\$321,750.00	\$5.25	\$40,818.75	\$362,568.75			
305 */*** Bicycle System/ Committee	\$3.03	\$9.09	\$177,255.00	\$2.57	\$19,981.75	\$197,236.75			
307 *** Bottom Line	\$1.19	\$3.57	\$69,615.00	\$0.00	\$0.00	\$69,615.00			
312 * Childcare	\$0.54	\$1.62	\$31,590.00	\$0.46	\$3,576.50	\$35,166.50			
315 Communications Personnel	\$4.63	\$13.89	\$270,855.00	\$3.88	\$30,167.00	\$301,022.00			
320 * CAB	\$2.46	\$7.38	\$143,910.00	\$2.08	\$16,172.00	\$160,082.00			
323 **** Community Financial Fund	\$3.77	\$11.31	\$220,545.00	\$3.77	\$29,311.75	\$249,856.75			
338 *** COSWB	\$0.72	\$2.16	\$42,120.00	\$0.00	\$0.00	\$42,120.00			
325 Daily Nexus	\$3.10	\$9.30	\$181,350.00	\$0.89	\$6,919.75	\$188,269.75			
333 * Environmental Affairs Board	\$0.54	\$1.62	\$31,590.00	\$0.46	\$3,576.50	\$35,166.50			
335 EOP	\$1.25	\$3.75	\$73,125.00	\$0.83	\$6,453.25	\$79,578.25			
100 ## OSL Funding	\$7.07	\$21.21	\$413,595.00	\$7.07	\$54,969.25	\$468,564.25			
240 *** AS Food Bank	\$3.48	\$10.44	\$203,580.00	\$3.48	\$27,057.00	\$230,637.00			
340 IV Arts	\$1.48	\$4.44	\$86,580.00	\$0.49	\$3,809.75	\$90,389.75			
348 * I.V.CRC	\$2.69	\$8.07	\$157,365.00	\$2.19	\$17,027.25				
349 * I.V. Tenants Union	\$2.19	\$6.57	\$128,115.00	\$1.86	\$14,461.50	\$142,576.50			
350 * Legal Service	\$2.54	\$7.62	\$148,590.00	\$2.04	\$15,861.00	\$164,451.00			
170 # Pardall Center	\$3.54	\$10.62	\$207,090.00	\$0.00	\$0.00	\$207,090.00			
355 ** Parking	\$3.33	\$9.99	\$194,805.00	\$3.33	\$25,890.75	\$220,695.75			
360 * Recycling	\$1.64	\$4.92	\$95,940.00	\$1.39	\$10,807.25	\$106,747.25			
365 * SCORE	\$0.55	\$1.65	\$32,175.00	\$0.46	\$3,576.50	\$35,751.50			
368 * Coastal Fund	\$5.97	\$17.91	\$349,245.00	\$2.97	\$23,091.75	\$372,336.75			
379 *** Queer Commission	\$1.49	\$4.47	\$87,165.00	\$1.49	\$11,584.75	\$98,749.75			
380 * Womyn's Commission	\$0.44	\$1.32	\$25,740.00	\$0.44	\$3,421.00	\$29,161.00			
382 * Take Back the Night	\$0.44	\$1.32	\$25,740.00	\$0.44	\$3,421.00	\$29,161.00			
385 UC Student Association	\$2.73	\$8.19	\$159,705.00	\$2.61	\$20,292.75	\$179,997.75			
386 USSA	\$2.53	\$7.59	\$148,005.00	\$0.70	\$5,442.50	\$153,447.50			
398 *** WORMS	\$0.91	\$2.73	\$53,235.00	\$0.91	\$7,075.25	\$60,310.25			
<b>Total AS Designated</b>	<b>\$69.75</b>	<b>\$209.25</b>	<b>\$4,080,375.00</b>	<b>\$52.06</b>	<b>\$404,766.500</b>	<b>4,485,141.500</b>			

230 * KCSB	\$2.63	\$7.89	\$153,855.00	\$2.23	\$17,338.25	\$171,193.25
300/* Program Board	\$16.75	\$50.25	\$979,875.00	\$16.75	\$130,231.25	\$1,110,106.25
<b>Total AS Lock-in</b>	<b>\$89.13</b>	<b>\$267.39</b>	<b>\$5,214,105.00</b>	<b>\$71.04</b>	<b>\$552,336.00</b>	<b>\$5,766,441.00</b>

<b>Total A.S Fees Received</b>	<b>\$ 133.87</b>	<b>\$401.61</b>	<b>\$7,831,395.00</b>	<b>\$112.73</b>	<b>\$876,475.75</b>	<b>\$8,707,870.75</b>
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University Designated		University Designated Do not change		University Designated Do not change		Total
330 Arts & Lectures	\$2.38	\$7.14	\$139,230.00	\$2.38	\$18,504.50	\$157,734.50
330 CLAS	\$7.13	\$21.39	\$417,105.00	\$7.13	\$55,435.75	\$472,540.75
330 Disabled Students Program	\$3.82	\$11.46	\$223,470.00	\$3.24	\$25,191.00	\$248,661.00
330 Events Center	\$3.57	\$10.71	\$208,845.00	\$3.57	\$27,756.75	\$236,601.75
330 Intramurals	\$5.47	\$16.41	\$319,995.00	\$4.64	\$36,076.00	\$356,071.00
330 Multicultural Center	\$3.72	\$11.16	\$217,620.00	\$3.47	\$26,979.25	\$244,599.25
330 Office of Student Life	\$1.78	\$5.34	\$104,130.00	\$1.78	\$13,839.50	\$117,969.50
330 Rec Sports	\$13.07	\$39.21	\$764,595.00	\$13.07	\$101,619.25	\$866,214.25
330 Student Health	\$22.70	\$68.10	\$1,327,950.00	\$18.70	\$145,392.50	\$1,473,342.50
330 University Center	\$7.13	\$21.39	\$417,105.00	\$7.13	\$55,435.75	\$472,540.75
330 University Children's Center	\$5.97	\$17.91	\$349,245.00	\$4.97	\$38,641.75	\$387,886.75
<b>Total University Designated</b>	<b>\$76.74</b>	<b>\$230.22</b>	<b>\$4,489,290.00</b>	<b>\$70.08</b>	<b>\$544,872.00</b>	<b>\$5,034,162.00</b>

<b>Total A.S. Fees</b>	<b>\$ 210.61</b>		<b>\$12,320,685.00</b>	<b>\$182.81</b>	<b>\$1,421,347.75</b>	<b>\$13,742,032.75</b>
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**19,500 Students per quarter**  
**7,775 Summer Students**

AS ALLOCATIONS

		Final	Requested	Finance & Bus Comm	AS President
	Senate Unallocated Funds	\$287,857.27		\$0.00	\$287,857.27
	Building/Leadership/Tech Reserves	\$87,609.00	\$87,609.00	\$87,609.00	\$87,609.00
	Professional Development	\$0.00		\$0.00	
	Capital Reserve				
<b>Sub-total</b>		<b>\$375,466.27</b>	<b>\$87,609.00</b>	<b>\$87,609.00</b>	<b>\$375,466.27</b>

Departments		Final	Requested	Finance & Bus Comm	AS President
110	A.S. Administration	\$46,600.00	\$46,600.00	\$46,600.00	\$46,600.00
112	Flacks Intern	\$0.00	\$9,000.00	\$0.00	\$0.00
115	Marketing	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00
120	ADCA	\$0.00	\$0.00	\$0.00	\$0.00
123	Staff Support	\$28,000.00	\$28,000.00	\$28,000.00	\$28,000.00
124	Staff Retreat	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00
125	Staff Salaries	\$2,266,000.00	\$2,266,000.00	\$2,266,000.00	\$2,266,000.00
150	Main Office	\$28,100.00	\$28,100.00	\$28,100.00	\$28,100.00
160	AS Annex	\$22,900.00	\$22,900.00	\$22,900.00	\$22,900.00
180	Tech Support	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00
185	University Recharges	\$44,000.00	\$44,000.00	\$44,000.00	\$44,000.00
190	Living History	\$25,950.00	\$25,950.00	\$25,950.00	\$25,950.00
232	Creative Media	\$33,000.00	\$33,000.00	\$33,000.00	\$33,000.00
803	America Reads	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
920	Executive Director	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
<b>Sub-total Departments</b>		<b>\$2,572,050.00</b>	<b>\$2,581,050.00</b>	<b>\$2,572,050.00</b>	<b>\$2,572,050.00</b>

