

2019-2020 ASSOCIATED STUDENTS' BUDGET

AS President Final Budget 19,500 Students per quarter
 5/9/19 7,775 Summer Students

AS INCOME

	2019-2020	Summer	Total
19,500 Students x \$210.61 X 3 quarters	\$12,320,685.00		
Operating Interest	\$17,056.07		
Trustee Interest	\$56,656.36		
Capital Reserve Dividend & Interest	\$55,174.51		
Suspense Account	\$1,040,630.00		
Recharges	\$90,002.00		
Capital Reserve Transfer	\$0.00		
7775 Students x \$182.81 Summer Quarter	Summer	\$182.81	\$1,421,347.75
Total Income	\$13,580,203.94		\$1,421,347.75

Reg Fees	\$13,742,032.75
Other Revenue	\$1,259,518.94
AS Undesignated	\$2,940,629.75
Allocations	\$4,200,148.69

LOCK-INS

AS Undesignated	AS Lock-in Do not change	Summer Quarter	AS Lock-in Do not change	Total	
AS Undesignated	\$ 44.74	\$2,617,290.00	\$41.69	\$324,139.75	\$2,941,429.75
310 Campaign Issues \$800.00		-\$800.00		\$0.00	
Total AS Undesignated	\$ 44.74	\$2,616,490.00	\$41.69	\$324,139.75	\$2,941,429.75

AS Designated	One Quarter	Three Quarters	AS Lock-in Do not change	Summer Quarter	AS Lock-in Do not change	Total
200 * Bike Shop	\$5.50	\$16.50	\$321,750.00	\$5.25	\$40,818.75	\$362,568.75
305 */*** Bicycle System/Committee	\$3.03	\$9.09	\$177,255.00	\$2.57	\$19,981.75	\$197,236.75
307 *** Bottom Line	\$1.19	\$3.57	\$69,615.00	\$0.00	\$0.00	\$69,615.00
312 * Childcare	\$0.54	\$1.62	\$31,590.00	\$0.46	\$3,576.50	\$35,166.50
315 Communications Personnel	\$4.63	\$13.89	\$270,855.00	\$3.88	\$30,167.00	\$301,022.00
320 * CAB	\$2.46	\$7.38	\$143,910.00	\$2.08	\$16,172.00	\$160,082.00
323 **** Community Financial Fund	\$3.77	\$11.31	\$220,545.00	\$3.77	\$29,311.75	\$249,856.75
338 *** COSWB	\$0.72	\$2.16	\$42,120.00	\$0.00	\$0.00	\$42,120.00
325 Daily Nexus	\$3.10	\$9.30	\$181,350.00	\$0.89	\$6,919.75	\$188,269.75
333 * Environmental Affairs Board	\$0.54	\$1.62	\$31,590.00	\$0.46	\$3,576.50	\$35,166.50
335 EOP	\$1.25	\$3.75	\$73,125.00	\$0.83	\$6,453.25	\$79,578.25
100 ## OSF Funding	\$7.07	\$21.21	\$413,595.00	\$7.07	\$54,969.25	\$468,564.25
240 *** AS Food Bank	\$3.48	\$10.44	\$203,580.00	\$3.48	\$27,057.00	\$230,637.00
340 IV Arts	\$1.48	\$4.44	\$86,580.00	\$0.49	\$3,809.75	\$90,389.75
348 * I.V.CRC	\$2.69	\$8.07	\$157,365.00	\$2.19	\$17,027.25	\$174,392.25
349 * I.V. Tenants Union	\$2.19	\$6.57	\$128,115.00	\$1.86	\$14,461.50	\$142,576.50
350 * Legal Service	\$2.54	\$7.62	\$148,590.00	\$2.04	\$15,861.00	\$164,451.00
170 # Pardall Center	\$3.54	\$10.62	\$207,090.00	\$0.00	\$0.00	\$207,090.00
355 ** Parking	\$3.33	\$9.99	\$194,805.00	\$3.33	\$25,890.75	\$220,695.75
360 * Recycling	\$1.64	\$4.92	\$95,940.00	\$1.39	\$10,807.25	\$106,747.25
365 * SCORE	\$0.55	\$1.65	\$32,175.00	\$0.46	\$3,576.50	\$35,751.50
368 * Coastal Fund	\$5.97	\$17.91	\$349,245.00	\$2.97	\$23,091.75	\$372,336.75
379 *** Queer Commission	\$1.49	\$4.47	\$87,165.00	\$1.49	\$11,584.75	\$98,749.75
380 * Womyn's Commission	\$0.44	\$1.32	\$25,740.00	\$0.44	\$3,421.00	\$29,161.00
382 * Take Back the Night	\$0.44	\$1.32	\$25,740.00	\$0.44	\$3,421.00	\$29,161.00
385 UC Student Association	\$2.73	\$8.19	\$159,705.00	\$2.61	\$20,292.75	\$179,997.75
386 USSA	\$2.53	\$7.59	\$148,005.00	\$0.70	\$5,442.50	\$153,447.50
398 *** WORMS	\$0.91	\$2.73	\$53,235.00	\$0.91	\$7,075.25	\$60,310.25
Total AS Designated	\$69.75	\$209.25	\$4,080,375.00	\$52.06	404,766.500	4,485,141.500

230 * KCSB	\$2.63	\$7.89	\$153,855.00	\$2.23	\$17,338.25	\$171,193.25
300/ε* Program Board	\$16.75	\$50.25	\$979,875.00	\$16.75	\$130,231.25	\$1,110,106.25
Total AS Lock-in	\$89.13	\$267.39	\$5,214,105.00	\$71.04	\$552,336.00	\$5,766,441.00

Total A.S Fees Received	\$ 133.87	\$401.61	\$7,831,395.00	\$112.73	\$876,475.75	\$8,707,870.75
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University Designated	University Designated Do not change	University Designated Do not change	Total			
330 Arts & Lectures	\$2.38	\$7.14	\$139,230.00	\$2.38	\$18,504.50	\$157,734.50
330 CLAS	\$7.13	\$21.39	\$417,105.00	\$7.13	\$55,435.75	\$472,540.75
330 Disabled Students Program	\$3.82	\$11.46	\$223,470.00	\$3.24	\$25,191.00	\$248,661.00
330 Events Center	\$3.57	\$10.71	\$208,845.00	\$3.57	\$27,756.75	\$236,601.75
330 Intramurals	\$5.47	\$16.41	\$319,995.00	\$4.64	\$36,076.00	\$356,071.00
330 Multicultural Center	\$3.72	\$11.16	\$217,620.00	\$3.47	\$26,979.25	\$244,599.25
330 Office of Student Life	\$1.78	\$5.34	\$104,130.00	\$1.78	\$13,839.50	\$117,969.50
330 Rec Sports	\$13.07	\$39.21	\$764,595.00	\$13.07	\$101,619.25	\$866,214.25

330	Student Health	\$22.70	\$68.10	\$1,327,950.00	\$18.70	\$145,392.50	\$1,473,342.50
330	University Center	\$7.13	\$21.39	\$417,105.00	\$7.13	\$55,435.75	\$472,540.75
330	University Children's Center	\$5.97	\$17.91	\$349,245.00	\$4.97	\$38,641.75	\$387,886.75
Total University Designated		\$76.74	\$230.22	\$4,489,290.00	\$70.08	\$544,872.00	\$5,034,162.00

Total A.S. Fees	\$ 210.61	\$12,320,685.00	\$182.81	\$1,421,347.75	\$13,742,032.75
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19,500 Students per quarter
7,775 Summer Students

AS ALLOCATIONS

			Final	Requested	Finance & Bus Comm	AS President
	Senate Unallocated Funds		\$287,911.26		\$0.00	\$287,857.27
	Building/Leadership/Tech Reserves		\$90,002.00	\$87,609.00	\$87,609.00	\$87,609.00
	Professional Development		\$0.00		\$0.00	
	Capital Reserve					
Sub-total			\$377,913.26	\$87,609.00	\$87,609.00	\$375,466.27

