

2020-2021 ASSOCIATED STUDENTS' BUDGET

Final **19,500** **Students per quarter**
Passed by Senate 5/13/2020 **7,775** **Summer Students**

AS INCOME		2019-2020		Summer	Total
19,500 Students x \$211.59 X 3 quarters		\$12,378,015.00			
Operating Interest		\$22,094.08			
Trustee Interest		\$93,847.84			
Capital Reserve Dividend & Interest		\$47,906.89			
Suspense Account		\$836,371.00			
Recharges		\$90,002.00			
Capital Reserve Transfer		\$0.00			
7775 Students x \$182.81 Summer Quarter			\$182.81	\$1,421,347.75	
Total Income		\$13,468,236.81		\$1,421,347.75	\$14,889,584.56

				Reg Fees	\$13,799,362.75
				Other Revenue	\$1,090,221.81
				AS Undesignated	\$2,940,629.75
				Allocations	\$4,030,851.56

AS Undesignated		AS Lock-in	Summer	AS Lock-in	Total
		Do not change	Quarter	Do not change	
AS Undesignated	\$ 44.74	\$2,617,290.00	\$41.69	\$324,139.75	\$2,941,429.75
310 Campaign Issues	#####	-\$800.00		\$0.00	
Total AS Undesignated	\$ 44.74	\$2,616,490.00	\$41.69	\$324,139.75	\$2,941,429.75

AS Designated		One	Three	AS Lock-in	Summer	AS Lock-in	Total
		Quarter	Quarters	Do not change	Quarter	Do not change	
200 * Bike Shop		\$5.50	\$16.50	\$321,750.00	\$5.25	\$40,818.75	\$362,568.75
305 */*** Bicycle System/Committee		\$3.03	\$9.09	\$177,255.00	\$2.57	\$19,981.75	\$197,236.75
307 *** Bottom Line		\$1.19	\$3.57	\$69,615.00	\$0.00	\$0.00	\$69,615.00
312 * Childcare		\$0.54	\$1.62	\$31,590.00	\$0.46	\$3,576.50	\$35,166.50
315 Communications Personnel		\$4.63	\$13.89	\$270,855.00	\$3.88	\$30,167.00	\$301,022.00
320 * CAB		\$2.46	\$7.38	\$143,910.00	\$2.08	\$16,172.00	\$160,082.00
323 **** Community Financial Fund		\$3.77	\$11.31	\$220,545.00	\$3.77	\$29,311.75	\$249,856.75
338 *** COSWB		\$0.72	\$2.16	\$42,120.00	\$0.00	\$0.00	\$42,120.00
325 Daily Nexus		\$3.10	\$9.30	\$181,350.00	\$0.89	\$6,919.75	\$188,269.75
333 * Environmental Affairs Board		\$0.54	\$1.62	\$31,590.00	\$0.46	\$3,576.50	\$35,166.50
335 EOP		\$1.25	\$3.75	\$73,125.00	\$0.83	\$6,453.25	\$79,578.25
100 ## OSF Funding		\$7.07	\$21.21	\$413,595.00	\$7.07	\$54,969.25	\$468,564.25
240 *** AS Food Bank		\$3.48	\$10.44	\$203,580.00	\$3.48	\$27,057.00	\$230,637.00
340 IV Arts		\$1.48	\$4.44	\$86,580.00	\$0.49	\$3,809.75	\$90,389.75
348 * I.V. CRC		\$2.69	\$8.07	\$157,365.00	\$2.19	\$17,027.25	\$174,392.25
349 * I.V. Tenants Union		\$2.19	\$6.57	\$128,115.00	\$1.86	\$14,461.50	\$142,576.50
350 * Legal Service		\$2.54	\$7.62	\$148,590.00	\$2.04	\$15,861.00	\$164,451.00
170 # Pardall Center		\$3.54	\$10.62	\$207,090.00	\$0.00	\$0.00	\$207,090.00
355 ** Parking		\$3.33	\$9.99	\$194,805.00	\$3.33	\$25,890.75	\$220,695.75
360 * Recycling		\$1.64	\$4.92	\$95,940.00	\$1.39	\$10,807.25	\$106,747.25
365 * SCORE		\$0.55	\$1.65	\$32,175.00	\$0.46	\$3,576.50	\$35,751.50
368 * Coastal Fund		\$5.97	\$17.91	\$349,245.00	\$2.97	\$23,091.75	\$372,336.75
379 *** Queer Commission		\$1.49	\$4.47	\$87,165.00	\$1.49	\$11,584.75	\$98,749.75
380 * Womyn's Commission		\$0.44	\$1.32	\$25,740.00	\$0.44	\$3,421.00	\$29,161.00
382 * Take Back the Night		\$0.44	\$1.32	\$25,740.00	\$0.44	\$3,421.00	\$29,161.00
385 UC Student Association		\$2.73	\$8.19	\$159,705.00	\$2.61	\$20,292.75	\$179,997.75
386 USSA		\$2.53	\$7.59	\$148,005.00	\$0.70	\$5,442.50	\$153,447.50
398 *** WORMS		\$1.89	\$5.67	\$110,565.00	\$0.91	\$7,075.25	\$117,640.25
Total AS Designated		\$70.73	\$212.19	\$4,137,705.00	\$52.06	404,766.500	4,542,471.500