Entities		Final	Requested	Finance & Bus Comm	AS President
402	AS Internal Vice-President (IVP)	\$11,100.00	\$11,100.00	\$11,100.00	\$11,100.00
404	AS President	\$14,050.00	\$14,050.00	\$14,050.00	\$14,050.00
406	AS Attorney General	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00
408	Office of the Controller/Business Services	\$18,225.00	\$18,225.00	\$18,225.00	\$18,225.00
418	CODE	\$5,650.00	\$5,650.00	\$5,650.00	\$5,650.00
420	Comm on Comm	\$27,450.00	\$27,450.00	\$27,450.00	\$27,450.00
423	CFF Committee	\$6,900.00	\$6,900.00	\$6,900.00	\$6,900.00
425	Public Safety Commission	\$4,650.00	\$6,700.00	\$4,650.00	\$4,650.00
426	UCIV	\$17,340.00	\$17,340.00	\$17,340.00	\$17,340.00
440	Elections	\$14,000.00	\$16,000.00	\$14,000.00	\$14,000.00
445	Environmental Justice Alliance	\$19,400.00	\$24,900.00	\$19,400.00	\$19,400.00
452	Finance & Business Comm	\$6,950.00	\$6,950.00	\$6,950.00	\$6,950.00
450	Food Bank	\$15,700.00	\$15,700.00	\$15,700.00	\$15,700.00
451	Global Gaucho Committee	\$35,200.00	\$60,300.00	\$11,300.00	\$35,200.00
453	Human Rights Board	\$47,350.00	\$49,850.00	\$47,350.00	\$47,350.00
458	Investment Committee	\$13,500.00	\$15,500.00	\$13,500.00	\$13,500.00
464	Judicial Council	\$5,860.00	\$5,860.00	\$5,860.00	\$5,860.00
466	Public & Mental Health Cmsn	\$58,700.00	\$62,700.00	\$58,700.00	\$58,700.00
468	Senate	\$35,300.00	\$40,300.00	\$35,300.00	\$35,300.00
469	External Affairs	\$900.00	\$900.00	\$900.00	\$900.00
470	Internal Affairs	\$800.00	\$1,350.00	\$800.00	\$800.00
365	SCORE - Additional Funds	\$3,721.00	\$26,221.50	\$3,721.00	\$3,721.00
307	TBL- Additional Funds	\$38,470.00	\$42,970.00	\$38,470.00	\$38,470.00
230	KCSB- Additional Funds	\$150,000.00	\$181,454.75	\$150,000.00	\$150,000.00
379	Queer Comm- Add Funds	\$11,413.00	\$11,413.00	\$11,413.00	\$11,413.00
398	WORMS- Add Funds	\$19,215.00	\$19,215.50	\$19,215.50	\$19,215.00
360	Recycling- Add Funds	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00
240	AS Food Bank- Add Funds	\$90,071.25	\$90,071.25	\$90,071.25	\$90,071.25
349	IVTU- Add Funds	\$32,104.50	\$38,104.50	\$32,104.50	\$32,104.50
323	CFF- Additional Funds	\$20,379.24	\$20,379.24	\$20,379.24	\$20,379.24
315	Comm Person- Add Funds	\$79,649.43	\$79,649.43	\$79,649.43	\$79,649.43
481	Zero Waste Committee	\$27,550.00	\$27,550.00	\$27,550.00	\$27,550.00
483	SIRRC Committee	\$98,341.00	\$97,261.00	\$97,261.00	\$98,341.00
484	Student Advocate	\$16,400.00	\$16,400.00	\$16,400.00	\$16,400.00
485	Student Lobby	\$49,950.00	\$35,950.00	\$35,950.00	\$49,950.00
486	Transfer Student Alliance	\$69,200.00	\$115,650.00	\$63,200.00	\$69,200.00
488	EVPLA (Local)	\$18,500.00	\$18,500.00	\$18,500.00	\$18,500.00
492	EVPSA (State)	\$68,650.00	\$68,650.00	\$68,650.00	\$68,650.00
496	Womyn's Journal	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00
499	Honoraria (Exec Officers' Fees)	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00
<b>Sub-total Entities</b>		<b>\$1,210,239.42</b>	<b>\$1,354,765.17</b>	<b>\$1,165,259.92</b>	<b>\$1,210,239.42</b>

Student Groups		Final	Requested	Finance & Bus Comm	AS President
Student Groups					
<b>Sub-total Student Groups (\$250 start-up)</b>		<b>\$40,000.00</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>
<b>Total Allocations</b>		<b>\$14,999,158.69</b>	<b>\$14,864,827.17</b>	<b>\$3,864,918.92</b>	<b>\$4,197,755.69</b>
2019-2020		\$14,999,158.69	\$14,999,158.69	\$4,197,755.69	\$4,197,755.69
Difference		\$0.00	\$134,331.52	\$332,836.77	\$0.00

- \* There is a 3% recharge on these accounts.  
The recharge for the Bike Shop is only on .75 of the 5.50 lock-in fee.
- \*\*\* There is a \$0.01 recharge fee per student per quarter per the original ballot language.
- \*\*\*\* There is a \$0.02 recharge fee per student per quarter per the original ballot language.
- # There is a \$0.04 recharge fee per student per quarter per the original ballot language.
- ## There is a \$0.07 recharge fee per student per quarter per the original ballot language.  
The total of these recharge fees is listed in the Income portion of the budget for \$78,472.  
These funds are reallocated under AS Allocations as Building/Leadership/Tech Reserves and Pardall Center.
- \*\* There is a 10% recharge on these funds which stays in the AS Parking account and is used on Parking related issues.

Name of Organization  
A.S. Account Number

**OSL Funding**  
339

**Total Budget**  
\$ 456,015.00

	Category	Proposed Budget	FINAL Budget
<b>6200</b>	Staff Salaries	\$0.00	\$0.00
<b>6500</b>	Workstudy	\$0.00	\$0.00
<b>6600</b>	General Assi	\$0.00	\$0.00
<b>7000</b>	<b>Operating</b>		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
<b>7000</b>	<b>Operating S</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100</b>	Honoraria	\$0.00	\$0.00
<b>7200</b>	Contracts	\$0.00	\$0.00
<b>7800</b>	Travel/Confe	\$0.00	\$0.00
<b>7910</b>	Allocations	\$0.00	\$0.00
<b>8600</b>	Fees	\$0.00	\$0.00
<b>8990</b>	Appropriatio	\$456,015.00	\$456,015.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$456,015.00</b>	<b>\$456,015.00</b>

\_\_\_\_\_  
Name

\_\_\_\_\_  
Date

\_\_\_\_\_  
E-mail address

**Cindy Lopez**  
Advisor

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Name of Organization Administration

A.S. Account Number 110

Category		Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
6500	Workstudy	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00
6600	General Assistance	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
7000	<b>Operating</b>				
	Telephone	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
	Duplicating/ Printing	\$200.00	\$200.00	\$200.00	\$200.00
	Emergency Supplies	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00
7000	<b>Operating Subtotal</b>	<b>\$13,000.00</b>	<b>\$13,000.00</b>	<b>\$13,000.00</b>	<b>\$13,000.00</b>
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
8600	Fees				
	<b>AS Development</b>				
	<b>Total</b>	<b>\$46,600.00</b>	<b>\$46,600.00</b>	<b>\$46,600.00</b>	<b>\$46,600.00</b>

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Name

\_\_\_\_\_  
Date

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E-mail address

\_\_\_\_\_  
Advisor

Name of Organization

Flacks Intern

A.S. Account Number

112

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000 Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000 Operating Subtotal</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100 Honoraria</b>	\$3,000.00	\$0.00	\$0.00	\$0.00
<b>7200 Contracts</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800 Travel/Conference</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900 Special Projects</b>	\$6,000.00	\$0.00	\$0.00	\$0.00
OTHER (include Category)				
<b>Total</b>	<b>\$9,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

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Name

\_\_\_\_\_  
Date

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E-mail address

Marisela Marquez

\_\_\_\_\_  
Advisor

Name of Organization Marketing/PR  
 A.S. Account Number 115

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000 Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
Advertising	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000 Operating Subtotal</b>	<b>\$12,000.00</b>	<b>\$12,000.00</b>	<b>\$12,000.00</b>	<b>\$12,000.00</b>
<b>7100 Honoraria</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>7200 Contracts</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800 Travel/Conferences</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900 Special Projects</b>	\$0.00	\$0.00	\$0.00	\$0.00
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$12,000.00</b>	<b>\$12,000.00</b>	<b>\$12,000.00</b>	<b>\$12,000.00</b>

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Name

\_\_\_\_\_  
Date

\_\_\_\_\_  
E-mail address

\_\_\_\_\_  
Advisor

Name of Organization Assistant DirComm Affairs

A.S. Account Number 120

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000</b>	<b>Operating S</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100</b>	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conf	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Proje	\$0.00	\$0.00	\$0.00	\$0.00
OTHER (include Category)					
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

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Name

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Date



Name of Organization      Staff Support  
A.S. Account Number      123

Category		Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Pri	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000</b>	<b>Recruitment</b>	<b>\$12,000.00</b>	<b>\$12,000.00</b>	<b>\$12,000.00</b>	<b>\$12,000.00</b>
<b>7100</b>	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Emp Dev/Trave	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
<b>7900</b>	Special Projects	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
<b>Total</b>		<b>\$28,000.00</b>	<b>\$28,000.00</b>	<b>\$28,000.00</b>	<b>\$28,000.00</b>

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Advisor

Name of Organization Staff Retreat  
A.S. Account Number 124

Category		Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>6200</b>	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
<b>6500</b>	Workstudy	\$0.00	\$0.00	\$0.00	\$0.00
<b>6600</b>	General Assistance	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$3,500.00</b>	<b>\$3,500.00</b>	<b>\$3,500.00</b>	<b>\$3,500.00</b>
<b>7100</b>	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
<b>6300</b>	Liability Insurance F	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$3,500.00</b>	<b>\$3,500.00</b>	<b>\$3,500.00</b>	<b>\$3,500.00</b>

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Advisor

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Name of Organization Staff Salaries  
 A.S. Account Number 125

Category		Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
6200	Staff Salaries	\$2,266,000.00	\$2,266,000.00	\$2,266,000.00	\$2,266,000.00
6500	Workstudy		\$0.00	\$0.00	\$0.00
6600	General Assistance	\$0.00	\$0.00	\$0.00	\$0.00
7000	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	<b>Operating Subtotal</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
6300	Liability Insurance Fee	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$2,266,000.00</b>	<b>\$2,266,000.00</b>	<b>\$2,266,000.00</b>	<b>\$2,266,000.00</b>

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Advisor

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Name of Organization  
A.S. Account Number

Executive Director  
920

Category		Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000</b>	<b>Operating</b>				
	Telephone	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$2,500.00</b>	<b>\$2,500.00</b>	<b>\$2,500.00</b>	<b>\$2,500.00</b>
<b>7100</b>	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
<b>7200</b>	Contracts-Elections	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
<b>7900</b>	Special Projects	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
OTHER (include Category)					
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$7,000.00</b>	<b>\$7,000.00</b>	<b>\$7,000.00</b>	<b>\$7,000.00</b>

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Name of Organization America Reads

A.S. Account Number 803

		Budget	Finance & Business
Category		Request	Committee
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$500.00	\$500.00
6600	General Assi	\$6,000.00	\$6,000.00
7000	<b>Operating</b>		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$500.00	\$500.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$1,000.00	\$1,000.00
	Supplies	\$1,000.00	\$1,000.00
7000	<b>Operating S</b>	<b>\$2,500.00</b>	<b>\$2,500.00</b>
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conf	\$500.00	\$500.00
7900	Special Proje	\$500.00	\$500.00
8600	Fees	\$0.00	\$0.00
	<b>Total</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>

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Name

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E-mail address



<b>AS President</b>	<b>FINAL Budget</b>
\$0.00	\$0.00
\$500.00	\$500.00
\$6,000.00	\$6,000.00
\$0.00	\$0.00
\$500.00	\$500.00
\$0.00	\$0.00
\$1,000.00	\$1,000.00
\$1,000.00	\$1,000.00
<b>\$2,500.00</b>	<b>\$2,500.00</b>
\$0.00	\$0.00
\$0.00	\$0.00
\$500.00	\$500.00
\$500.00	\$500.00
\$0.00	\$0.00
	\$0.00
	\$0.00
<b>\$10,000.00</b>	<b>\$10,000.00</b>