Departments

			Final	Requested	Finance & Bus Comm	AS President
110	A.S. Administration		\$46,600.00	\$46,600.00	\$46,600.00	\$46,600.00
112	Flacks Intern		\$0.00	\$9,000.00	\$0.00	\$0.00
115	Marketing		\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00
120	ADCA		\$0.00	\$0.00	\$0.00	\$0.00
123	Staff Support		\$28,000.00	\$28,000.00	\$28,000.00	\$28,000.00
124	Staff Retreat		\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00
125	Staff Salaries	\$2,266,000.00	\$2,266,000.00	\$2,266,000.00	\$2,266,000.00	\$2,266,000.00
150	Main Office		\$28,100.00	\$28,100.00	\$28,100.00	\$28,100.00
160	AS Annex		\$22,900.00	\$22,900.00	\$22,900.00	\$22,900.00
180	Tech Support		\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00
185	University Recharges		\$44,000.00	\$44,000.00	\$44,000.00	\$44,000.00
190	Living History		\$25,950.00	\$25,950.00	\$25,950.00	\$25,950.00
232	Creative Media		\$33,000.00	\$33,000.00	\$33,000.00	\$33,000.00
803	America Reads		\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
920	Executive Director		\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
Sub-total Departments			\$2,572,050.00	\$2,581,050.00	\$2,572,050.00	\$2,572,050.00

Entities

		Final	Requested	Finance & Bus Comm	AS President
402	AS Internal Vice-President (IVP)	\$11,100.00	\$11,100.00	\$11,100.00	\$11,100.00
404	AS President	\$14,050.00	\$14,050.00	\$14,050.00	\$14,050.00
406	AS Attorney General	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00
408	Office of the Controller/Business Services	\$18,225.00	\$18,225.00	\$18,225.00	\$18,225.00
418	CODE	\$5,650.00	\$5,650.00	\$5,650.00	\$5,650.00
420	Comm on Comm	\$27,450.00	\$27,450.00	\$27,450.00	\$27,450.00
423	CFE Committee	\$6,900.00	\$6,900.00	\$6,900.00	\$6,900.00
425	Public Safety Commission	\$4,650.00	\$6,700.00	\$4,650.00	\$4,650.00
426	UCIV	\$17,340.00	\$17,340.00	\$17,340.00	\$17,340.00
440	Elections	\$14,000.00	\$16,000.00	\$14,000.00	\$14,000.00
445	Environmental Justice Alliance	\$19,400.00	\$24,900.00	\$19,400.00	\$19,400.00
452	Finance & Business Comm	\$6,950.00	\$6,950.00	\$6,950.00	\$6,950.00
450	Food Bank	\$15,700.00	\$15,700.00	\$15,700.00	\$15,700.00
451	Global Gaucho Committee	\$35,200.00	\$60,300.00	\$11,300.00	\$35,200.00
453	Human Rights Board	\$47,350.00	\$49,850.00	\$47,350.00	\$47,350.00
458	Investment Committee	\$13,500.00	\$15,500.00	\$13,500.00	\$13,500.00
464	Judicial Council	\$5,860.00	\$5,860.00	\$5,860.00	\$5,860.00
466	Public & Mental Health Cmsn	\$58,700.00	\$62,700.00	\$58,700.00	\$58,700.00
468	Senate	\$35,300.00	\$40,300.00	\$35,300.00	\$35,300.00
469	External Affairs	\$900.00	\$900.00	\$900.00	\$900.00
470	Internal Affairs	\$800.00	\$1,350.00	\$800.00	\$800.00
365	SCORE - Additional Funds	\$3,721.00	\$26,221.50	\$3,721.00	\$3,721.00
307	TBL- Additional Funds	\$38,470.00	\$42,970.00	\$38,470.00	\$38,470.00
230	KCSB- Additional Funds	\$150,000.00	\$181,454.75	\$150,000.00	\$150,000.00
379	Queer Comm- Add Funds	\$11,413.00	\$11,413.00	\$11,413.00	\$11,413.00
398	WORMS- Add Funds	\$19,215.00	\$19,215.50	\$19,215.50	\$19,215.00
360	Recycling- Add Funds	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00
240	AS Food Bank- Add Funds	\$90,071.25	\$90,071.25	\$90,071.25	\$90,071.25
349	IVTU- Add Funds	\$32,104.50	\$38,104.50	\$32,104.50	\$32,104.50
323	CFE- Additional Funds	\$20,379.25	\$20,379.24	\$20,379.24	\$20,379.24
315	Comm Person- Add Funds	\$79,595.43	\$79,649.43	\$79,649.43	\$79,649.43
481	Zero Waste Committee	\$27,550.00	\$27,550.00	\$27,550.00	\$27,550.00
483	SIRRC Committee	\$98,341.00	\$97,261.00	\$97,261.00	\$98,341.00
484	Student Advocate	\$16,400.00	\$16,400.00	\$16,400.00	\$16,400.00
485	Student Lobby	\$49,950.00	\$35,950.00	\$35,950.00	\$49,950.00
486	Transfer Student Alliance	\$69,200.00	\$115,650.00	\$63,200.00	\$69,200.00
488	EVPLA (Local)	\$18,500.00	\$18,500.00	\$18,500.00	\$18,500.00

492	EVPSA (State)	\$68,650.00		\$68,650.00	\$68,650.00	\$68,650.00
496	Womyn's Journal	\$2,300.00		\$2,300.00	\$2,300.00	\$2,300.00
499	Honoraria (Exec Officers' Fees)	\$45,000.00		\$45,000.00	\$45,000.00	\$45,000.00
Sub-total Entities		\$1,210,185.43		\$1,354,765.17	\$1,165,259.92	\$1,210,239.42
Student Groups						
Student Groups						
Sub-total Student Groups (\$250 start-up)		\$40,000.00		\$40,000.00	\$40,000.00	\$40,000.00
Total Allocations		\$15,001,551.69		\$14,864,827.17	\$3,864,918.92	\$4,197,755.69
	2019-2020	\$15,001,551.69		\$15,001,551.69	\$4,200,148.69	\$4,200,148.69
	Difference	\$0.00		\$136,724.52	\$335,229.77	\$2,393.00

- * There is a 3% recharge on these accounts.
The recharge for the Bike Shop is only on .75 of the 5.50 lock-in fee.
- *** There is a \$0.01 recharge fee per student per quarter per the original ballot language.
- **** There is a \$0.02 recharge fee per student per quarter per the original ballot language.
- # There is a \$.04 recharge fee per student per quarter per the original ballot language.
- ## There is a \$.07 recharge fee per student per quarter per the original ballot language.
The total of these recharge fees is listed in the Income portion of the budget for \$78,472.
These funds are reallocated under AS Allocations as Building /Leadership/ Tech Reserves and Pardall Center.
- ** There is a 10% recharge on these funds which stays in the AS Parking account and is used on Parking related issues.