230 * KCSB	\$2.63	\$7.89	\$153,855.00	\$2.23	\$17,338.25	\$171,193.25
300/* Program Board	\$16.75	\$50.25	\$979,875.00	\$16.75	\$130,231.25	\$1,110,106.25
Total AS Lock-in	\$90.11	\$270.33	\$5,271,435.00	\$71.04	\$552,336.00	\$5,823,771.00

Total A.S Fees Received	\$ 134.85	\$404.55	\$7,888,725.00	\$112.73	\$876,475.75	\$8,765,200.75
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University Designated		University Designated		University Designated		Total
		Do not change		Do not change		
330 Arts & Lectures	\$2.38	\$7.14	\$139,230.00	\$2.38	\$18,504.50	\$157,734.50
330 CLAS	\$7.13	\$21.39	\$417,105.00	\$7.13	\$55,435.75	\$472,540.75
330 Disabled Students Program	\$3.82	\$11.46	\$223,470.00	\$3.24	\$25,191.00	\$248,661.00
330 Events Center	\$3.57	\$10.71	\$208,845.00	\$3.57	\$27,756.75	\$236,601.75
330 Intramurals	\$5.47	\$16.41	\$319,995.00	\$4.64	\$36,076.00	\$356,071.00
330 Multicultural Center	\$3.72	\$11.16	\$217,620.00	\$3.47	\$26,979.25	\$244,599.25
330 Office of Student Life	\$1.78	\$5.34	\$104,130.00	\$1.78	\$13,839.50	\$117,969.50
330 Rec Sports	\$13.07	\$39.21	\$764,595.00	\$13.07	\$101,619.25	\$866,214.25

330	Student Health	\$22.70	\$68.10	\$1,327,950.00	\$18.70	\$145,392.50	\$1,473,342.50
330	University Center	\$7.13	\$21.39	\$417,105.00	\$7.13	\$55,435.75	\$472,540.75
330	University Children's Center	\$5.97	\$17.91	\$349,245.00	\$4.97	\$38,641.75	\$387,886.75
Total University Designated		\$76.74	\$230.22	\$4,489,290.00	\$70.08	\$544,872.00	\$5,034,162.00

Total A.S. Fees	\$ 211.59	\$12,378,015.00	\$182.81	\$1,421,347.75	\$13,799,362.75
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19,500 Students per quarter
7,775 Summer Students

AS ALLOCATIONS

		Final	Requested	Finance & Bus Comm	AS President
	Senate Unallocated Funds	\$21.28		\$21.28	\$21.28
	Building/Leadership/Tech Reserves	\$90,002.00	\$90,002.00	\$90,002.00	\$90,002.00
	Professional Development	\$0.00		\$0.00	
	Capital Reserve				
Sub-total		\$90,023.28	\$90,002.00	\$90,023.28	\$90,023.28

Departments	Final	Requested	Finance & Bus Comm	AS President
110	A.S. Administration	\$47,300.00	\$47,300.00	\$47,300.00
112	Flacks Intern	\$0.00	\$0.00	\$0.00
115	Marketing	\$11,000.00	\$12,000.00	\$11,000.00
120	Advisor Support	\$0.00	\$0.00	\$0.00
123	Staff Support	\$31,000.00	\$31,000.00	\$31,000.00
124	Staff Retreat	\$3,500.00	\$3,500.00	\$3,500.00
125	Staff Salaries	\$2,266,000.00	\$2,266,000.00	\$2,266,000.00
150	Main Office	\$24,700.00	\$24,700.00	\$24,700.00
160	AS Annex	\$27,000.00	\$27,000.00	\$27,000.00
180	Tech Support	\$37,000.00	\$45,000.00	\$37,000.00
185	University Recharges	\$45,000.00	\$45,000.00	\$45,000.00
190	Living History	\$29,200.00	\$30,700.00	\$29,200.00
232	Creative Media	\$42,500.00	\$46,000.00	\$42,500.00
803	America Reads	\$10,000.00	\$11,000.00	\$10,000.00
920	Executive Director	\$0.00	\$0.00	\$0.00
Sub-total Departments		\$2,574,200.00	\$2,598,200.00	\$2,574,200.00