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Date

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Advisor

Name of Organization           Main Office            
A.S. Account Number           150          

Category		Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
6500	Workstudy	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00
6600	General Assistance	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00
7000	<b>Operating</b>		\$0.00	\$0.00	\$0.00
	Telephone	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
	Duplicating/ Printing	\$500.00	\$500.00	\$500.00	\$500.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
7000	<b>Operating Subtotal</b>	<b>\$7,700.00</b>	<b>\$7,700.00</b>	<b>\$7,700.00</b>	<b>\$7,700.00</b>
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
8600	Fees	\$0.00	\$0.00	\$0.00	\$0.00
	AS Record Keeping Project	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$28,100.00</b>	<b>\$28,100.00</b>	<b>\$28,100.00</b>	<b>\$28,100.00</b>

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Name

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Date

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Advisor

Name of Organization

Annex

A.S. Account Number

160

Category		Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>6200</b>	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
<b>6500</b>	Workstudy	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00
<b>6600</b>	General Assistance	\$14,400.00	\$14,400.00	\$14,400.00	\$14,400.00
<b>7000</b>	<b>Operating</b>				
	Telephone	\$600.00	\$600.00	\$600.00	\$600.00
	Duplicating/ Printing	\$500.00	\$500.00	\$500.00	\$500.00
	Advertising	\$500.00	\$500.00	\$500.00	\$500.00
	Rentals/ Leases	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
	Supplies	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$6,100.00</b>	<b>\$6,100.00</b>	<b>\$6,100.00</b>	<b>\$6,100.00</b>
<b>7100</b>	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
<b>8600</b>	Fees	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$22,900.00</b>	<b>\$22,900.00</b>	<b>\$22,900.00</b>	<b>\$22,900.00</b>

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E-mail address

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Advisor

Name of Organization Pardall Center  
 A.S. Account Numl 170

Total Budget  
\$ 207,090.00

Category		Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assi	\$71,400.00	\$71,400.00
7000	<b>Operating</b>		
	Telephone	\$6,600.00	\$6,600.00
	Duplicating/	\$600.00	\$600.00
	Advertising	\$1,000.00	\$1,000.00
	Rentals/ Leas	\$63,000.00	\$63,000.00
	Supplies	\$4,800.00	\$4,800.00
	Utilities	\$20,460.00	\$20,460.00
7000	<b>Operating S</b>	<b>\$96,460.00</b>	<b>\$96,460.00</b>
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Confe	\$0.00	\$0.00
7900	Special Proje	\$36,890.00	\$36,890.00
8600	Fees	\$2,340.00	\$2,340.00
		\$0.00	\$0.00
		\$0.00	\$0.00
<b>Total</b>		<b>\$207,090.00</b>	<b>\$207,090.00</b>

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 Advisor

Name of Organization  
A.S. Account Number

Tech Support  
180

Category		Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00	\$0.00	\$0.00
6600	General Assistance	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
7000	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
7000	<b>Operating Subtotal</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
8600	Fees	\$0.00	\$0.00	\$0.00	\$0.00
9120	Computers	\$0.00			
		\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$45,000.00</b>	<b>\$45,000.00</b>	<b>\$45,000.00</b>	<b>\$45,000.00</b>

Sean Lieberman  
Name

Date

[seanl@as.ucsb.edu](mailto:seanl@as.ucsb.edu)  
E-mail address

**Sean Lieberm**  
Advisor

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Name of Organization

University Recharge

A.S. Account Number

185

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000 Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000 Operating Subtotal</b>	<b>\$44,000.00</b>	<b>\$44,000.00</b>	<b>\$44,000.00</b>	<b>\$44,000.00</b>
<b>7100</b> Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
<b>7200</b> Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b> Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
<b>8600</b> Fees	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$44,000.00</b>	<b>\$44,000.00</b>	<b>\$44,000.00</b>	<b>\$44,000.00</b>

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Advisor



Name of Organization Living History

A.S. Account Number 190

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000 Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leas	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000 Operating S</b>	<b>\$1,250.00</b>	<b>\$1,250.00</b>	<b>\$1,250.00</b>	<b>\$1,250.00</b>
<b>7100 Honoraria</b>	<b>\$2,700.00</b>	<b>\$2,700.00</b>	<b>\$2,700.00</b>	<b>\$2,700.00</b>
<b>7200 Contracts</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7800 Travel/Confe</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7900 Special Proje</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>
OTHER (include Cat				
<b>6500 Work Study</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>6600 General Assi</b>	<b>\$18,000.00</b>	<b>\$18,000.00</b>	<b>\$18,000.00</b>	<b>\$18,000.00</b>
<b>Total</b>	<b>\$25,950.00</b>	<b>\$25,950.00</b>	<b>\$25,950.00</b>	<b>\$25,950.00</b>

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Date

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E-mail address

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Advisor

Name of Organization Creative Media Unit  
 A.S. Account Number 232

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
6500	Work Study	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
6600	General Assi	\$13,500.00	\$13,500.00	\$13,500.00	\$13,500.00
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ I	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	Rentals/ Leas	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00
7000	Operating Su	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
7100	Honoraria	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Confer	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projec	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$33,000.00</b>	<b>\$33,000.00</b>	<b>\$33,000.00</b>	<b>\$33,000.00</b>

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Date

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E-mail address

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Advisor

Name of Organization Bike Shop  
 A.S. Account Number 200

Budget Total  
 \$ 47,762.50

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$5,000.00	\$5,000.00
6600	General Assistance	\$28,879.50	\$28,879.50
7000	<b>Operating</b>		
	Telephone	\$250.00	\$250.00
	Duplicating/ Printing	\$0.00	\$0.00
	Advertising	\$1,200.00	\$1,200.00
	Rentals/ Leases	\$0.00	\$0.00
	Supplies	\$7,500.00	\$7,500.00
7000	<b>Operating Subtotal</b>	<b>\$8,950.00</b>	<b>\$8,950.00</b>
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00
8600	Fees	\$1,433.00	\$1,433.00
8610	Credit Card Fees	\$3,500.00	\$3,500.00
			\$0.00
	<b>Total</b>	<b>\$47,762.50</b>	<b>\$47,762.50</b>

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 E-mail address

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 Advisor

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<b>Name of Organization</b>	<u><b>KCSB</b></u>	<b>Total Budget</b>
<b>A.S. Account Number</b>	<u><b>230</b></u>	<b>\$ 171,193.25</b>

	<b>Category</b>	<b>Proposed Budget</b>	<b>FINAL Budget</b>
<b>6200</b>	Staff Salaries	\$0.00	\$0.00
<b>6500</b>	Workstudy	\$0.00	\$0.00
<b>6600</b>	General Assi	\$281,512.00	\$250,057.25
<b>7000</b>	<b>Operating</b>		
	Telephone	\$5,000.00	\$5,000.00
	Duplicating/	\$4,000.00	\$4,000.00
	Advertising	\$7,000.00	\$7,000.00
	Rentals/ Leas	\$4,000.00	\$4,000.00
	Supplies	\$33,136.00	\$33,136.00
<b>7000</b>	<b>Operating S</b>	<b>\$53,136.00</b>	<b>\$53,136.00</b>
<b>7100</b>	Honoraria	\$0.00	\$0.00
<b>7200</b>	Contracts	\$0.00	\$0.00
<b>7800</b>	Travel/Confe	\$5,000.00	\$5,000.00
<b>7900</b>	Special Proje	\$7,000.00	\$7,000.00
<b>8600</b>	Fees	\$6,000.00	\$6,000.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$352,648.00</b>	<b>\$321,193.25</b>

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Name

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Date

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E-mail address

**Jennifer Kiser**

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Advisor

Name of Organization **S Food Bank**

**Total Budget**

A.S. Account Number **240**

**\$ 230,637.00**

	Category	Proposed Budget	FINAL Budget
<b>6200</b>	Staff Salaries	\$151,320.00	\$151,320.00
<b>6500</b>	Workstudy	\$5,000.00	\$5,000.00
<b>6600</b>	General Assi	\$49,000.00	\$49,000.00
<b>7000</b>	<b>Operating</b>		
	Telephone	\$1,200.00	\$1,200.00
	Duplicating/	\$200.00	\$200.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$3,000.00	\$3,000.00
	Supplies	\$3,000.00	\$3,000.00
	Transportati	\$1,000.00	\$1,000.00
<b>7000</b>	<b>Operating S</b>	<b>\$8,400.00</b>	<b>\$8,400.00</b>
	<b>Transportat</b>	<b>\$0.00</b>	<b>\$0.00</b>
	<b>Refrigeratio</b>	<b>\$0.00</b>	<b>\$0.00</b>
	<b>Furniture/E</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>
<b>7001</b>	Food Purcha	\$100,000.00	\$100,000.00
<b>7100</b>	Honoraria	\$0.00	\$0.00
<b>7800</b>	Travel/Confe	\$0.00	\$0.00
<b>7900</b>	Special Proje	\$0.00	\$0.00
<b>8600</b>	Fees	\$1,988.25	\$1,988.25
		\$0.00	\$0.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$320,708.25</b>	<b>\$320,708.25</b>

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Date

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E-mail address

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Advisor

Name of Organization	<b>ASPB</b>	<b>ASPB</b>	<b>Total Budget</b>
A.S. Account Number	<b>300</b>	<b>301</b>	<b>\$ 1,110,106.25</b>