Name of Organization
A.S. Account Number

OSL Funding
339

Total Budget
\$ 468,564.25

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assi	\$0.00	\$0.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
7000	Operating S	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Confe	\$0.00	\$0.00
7910	Allocations	\$0.00	\$0.00
8600	Fees	\$4,639.25	\$4,639.25
8990	Appropriatio	\$463,925.00	\$463,925.00
		\$0.00	\$0.00
	Total	\$468,564.25	\$468,564.25

Name

Date

E-mail address

Cindy Lopez
Advisor

Name of Organization Administration

A.S. Account Number 110

Category		Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
6500	Workstudy	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00
6600	General Assistance	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
7000	Operating				
	Telephone	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
	Duplicating/ Printing	\$200.00	\$200.00	\$200.00	\$200.00
	Emergency Supplies	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00
7000	Operating Subtotal	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
8600	Fees				
	AS Development				
	Total	\$46,600.00	\$46,600.00	\$46,600.00	\$46,600.00

Name

Date

E-mail address

Advisor

Name of Organization

Flacks Intern

A.S. Account Number

112

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000 Operating Subtotal	\$0.00	\$0.00	\$0.00	\$0.00
7100 Honoraria	\$3,000.00	\$0.00	\$0.00	\$0.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900 Special Projects	\$6,000.00	\$0.00	\$0.00	\$0.00
OTHER (include Category)				
Total	\$9,000.00	\$0.00	\$0.00	\$0.00

Name

Date

E-mail address

Marisela Marquez

Advisor

Name of Organization Marketing/PR
 A.S. Account Number 115

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Pri	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
Advertising	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000 Operating Subt	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00
7100 Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conferer	\$0.00	\$0.00	\$0.00	\$0.00
7900 Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00

Name

Date

E-mail address

Advisor

Name of Organization Assistant DirComm Affairs

A.S. Account Number 120

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating S	\$0.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conf	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Proje	\$0.00	\$0.00	\$0.00	\$0.00
OTHER (include Category)					
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$0.00	\$0.00	\$0.00	\$0.00

Name

Date

Name of Organization Staff Support
 A.S. Account Number 123

Category		Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Pri	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Recruitment	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Emp Dev/Trave	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
7900	Special Projects	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Total		\$28,000.00	\$28,000.00	\$28,000.00	\$28,000.00

Name

Date

E-mail address

Advisor

Name of Organization Staff Retreat
 A.S. Account Number 124

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00	\$0.00	\$0.00
6600	General Assistance	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00
7000	Operating Subtotal	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
6300	Liability Insurance F	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00

Name

Date

E-mail address

Advisor

Name of Organization Staff Salaries
 A.S. Account Number 125

Category		Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
6200	Staff Salaries	\$2,266,000.00	\$2,266,000.00	\$2,266,000.00	\$2,266,000.00
6500	Workstudy		\$0.00	\$0.00	\$0.00
6600	General Assistance	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$0.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
6300	Liability Insurance Fee	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$2,266,000.00	\$2,266,000.00	\$2,266,000.00	\$2,266,000.00

Name

Date

E-mail address

Advisor

Name of Organization
A.S. Account Number

Executive Director
920

Category		Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts-Elections	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
7900	Special Projects	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
OTHER (include Category)					
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00

Name

E-mail address

Name of Organization America Reads

A.S. Account Number 803

		Budget	Finance & Business	AS	FINAL
	Category	Request	Committee	President	Budget
6200	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
6500	Workstudy	\$500.00	\$500.00	\$500.00	\$500.00
6600	General Assi	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/	\$500.00	\$500.00	\$500.00	\$500.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leas	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	Supplies	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
7000	Operating S	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Confe	\$500.00	\$500.00	\$500.00	\$500.00
7900	Special Proje	\$500.00	\$500.00	\$500.00	\$500.00
8600	Fees	\$0.00	\$0.00	\$0.00	\$0.00
					\$0.00
					\$0.00
	Total	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00

Name

Date

E-mail address

Advisor

Name of Organization Main Office
A.S. Account Number 150

Category		Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
6500	Workstudy	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00
6600	General Assistance	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00
7000	Operating		\$0.00	\$0.00	\$0.00
	Telephone	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
	Duplicating/ Printing	\$500.00	\$500.00	\$500.00	\$500.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
7000	Operating Subtotal	\$7,700.00	\$7,700.00	\$7,700.00	\$7,700.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
8600	Fees	\$0.00	\$0.00	\$0.00	\$0.00
	AS Record Keeping Project	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$28,100.00	\$28,100.00	\$28,100.00	\$28,100.00

Name

Date

E-mail address

Advisor

Name of Organization Annex
 A.S. Account Number 160

Category		Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
6500	Workstudy	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00
6600	General Assistance	\$14,400.00	\$14,400.00	\$14,400.00	\$14,400.00
7000	Operating				
	Telephone	\$600.00	\$600.00	\$600.00	\$600.00
	Duplicating/ Printing	\$500.00	\$500.00	\$500.00	\$500.00
	Advertising	\$500.00	\$500.00	\$500.00	\$500.00
	Rentals/ Leases	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
	Supplies	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
7000	Operating Subtotal	\$6,100.00	\$6,100.00	\$6,100.00	\$6,100.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
8600	Fees	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$22,900.00	\$22,900.00	\$22,900.00	\$22,900.00

Name

Date

E-mail address

Advisor

Name of Organization Pardall Center
 A.S. Account Numl 170

Total Budget
\$ 207,090.00

Category		Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assi	\$71,400.00	\$71,400.00
7000	Operating		
	Telephone	\$6,600.00	\$6,600.00
	Duplicating/	\$600.00	\$600.00
	Advertising	\$1,000.00	\$1,000.00
	Rentals/ Leas	\$63,000.00	\$63,000.00
	Supplies	\$4,800.00	\$4,800.00
	Utilities	\$20,460.00	\$20,460.00
7000	Operating S	\$96,460.00	\$96,460.00
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Confe	\$0.00	\$0.00
7900	Special Proje	\$36,890.00	\$36,890.00
8600	Fees	\$2,340.00	\$2,340.00
		\$0.00	\$0.00
		\$0.00	\$0.00
Total		\$207,090.00	\$207,090.00

 Name

 Date

 E-mail address

 Advisor

Name of Organization Tech Support
A.S. Account Number 180

Category		Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00	\$0.00	\$0.00
6600	General Assistance	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
7000	Operating Subtotal	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
8600	Fees	\$0.00	\$0.00	\$0.00	\$0.00
9120	Computers	\$0.00			
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00

Sean Lieberman
Name

Date

seanl@as.ucsb.edu
E-mail address

Sean Lieberm
Advisor

Name of Organization

University Recharge

A.S. Account Number

185

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000 Operating Subtotal	\$44,000.00	\$44,000.00	\$44,000.00	\$44,000.00
7100 Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
8600 Fees	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$44,000.00	\$44,000.00	\$44,000.00	\$44,000.00

Name

Date

E-mail address

Advisor

Name of Organization Living History

A.S. Account Number 190

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leas	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000 Operating S	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00
7100 Honoraria	\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conf	\$0.00	\$0.00	\$0.00	\$0.00
7900 Special Proje	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
OTHER (include Cat				
6500 Work Study	\$0.00	\$0.00	\$0.00	\$0.00
6600 General Assi	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00
Total	\$25,950.00	\$25,950.00	\$25,950.00	\$25,950.00

Name

Date

E-mail address

Advisor

Name of Organization Creative Media Unit
 A.S. Account Number 232

	Budget	Fin & Bus	President's	FINAL
Category	Request	Budget	Budget	Budget
6500 Work Study	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
6600 General Assi	\$13,500.00	\$13,500.00	\$13,500.00	\$13,500.00
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Rentals/ Leas	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00
7000 Operating S	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
7100 Honoraria	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Confe	\$0.00	\$0.00	\$0.00	\$0.00
7900 Special Proje	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$33,000.00	\$33,000.00	\$33,000.00	\$33,000.00

Name

Date

E-mail address

Advisor

Name of Organization Bike Shop
 A.S. Account Number 200

Budget Total
 \$ 47,762.50

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$5,000.00	\$5,000.00
6600	General Assistance	\$28,879.50	\$28,879.50
7000	Operating		
	Telephone	\$250.00	\$250.00
	Duplicating/ Printing	\$0.00	\$0.00
	Advertising	\$1,200.00	\$1,200.00
	Rentals/ Leases	\$0.00	\$0.00
	Supplies	\$7,500.00	\$7,500.00
7000	Operating Subtotal	\$8,950.00	\$8,950.00
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00
8600	Fees	\$1,433.00	\$1,433.00
8610	Credit Card Fees	\$3,500.00	\$3,500.00
			\$0.00
	Total	\$47,762.50	\$47,762.50