Entities	Final	Requested	Finance & Bus Comm	AS President
402	AS Internal Vice-President (IVP)	\$10,500.00	\$10,500.00	\$10,500.00
404	AS President	\$16,650.00	\$20,150.00	\$16,650.00
405	Covid19 Task Force	\$19,800.00	\$0.00	\$19,800.00
406	AS Attorney General	\$1,300.00	\$1,300.00	\$1,300.00
408	Office of the Controller/Business Services	\$12,725.00	\$18,225.00	\$12,725.00
410	AS Book Bank	\$95,300.00	\$105,000.00	\$95,300.00
418	CODE	\$5,650.00	\$5,650.00	\$5,650.00
420	Comm on Comm	\$17,950.00	\$27,450.00	\$17,950.00
423	CFF Committee	\$6,900.00	\$6,900.00	\$6,900.00
425	Public Safety Commission	\$6,825.00	\$6,825.00	\$6,825.00
426	UCIV	\$17,000.00	\$17,000.00	\$17,000.00
440	Elections	\$14,200.00	\$16,700.00	\$14,200.00
445	Environmental Justice Alliance	\$32,600.00	\$36,600.00	\$32,600.00
452	Finance & Business Comm	\$6,450.00	\$6,450.00	\$6,450.00
450	Food Bank	\$15,700.00	\$15,700.00	\$15,700.00
451	Global Gaucho Committee	\$49,600.00	\$60,600.00	\$49,600.00
453	Human Rights Board	\$68,250.00	\$73,250.00	\$68,250.00
458	Investment Committee	\$5,800.00	\$15,500.00	\$5,800.00
464	Judicial Council	\$5,860.00	\$5,860.00	\$5,860.00
466	Public & Mental Health Cmsn	\$56,200.00	\$70,700.00	\$56,200.00
467	Students Against Sexual Assault	\$56,940.00	\$68,940.00	\$56,940.00
468	Senate	\$37,800.00	\$42,800.00	\$37,800.00
469	External Affairs	\$900.00	\$900.00	\$900.00
470	Internal Affairs	\$450.00	\$450.00	\$450.00
471	Food Security Committee	\$4,000.00	\$7,000.00	\$4,000.00
365	SCORE - Additional Funds	\$24,500.00	\$35,221.50	\$24,500.00
307	TBL - Additional Funds	\$29,500.00	\$40,070.00	\$29,500.00

230	KCSB- Additional Funds	\$159,500.00	\$179,590.75	\$159,500.00	\$159,500.00
240	AS Food Bank Addtl Funds	\$115,101.00	\$115,601.00	\$115,101.00	\$115,101.00
323	CFF Addtl Funds	\$20,000.00	\$20,379.25	\$20,000.00	\$20,000.00
379	Queer Comm- Add Funds	\$10,000.00	\$11,413.25	\$10,000.00	\$10,000.00
398	WORMS- Add Funds	\$0.00	\$30,452.75	\$19,800.00	\$0.00
360	Recycling- Add Funds	\$25,000.00	\$31,254.75	\$25,000.00	\$25,000.00
349	IVTU- Add Funds	\$0.00	\$26,560.50	\$0.00	\$0.00
315	Comm Person- Add Funds	\$39,500.00	\$87,836.00	\$39,500.00	\$39,500.00
380	Womxns Comm Add Funds	\$0.00	\$2,714.00	\$0.00	\$0.00
481	Zero Waste Committee	\$27,200.00	\$31,200.00	\$27,200.00	\$27,200.00
483	SIRRC Committee	\$82,777.28	\$86,046.68	\$82,777.28	\$82,777.28
484	Student Advocate	\$16,500.00	\$16,500.00	\$16,500.00	\$16,500.00
485	Student Lobby	\$39,950.00	\$39,950.00	\$39,950.00	\$39,950.00
486	Transfer Student Alliance	\$46,800.00	\$69,200.00	\$46,800.00	\$46,800.00
488	EVPLA (Local)	\$16,000.00	\$18,500.00	\$16,000.00	\$16,000.00
492	EVPSA (State)	\$61,650.00	\$68,650.00	\$61,650.00	\$61,650.00
496	Womyn's Journal	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00
499	Honoraria (Exec Officers' Fees)	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00
Sub-total Entities		\$1,326,628.28	\$1,603,390.43	\$1,326,628.28	\$1,326,628.28

Student Groups					
Student Groups					
Sub-total Student Groups (\$250 start-up)		\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00
Total Allocations		\$14,889,584.56	\$15,190,325.43	\$4,030,851.56	\$4,030,851.56
2020-2021		\$14,889,584.56	\$14,889,584.56	\$4,030,851.56	\$4,030,851.56
Difference		\$0.00	(\$300,740.87)	\$0.00	\$0.00

- * There is a 3% recharge on these accounts.
The recharge for the Bike Shop is only on .75 of the 5.50 lock-in fee.
- *** There is a \$0.01 recharge fee per student per quarter per the original ballot language.
- **** There is a \$0.02 recharge fee per student per quarter per the original ballot language.
- # There is a \$.04 recharge fee per student per quarter per the original ballot language.
- ## There is a \$.07 recharge fee per student per quarter per the original ballot language.
The total of these recharge fees is listed in the Income portion of the budget for \$78,472.
These funds are reallocated under AS Allocations as Building/Leadership/Tech Reserves and Pardon Center.
- ** There is a 10% recharge on these funds which stays in the AS Parking account and is used on Parking related issues.

Name of Organization
A.S. Account Number

OSL Funding
339

Total Budget
\$ 468,564.25

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Ass	\$0.00	\$0.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
7000	Operating \$	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conf	\$0.00	\$0.00
7910	Allocations	\$0.00	\$0.00
8600	Fees	\$4,639.00	\$0.00
8990	Appropriati	\$463,925.25	\$0.00
		\$0.00	\$0.00
	Total	\$468,564.25	\$0.00

Name

Date

E-mail address

Cindy Lopez

Advisor

Name of Organization Administration

A.S. Account Number 110

Category		Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
6500	Workstudy	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
6600	General Assistance	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
7000	Operating				
	Telephone	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
	Duplicating/ Printing	\$100.00	\$100.00	\$100.00	\$100.00
	Emergency Supplies	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
	Supplies	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
7000	Operating Subtotal	\$19,300.00	\$19,300.00	\$19,300.00	\$19,300.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
8600	Fees				
	AS Development				
	Total	\$47,300.00	\$47,300.00	\$47,300.00	\$47,300.00