Category	Proposed Budget	Proposed Budget	FINAL Budget	FINAL Budget
	300	301	300	301
<b>6200</b> Staff Salaries	\$0.00	\$74,000.00	\$0.00	\$74,000.00
<b>6500</b> Workstudy	\$0.00	\$2,000.00	\$0.00	\$2,000.00
<b>6600</b> General Assi	\$0.00	\$20,500.00	\$0.00	\$20,500.00
<b>7000</b> <b>Operating</b>				
Telephone	\$0.00	\$1,500.00	\$0.00	\$1,500.00
Duplicating/	\$0.00	\$3,000.00	\$0.00	\$3,000.00
Advertising	\$0.00	\$12,000.00	\$0.00	\$12,000.00
Rentals/ Leas	\$0.00	\$500.00	\$0.00	\$500.00
Supplies	\$0.00	\$3,000.00	\$0.00	\$3,000.00
<b>7000</b> <b>Operating S</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>
<b>6100</b> Stipends	\$0.00	\$54,200.00	\$0.00	\$54,200.00
<b>7200</b> Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b> Travel/Conf	\$0.00	\$10,000.00	\$0.00	\$10,000.00
<b>7900</b> Special Proje	\$0.00	\$0.00	\$0.00	\$0.00
<b>8000</b> Unallocated	\$903,645.25	\$0.00	\$903,645.25	\$0.00
<b>8600</b> Fees	\$0.00	\$25,761.00	\$0.00	\$25,761.00
	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$903,645.25</b>	<b>\$206,461.00</b>	<b>\$903,645.25</b>	<b>\$206,461.00</b>

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E-mail address

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Date

**Marilyn Dukes**  
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Advisor

Name of Organization **Bike Committee**

Total Budget

A.S. Account Number **305**

\$ 197,236.75

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assi	\$0.00	\$0.00
7000	<b>Operating</b>		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$10,000.00	\$10,000.00
7000	<b>Operating S</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>
7100	Honoraria	\$4,500.00	\$4,500.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Confe	\$0.00	\$0.00
7900	Special Proje	\$178,871.75	\$178,871.75
8600	Fees	\$3,865.00	\$3,865.00
8600	Fees	\$0.00	\$0.00
	<b>Bike Circle Project</b>	\$0.00	\$0.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$197,236.75</b>	<b>\$197,236.75</b>

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Date



**Name of Organization**    **The Bottom Line**  
**A.S. Account Number**    **307**

**Total Budget**  
**\$69,615.00**

	<b>Category</b>	<b>Proposed Budget</b>	<b>FINAL Budget</b>
<b>6000</b>	I/C	\$31,000.00	\$31,000.00
<b>6200</b>	Staff Salaries	\$37,000.00	\$37,000.00
<b>6700</b>	Grants	\$0.00	\$0.00
<b>7000</b>	<b>Operating</b>		
	Telephone	\$0.00	\$0.00
	Duplicating/ Printing	\$30,000.00	\$30,000.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00
	Supplies	\$3,000.00	\$3,000.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$33,000.00</b>	<b>\$33,000.00</b>
<b>7100</b>	Honoraria	\$0.00	\$0.00
<b>7200</b>	Contracts	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$2,500.00	\$2,500.00
<b>7900</b>	Special Projects	\$4,000.00	\$4,000.00
<b>8600</b>	Fees	\$585.00	\$585.00
		<b>\$0.00</b>	<b>\$0.00</b>
		\$0.00	\$0.00
	<b>Total</b>	<b>\$108,085.00</b>	<b>\$108,085.00</b>

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E-mail address

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Advisor

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Name of Organization	<u>Childcare</u>	<u>Total Budget</u>
A.S. Account Number	<u>312</u>	<u>\$ 35,166.50</u>

		<b>Proposed Budget</b>	<b>FINAL Budget</b>
<b>6200</b>	Staff Salaries	\$0.00	\$0.00
<b>6500</b>	Workstudy	\$0.00	\$0.00
<b>6700</b>	Grants	\$24,011.50	\$24,011.50
<b>7000</b>	<b>Operating</b>		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
<b>7000</b>	<b>Operating S</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100</b>	Honoraria	\$600.00	\$600.00
<b>7200</b>	Contracts	\$0.00	\$0.00
<b>7800</b>	Travel/Confe	\$0.00	\$0.00
<b>7900</b>	Special Proje	\$9,500.00	\$9,500.00
<b>8600</b>	Fees	\$1,055.00	\$1,055.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$35,166.50</b>	<b>\$35,166.50</b>

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Name

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Date

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[a.s.childcare.director@gmail.com](mailto:a.s.childcare.director@gmail.com)  
E-mail address

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Advisor

Name of Organization Communication Personnel Total Budget  
A.S. Account Number 315 \$ 301,022.00

Category		Proposed Budget	FINAL Budget
<b>6200</b>	Staff Salaries	\$372,617.43	\$372,617.43
<b>6500</b>	Workstudy	\$0.00	\$0.00
<b>6600</b>	General Assistan	\$0.00	\$0.00
<b>7000</b>	<b>Operating</b>		
	Telephone	\$0.00	\$0.00
	Duplicating/ Print	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
<b>7000</b>	<b>Operating Subt</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100</b>	Honoraria	\$0.00	\$0.00
<b>7200</b>	Contracts	\$0.00	\$0.00
<b>7800</b>	Travel/Conferen	\$8,000.00	\$8,000.00
<b>7900</b>	Special Projects	\$0.00	\$0.00
<b>8600</b>	Fees	\$0.00	\$0.00
6000	Independent Contra	\$0.00	\$0.00
		\$0.00	\$0.00
<b>Total</b>		<b>\$380,617.43</b>	<b>\$380,617.43</b>

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Advisor

Name of Organization C.A.B.  
 A.S. Account Number 320

Total Budget  
\$ 160,082.00

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assi	\$11,000.00	\$11,000.00
7000	<b>Operating</b>		
	Telephone	\$3,000.00	\$3,000.00
	Duplicating/	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$10,000.00	\$10,000.00
	Supplies	\$17,000.00	\$17,000.00
7000	<b>Operating S</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>
7100	Honoraria	\$12,000.00	\$12,000.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Confe	\$5,000.00	\$5,000.00
7900	Special Proje	\$97,280.00	\$97,280.00
8600	Fees	\$4,802.00	\$4,802.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$160,082.00</b>	<b>\$160,082.00</b>

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 Name  
[cab.ucsb@gmail.com](mailto:cab.ucsb@gmail.com)  
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 E-mail address

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 Date  
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 Advisor

Name of Organization Community Financial Fund Total Budget  
 A.S. Account Number 323 \$ 249,856.75

	Category	Proposed Budget	FINAL Budget
<b>6200</b>	Staff Salaries	\$45,000.00	\$45,000.00
<b>6500</b>	Workstudy	\$0.00	\$0.00
<b>6600</b>	General Assi	\$0.00	\$0.00
<b>6700</b>	Grants	\$200,000.00	\$200,000.00
<b>7000</b>	<b>Operating</b>		
	Telephone	\$192.00	\$192.00
	Duplicating/	\$900.00	\$900.00
	Advertising	\$300.00	\$300.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
<b>7000</b>	<b>Operating S</b>	<b>\$1,392.00</b>	<b>\$1,392.00</b>
<b>7100</b>	Honoraria	\$0.00	\$0.00
<b>7200</b>	Contracts	\$0.00	\$0.00
<b>7800</b>	Travel/Conf	\$2,000.00	\$2,000.00
<b>7900</b>	Special Proje	\$19,193.00	\$19,193.00
<b>8600</b>	Fees	\$2,651.00	\$2,651.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$270,236.00</b>	<b>\$270,236.00</b>

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Name

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Date

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E-mail address

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Advisor

Name of Organization Daily Nexus  
 A.S. Account Number 325

Total Budget  
\$ 188,269.75

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assist	\$0.00	\$0.00
7000	<b>Operating</b>		
	Telephone	\$0.00	\$0.00
	Duplicating/ P	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Lease	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
7000	<b>Operating Su</b>	<b>\$0.00</b>	<b>\$0.00</b>
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Confere	\$0.00	\$0.00
7900	Special Project	\$0.00	\$0.00
8600	Fees	\$0.00	\$0.00
8990	Appropriation	\$188,269.75	\$188,269.75
		\$0.00	\$0.00
	<b>Total</b>	<b>\$188,269.75</b>	<b>\$188,269.75</b>

\_\_\_\_\_ Name \_\_\_\_\_

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\_\_\_\_\_ Advisor \_\_\_\_\_

Name of Organization Environmental Affairs I Total Budget  
A.S. Account Number 333 \$ 35,166.50

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assi	\$2,500.00	\$2,500.00
7000	<b>Operating</b>		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$1,000.00	\$1,000.00
7000	<b>Operating S</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>
7100	Honoraria	\$7,500.00	\$7,500.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conf	\$3,000.00	\$3,000.00
7900	Special Proje	\$20,111.50	\$20,111.50
8600	Fees	\$1,055.00	\$1,055.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$35,166.50</b>	<b>\$35,166.50</b>

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Name  
[ucsbeab@gmail.com](mailto:ucsbeab@gmail.com)

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Date  
Sarah Siedschlag



<b>Name of Organization</b>	<b><u>E.O.P.</u></b>	<b><u>Total Budget</u></b>
<b>A.S. Account Number</b>	<b><u>335</u></b>	<b><u>\$ 79,579.25</u></b>

	<b>Category</b>	<b>Proposed Budget</b>	<b>FINAL Budget</b>
<b>6200</b>	Staff Salaries	\$0.00	\$0.00
<b>6500</b>	Workstudy	\$0.00	\$0.00
<b>6700</b>	Grants	\$79,579.25	\$79,579.25
<b>7000</b>	<b>Operating</b>		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
<b>7000</b>	<b>Operating S</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100</b>	Honoraria	\$0.00	\$0.00
<b>7200</b>	Contracts	\$0.00	\$0.00
<b>7800</b>	Travel/Conf	\$0.00	\$0.00
<b>7900</b>	Special Proje	\$0.00	\$0.00
<b>8600</b>	Fees	\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$79,579.25</b>	<b>\$79,579.25</b>

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Name

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Date

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Advisor

**Name of Organization**      **COSWB**  
**A.S. Account Number**      **338**

**Total Budget**  
**\$ 42,120.00**

	<b>Category</b>	<b>Proposed Budget</b>	<b>FINAL Budget</b>
<b>6200</b>	Staff Salaries	\$0.00	\$0.00
<b>6500</b>	Workstudy	\$0.00	\$0.00
<b>6600</b>	General Assi	\$0.00	\$0.00
<b>7000</b>	<b>Operating</b>		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$500.00	\$500.00
	Advertising	\$2,500.00	\$2,500.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
<b>7000</b>	<b>Operating S</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>
<b>7100</b>	Honoraria	\$8,000.00	\$8,000.00
<b>7200</b>	Contracts	\$9,600.00	\$9,600.00
<b>7800</b>	Travel/Confe	\$0.00	\$0.00
<b>7900</b>	Special Proje	\$20,935.00	\$20,935.00
<b>8600</b>	Fees	\$585.00	\$585.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$42,120.00</b>	<b>\$42,120.00</b>