 Name

 Date

 E-mail address

 Advisor

Name of Organization	<u>KCSB</u>	Total Budget
A.S. Account Number	<u>230</u>	\$ 171,193.25

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assi	\$281,512.00	\$250,057.25
7000	Operating		
	Telephone	\$5,000.00	\$5,000.00
	Duplicating/	\$4,000.00	\$4,000.00
	Advertising	\$7,000.00	\$7,000.00
	Rentals/ Leas	\$4,000.00	\$4,000.00
	Supplies	\$33,136.00	\$33,136.00
7000	Operating S	\$53,136.00	\$53,136.00
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Confe	\$5,000.00	\$5,000.00
7900	Special Proje	\$7,000.00	\$7,000.00
8600	Fees	\$6,000.00	\$6,000.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$352,648.00	\$321,193.25

Name

Date

E-mail address

Jennifer Kiser

Advisor

Name of Organization **S Food Bank**

Total Budget

A.S. Account Number **240**

\$ 230,637.00

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$151,320.00	\$151,320.00
6500	Workstudy	\$5,000.00	\$5,000.00
6600	General Assi	\$49,000.00	\$49,000.00
7000	Operating		
	Telephone	\$1,200.00	\$1,200.00
	Duplicating/	\$200.00	\$200.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$3,000.00	\$3,000.00
	Supplies	\$3,000.00	\$3,000.00
	Transportati	\$1,000.00	\$1,000.00
7000	Operating S	\$8,400.00	\$8,400.00
	Transportat	\$0.00	\$0.00
	Refrigeratio	\$0.00	\$0.00
	Furniture/E	\$5,000.00	\$5,000.00
7001	Food Purcha	\$100,000.00	\$100,000.00
7100	Honoraria	\$0.00	\$0.00
7800	Travel/Confe	\$0.00	\$0.00
7900	Special Proje	\$0.00	\$0.00
8600	Fees	\$1,988.25	\$1,988.25
		\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$320,708.25	\$320,708.25

Name

Date

E-mail address

Advisor

Name of Organization	ASPB	ASPB	Total Budget
A.S. Account Number	300	301	\$ 1,110,106.25

Category	Proposed Budget	Proposed Budget	FINAL Budget	FINAL Budget
	300	301	300	301
6200 Staff Salaries	\$0.00	\$74,000.00	\$0.00	\$74,000.00
6500 Workstudy	\$0.00	\$2,000.00	\$0.00	\$2,000.00
6600 General Assi	\$0.00	\$20,500.00	\$0.00	\$20,500.00
7000 Operating				
Telephone	\$0.00	\$1,500.00	\$0.00	\$1,500.00
Duplicating/	\$0.00	\$3,000.00	\$0.00	\$3,000.00
Advertising	\$0.00	\$12,000.00	\$0.00	\$12,000.00
Rentals/ Leas	\$0.00	\$500.00	\$0.00	\$500.00
Supplies	\$0.00	\$3,000.00	\$0.00	\$3,000.00
7000 Operating S	\$0.00	\$20,000.00	\$0.00	\$20,000.00
6100 Stipends	\$0.00	\$54,200.00	\$0.00	\$54,200.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conf	\$0.00	\$10,000.00	\$0.00	\$10,000.00
7900 Special Proje	\$0.00	\$0.00	\$0.00	\$0.00
8000 Unallocated	\$903,645.25	\$0.00	\$903,645.25	\$0.00
8600 Fees	\$0.00	\$25,761.00	\$0.00	\$25,761.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$903,645.25	\$206,461.00	\$903,645.25	\$206,461.00

Name

E-mail address

Date

Marilyn Dukes

Advisor

Name of Organization **Bike Committee**

Total Budget

A.S. Account Number **305**

\$ 197,236.75

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assi	\$0.00	\$0.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$10,000.00	\$10,000.00
7000	Operating S	\$10,000.00	\$10,000.00
7100	Honoraria	\$4,500.00	\$4,500.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Confe	\$0.00	\$0.00
7900	Special Proje	\$178,871.75	\$178,871.75
8600	Fees	\$3,865.00	\$3,865.00
8600	Fees	\$0.00	\$0.00
	Bike Circle Project	\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$197,236.75	\$197,236.75

Name

Date

Name of Organization **The Bottom Line**
A.S. Account Number **307**

Total Budget
\$69,615.00

Category		Proposed Budget	FINAL Budget
6000	I/C	\$31,000.00	\$31,000.00
6200	Staff Salaries	\$37,000.00	\$37,000.00
6700	Grants	\$0.00	\$0.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating/ Printing	\$30,000.00	\$30,000.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00
	Supplies	\$3,000.00	\$3,000.00
7000	Operating Subtotal	\$33,000.00	\$33,000.00
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conference	\$2,500.00	\$2,500.00
7900	Special Projects	\$4,000.00	\$4,000.00
8600	Fees	\$585.00	\$585.00
		\$0.00	\$0.00
		\$0.00	\$0.00
Total		\$108,085.00	\$108,085.00

Name

Date

E-mail address

Advisor

Name of Organization	<u>Childcare</u>	<u>Total Budget</u>
A.S. Account Number	<u>312</u>	<u>\$ 35,166.50</u>

		Proposed	FINAL
Category		Budget	Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6700	Grants	\$24,011.50	\$24,011.50
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
7000	Operating S	\$0.00	\$0.00
7100	Honoraria	\$600.00	\$600.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Confe	\$0.00	\$0.00
7900	Special Proje	\$9,500.00	\$9,500.00
8600	Fees	\$1,055.00	\$1,055.00
		\$0.00	\$0.00
		\$0.00	\$0.00
Total		\$35,166.50	\$35,166.50

Name

Date

a.s.childcare.director@gmail.com
E-mail address

Advisor

Name of Organization Communication Personnel Total Budget
A.S. Account Number 315 \$ 301,022.00

Category		Proposed Budget	FINAL Budget
6200	Staff Salaries	\$372,617.43	\$372,617.43
6500	Workstudy	\$0.00	\$0.00
6600	General Assistan	\$0.00	\$0.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating/ Print	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
7000	Operating Subt	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conferen	\$8,000.00	\$8,000.00
7900	Special Projects	\$0.00	\$0.00
8600	Fees	\$0.00	\$0.00
6000	Independent Contra	\$0.00	\$0.00
		\$0.00	\$0.00
Total		\$380,617.43	\$380,617.43

Name

Date

E-mail address

Advisor

Name of Organization C.A.B.
 A.S. Account Number 320

Total Budget
\$ 160,082.00

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assi	\$11,000.00	\$11,000.00
7000	Operating		
	Telephone	\$3,000.00	\$3,000.00
	Duplicating/	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$10,000.00	\$10,000.00
	Supplies	\$17,000.00	\$17,000.00
7000	Operating S	\$30,000.00	\$30,000.00
7100	Honoraria	\$12,000.00	\$12,000.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Confe	\$5,000.00	\$5,000.00
7900	Special Proje	\$97,280.00	\$97,280.00
8600	Fees	\$4,802.00	\$4,802.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$160,082.00	\$160,082.00

 Name

 Date

cab.ucsb@gmail.com
 E-mail address

 Advisor

Name of Organization Community Financial Fund Total Budget
A.S. Account Number 323 \$ 249,856.75

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$45,000.00	\$45,000.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assi	\$0.00	\$0.00
6700	Grants	\$200,000.00	\$200,000.00
7000	Operating		
	Telephone	\$192.00	\$192.00
	Duplicating/	\$900.00	\$900.00
	Advertising	\$300.00	\$300.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
7000	Operating S	\$1,392.00	\$1,392.00
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Confe	\$2,000.00	\$2,000.00
7900	Special Proje	\$19,193.00	\$19,193.00
8600	Fees	\$2,651.00	\$2,651.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$270,236.00	\$270,236.00