Name

Date

E-mail address

Advisor

Name of Organization Flacks Intern
 A.S. Account Number 112

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000 Operating Subtotal	\$0.00	\$0.00	\$0.00	\$0.00
7100 Honoraria	\$3,000.00	\$0.00	\$0.00	\$0.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900 Special Projects	\$6,000.00	\$0.00	\$0.00	\$0.00
OTHER (include Category)				
Total	\$9,000.00	\$0.00	\$0.00	\$0.00

Name

Date

E-mail address

Marisela Marquez

Advisor

Name of Organization Marketing/PR

A.S. Account Number 115

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Pr	\$8,000.00	\$7,000.00	\$7,000.00	\$7,000.00
Advertising	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000 Operating Sub	\$12,000.00	\$11,000.00	\$11,000.00	\$11,000.00
7100 Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Confere	\$0.00	\$0.00	\$0.00	\$0.00
7900 Special Project	\$0.00	\$0.00	\$0.00	\$0.00
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$12,000.00	\$11,000.00	\$11,000.00	\$11,000.00

Name

Date

E-mail address

Advisor

Name of Organization Food Security Committee

A.S. Account Number _____

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating	\$300.00	\$0.00	\$0.00	\$0.00
	Advertising	\$300.00	\$0.00	\$0.00	\$0.00
	Rentals/ Lea	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating \$	\$600.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$2,400.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conf	\$1,000.00	\$0.00	\$0.00	\$0.00
7900	Special Proj	\$3,000.00	\$0.00	\$0.00	\$0.00
OTHER (include Category)					
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$7,000.00	\$0.00	\$0.00	\$0.00

Name

Date

Name of Organization Staff Support

A.S. Account Number 123

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Pr	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Lease	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000 Recruitment	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00
7100 Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Emp Dev/Trav	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
7900 Special Project	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
7800 Advisors	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
Total	\$31,000.00	\$31,000.00	\$31,000.00	\$31,000.00

Name

Date

E-mail address

Advisor

Name of Organization Staff Retreat
 A.S. Account Number 124

Category		Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00	\$0.00	\$0.00
6600	General Assistance	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00
7000	Operating Subtotal	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
6300	Liability Insurance	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00

Name

Date

E-mail address

Advisor

Name of Organization Staff Salaries
 A.S. Account Number 125

Category		Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
6200	Staff Salaries	\$2,266,000.00	\$2,266,000.00	\$2,266,000.00	\$2,266,000.00
6500	Workstudy		\$0.00	\$0.00	\$0.00
6600	General Assistance	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$0.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
6300	Liability Insurance Fe	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$2,266,000.00	\$2,266,000.00	\$2,266,000.00	\$2,266,000.00

Name

Date

E-mail address

Advisor

Name of Organization

Executive Director

A.S. Account Number

920

	Budget	Fin & Bus	President's	FINAL
Category	Request	Budget	Budget	Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000 Operating Subtotal	\$0.00	\$0.00	\$0.00	\$0.00
7100 Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200 Contracts-Elections	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900 Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00	\$0.00

Name

E-mail address

Name of Organization America Reads

A.S. Account Number 803

	Category	Budget Request	Finance & Business Committee	AS President
6200	Staff Salaries	\$0.00	\$0.00	\$0.00
6500	Workstudy	\$1,000.00	\$1,000.00	\$1,000.00
6600	General Ass	\$5,000.00	\$5,000.00	\$5,000.00
7000	Operating			
	Telephone	\$0.00	\$0.00	\$0.00
	Duplicating	\$500.00	\$500.00	\$500.00
	Advertising	\$0.00	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00	\$0.00
	Supplies	\$1,000.00	\$1,000.00	\$1,000.00
7000	Operating \$	\$1,500.00	\$1,500.00	\$1,500.00
7100	Honoraria	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00
7800	Travel/Conf	\$1,500.00	\$1,000.00	\$1,000.00
7900	Special Proj	\$2,000.00	\$1,500.00	\$1,500.00
8600	Fees	\$0.00	\$0.00	\$0.00
	Total	\$11,000.00	\$10,000.00	\$10,000.00

Name

E-mail address

FINAL
Budget
\$0.00
\$1,000.00
\$5,000.00
\$0.00
\$500.00
\$0.00
\$0.00
\$1,000.00
\$1,500.00
\$0.00
\$0.00
\$1,000.00
\$1,500.00
\$0.00
\$0.00
\$0.00
#####

Date

Advisor

Name of Organization Main Office
A.S. Account Number 150

Category		Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
6500	Workstudy	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
6600	General Assistance	\$15,000.00	\$15,000.00	#####	\$15,000.00
7000	Operating		\$0.00	\$0.00	\$0.00
	Telephone	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
	Duplicating/ Printing	\$500.00	\$500.00	\$500.00	\$500.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
7000	Operating Subtotal	\$7,700.00	\$7,700.00	\$7,700.00	\$7,700.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
8600	Fees	\$0.00	\$0.00	\$0.00	\$0.00
	AS Record Keeping Project	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$24,700.00	\$24,700.00	#####	\$24,700.00