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Date

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E-mail address

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Advisor

Name of Organization I.V. Arts  
 A.S. Account Number 340

Total Budget  
\$ 90,389.75

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assi	\$3,000.00	\$3,000.00
7000	<b>Operating</b>		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
7000	<b>Operating S</b>	<b>\$0.00</b>	<b>\$0.00</b>
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Confe	\$0.00	\$0.00
7900	Special Proje	\$84,389.75	\$84,389.75
8600	Fees	\$3,000.00	\$3,000.00
8990	Appropriatio	\$0.00	\$0.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$90,389.75</b>	<b>\$90,389.75</b>

\*Projects: I.V. LIVE, Magic Lantern Films, Shakespeare in the Park, Nuestra Voz, and WORD: I.V. Arts & Cul

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 E-mail address

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 Date  
 ELLEN ANDERSON  
[eanderson@ihc.ucsb.edu](mailto:eanderson@ihc.ucsb.edu)  
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 Advisor

**Name of Organization** IVCRC  
**A.S. Account Number** 348

**Total Budget**  
\$ 174,392.25

	<b>Category</b>	<b>Proposed Budget</b>	<b>FINAL Budget</b>
<b>6200</b>	Staff Salaries	\$0.00	\$0.00
<b>6500</b>	Workstudy	\$0.00	\$0.00
<b>6600</b>	General Assi	\$0.00	\$0.00
<b>7000</b>	<b>Operating</b>		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$3,000.00	\$3,000.00
	Supplies	\$0.00	\$0.00
<b>7000</b>	<b>Operating S</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>
<b>7100</b>	Honoraria	\$6,000.00	\$6,000.00
<b>7200</b>	Contracts	\$0.00	\$0.00
<b>7900</b>	Special Proje	\$4,000.00	\$4,000.00
<b>7900.01</b>	Pardall Carni	\$20,000.00	\$20,000.00
<b>7900.02</b>	Chilla Vista	\$0.00	\$0.00
<b>7910</b>	Allotment	\$100,000.00	\$136,160.25
	IV Week	\$5,000.00	\$5,000.00
<b>8600</b>	Fees	\$5,232.00	\$5,232.00
	<b>IV Week</b>	\$0.00	\$0.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$138,232.00</b>	<b>\$174,392.25</b>

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E-mail address

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Advisor

Name of Organization V. Tenants Union

Total Budget

A.S. Account Number 349

\$ 142,576.50

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$75,480.00	\$75,480.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assi	\$32,724.00	\$32,724.00
7000	<b>Operating</b>		
	Utilities	\$10,000.00	\$10,000.00
	Duplicating/	\$1,000.00	\$1,000.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$25,000.00	\$25,000.00
	Supplies	\$1,000.00	\$1,000.00
7000	<b>Operating S</b>	<b>\$37,000.00</b>	<b>\$37,000.00</b>
7100	Honoraria	\$5,200.00	\$5,200.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Confe	\$2,000.00	\$2,000.00
7900	Special Proje	\$21,000.00	\$15,000.00
8600	Fees	\$4,277.00	\$4,277.00
79000.01	Crisis Fund	\$3,000.00	\$3,000.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$180,681.00</b>	<b>\$174,681.00</b>

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E-mail address

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Advisor

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**Name of Organization**    Legal Resource Center    **Total Budget**  
**A.S. Account Number**    350    **\$ 164,451.00**

	<b>Category</b>	<b>Proposed Budget</b>	<b>FINAL Budget</b>
<b>6000</b>	Independent	\$120,000.00	\$120,000.00
<b>6500</b>	Workstudy	\$0.00	\$0.00
<b>6600</b>	General Assi	\$0.00	\$0.00
<b>7000</b>	<b>Operating</b>		
	Telephone	\$2,500.00	\$2,500.00
	Duplicating/	\$0.00	\$0.00
	Utilities	\$2,760.00	\$2,760.00
	Rentals/ Leas	\$20,000.00	\$20,000.00
	Supplies	\$2,500.00	\$2,500.00
<b>7000</b>	<b>Operating S</b>	<b>\$27,760.00</b>	<b>\$27,760.00</b>
<b>7100</b>	Honoraria	\$5,000.00	\$5,000.00
<b>7200</b>	Contracts	\$4,668.00	\$4,668.00
<b>7800</b>	Travel/Conf	\$2,500.00	\$2,500.00
<b>7900</b>	Special Proje	\$278.25	\$278.25
<b>8600</b>	Fees	\$4,244.75	\$4,244.75
<b>6200</b>	Case Worker	\$0.00	\$0.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$164,451.00</b>	<b>\$164,451.00</b>

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Name

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Date

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E-mail address

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Advisor

Name of Organization Parking  
A.S. Account Number 355

Total Budget  
\$ 220,695.75

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assi	\$0.00	\$0.00
7000	<b>Operating</b>		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
7000	<b>Operating S</b>	<b>\$0.00</b>	<b>\$0.00</b>
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conf	\$0.00	\$0.00
8600	Fees	\$0.00	\$0.00
8990	Appropriatio	\$220,695.75	\$220,695.75
		\$0.00	\$0.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$220,695.75</b>	<b>\$220,695.75</b>

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Name

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E-mail address

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Advisor



Name of Organization Recycling  
 A.S. Account Number 360

Total Budget  
\$ 106,747.25

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$51,490.00	\$51,490.00
6500	Workstudy	\$7,155.25	\$7,155.25
6600	General Assi	\$40,000.00	\$40,000.00
7000	<b>Operating</b>		
	Telephone	\$200.00	\$200.00
	Duplicating/	\$100.00	\$100.00
	Advertising	\$100.00	\$100.00
	Rentals/ Leas	\$4,000.00	\$4,000.00
	Supplies	\$8,000.00	\$8,000.00
7000	<b>Operating S</b>	<b>\$12,400.00</b>	<b>\$12,400.00</b>
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Confe	\$1,500.00	\$1,500.00
7900	Special Proje	\$0.00	\$0.00
8600	Fees	\$3,202.00	\$3,202.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$115,747.25</b>	<b>\$115,747.25</b>

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 Date

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 E-mail address

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 Advisor

Name of Organization S.C.O.R.E.  
 A.S. Account Number 365

Total Budget  
\$ 35,751.50

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assi	\$0.00	\$0.00
7000	<b>Operating</b>		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$200.00	\$0.00
	Advertising	\$900.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$300.00	\$0.00
7000	<b>Operating S</b>	<b>\$1,400.00</b>	<b>\$0.00</b>
7100	Honoraria	\$7,000.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Confe	\$0.00	\$0.00
7900	Special Proje	\$29,999.50	\$0.00
8600	Fees	\$1,073.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$39,472.50</b>	<b>\$0.00</b>

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 Name

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 E-mail address

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 Advisor

**AS Designated ( Lock-in)**

**Name of Organization** Coastal Fund **Total Budget**  
**A.S. Account Number** 368 **\$372,336.75**

		<b>Proposed</b>	<b>FINAL</b>
<b>Category</b>		<b>Budget</b>	<b>Budget</b>
<b>6200</b>	Staff Salaries	\$0.00	\$0.00
<b>6500</b>	Workstudy	\$3,000.00	\$3,000.00
<b>6600</b>	General Assi	\$8,000.00	\$8,000.00
<b>7000</b>	<b>Operating</b>		
	Telephone	\$200.00	\$200.00
	Duplicating/	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Foundation d	\$0.00	\$0.00
	Supplies	\$200.00	\$200.00
<b>7000</b>	<b>Operating S</b>	<b>\$400.00</b>	<b>\$400.00</b>
<b>7100</b>	Honoraria	\$6,000.00	\$6,000.00
<b>7200</b>	Contracts	\$0.00	\$0.00
<b>7800</b>	Travel/Confe	\$0.00	\$0.00
<b>7900</b>	Special Proje	\$4,000.00	\$4,000.00
<b>7901</b>	Grant Project	\$325,936.75	\$325,936.75
<b>7905</b>	Coastal Svc F	\$10,000.00	\$10,000.00
<b>7910</b>	Outrach & Ed	\$15,000.00	\$15,000.00
<b>8600</b>	Fees	\$0.00	\$0.00
		<b>\$0.00</b>	<b>\$0.00</b>
		\$0.00	\$0.00
	<b>Total</b>	<b>\$372,336.75</b>	<b>\$372,336.75</b>

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 E-mail address

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 Date  
**Sarah Siedschlag**  
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 Advisor

**AS Designated ( Lock-in)**

<b>Name of Organization</b>	<b>Queer Commission</b>	<b>Total Budget</b>
<b>A.S. Account Number</b>	<b>379</b>	<b>\$ 98,749.75</b>

	<b>Category</b>	<b>Proposed Budget</b>	<b>FINAL Budget</b>
<b>6200</b>	Staff Salaries	\$0.00	\$0.00
<b>6500</b>	Workstudy	\$0.00	\$0.00
<b>6600</b>	General Assi	\$0.00	\$0.00
<b>7000</b>	<b>Operating</b>		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
<b>7000</b>	<b>Operating S</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>
<b>7100</b>	Honoraria	\$12,000.00	\$12,000.00
<b>7200</b>	Contracts	\$0.00	
<b>7800</b>	Travel/Confe	\$30,000.00	\$30,000.00
<b>7900</b>	Special Proje	\$21,000.00	\$21,000.00
<b>8600</b>	Fees	\$662.75	\$662.75
	UCSB Pride	\$30,000.00	\$30,000.00
	RCSGD	\$15,000.00	\$15,000.00
	<b>Total</b>	<b>\$110,162.75</b>	<b>\$110,162.75</b>

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Name

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Date

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E-mail address

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Advisor

Name of Organization Womyn's Commission Total Budget  
A.S. Account Number 380 \$ 29,161.00

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assi	\$0.00	\$0.00
7000	<b>Operating</b>		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$500.00	\$500.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$500.00	\$500.00
7000	<b>Operating S</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>
7100	Honoraria	\$3,600.00	\$3,600.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Confe	\$5,786.00	\$5,786.00
7900	Special Proje	\$17,924.00	\$17,924.00
8600	Fees	\$851.00	\$851.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$29,161.00</b>	<b>\$29,161.00</b>