Name

Date

E-mail address

Advisor

Name of Organization Daily Nexus
 A.S. Account Number 325

Total Budget
\$ 188,269.75

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assist	\$0.00	\$0.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating/ P	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Lease	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
7000	Operating Su	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Confere	\$0.00	\$0.00
7900	Special Project	\$0.00	\$0.00
8600	Fees	\$0.00	\$0.00
8990	Appropriation	\$188,269.75	\$188,269.75
		\$0.00	\$0.00
	Total	\$188,269.75	\$188,269.75

_____ Name _____

_____ E-mail address _____

_____ Advisor _____

Name of Organization Environmental Affairs | Total Budget
A.S. Account Number 333 | \$ 35,166.50

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assi	\$2,500.00	\$2,500.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$1,000.00	\$1,000.00
7000	Operating S	\$1,000.00	\$1,000.00
7100	Honoraria	\$7,500.00	\$7,500.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conf	\$3,000.00	\$3,000.00
7900	Special Proje	\$20,111.50	\$20,111.50
8600	Fees	\$1,055.00	\$1,055.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$35,166.50	\$35,166.50

Name
ucsbeab@gmail.com

Date
Sarah Siedschlag

Name of Organization	<u>E.O.P.</u>	<u>Total Budget</u>
A.S. Account Number	<u>335</u>	<u>\$ 79,579.25</u>

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6700	Grants	\$79,579.25	\$79,579.25
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
7000	Operating S	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conf	\$0.00	\$0.00
7900	Special Proje	\$0.00	\$0.00
8600	Fees	\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$79,579.25	\$79,579.25

Name

Date

E-mail address

Advisor

Name of Organization **COSWB**
A.S. Account Number **338**

Total Budget
\$ 42,120.00

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assi	\$0.00	\$0.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$500.00	\$500.00
	Advertising	\$2,500.00	\$2,500.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
7000	Operating S	\$3,000.00	\$3,000.00
7100	Honoraria	\$8,000.00	\$8,000.00
7200	Contracts	\$9,600.00	\$9,600.00
7800	Travel/Confe	\$0.00	\$0.00
7900	Special Proje	\$20,935.00	\$20,935.00
8600	Fees	\$585.00	\$585.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$42,120.00	\$42,120.00

Name

Date

E-mail address

Advisor

Name of Organization I.V. Arts
 A.S. Account Number 340

Total Budget
\$ 90,389.75

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assi	\$3,000.00	\$3,000.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
7000	Operating S	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Confe	\$0.00	\$0.00
7900	Special Proje	\$84,389.75	\$84,389.75
8600	Fees	\$3,000.00	\$3,000.00
8990	Appropriatio	\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$90,389.75	\$90,389.75

*Projects: I.V. LIVE, Magic Lantern Films, Shakespeare in the Park, Nuestra Voz, and WORD: I.V. Arts & Cul

 Name

 E-mail address

 Date
 ELLEN ANDERSON
eanderson@ihc.ucsb.edu

 Advisor

Name of Organization IVCRC
A.S. Account Number 348

Total Budget
\$ 174,392.25

		Proposed Budget	FINAL Budget
Category			
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assi	\$0.00	\$0.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$3,000.00	\$3,000.00
	Supplies	\$0.00	\$0.00
7000	Operating S	\$3,000.00	\$3,000.00
7100	Honoraria	\$6,000.00	\$6,000.00
7200	Contracts	\$0.00	\$0.00
7900	Special Proje	\$4,000.00	\$4,000.00
7900.01	Pardall Carni	\$20,000.00	\$20,000.00
7900.02	Chilla Vista	\$0.00	\$0.00
7910	Allotment	\$100,000.00	\$136,160.25
	IV Week	\$5,000.00	\$5,000.00
8600	Fees	\$5,232.00	\$5,232.00
	IV Week	\$0.00	\$0.00
		\$0.00	\$0.00
Total		\$138,232.00	\$174,392.25

Name

Date

E-mail address

Advisor

Name of Organization V. Tenants Union

Total Budget

A.S. Account Number 349

\$ 142,576.50

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$75,480.00	\$75,480.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assi	\$32,724.00	\$32,724.00
7000	Operating		
	Utilities	\$10,000.00	\$10,000.00
	Duplicating/	\$1,000.00	\$1,000.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$25,000.00	\$25,000.00
	Supplies	\$1,000.00	\$1,000.00
7000	Operating S	\$37,000.00	\$37,000.00
7100	Honoraria	\$5,200.00	\$5,200.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Confe	\$2,000.00	\$2,000.00
7900	Special Proje	\$21,000.00	\$15,000.00
8600	Fees	\$4,277.00	\$4,277.00
79000.01	Crisis Fund	\$3,000.00	\$3,000.00
		\$0.00	\$0.00
	Total	\$180,681.00	\$174,681.00

Name

Date

E-mail address

Advisor

Name of Organization Legal Resource Center **Total Budget**
A.S. Account Number 350 **\$ 164,451.00**

	Category	Proposed Budget	FINAL Budget
6000	Independent	\$120,000.00	\$120,000.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assi	\$0.00	\$0.00
7000	Operating		
	Telephone	\$2,500.00	\$2,500.00
	Duplicating/	\$0.00	\$0.00
	Utilities	\$2,760.00	\$2,760.00
	Rentals/ Leas	\$20,000.00	\$20,000.00
	Supplies	\$2,500.00	\$2,500.00
7000	Operating S	\$27,760.00	\$27,760.00
7100	Honoraria	\$5,000.00	\$5,000.00
7200	Contracts	\$4,668.00	\$4,668.00
7800	Travel/Conf	\$2,500.00	\$2,500.00
7900	Special Proje	\$278.25	\$278.25
8600	Fees	\$4,244.75	\$4,244.75
6200	Case Worker	\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$164,451.00	\$164,451.00

Name

Date

E-mail address

Advisor

Name of Organization Parking
A.S. Account Number 355

Total Budget
\$ 220,695.75

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assi	\$0.00	\$0.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
7000	Operating S	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conf	\$0.00	\$0.00
8600	Fees	\$0.00	\$0.00
8990	Appropriatio	\$220,695.75	\$220,695.75
		\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$220,695.75	\$220,695.75

Name

Date

E-mail address

Advisor

Name of Organization Recycling
 A.S. Account Number 360

Total Budget
\$ 106,747.25

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$51,490.00	\$51,490.00
6500	Workstudy	\$7,155.25	\$7,155.25
6600	General Assi	\$40,000.00	\$40,000.00
7000	Operating		
	Telephone	\$200.00	\$200.00
	Duplicating/	\$100.00	\$100.00
	Advertising	\$100.00	\$100.00
	Rentals/ Leas	\$4,000.00	\$4,000.00
	Supplies	\$8,000.00	\$8,000.00
7000	Operating S	\$12,400.00	\$12,400.00
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Confe	\$1,500.00	\$1,500.00
7900	Special Proje	\$0.00	\$0.00
8600	Fees	\$3,202.00	\$3,202.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$115,747.25	\$115,747.25

 Name

 Date

 E-mail address

 Advisor

Name of Organization S.C.O.R.E.
 A.S. Account Number 365

Total Budget
\$ 35,751.50

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assi	\$0.00	\$0.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$200.00	\$0.00
	Advertising	\$900.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$300.00	\$0.00
7000	Operating S	\$1,400.00	\$0.00
7100	Honoraria	\$7,000.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conf	\$0.00	\$0.00
7900	Special Proje	\$29,999.50	\$0.00
8600	Fees	\$1,073.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$39,472.50	\$0.00

 Name

 Date

 E-mail address

 Advisor

AS Designated (Lock-in)

<u>Name of Organization</u>	<u>Coastal Fund</u>	<u>Total Budget</u>
A.S. Account Number	<u>368</u>	<u>\$372,336.75</u>

		Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$3,000.00	\$3,000.00
6600	General Assi	\$8,000.00	\$8,000.00
7000	Operating		
	Telephone	\$200.00	\$200.00
	Duplicating/	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Foundation d	\$0.00	\$0.00
	Supplies	\$200.00	\$200.00
7000	Operating S	\$400.00	\$400.00
7100	Honoraria	\$6,000.00	\$6,000.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Confe	\$0.00	\$0.00
7900	Special Proje	\$4,000.00	\$4,000.00
7901	Grant Project	\$325,936.75	\$325,936.75
7905	Coastal Svc I	\$10,000.00	\$10,000.00
7910	Outrach & Ed	\$15,000.00	\$15,000.00
8600	Fees	\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$372,336.75	\$372,336.75

Name

E-mail address

Date
Sarah Siedschlag

Advisor

AS Designated (Lock-in)

Name of Organization	Queer Commission	Total Budget
A.S. Account Number	379	\$ 98,749.75

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assi	\$0.00	\$0.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
7000	Operating S	\$1,500.00	\$1,500.00
7100	Honoraria	\$12,000.00	\$12,000.00
7200	Contracts	\$0.00	
7800	Travel/Confe	\$30,000.00	\$30,000.00
7900	Special Proje	\$21,000.00	\$21,000.00
8600	Fees	\$662.75	\$662.75
	UCSB Pride	\$30,000.00	\$30,000.00
	RCSGD	\$15,000.00	\$15,000.00
	Total	\$110,162.75	\$110,162.75

Name

Date

E-mail address

Advisor

Name of Organization Womyn's Commission Total Budget
A.S. Account Number 380 \$ 29,161.00

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assi	\$0.00	\$0.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$500.00	\$500.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$500.00	\$500.00
7000	Operating S	\$1,000.00	\$1,000.00
7100	Honoraria	\$3,600.00	\$3,600.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Confe	\$5,786.00	\$5,786.00
7900	Special Proje	\$17,924.00	\$17,924.00
8600	Fees	\$851.00	\$851.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$29,161.00	\$29,161.00

Name

Date

E-mail address

Marilyn Duker

Advisor

Name of Organization Take Back the Night Total Budget
A.S. Account Number 382 \$ 29,161.00

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assi	\$0.00	\$0.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$500.00	\$500.00
	Advertising	\$200.00	\$200.00
	Rentals/ Leas	\$600.00	\$600.00
	Supplies	\$400.00	\$400.00
7000	Operating S	\$1,700.00	\$1,700.00
7100	Honoraria	\$3,000.00	\$3,000.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Confe	\$1,000.00	\$1,000.00
7900	Special Proje	\$22,610.00	\$22,610.00
8600	Fees	\$851.00	\$851.00
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$29,161.00	\$29,161.00

Name

Date

E-mail address

Advisor

Name of Organization UC Student Association **Total Budget**
A.S. Account Number 385 **\$ 179,997.75**

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assi	\$0.00	\$0.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
7000	Operating S	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Confe	\$0.00	\$0.00
7900	Special Proje	\$0.00	\$0.00
8600	Fees	\$0.00	\$0.00
8990	Appropriatio	\$179,997.75	\$179,997.75
		\$0.00	\$0.00
	Total	\$179,997.75	\$179,997.75

Name

Date

E-mail address

Advisor

Name of Organization USSA **Total Budget**
A.S. Account Number 386 **\$153,447.50**

	Category	Budget Request	FINAL Budget
6500	Work Study		
6600	G/A	\$0.00	0
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$300.00	\$300.00
	Advertising	\$300.00	\$300.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$400.00	\$400.00
7000	Operating S	\$1,000.00	\$1,000.00
7100	Honoraria	\$0.00	\$0.00
7200	Membership	\$20,000.00	\$20,000.00
7800	Travel/Confe	\$85,000.00	\$85,000.00
7900	Special Proje	\$45,614.75	\$45,614.75
	OTHER (include Category)	\$0.00	
	8600 Fees	\$1,832.75	\$1,832.75
		\$0.00	\$0.00
	Total	#####	\$153,447.50

Name _____ Date _____

E-mail address _____ Advisor _____

Name of Organization WORMS Total Budget
A.S. Account Number 398 \$ 60,310.25

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$17,163.00	\$17,163.00
6500	Workstudy	\$5,000.00	\$5,000.00
6600	General Assi	\$43,000.00	\$43,000.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$100.00	\$100.00
	Advertising	\$100.00	\$100.00
	Rentals/ Leas	\$4,000.00	\$4,000.00
	Supplies	\$8,000.00	\$8,000.00
7000	Operating S	\$12,200.00	\$12,200.00
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Confe	\$1,500.00	\$1,500.00
7900	Special Proje	\$0.00	\$0.00
8600	Fees	\$662.75	\$662.75
		\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$79,525.75	\$79,525.75

Name

Date

E-mail address

Advisor

Name of Organization
A.S. Account Number

Internal Vice President
402

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$300.00	\$300.00	\$300.00	\$300.00
Advertising	\$200.00	\$200.00	\$200.00	\$200.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$100.00	\$100.00	\$100.00	\$100.00
7000 Operating Subtotal	\$600.00	\$600.00	\$600.00	\$600.00
7100 Honoraria	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900 Special Projects	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$11,100.00	\$11,100.00	\$11,100.00	\$11,100.00

Name

Date

internalvp@as.ucsb.edu

E-mail address

Advisor

Name of Organization A.S. President
A.S. Account Number 404

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$300.00	\$300.00	\$300.00	\$300.00
Advertising	\$300.00	\$300.00	\$300.00	\$300.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000 Operating Subtotal	\$600.00	\$600.00	\$600.00	\$600.00
7100 Honoraria	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00
7200 Contracts	\$0.00	\$0.00		\$0.00
7800 Travel/Conference	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
7900 Special Projects	\$5,950.00	\$5,950.00	\$5,950.00	\$5,950.00
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$14,050.00	\$14,050.00	\$14,050.00	\$14,050.00

Name

president@as.ucsb.edu

E-mail address

Date

Advisor

Name of Organization
A.S. Account Number

Attorney General
406

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$100.00	\$100.00	\$100.00	\$100.00
7000 Operating Subtotal	\$100.00	\$100.00	\$100.00	\$100.00
7100 Honoraria	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900 Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00

Name

E-mail address

Date
Marisela Marquez

Advisor

Entities Requesting Funds

Name of Organization
A.S. Account Number

Business Services/Controller
408

Category		Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$125.00	\$125.00	\$125.00	\$125.00
	Advertising	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$100.00	\$100.00	\$100.00	\$100.00
7000	Operating Subtotal	\$2,225.00	\$2,225.00	\$2,225.00	\$2,225.00
7100	Honoraria	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$900.00	\$900.00	\$900.00	\$900.00
7900.01	Internal	\$100.00	\$100.00	\$100.00	\$100.00
	7900.02 New Ventures	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$18,225.00	\$18,225.00	\$18,225.00	\$18,225.00

Name

Date

E-mail address

Advisor

Name of Organization
A.S. Account Number

C.O.D.E.
418

-		Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$300.00	\$300.00	\$300.00	\$300.00
	Advertising	\$100.00	\$100.00	\$100.00	\$100.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$50.00	\$50.00	\$50.00	\$50.00
7000	Operating Subtotal	\$450.00	\$450.00	\$450.00	\$450.00
7100	Honoraria	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$200.00	\$200.00	\$200.00	\$200.00
7900	Special Projects	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
OTHER (incl: Alt Transp Project		\$0.00	\$0.00	\$0.00	\$0.00
Alternative Transp		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$5,650.00	\$5,650.00	\$5,650.00	\$5,650.00

Name

ucsb.code@gmail.com
E-mail address

Date

Advisor

AS Allocations (Departments Requesting Funds)