Name

Date

E-mail address

Advisor

Name of Organization Annex
A.S. Account Number 160

Category		Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
6500	Workstudy	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
6600	General Assistance	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00
7000	Operating				
	Telephone	\$600.00	\$600.00	\$600.00	\$600.00
	Duplicating/ Printing	\$500.00	\$500.00	\$500.00	\$500.00
	Advertising	\$200.00	\$200.00	\$200.00	\$200.00
	Rentals/ Leases	\$3,200.00	\$3,200.00	\$3,200.00	\$3,200.00
	Supplies	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
7000	Operating Subtotal	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
8600	Fees	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00

Name

Date

E-mail address

Advisor

Name of Organiza Pardall Center
A.S. Account Num 170

Total Budget
\$ 207,090.00

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Ass	\$71,400.00	\$0.00
7000	Operating		
	Telephone	\$6,264.00	\$0.00
	Duplicating	\$600.00	\$0.00
	Advertising	\$1,000.00	\$0.00
	Rentals/ Lea	\$68,028.00	\$0.00
	Supplies	\$3,000.00	\$0.00
	Utilities	\$18,000.00	\$0.00
	CSO's	\$22,240.00	
7000	Operating \$	\$119,132.00	\$0.00
7100	Honoraria	\$5,200.00	\$0.00
7200	Contracts	\$5,500.00	\$0.00
7800	Travel/Conf	\$3,000.00	\$0.00
7900	Special Proj	\$518.00	\$0.00
8600	Fees	\$2,340.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$207,090.00	\$0.00

Name

Date

E-mail address

Advisor

Name of Organization Tech Support
A.S. Account Number 180

Category		Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00	\$0.00	\$0.00
6600	General Assistance	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$30,000.00	\$22,000.00	\$22,000.00	\$22,000.00
7000	Operating Subtotal	\$30,000.00	\$22,000.00	\$22,000.00	\$22,000.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
8600	Fees	\$0.00	\$0.00	\$0.00	\$0.00
9120	Computers	\$0.00			
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$45,000.00	\$37,000.00	\$37,000.00	\$37,000.00

Sean Lieberman
Name

seanl@as.ucsb.edu
E-mail address

Date

Sean Lieber
Advisor

Name of Organization University Recharge

A.S. Account Number 185

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000 Operating Subtotal	\$0.00	\$0.00	\$0.00	\$0.00
7100 Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
8600 Fees	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00

Name

Date

E-mail address

Advisor

Name of Organization Living History

A.S. Account Number 190

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating	\$500.00	\$500.00	\$500.00	\$500.00
Advertising	\$500.00	\$500.00	\$500.00	\$500.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
7000 Operating \$	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
7100 Honoraria	\$3,700.00	\$3,700.00	\$3,700.00	\$3,700.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conf	\$2,000.00	\$1,000.00	\$1,000.00	\$1,000.00
7900 Special Proj	\$2,000.00	\$1,500.00	\$1,500.00	\$1,500.00
OTHER (include Ca				
6500 Work Study	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
6600 General Ass	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
Total	\$30,700.00	\$29,200.00	\$29,200.00	\$29,200.00

Name

Date

E-mail address

Advisor

Name of Organization Creative Media Unit

A.S. Account Number 232

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
6500	Work Study	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
6600	General Ass	\$13,500.00	\$13,500.00	\$13,500.00	\$13,500.00
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
	Rentals/ Lea	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$15,000.00	\$14,000.00	\$14,000.00	\$14,000.00
7000	Operating S	\$18,000.00	\$17,000.00	\$17,000.00	\$17,000.00
7100	Honoraria	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conf	\$5,000.00	\$2,500.00	\$2,500.00	\$2,500.00
7900	Special Proj	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$46,000.00	\$42,500.00	\$42,500.00	\$42,500.00

Name

Date

E-mail address

Advisor

Name of Organizator Bike Shop
A.S. Account Number 200

Budget Total
\$ 47,762.50

Category		Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assistance	\$0.00	\$0.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
7000	Operating Subtotal	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00
8600	Fees	\$0.00	\$0.00
8610	Credit Card Fees	\$0.00	\$0.00
			\$0.00
Total		\$0.00	\$0.00

Name

Date

E-mail address

Advisor

Name of Organization KCSB
A.S. Account Number 230

 Total Budget
 \$ 171,193.25

Category		Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Ass	\$281,512.00	\$0.00
7000	Operating		
	Telephone	\$5,000.00	\$0.00
	Duplicating	\$4,000.00	\$0.00
	Advertising	\$7,000.00	\$0.00
	Rentals/ Lea	\$4,000.00	\$0.00
	Supplies	\$33,136.00	\$0.00
7000	Operating \$	\$53,136.00	\$0.00
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conf	\$5,000.00	\$0.00
7900	Special Proj	\$6,000.00	\$0.00
8600	Fees	\$5,136.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
Total		\$350,784.00	\$0.00

Name

Date

E-mail address

Jennifer Kiser

Advisor

Name of Organization § Food Bank

Total Budget

A.S. Account Number 240

\$ 230,637.00

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$42,000.00	\$0.00
6500	Workstudy	\$15,000.00	\$0.00
6600	General Ass	\$125,000.00	\$0.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating	\$250.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$1,000.00	\$0.00
	Supplies	\$5,000.00	\$0.00
	Transportati	\$0.00	\$0.00
7000	Operating \$	\$6,250.00	\$0.00
	Transporta	\$2,500.00	\$0.00
	Refrigerati	\$3,000.00	\$0.00
	Furniture/E	\$500.00	\$0.00
7001	Food Purcha	\$150,000.00	\$0.00
7100	Honoraria	\$0.00	\$0.00
7800	Travel/Conf	\$0.00	\$0.00
7900	Special Proj	\$0.00	\$0.00
8600	Fees	\$1,988.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$346,238.00	\$0.00