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Name

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Date

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E-mail address

**Marilyn Duker**  
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Advisor

Name of Organization Take Back the Night Total Budget  
A.S. Account Number 382 \$ 29,161.00

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assi	\$0.00	\$0.00
7000	<b>Operating</b>		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$500.00	\$500.00
	Advertising	\$200.00	\$200.00
	Rentals/ Leas	\$600.00	\$600.00
	Supplies	\$400.00	\$400.00
7000	<b>Operating S</b>	<b>\$1,700.00</b>	<b>\$1,700.00</b>
7100	Honoraria	\$3,000.00	\$3,000.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Confe	\$1,000.00	\$1,000.00
7900	Special Proje	\$22,610.00	\$22,610.00
8600	Fees	\$851.00	\$851.00
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$29,161.00</b>	<b>\$29,161.00</b>

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Name

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Date

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E-mail address

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Advisor

**Name of Organization**    UC Student Association    **Total Budget**  
**A.S. Account Number**    385    **\$ 179,997.75**

	<b>Category</b>	<b>Proposed Budget</b>	<b>FINAL Budget</b>
<b>6200</b>	Staff Salaries	\$0.00	\$0.00
<b>6500</b>	Workstudy	\$0.00	\$0.00
<b>6600</b>	General Assi	\$0.00	\$0.00
<b>7000</b>	<b>Operating</b>		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
<b>7000</b>	<b>Operating S</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100</b>	Honoraria	\$0.00	\$0.00
<b>7200</b>	Contracts	\$0.00	\$0.00
<b>7800</b>	Travel/Confe	\$0.00	\$0.00
<b>7900</b>	Special Proje	\$0.00	\$0.00
<b>8600</b>	Fees	\$0.00	\$0.00
<b>8990</b>	Appropriatio	\$179,997.75	\$179,997.75
		\$0.00	\$0.00
	<b>Total</b>	<b>\$179,997.75</b>	<b>\$179,997.75</b>

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Name

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Advisor

<b>Name of Organization</b>	<u>USSA</u>	<b>Total Budget</b>
<b>A.S. Account Number</b>	<u>386</u>	<b>\$153,447.50</b>

	<b>Category</b>	<b>Budget Request</b>	<b>FINAL Budget</b>
<b>6500</b>	<b>Work Study</b>		
<b>6600</b>	<b>G/A</b>	<b>\$0.00</b>	<b>0</b>
<b>7000</b>	<b>Operating</b>		
	Telephone	\$0.00	\$0.00
	Duplicating/ I	\$300.00	\$300.00
	Advertising	\$300.00	\$300.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$400.00	\$400.00
<b>7000</b>	<b>Operating Su</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>
<b>7100</b>	Honoraria	\$0.00	\$0.00
<b>7200</b>	Membership	\$20,000.00	\$20,000.00
<b>7800</b>	Travel/Confer	\$85,000.00	\$85,000.00
<b>7900</b>	Special Project	\$45,614.75	\$45,614.75
	OTHER (include Category)	\$0.00	
	<b>8600 Fees</b>	\$1,832.75	\$1,832.75
		\$0.00	\$0.00
	<b>Total</b>	<b>\$153,447.50</b>	<b>\$153,447.50</b>

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Name	Date
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E-mail address	Advisor
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Name of Organization WORMS Total Budget  
A.S. Account Number 398 \$ 60,310.25

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$17,163.00	\$17,163.00
6500	Workstudy	\$5,000.00	\$5,000.00
6600	General Assi	\$43,000.00	\$43,000.00
7000	<b>Operating</b>		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$100.00	\$100.00
	Advertising	\$100.00	\$100.00
	Rentals/ Leas	\$4,000.00	\$4,000.00
	Supplies	\$8,000.00	\$8,000.00
7000	<b>Operating S</b>	<b>\$12,200.00</b>	<b>\$12,200.00</b>
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Confe	\$1,500.00	\$1,500.00
7900	Special Proje	\$0.00	\$0.00
8600	Fees	\$662.75	\$662.75
		\$0.00	\$0.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$79,525.75</b>	<b>\$79,525.75</b>

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Date

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E-mail address

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Advisor

Name of Organization  
A.S. Account Number

Internal Vice President  
402

Category		Budget Request	Fin & Bus Budget	President's Budget
<b>7000</b>	<b>Operating</b>			
	Telephone	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$300.00	\$300.00	\$300.00
	Advertising	\$200.00	\$200.00	\$200.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00
	Supplies	\$100.00	\$100.00	\$100.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$600.00</b>	<b>\$600.00</b>	<b>\$600.00</b>
<b>7100</b>	Honoraria	\$4,500.00	\$4,500.00	\$4,500.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Projects	\$6,000.00	\$6,000.00	\$6,000.00
OTHER (include Category)				
		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$11,100.00</b>	<b>\$11,100.00</b>	<b>\$11,100.00</b>

Name	Date
<a href="mailto:internalvp@as.ucsb.edu">internalvp@as.ucsb.edu</a>	
E-mail address	Advice

<b>FINAL Budget</b>
\$0.00
\$300.00
\$200.00
\$0.00
\$100.00
<b>\$600.00</b>
\$4,500.00
\$0.00
\$0.00
\$6,000.00
\$0.00
\$0.00
<b>\$11,100.00</b>

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Date

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Advisor

Name of Organization A.S. President  
A.S. Account Number 404

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000 Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$300.00	\$300.00	\$300.00	\$300.00
Advertising	\$300.00	\$300.00	\$300.00	\$300.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000 Operating Subtotal</b>	<b>\$600.00</b>	<b>\$600.00</b>	<b>\$600.00</b>	<b>\$600.00</b>
<b>7100 Honoraria</b>	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00
<b>7200 Contracts</b>	\$0.00	\$0.00		\$0.00
<b>7800 Travel/Conference</b>	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
<b>7900 Special Projects</b>	\$5,950.00	\$5,950.00	\$5,950.00	\$5,950.00
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$14,050.00</b>	<b>\$14,050.00</b>	<b>\$14,050.00</b>	<b>\$14,050.00</b>

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Name  
  
[president@as.ucsb.edu](mailto:president@as.ucsb.edu)  
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E-mail address

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Date  
  
\_\_\_\_\_  
Advisor

Name of Organization  
A.S. Account Number

Attorney General  
406

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000 Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$100.00	\$100.00	\$100.00	\$100.00
<b>7000 Operating Subtotal</b>	<b>\$100.00</b>	<b>\$100.00</b>	<b>\$100.00</b>	<b>\$100.00</b>
<b>7100 Honoraria</b>	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
<b>7200 Contracts</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800 Travel/Conference</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900 Special Projects</b>	\$0.00	\$0.00	\$0.00	\$0.00
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$1,300.00</b>	<b>\$1,300.00</b>	<b>\$1,300.00</b>	<b>\$1,300.00</b>

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E-mail address

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Date  
**Marisela Marquez**  
\_\_\_\_\_  
Advisor

**Entities Requesting Funds**

Name of Organization  
A.S. Account Number

**Business Services/Controller**  
**408**

<b>Category</b>		<b>Budget Request</b>	<b>Fin &amp; Bus Budget</b>	<b>President's Budget</b>	<b>FINAL Budget</b>
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$125.00	\$125.00	\$125.00	\$125.00
	Advertising	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$100.00	\$100.00	\$100.00	\$100.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$2,225.00</b>	<b>\$2,225.00</b>	<b>\$2,225.00</b>	<b>\$2,225.00</b>
<b>7100</b>	Honoraria	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Projects	\$900.00	\$900.00	\$900.00	\$900.00
<b>7900.01</b>	Internal	\$100.00	\$100.00	\$100.00	\$100.00
	7900.02 New Ventures	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00
		\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$18,225.00</b>	<b>\$18,225.00</b>	<b>\$18,225.00</b>	<b>\$18,225.00</b>

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Name

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Date

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E-mail address

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Advisor

Name of Organization  
A.S. Account Number

C.O.D.E.  
418

-		Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$300.00	\$300.00	\$300.00	\$300.00
	Advertising	\$100.00	\$100.00	\$100.00	\$100.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$50.00	\$50.00	\$50.00	\$50.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$450.00</b>	<b>\$450.00</b>	<b>\$450.00</b>	<b>\$450.00</b>
<b>7100</b>	Honoraria	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$200.00	\$200.00	\$200.00	\$200.00
<b>7900</b>	Special Projects	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
OTHER (incl Alt Transp Project		\$0.00	\$0.00	\$0.00	\$0.00
<b>Alternative Trans</b>		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$5,650.00</b>	<b>\$5,650.00</b>	<b>\$5,650.00</b>	<b>\$5,650.00</b>

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Name

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[ucsb.code@gmail.com](mailto:ucsb.code@gmail.com)  
E-mail address

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Date

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Advisor

**AS Allocations (Departments Requesting Funds)**

**Name of Organization**      Comm On Comm  
**A.S. Account Number**      420

<b>Category</b>		<b>Budget Request</b>	<b>Fin &amp; Bus Budget</b>	<b>President's Budget</b>	<b>FINAL Budget</b>
<b>6200</b>	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
<b>6500</b>	Workstudy	\$0.00	\$0.00	\$0.00	\$0.00
<b>6600</b>	General Assistance	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$400.00	\$400.00	\$400.00	\$400.00
	Advertising	\$850.00	\$850.00	\$850.00	\$850.00
	Recruitment materials	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$2,250.00</b>	<b>\$2,250.00</b>	<b>\$2,250.00</b>	<b>\$2,250.00</b>
<b>7100</b>	Honoraria	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$400.00	\$400.00	\$400.00	\$400.00
<b>7900</b>	Special Projects	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
<b>OTHER</b>	AS Assembly	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
<b>OTHER</b>	AS Olympics	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00
<b>OTHER</b>	Week of Welcome	\$300.00	\$300.00	\$300.00	\$300.00
<b>Total</b>		<b>\$27,450.00</b>	<b>\$27,450.00</b>	<b>\$27,450.00</b>	<b>\$27,450.00</b>

\_\_\_\_\_ Name

\_\_\_\_\_ Date

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\_\_\_\_\_ Advisor



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Name of Organization **Public Safety Commission**