Name of Organization Comm On Comm
A.S. Account Number 420

Category		Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00	\$0.00	\$0.00
6600	General Assistance	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$400.00	\$400.00	\$400.00	\$400.00
	Advertising	\$850.00	\$850.00	\$850.00	\$850.00
	Recruitment materials	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$2,250.00	\$2,250.00	\$2,250.00	\$2,250.00
7100	Honoraria	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$400.00	\$400.00	\$400.00	\$400.00
7900	Special Projects	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
OTHER	AS Assembly	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
OTHER	AS Olympics	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00
OTHER	Week of Welcome	\$300.00	\$300.00	\$300.00	\$300.00
Total		\$27,450.00	\$27,450.00	\$27,450.00	\$27,450.00

_____ Name

_____ Date

_____ E-mail address

_____ Advisor

Name of Organization **Public Safety Commission**

A.S. Account Number **425**

Category		Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$50.00	\$50.00	\$50.00	\$50.00
	Advertising	\$100.00	\$100.00	\$100.00	\$100.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$150.00	\$150.00	\$150.00	\$150.00
7100	Honoraria	\$5,550.00	\$3,600.00	\$3,600.00	\$3,600.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$1,000.00	\$900.00	\$900.00	\$900.00
OTHER (include Category)			\$0.00		
6600	G/A	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$6,700.00	\$4,650.00	\$4,650.00	\$4,650.00

Name

Date

E-mail address

Advisor

Name of Organization UCIV
A.S. Account Number 426

This "**Budget Request**" must be completed and submitted via e-mail to

	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$100.00	\$100.00	\$100.00	\$100.00
Rentals/ Leas	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$1,880.00	\$1,880.00	\$1,880.00	\$1,880.00
7000 Operating S	\$1,980.00	\$1,980.00	\$1,980.00	\$1,980.00
7100 Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conf	\$0.00	\$0.00	\$0.00	\$0.00
7900 Special Proje	\$0.00	\$0.00	\$0.00	\$0.00
OTHER (incl 6600 G/A	\$15,360.00	\$15,360.00	\$15,360.00	\$15,360.00
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$17,340.00	\$17,340.00	\$17,340.00	\$17,340.00

Name

E-mail address

Date
Diana Collins-Puente

Advisor

Entities Requesting Funds

Name of Organization CFF Committee
A.S. Account Number 423

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating S	\$0.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$6,900.00	\$6,900.00	\$6,900.00	\$6,900.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conf	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Proje	\$0.00	\$0.00	\$0.00	\$0.00
	OTHER (include Category)				
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$6,900.00	\$6,900.00	\$6,900.00	\$6,900.00

Name

Date

E-mail address

Advisor

Name of Organization

Elections

A.S. Account Number

440

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$300.00	\$300.00	\$300.00	\$300.00
Advertising	\$7,600.00	\$7,600.00	\$7,600.00	\$7,600.00
Rentals/ Leases	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000 Operating Subtotal	\$10,400.00	\$10,400.00	\$10,400.00	\$10,400.00
7100 Honoraria	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$2,000.00	\$0.00	\$0.00	\$0.00
7900 Special Projects	.	\$0.00	\$0.00	\$0.00
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$16,000.00	\$14,000.00	\$14,000.00	\$14,000.00

Name

Date

E-mail address

/isor

Name of Organization EJA
A.S. Account Number 445

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$200.00	\$200.00	\$200.00
	Rentals/ Leas	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$3,500.00	\$800.00	\$800.00	\$800.00
7000	Operating S	\$3,500.00	\$1,000.00	\$1,000.00	\$1,000.00
7100	Honoraria	\$6,900.00	\$6,900.00	\$6,900.00	\$6,900.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conf	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
7900	Special Proje	\$12,000.00	\$9,000.00	\$9,000.00	\$9,000.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$24,900.00	\$19,400.00	\$19,400.00	\$19,400.00

Name

Date

E-mail address

rison

Name of Organization AS Food Bank Committee

A.S. Account Number 450

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
7000	Operating S	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
7100	Honoraria	\$3,700.00	\$3,700.00	\$3,700.00	\$3,700.00
7200	Contracts		\$0.00	\$0.00	\$0.00
7800	Travel/Conf	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
7900	Special Proje	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
	OTHER (include Category				
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$15,700.00	\$15,700.00	\$15,700.00	\$15,700.00

Name

Date

E-mail address

Advisor

Name of Organization Global Gaucho Committee

A.S. Account Number 451

This "**Budget Request**" must be completed and submitted via e-mail to

		Budget	Finance Bd.	President's	FINAL
Category		Request	Budget	Budget	Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/	\$300.00	\$0.00	\$0.00	\$0.00
	Advertising	\$2,200.00	\$1,500.00	\$3,600.00	\$3,600.00
	Rentals/ Leas	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$1,000.00	\$200.00	\$200.00	\$200.00
7000	Operating S	\$3,500.00	\$1,700.00	\$3,800.00	\$3,800.00
7100	Honoraria	\$4,800.00	\$4,600.00	\$8,100.00	\$8,100.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conf	\$9,000.00	\$0.00	\$0.00	\$0.00
7900	Special Proje	\$38,000.00	\$5,000.00	\$23,300.00	\$23,300.00
OTHER (include Category)					
	Outreach	\$5,000.00	\$0.00	\$0.00	\$0.00
	AS Staff	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$60,300.00	\$11,300.00	\$35,200.00	\$35,200.00

Name

Date

E-mail address

Advisor

Name of Organization
A.S. Account Number

Finance & Business Com
452

Category		Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$200.00	\$200.00	\$200.00	\$200.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$250.00	\$250.00	\$250.00	\$250.00
7000	Operating Subtotal	\$450.00	\$450.00	\$450.00	\$450.00
7100	Honoraria	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
OTHER (include Category)					
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$6,950.00	\$6,950.00	\$6,950.00	\$6,950.00

Name

Date

E-mail address

Advisor

	Name of Organization	Human Rights Board				
	A.S. Account Number	453				
			Budget	Fin & Bus	President's	FINAL
		Category	Request	Budget	Budget	Budget
	7000	Operating				
		Telephone	\$0.00	\$0.00	\$0.00	\$0.00
		Duplicating/	\$500.00	\$500.00	\$500.00	\$500.00
		Advertising	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
		Rentals/ Leas	\$0.00	\$0.00	\$0.00	\$0.00
		Supplies	\$0.00	\$0.00	\$0.00	\$0.00
	7000	Operating St	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
	7100	Honoraria	\$4,350.00	\$4,350.00	\$4,350.00	\$4,350.00
	7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
	7800	Travel/Confe	\$7,500.00	\$5,000.00	\$5,000.00	\$5,000.00
	7900	Special Proje	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00
	OTHER (include Category)			\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$49,850.00	\$47,350.00	\$47,350.00	\$47,350.00
		Name				
		E-mail address				

Name of Organization
A.S. Account Number

Investment Advisory Committee
458

Category		Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$0.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$2,000.00	\$0.00	\$0.00	\$0.00
7900	Special Projects Subtotal	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
OTHER (include Category)		\$0.00	\$0.00		\$0.00
7900	Speakers	\$0.00	\$0.00	\$0.00	\$0.00
7900	Investments	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00
Total		\$15,500.00	\$13,500.00	\$13,500.00	\$13,500.00

Name

Date

E-mail address

Advisor

Name of Organization
A.S. Account Number

Judicial Council
464

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$50.00	\$50.00	\$50.00	\$50.00
Advertising	\$100.00	\$100.00	\$100.00	\$100.00
Rentals/ Leases	\$135.00	\$135.00	\$135.00	\$135.00
Supplies	\$75.00	\$75.00	\$75.00	\$75.00
7000 Operating Subtotal	\$360.00	\$360.00	\$360.00	\$360.00
7100 Honoraria	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900 Special Projects	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$5,860.00	\$5,860.00	\$5,860.00	\$5,860.00