Name

Date

E-mail address

Advisor

Name of Organization	ASPB	ASPB	Total Budget
A.S. Account Number	300	301	\$ 1,110,106.25

Category	Proposed Budget	Proposed Budget	FINAL Budget	FINAL Budget
	300	301	300	301
6200 Staff Salaries	\$0.00	\$75,000.00	\$0.00	\$0.00
6500 Workstudy	\$0.00	\$2,000.00	\$0.00	\$0.00
6600 General Ass	\$0.00	\$20,500.00	\$0.00	\$0.00
7000 Operating				
Telephone	\$0.00	\$1,500.00	\$0.00	\$0.00
Duplicating	\$0.00	\$3,000.00	\$0.00	\$0.00
Advertising	\$0.00	\$12,000.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$500.00	\$0.00	\$0.00
Supplies	\$0.00	\$3,000.00	\$0.00	\$0.00
7000 Operating \$	\$0.00	\$20,000.00	\$0.00	\$0.00
6100 Stipends	\$0.00	\$54,200.00	\$0.00	\$0.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conf	\$0.00	\$10,000.00	\$0.00	\$0.00
7900 Special Proj	\$0.00	\$0.00	\$0.00	\$0.00
8000 Unallocated	\$902,645.25	\$0.00	\$0.00	\$0.00
8600 Fees	\$0.00	\$25,761.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$902,645.25	\$207,461.00	\$0.00	\$0.00

Name

E-mail address

Date

Marilyn Duker

Advisor

Name of Organization Bike Committee

Total Budget

A.S. Account Number 305

\$ 197,236.75

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Ass	\$0.00	\$0.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$10,000.00	\$0.00
7000	Operating \$	\$10,000.00	\$0.00
7100	Honoraria	\$4,500.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conf	\$0.00	\$0.00
7900	Special Proj	\$178,871.75	\$0.00
8600	Fees	\$3,865.00	\$0.00
8600	Fees	\$0.00	\$0.00
	Bike Circle Project	\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$197,236.75	\$0.00

Name

Date

Name of Organization The Bottom Line

Total Budget

A.S. Account Number 307

\$69,615.00

	Category	Proposed Budget	FINAL Budget
6000	I/C	\$31,000.00	\$0.00
6200	Staff Salaries	\$37,000.00	\$0.00
6700	Grants	\$0.00	\$0.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating/ Printing	\$31,600.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00
	Supplies	\$3,000.00	\$0.00
7000	Operating Subtotal	\$34,600.00	\$0.00
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conference	\$2,500.00	\$0.00
7900	Special Projects	\$4,000.00	\$0.00
8600	Fees	\$585.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$109,685.00	\$0.00

Name

Date

E-mail address

Advisor

Name of Organization Childcare
 A.S. Account Number 312

Total Budget
\$ 35,166.50

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6700	Grants	#####	\$0.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
7000	Operating \$	\$0.00	\$0.00
7100	Honoraria	\$600.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conf	\$0.00	\$0.00
7900	Special Proj	\$3,511.50	\$0.00
8600	Fees	\$1,055.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	Total	#####	\$0.00

 Name

 Date

a.s.childcare.director@gmail.com
 E-mail address

 Advisor

Name of Organization Communication Personnel Total Budget
 A.S. Account Number 315 \$301,022.00

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$383,858.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assista	\$0.00	\$0.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating/ Pr	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
7000	Operating Sub	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Confere	\$5,000.00	\$0.00
7900	Special Projects	\$0.00	\$0.00
8600	Fees	\$0.00	\$0.00
6000	Independent Contr	\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$388,858.00	\$0.00

Name

Date

E-mail address

Advisor

Name of Organization C.A.B.
A.S. Account Number 320

Total Budget
\$ 160,082.00

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Ass	\$11,000.00	\$0.00
7000	Operating		
	Telephone	\$3,000.00	\$0.00
	Duplicating	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$10,000.00	\$0.00
	Supplies	\$17,000.00	\$0.00
7000	Operating \$	\$30,000.00	\$0.00
7100	Honoraria	\$12,000.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conf	\$5,000.00	\$0.00
7900	Special Proj	\$97,280.00	\$0.00
8600	Fees	\$4,802.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$160,082.00	\$0.00

Name

cab.ucsb@gmail.com

E-mail address

Date

Advisor

Name of Organization Community Financial F Total Budget
 A.S. Account Number 323 \$ 249,856.75

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$45,000.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Ass	\$0.00	\$0.00
6700	Grants	\$200,000.00	\$0.00
7000	Operating		
	Telephone	\$192.00	\$0.00
	Duplicating	\$900.00	\$0.00
	Advertising	\$300.00	\$0.00
	Rentals/ Lea	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
7000	Operating S	\$1,392.00	\$0.00
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conf	\$2,000.00	\$0.00
7900	Special Proj	\$19,193.00	\$0.00
8600	Fees	\$2,651.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$270,236.00	\$0.00