A.S. Account Number **425**

Category		Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$50.00	\$50.00	\$50.00	\$50.00
	Advertising	\$100.00	\$100.00	\$100.00	\$100.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$150.00</b>	<b>\$150.00</b>	<b>\$150.00</b>	<b>\$150.00</b>
<b>7100</b>	Honoraria	\$5,550.00	\$3,600.00	\$3,600.00	\$3,600.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Projects	\$1,000.00	\$900.00	\$900.00	\$900.00
OTHER (include Category)			\$0.00		
<b>6600</b>	<b>G/A</b>	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$6,700.00</b>	<b>\$4,650.00</b>	<b>\$4,650.00</b>	<b>\$4,650.00</b>

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Name

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Date

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E-mail address

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Advisor

**Name of Organization**      UCIV  
**A.S. Account Number**      426

This "**Budget Request**" must be completed and submitted via e-mail to

	<b>Budget Request</b>	Finance Bd. Budget	President's Budget	<b>FINAL Budget</b>
<b>7000 Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$100.00	\$100.00	\$100.00	\$100.00
Rentals/ Leas	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$1,880.00	\$1,880.00	\$1,880.00	\$1,880.00
<b>7000 Operating S</b>	<b>\$1,980.00</b>	<b>\$1,980.00</b>	<b>\$1,980.00</b>	<b>\$1,980.00</b>
<b>7100 Honoraria</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>7200 Contracts</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800 Travel/Conf</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900 Special Proje</b>	\$0.00	\$0.00	\$0.00	\$0.00
OTHER (incl 6600 G/A	\$15,360.00	\$15,360.00	\$15,360.00	\$15,360.00
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$17,340.00</b>	<b>\$17,340.00</b>	<b>\$17,340.00</b>	<b>\$17,340.00</b>

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Name  
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E-mail address

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Date  
**Diana Collins-Puente**  
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Advisor

**Entities Requesting Funds**

**Name of Organization**        **CFF Committee**      
**A.S. Account Number**        **423**    

	<b>Category</b>	<b>Budget Request</b>	<b>Fin &amp; Bus Budget</b>	<b>President's Budget</b>	<b>FINAL Budget</b>
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000</b>	<b>Operating S</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100</b>	Honoraria	\$6,900.00	\$6,900.00	\$6,900.00	\$6,900.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conf	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Proje	\$0.00	\$0.00	\$0.00	\$0.00
	OTHER (include Category)				
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$6,900.00</b>	<b>\$6,900.00</b>	<b>\$6,900.00</b>	<b>\$6,900.00</b>

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Name

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Date

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E-mail address

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Advisor

Name of Organization

Elections

A.S. Account Number

440

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000 Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$300.00	\$300.00	\$300.00	\$300.00
Advertising	\$7,600.00	\$7,600.00	\$7,600.00	\$7,600.00
Rentals/ Leases	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000 Operating Subtotal</b>	<b>\$10,400.00</b>	<b>\$10,400.00</b>	<b>\$10,400.00</b>	<b>\$10,400.00</b>
<b>7100</b> Honoraria	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00
<b>7200</b> Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b> Travel/Conference	\$2,000.00	\$0.00	\$0.00	\$0.00
<b>7900</b> Special Projects		\$0.00	\$0.00	\$0.00
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$16,000.00</b>	<b>\$14,000.00</b>	<b>\$14,000.00</b>	<b>\$14,000.00</b>

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Name of Organization EJA  
A.S. Account Number 445

	<b>Category</b>	<b>Budget Request</b>	<b>Fin &amp; Bus Budget</b>	<b>President's Budget</b>	<b>FINAL Budget</b>
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$200.00	\$200.00	\$200.00
	Rentals/ Leas	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$3,500.00	\$800.00	\$800.00	\$800.00
<b>7000</b>	<b>Operating S</b>	<b>\$3,500.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>
<b>7100</b>	Honoraria	\$6,900.00	\$6,900.00	\$6,900.00	\$6,900.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conf	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
<b>7900</b>	Special Proje	\$12,000.00	\$9,000.00	\$9,000.00	\$9,000.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$24,900.00</b>	<b>\$19,400.00</b>	<b>\$19,400.00</b>	<b>\$19,400.00</b>

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Date

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E-mail address

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Name of Organization AS Food Bank Committee

A.S. Account Number 450

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
<b>7000</b>	<b>Operating S</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>
<b>7100</b>	Honoraria	\$3,700.00	\$3,700.00	\$3,700.00	\$3,700.00
<b>7200</b>	Contracts		\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conf	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
<b>7900</b>	Special Proje	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
	OTHER (include Category				
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$15,700.00</b>	<b>\$15,700.00</b>	<b>\$15,700.00</b>	<b>\$15,700.00</b>

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Name

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Date

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E-mail address

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Advisor

Name of Organization Global Gaucho Committee

A.S. Account Number 451

This "**Budget Request**" must be completed and submitted via e-mail to

Category		Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/	\$300.00	\$0.00	\$0.00	\$0.00
	Advertising	\$2,200.00	\$1,500.00	\$3,600.00	\$3,600.00
	Rentals/ Leas	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$1,000.00	\$200.00	\$200.00	\$200.00
<b>7000</b>	<b>Operating S</b>	<b>\$3,500.00</b>	<b>\$1,700.00</b>	<b>\$3,800.00</b>	<b>\$3,800.00</b>
<b>7100</b>	Honoraria	\$4,800.00	\$4,600.00	\$8,100.00	\$8,100.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conf	\$9,000.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Proje	\$38,000.00	\$5,000.00	\$23,300.00	\$23,300.00
OTHER (include Category)					
	Outreach	\$5,000.00	\$0.00	\$0.00	\$0.00
	AS Staff	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$60,300.00</b>	<b>\$11,300.00</b>	<b>\$35,200.00</b>	<b>\$35,200.00</b>

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Name

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Date

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E-mail address

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Advisor



Name of Organization  
A.S. Account Number

Finance & Business Com  
452

	<b>Budget Request</b>	<b>Fin &amp; Bus Budget</b>	<b>President's Budget</b>	<b>FINAL Budget</b>
<b>7000 Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$200.00	\$200.00	\$200.00	\$200.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$250.00	\$250.00	\$250.00	\$250.00
<b>7000 Operating Subtotal</b>	<b>\$450.00</b>	<b>\$450.00</b>	<b>\$450.00</b>	<b>\$450.00</b>
<b>7100</b> Honoraria	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
<b>7200</b> Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b> Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b> Special Projects	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$6,950.00</b>	<b>\$6,950.00</b>	<b>\$6,950.00</b>	<b>\$6,950.00</b>

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Name

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Date

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E-mail address

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Advisor

	<b>Name of Organization</b>	<b>Human Rights Board</b>				
	<b>A.S. Account Number</b>	<b>453</b>				
			<b>Budget</b>	<b>Fin &amp; Bus</b>	<b>President's</b>	<b>FINAL</b>
		<b>Category</b>	<b>Request</b>	<b>Budget</b>	<b>Budget</b>	<b>Budget</b>
	<b>7000</b>	<b>Operating</b>				
		Telephone	\$0.00	\$0.00	\$0.00	\$0.00
		Duplicating/ I	\$500.00	\$500.00	\$500.00	\$500.00
		Advertising	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
		Rentals/ Lease	\$0.00	\$0.00	\$0.00	\$0.00
		Supplies	\$0.00	\$0.00	\$0.00	\$0.00
	<b>7000</b>	<b>Operating Su</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>
	<b>7100</b>	Honoraria	\$4,350.00	\$4,350.00	\$4,350.00	\$4,350.00
	<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
	<b>7800</b>	Travel/Confer	\$7,500.00	\$5,000.00	\$5,000.00	\$5,000.00
	<b>7900</b>	Special Project	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00
	OTHER (include Category)			\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
		<b>Total</b>	<b>\$49,850.00</b>	<b>\$47,350.00</b>	<b>\$47,350.00</b>	<b>\$47,350.00</b>
		Name				
		E-mail address				

Name of Organization  
A.S. Account Number

Investment Advisory Committee  
458

Category		Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100</b>	Honoraria	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$2,000.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Projects Subtotal	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
OTHER (include Category)		\$0.00	\$0.00		\$0.00
<b>7900</b>	<b>Speakers</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	Investments	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00
<b>Total</b>		<b>\$15,500.00</b>	<b>\$13,500.00</b>	<b>\$13,500.00</b>	<b>\$13,500.00</b>

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Name

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Date

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E-mail address

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Advisor

Name of Organization  
A.S. Account Number

Judicial Council  
464

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000 Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$50.00	\$50.00	\$50.00	\$50.00
Advertising	\$100.00	\$100.00	\$100.00	\$100.00
Rentals/ Leases	\$135.00	\$135.00	\$135.00	\$135.00
Supplies	\$75.00	\$75.00	\$75.00	\$75.00
<b>7000 Operating Subtotal</b>	<b>\$360.00</b>	<b>\$360.00</b>	<b>\$360.00</b>	<b>\$360.00</b>
<b>7100 Honoraria</b>	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00
<b>7200 Contracts</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800 Travel/Conference</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900 Special Projects</b>	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$5,860.00</b>	<b>\$5,860.00</b>	<b>\$5,860.00</b>	<b>\$5,860.00</b>

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Name of Organization Public & Mental Health

A.S. Account Number 466

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
	Rentals/ Leas	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000</b>	<b>Operating S</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>
<b>7100</b>	Honoraria	\$8,700.00	\$8,700.00	\$8,700.00	\$8,700.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Confe	\$6,000.00	\$2,000.00	\$2,000.00	\$2,000.00
<b>7900</b>	Special Proje	\$34,000.00	\$34,000.00	\$34,000.00	\$34,000.00
	Mental Health Con	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00
	<b>Total</b>	<b>\$62,700.00</b>	<b>\$58,700.00</b>	<b>58,700.00</b>	<b>\$58,700.00</b>

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Advisor



**Entities Requesting Funds**

**Name of Organization**                      Senate

**A.S. Account Number**                      468

<b>Category</b>	<b>Budget Request</b>	<b>Fin &amp; Bus Budget</b>	<b>President's Budget</b>	<b>FINAL Budget</b>
<b>7000 Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$100.00	\$100.00	\$100.00	\$100.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$200.00	\$200.00	\$200.00	\$200.00
<b>7000 Operating Subtotal</b>	<b>\$300.00</b>	<b>\$300.00</b>	<b>\$300.00</b>	<b>\$300.00</b>
<b>7100</b> Honoraria	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
<b>7200</b> Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b> Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b> Special Projects	\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00
OTHER (include Category)				
<b>Food</b>	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$40,300.00</b>	<b>\$35,300.00</b>	<b>\$35,300.00</b>	<b>\$35,300.00</b>