Name

Date

E-mail address

Advisor

Name of Organization Public & Mental Health

A.S. Account Number 466

		Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
	Rentals/ Leas	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating S	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
7100	Honoraria	\$8,700.00	\$8,700.00	\$8,700.00	\$8,700.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Confe	\$6,000.00	\$2,000.00	\$2,000.00	\$2,000.00
7900	Special Proje	\$34,000.00	\$34,000.00	\$34,000.00	\$34,000.00
	Mental Health Con	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00
Total		\$62,700.00	\$58,700.00	58,700.00	\$58,700.00

Name

Date

E-mail address

Advisor

Entities Requesting Funds

Name of Organization Senate

A.S. Account Number 468

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$100.00	\$100.00	\$100.00	\$100.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$200.00	\$200.00	\$200.00	\$200.00
7000 Operating Subtotal	\$300.00	\$300.00	\$300.00	\$300.00
7100 Honoraria	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900 Special Projects	\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00
OTHER (include Category)				
Food	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$40,300.00	\$35,300.00	\$35,300.00	\$35,300.00

Name

Date

E-mail address

Advisor

Name of Organization External Affairs
A.S. Account Number 469

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating S	\$0.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$900.00	\$900.00	\$900.00	\$900.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conf	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Proje	\$0.00	\$0.00	\$0.00	\$0.00
OTHER (include Category)					
	Food	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$900.00	\$900.00	\$900.00	\$900.00

Name

Date

E-mail address

Advisor

Name of Organization Internal Affairs
A.S. Account Number 470

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating S	\$0.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$1,350.00	\$800.00	\$800.00	\$800.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conf	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Proje	\$0.00	\$0.00	\$0.00	\$0.00
OTHER (include Category)					
	Food	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$1,350.00	\$800.00	\$800.00	\$800.00

Name

Cite

E-mail address

Advisor

481 Zero Waste

Name of Organization Zero Waste Committee
 A.S. Account Number 481

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$300.00	\$300.00	\$300.00	\$300.00
	Rentals/ Leas	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
7000	Operating S	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00
7100	Honoraria	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Confe	\$250.00	\$250.00	\$250.00	\$250.00
7900	Special Proje	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00
8600	Fees	\$0.00	\$0.00	\$0.00	\$0.00
	IV Office	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$27,550.00	\$27,550.00	\$27,550.00	\$27,550.00

Name

Date

E-mail address

Advisor

Name of Organization

SIRRC

A.S. Account Number

483

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$1,979.40	\$1,979.40	\$1,979.40	\$1,979.40
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$200.00	\$200.00	\$200.00	\$200.00
7000 Operating Subtotal	\$2,179.40	\$2,179.40	\$2,179.40	\$2,179.40
7100 Honoraria	\$6,570.00	\$6,570.00	\$7,650.00	\$7,650.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900 Special Projects	\$12,800.00	\$12,800.00	\$12,800.00	\$12,800.00
Book Bank	\$19,700.00	\$19,700.00	\$19,700.00	\$19,700.00
Retention	\$28,676.00	\$28,676.00	\$28,676.00	\$28,676.00
Outreach	\$27,335.60	\$27,335.60	\$27,335.60	\$27,335.60
Total	\$97,261.00	\$97,261.00	\$98,341.00	\$98,341.00

Name

Date

E-mail address

Advisor

Name of Organization
 A.S. Account Number

Student Advocate
484

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$500.00	\$500.00	\$500.00	\$500.00
Advertising	\$600.00	\$600.00	\$600.00	\$600.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
7000 Operating Subtotal	\$2,100.00	\$2,100.00	\$2,100.00	\$2,100.00
7100 Honoraria	\$11,800.00	\$11,800.00	\$0.00	\$0.00
7200 Contracts	\$0.00	\$0.00	\$11,800.00	\$11,800.00
7800 Travel/Conference	\$500.00	\$500.00	\$500.00	\$500.00
7900 Special Projects	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$16,400.00	\$16,400.00	\$16,400.00	\$16,400.00

 Name

advocate@as.ucsb.edu
 E-mail address

 Date

 Advisor

Name of Organization Lobby Corps
A.S. Account Number 485

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$200.00	\$200.00	\$200.00	\$200.00
Advertising	\$150.00	\$150.00	\$150.00	\$150.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
7000 Operating Subtotal	\$2,350.00	\$2,350.00	\$2,350.00	\$2,350.00
7100 Honoraria	\$4,600.00	\$4,600.00	\$4,600.00	\$4,600.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$26,000.00	\$26,000.00	\$40,000.00	\$40,000.00
7900 Special Projects	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
GROW	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$35,950.00	\$35,950.00	\$49,950.00	\$49,950.00

Name

Date

E-mail address

Advisor

Name of Organization
A.S. Account Number

E.V.P.L.A.
488

Category		Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating				
	Duplicating/ Printing	\$600.00	\$600.00	\$600.00	\$600.00
	Advertising	\$300.00	\$300.00	\$300.00	\$300.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$100.00	\$100.00	\$100.00	\$100.00
7000	Operating Subtotal	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
7100	Honoraria	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00
	Halloween	\$0.00	\$0.00	\$0.00	\$0.00
	Chilla Vista	\$0.00	\$0.00	\$0.00	\$0.00
	Co-Sponsorships	\$0.00	\$0.00	\$0.00	\$0.00
	Our Beach Our Town	\$0.00	\$0.00	\$0.00	\$0.00
	Minor projects	\$0.00	\$0.00	\$0.00	\$0.00
6500	W/S	\$0.00	\$0.00	\$0.00	\$0.00
6600	G/A	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$18,500.00	\$18,500.00	\$18,500.00	\$18,500.00

Name

evpla@as.ucsb.edu

E-mail address

Date

Advisor

Name of Organization AS Tranfer Student Alliance

A.S. Account Number 486

This "**Budget Request**" must be completed and submitted via e-mail to

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/	\$500.00	\$500.00	\$500.00	\$500.00
Advertising	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00
Rentals/ Leas	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00
7000 Operating S	\$3,900.00	\$3,900.00	\$3,900.00	\$3,900.00
7100 Honoraria	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conf	\$50,000.00	\$2,000.00	\$8,000.00	\$8,000.00
7900 Special Proje	\$59,450.00	\$55,000.00	\$55,000.00	\$55,000.00
OTHER (include Category)			\$0.00	
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$115,650.00	\$63,200.00	\$69,200.00	\$69,200.00

Name

Date

E-mail address

Advisor

Name of Organization
A.S. Account Number

E.V.P.S.A.
492

Category		Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$250.00	\$250.00	\$250.00	\$250.00
	Advertising	\$250.00	\$250.00	\$250.00	\$250.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$150.00	\$150.00	\$150.00	\$150.00
7000	Operating Subtotal	\$650.00	\$650.00	\$650.00	\$650.00
7100	Honoraria	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$55,000.00	\$55,000.00	\$55,000.00	\$55,000.00
7900	Special Projects	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
OTHER (incl Fees		\$0.00	\$0.00	\$0.00	\$0.00
	Leadership	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$68,650.00	\$68,650.00	\$68,650.00	\$68,650.00

Name

E-mail address

Name of Organization
A.S. Account Number

Women's Journal/Herstory
496

Category		Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00
	Advertising	\$300.00	\$300.00	\$300.00	\$300.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$300.00	\$300.00	\$300.00	\$300.00
OTHER (include Category)					
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00

Name

Date

E-mail address

Advisor

Name of Organization

Honoraria

A.S. Account Number

499

Category		Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$0.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
OTHER (include Category)					
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00

Name

E-mail address

Name of Organization Bike Shop Building Fund
 A.S. Account Number 907

Category		Request	Final Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assistance	\$0.00	\$0.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
7000	Operating Subtotal	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00
7900	Special Projects	\$314,806.25	\$314,806.25
8600	Fees	\$0.00	\$0.00
8610	Credit Card Fees	\$0.00	\$0.00
		\$0.00	\$0.00
Total		\$314,806.25	\$314,806.25

Name

Date

E-mail address

Advisor