Name

Date

E-mail address

Advisor

Name of Organization Daily Nexus
 A.S. Account Number 325

Total Budget
\$ 188,269.75

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assis	\$0.00	\$0.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating/ I	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
7000	Operating Su	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Confe	\$0.00	\$0.00
7900	Special Proje	\$0.00	\$0.00
8600	Fees	\$0.00	\$0.00
8990	Appropriation	\$188,269.75	\$0.00
		\$0.00	\$0.00
	Total	\$188,269.75	\$0.00

_____ Name _____

_____ E-mail address _____

Advisor

Name of Organization Environmental Affairs Total Budget
A.S. Account Number 333 \$ 35,166.50

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Ass	\$2,500.00	\$0.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$9,655.75	\$0.00
7000	Operating \$	\$9,655.75	\$0.00
7100	Honoraria	\$12,300.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conf	\$0.00	\$0.00
7900	Special Proj	\$9,655.75	\$0.00
8600	Fees	\$1,055.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$35,166.50	\$0.00

Name
ucsbeab@gmail.com

Date
Sarah Siedschlag

Name of Organization E.O.P.
 A.S. Account Number 335

Total Budget
\$ 79,579.25

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6700	Grants	\$79,579.25	\$0.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
7000	Operating \$	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conf	\$0.00	\$0.00
7900	Special Proj	\$0.00	\$0.00
8600	Fees	\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$79,579.25	\$0.00

 Name

 Date

 E-mail address

 Advisor

Name of Organization COSWB
 A.S. Account Number 338

Total Budget
\$ 42,120.00

		Proposed Budget	FINAL Budget
	Category		
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assis	\$0.00	\$0.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating/ E	\$500.00	\$0.00
	Advertising	\$2,500.00	\$0.00
	Rentals/ Lease	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
7000	Operating Su	\$3,000.00	\$0.00
7100	Honoraria	\$10,350.00	\$0.00
7200	Contracts	\$9,600.00	\$0.00
7800	Travel/Confere	\$2,500.00	\$0.00
7900	Special Project	\$16,085.00	\$0.00
8600	Fees	\$585.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$42,120.00	\$0.00

 Name

 Date

 E-mail address

 Advisor

Name of Organization I.V. Arts
 A.S. Account Number 340

Total Budget
\$ 90,389.75

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Ass	\$0.00	\$0.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Lea	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
7000	Operating \$	\$0.00	\$0.00
7100	Honoraria	\$3,450.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conf	\$3,000.00	\$0.00
7900	Special Proj	\$81,522.00	\$0.00
8600	Fees	\$2,417.75	\$0.00
8990	Appropriati	\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$90,389.75	\$0.00

*Projects: I.V. LIVE, Magic Lantern Films, Shakespeare in the Park, Nuestra Voz, and WORD: I.V. Art

 Name

 E-mail address

 Date
 ELLEN ANDERSON
eanderson@ihc.ucsb.edu

 Advisor

Name of Organization IVCRC
 A.S. Account Number 348

Total Budget
\$ 174,392.25

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Ass	\$0.00	\$0.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating	\$500.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Lea	\$3,000.00	\$0.00
	Supplies	\$0.00	\$0.00
7000	Operating \$	\$3,500.00	\$0.00
7100	Honoraria	\$6,000.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7900	Special Proj	\$6,600.00	\$0.00
7900.01	Pardall Carr	\$20,000.00	\$0.00
7900.02	Chilla Vista	\$0.00	\$0.00
7910	Allotment	\$128,060.25	\$0.00
	IV Week	\$5,000.00	\$0.00
8600	Fees	\$5,232.00	\$0.00
	IV Week	\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$174,392.25	\$0.00

 Name

 Date

 E-mail address

 Advisor

Name of Organization W. Tenants Union

Total Budget

A.S. Account Number 349

\$ 142,576.50

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$75,500.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Ass	\$18,500.00	\$0.00
7000	Operating		
	Utilities	\$12,000.00	\$0.00
	Duplicating	\$1,030.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Lea	\$25,800.00	\$0.00
	Supplies	\$1,030.00	\$0.00
7000	Operating \$	\$39,860.00	\$0.00
7100	Honoraria	\$6,900.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conf	\$2,500.00	\$0.00
7900	Special Proj	\$18,600.00	\$0.00
8600	Fees	\$4,277.00	\$0.00
79000.01	Crisis Fund	\$3,000.00	\$0.00
		\$0.00	\$0.00
	Total	\$169,137.00	\$0.00

Name

Date

E-mail address

Advisor

Name of Organization Legal Resource Center Total Budget
A.S. Account Number 350 \$ 164,451.00

	Category	Proposed Budget	FINAL Budget
6000	Independent	\$120,000.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Ass	\$0.00	\$0.00
7000	Operating		
	Telephone	\$2,500.00	\$0.00
	Duplicating	\$0.00	\$0.00
	Utilities	\$2,842.80	\$0.00
	Rentals/ Lea	\$20,600.00	\$0.00
	Supplies	\$2,196.20	\$0.00
7000	Operating \$	\$28,139.00	\$0.00
7100	Honoraria	\$1,400.00	\$0.00
7200	Contracts	\$4,668.00	\$0.00
7800	Travel/Conf	\$2,500.00	\$0.00
7900	Special Proj	\$3,500.00	\$0.00
8600	Fees	\$4,244.00	\$0.00
6200	Case Worke	\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$164,451.00	\$0.00