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Date

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E-mail address

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Advisor

Name of Organization External Affairs  
A.S. Account Number 469

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000</b>	<b>Operating S</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100</b>	Honoraria	\$900.00	\$900.00	\$900.00	\$900.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conf	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Proje	\$0.00	\$0.00	\$0.00	\$0.00
OTHER (include Category)					
	<b>Food</b>	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$900.00</b>	<b>\$900.00</b>	<b>\$900.00</b>	<b>\$900.00</b>

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Date

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E-mail address

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Advisor



Name of Organization Internal Affairs  
 A.S. Account Number 470

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000</b>	<b>Operating S</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100</b>	Honoraria	\$1,350.00	\$800.00	\$800.00	\$800.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conf	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Proje	\$0.00	\$0.00	\$0.00	\$0.00
OTHER (include Category)					
	<b>Food</b>	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$1,350.00</b>	<b>\$800.00</b>	<b>\$800.00</b>	<b>\$800.00</b>

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Advisor

481 Zero Waste

Name of Organization Zero Waste Committee  
 A.S. Account Number 481

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$300.00	\$300.00	\$300.00	\$300.00
	Rentals/ Lea	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
<b>7000</b>	<b>Operating S</b>	<b>\$3,300.00</b>	<b>\$3,300.00</b>	<b>\$3,300.00</b>	<b>\$3,300.00</b>
<b>7100</b>	Honoraria	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conf	\$250.00	\$250.00	\$250.00	\$250.00
<b>7900</b>	Special Proje	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00
<b>8600</b>	Fees	\$0.00	\$0.00	\$0.00	\$0.00
	<b>IV Office</b>	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$27,550.00</b>	<b>\$27,550.00</b>	<b>\$27,550.00</b>	<b>\$27,550.00</b>

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Name

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Date

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Advisor

Name of Organization

SIRRC

A.S. Account Number

483

	<b>Budget Request</b>	<b>Fin &amp; Bus Budget</b>	<b>President's Budget</b>	<b>FINAL Budget</b>
<b>7000 Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$1,979.40	\$1,979.40	\$1,979.40	\$1,979.40
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$200.00	\$200.00	\$200.00	\$200.00
<b>7000 Operating Subtotal</b>	<b>\$2,179.40</b>	<b>\$2,179.40</b>	<b>\$2,179.40</b>	<b>\$2,179.40</b>
<b>7100 Honoraria</b>	<b>\$6,570.00</b>	<b>\$6,570.00</b>	<b>\$7,650.00</b>	<b>\$7,650.00</b>
<b>7200 Contracts</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7800 Travel/Conference</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7900 Special Projects</b>	<b>\$12,800.00</b>	<b>\$12,800.00</b>	<b>\$12,800.00</b>	<b>\$12,800.00</b>
Book Bank	\$19,700.00	\$19,700.00	\$19,700.00	\$19,700.00
Retention	\$28,676.00	\$28,676.00	\$28,676.00	\$28,676.00
Outreach	\$27,335.60	\$27,335.60	\$27,335.60	\$27,335.60
<b>Total</b>	<b>\$97,261.00</b>	<b>\$97,261.00</b>	<b>\$98,341.00</b>	<b>\$98,341.00</b>

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E-mail address

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Advisor

Name of Organization  
 A.S. Account Number

Student Advocate  
484

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000 Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$500.00	\$500.00	\$500.00	\$500.00
Advertising	\$600.00	\$600.00	\$600.00	\$600.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
<b>7000 Operating Subtotal</b>	<b>\$2,100.00</b>	<b>\$2,100.00</b>	<b>\$2,100.00</b>	<b>\$2,100.00</b>
<b>7100 Honoraria</b>	\$11,800.00	\$11,800.00	\$0.00	\$0.00
<b>7200 Contracts</b>	\$0.00	\$0.00	\$11,800.00	\$11,800.00
<b>7800 Travel/Conference</b>	\$500.00	\$500.00	\$500.00	\$500.00
<b>7900 Special Projects</b>	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$16,400.00</b>	<b>\$16,400.00</b>	<b>\$16,400.00</b>	<b>\$16,400.00</b>

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 Name  
  
[advocate@as.ucsb.edu](mailto:advocate@as.ucsb.edu)  
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 E-mail address

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 Date  
  
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 Advisor

Name of Organization Lobby Corps  
 A.S. Account Number 485

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000 Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$200.00	\$200.00	\$200.00	\$200.00
Advertising	\$150.00	\$150.00	\$150.00	\$150.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
<b>7000 Operating Subtotal</b>	<b>\$2,350.00</b>	<b>\$2,350.00</b>	<b>\$2,350.00</b>	<b>\$2,350.00</b>
<b>7100 Honoraria</b>	<b>\$4,600.00</b>	<b>\$4,600.00</b>	<b>\$4,600.00</b>	<b>\$4,600.00</b>
<b>7200 Contracts</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7800 Travel/Conference</b>	<b>\$26,000.00</b>	<b>\$26,000.00</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>
<b>7900 Special Projects</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>
GROW	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$35,950.00</b>	<b>\$35,950.00</b>	<b>\$49,950.00</b>	<b>\$49,950.00</b>

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Advisor

Name of Organization  
A.S. Account Number

E.V.P.L.A.  
488

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000</b>	<b>Operating</b>				
	Duplicating/ Printing	\$600.00	\$600.00	\$600.00	\$600.00
	Advertising	\$300.00	\$300.00	\$300.00	\$300.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$100.00	\$100.00	\$100.00	\$100.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>
<b>7100</b>	Honoraria	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
<b>7800</b>	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Projects	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00
	Halloween	\$0.00	\$0.00	\$0.00	\$0.00
	Chilla Vista	\$0.00	\$0.00	\$0.00	\$0.00
	Co-Sponsorships	\$0.00	\$0.00	\$0.00	\$0.00
	Our Beach Our Town	\$0.00	\$0.00	\$0.00	\$0.00
	Minor projects	\$0.00	\$0.00	\$0.00	\$0.00
<b>6500</b>	w/S	\$0.00	\$0.00	\$0.00	\$0.00
<b>6600</b>	G/A	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$18,500.00</b>	<b>\$18,500.00</b>	<b>\$18,500.00</b>	<b>\$18,500.00</b>

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Name

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Date

[evpla@as.ucsb.edu](mailto:evpla@as.ucsb.edu)

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E-mail address

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Advisor

Name of Organization AS Tranfer Student Alliance

A.S. Account Number 486

This "**Budget Request**" must be completed and submitted via e-mail to

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
<b>7000 Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/	\$500.00	\$500.00	\$500.00	\$500.00
Advertising	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00
Rentals/ Leas	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00
<b>7000 Operating S</b>	<b>\$3,900.00</b>	<b>\$3,900.00</b>	<b>\$3,900.00</b>	<b>\$3,900.00</b>
<b>7100 Honoraria</b>	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00
<b>7200 Contracts</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800 Travel/Confe</b>	\$50,000.00	\$2,000.00	\$8,000.00	\$8,000.00
<b>7900 Special Proje</b>	\$59,450.00	\$55,000.00	\$55,000.00	\$55,000.00
OTHER (include Category)			\$0.00	
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$115,650.00</b>	<b>\$63,200.00</b>	<b>\$69,200.00</b>	<b>\$69,200.00</b>

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E-mail address

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Advisor

**Name of Organization**  
**A.S. Account Number**

**E.V.P.S.A.**  
**492**

<b>Category</b>	<b>Budget Request</b>	<b>Fin &amp; Bus Budget</b>	<b>President's Budget</b>	<b>FINAL Budget</b>
<b>7000 Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$250.00	\$250.00	\$250.00	\$250.00
Advertising	\$250.00	\$250.00	\$250.00	\$250.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$150.00	\$150.00	\$150.00	\$150.00
<b>7000 Operating Subtotal</b>	<b>\$650.00</b>	<b>\$650.00</b>	<b>\$650.00</b>	<b>\$650.00</b>
<b>7100 Honoraria</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>	<b>\$6,000.00</b>
<b>7200 Contracts</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7800 Travel/Conference</b>	<b>\$55,000.00</b>	<b>\$55,000.00</b>	<b>\$55,000.00</b>	<b>\$55,000.00</b>
<b>7900 Special Projects</b>	<b>\$7,000.00</b>	<b>\$7,000.00</b>	<b>\$7,000.00</b>	<b>\$7,000.00</b>
OTHER (incl Fees	\$0.00	\$0.00	\$0.00	\$0.00
Leadership	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$68,650.00</b>	<b>\$68,650.00</b>	<b>\$68,650.00</b>	<b>\$68,650.00</b>

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Name of Organization  
A.S. Account Number

Women's Journal/Herstory  
496

Category		Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00
	Advertising	\$300.00	\$300.00	\$300.00	\$300.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>
<b>7100</b>	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Projects	\$300.00	\$300.00	\$300.00	\$300.00
OTHER (include Category)					
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$2,300.00</b>	<b>\$2,300.00</b>	<b>\$2,300.00</b>	<b>\$2,300.00</b>

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Name

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Date

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E-mail address

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Advisor

Name of Organization

Honoraria

A.S. Account Number

499

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100</b>	Honoraria	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
	OTHER (include Category)				
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$45,000.00</b>	<b>\$45,000.00</b>	<b>\$45,000.00</b>	<b>\$45,000.00</b>

\_\_\_\_\_  
Name

\_\_\_\_\_  
E-mail address

Name of Organization Bike Shop Building Fund  
 A.S. Account Number 907

Category		Request	Final Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assistance	\$0.00	\$0.00
7000	<b>Operating</b>		
	Telephone	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
7000	<b>Operating Subtotal</b>	<b>\$0.00</b>	<b>\$0.00</b>
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00
7900	Special Projects	\$314,806.25	\$314,806.25
8600	Fees	\$0.00	\$0.00
8610	Credit Card Fees	\$0.00	\$0.00
		\$0.00	\$0.00
<b>Total</b>		<b>\$314,806.25</b>	<b>\$314,806.25</b>

\_\_\_\_\_  
Name

\_\_\_\_\_  
Date

\_\_\_\_\_  
E-mail address

\_\_\_\_\_  
Advisor