Name

Date

E-mail address

Advisor

Name of Organization Parking
 A.S. Account Number 355

Total Budget
\$ 220,695.75

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Ass	\$0.00	\$0.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
7000	Operating \$	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conf	\$0.00	\$0.00
8600	Fees	\$0.00	\$0.00
8990	Appropriati	\$220,695.75	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$220,695.75	\$0.00

 Name

 Date

 E-mail address

 Advisor

Name of Organization Recycling
 A.S. Account Number 360

Total Budget
\$106,747.25

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$60,000.00	\$0.00
6500	Workstudy	\$10,000.00	\$0.00
6600	General Ass	\$50,000.00	\$0.00
7000	Operating		
	Telephone	\$200.00	\$0.00
	Duplicating	\$50.00	\$0.00
	Advertising	\$50.00	\$0.00
	Rentals/ Lea	\$3,000.00	\$0.00
	Supplies	\$10,000.00	\$0.00
7000	Operating \$	\$13,300.00	\$0.00
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conf	\$1,500.00	\$0.00
7900	Special Proj	\$0.00	\$0.00
8600	Fees	\$3,202.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$138,002.00	\$0.00

 Name

 Date

 E-mail address

 Advisor

Name of Organization S.C.O.R.E.
A.S. Account Number 365

Total Budget
\$ 35,751.50

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Ass	\$0.00	\$0.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating	\$200.00	\$0.00
	Advertising	\$900.00	\$0.00
	Rentals/ Lea	\$0.00	\$0.00
	Supplies	\$300.00	\$0.00
7000	Operating \$	\$1,400.00	\$0.00
7100	Honoraria	\$7,000.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conf	\$22,500.00	\$0.00
7900	Special Proj	\$39,000.00	\$0.00
8600	Fees	\$1,073.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$70,973.00	\$0.00

Name

Date

E-mail address

Advisor

AS Designated (Lock-in)

<u>Name of Organization</u>	<u>Coastal Fund</u>	<u>Total Budget</u>
A.S. Account Number	<u>368</u>	<u>\$372,336.75</u>

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$1,500.00	\$0.00
6600	General Ass	\$10,000.00	\$0.00
7000	Operating		
	Telephone	\$200.00	\$0.00
	Duplicating	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Foundation	\$0.00	\$0.00
	Supplies	\$1,000.00	\$0.00
7000	Operating S	\$1,200.00	\$0.00
7100	Honoraria	\$6,000.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conf	\$500.00	\$0.00
7900	Special Proj	\$3,000.00	\$0.00
7901	Grant Project	\$312,966.75	\$0.00
7905	Coastal Svc	\$12,000.00	\$0.00
7910	Outreach & E	\$14,000.00	\$0.00
8600	Fees	\$11,170.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$372,336.75	\$0.00

Name

E-mail address

Date

Sarah Siedschlag
Advisor

AS Designated (Lock-in)

Name of Organization Queer Commission **Total Budget**
A.S. Account Number 379 **\$ 98,749.75**

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Ass	\$0.00	\$0.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Lea	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
7000	Operating \$	\$1,500.00	\$0.00
7100	Honoraria	\$12,000.00	\$0.00
7200	Contracts	\$0.00	
7800	Travel/Conf	\$30,000.00	\$0.00
7900	Special Proj	\$21,000.00	\$0.00
8600	Fees	\$663.00	\$0.00
	UCSB Pride	\$30,000.00	\$0.00
	RCSGD	\$15,000.00	\$0.00
	Total	\$110,163.00	\$0.00

Name

Date

E-mail address

Advisor

Name of Organization Womyn's Commission Total Budget
A.S. Account Number 380 \$ 29,161.00

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Ass	\$0.00	\$0.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating	\$500.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Lea	\$0.00	\$0.00
	Supplies	\$500.00	\$0.00
7000	Operating \$	\$1,000.00	\$0.00
7100	Honoraria	\$4,000.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conf	\$6,000.00	\$0.00
7900	Special Proj	\$20,000.00	\$0.00
8600	Fees	\$875.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$31,875.00	\$0.00

Name

Date

E-mail address

Marilyn Dukes

Advisor

Name of Organization Take Back the Night Total Budget
A.S. Account Number 382 \$ 29,161.00

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Ass	\$0.00	\$0.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating	\$500.00	\$0.00
	Advertising	\$200.00	\$0.00
	Rentals/ Lea	\$600.00	\$0.00
	Supplies	\$400.00	\$0.00
7000	Operating \$	\$1,700.00	\$0.00
7100	Honoraria	\$3,000.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conf	\$1,000.00	\$0.00
7900	Special Proj	#####	\$0.00
8600	Fees	\$875.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
			\$0.00
	Total	#####	\$0.00

Name

Date

E-mail address

Advisor

Name of Organization UC Student Association Total Budget
 A.S. Account Number 385 \$ 179,997.75

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Ass	\$0.00	\$0.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Lea	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
7000	Operating \$	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conf	\$0.00	\$0.00
7900	Special Proj	\$0.00	\$0.00
8600	Fees	\$0.00	\$0.00
8990	Appropriatic	\$179,997.75	\$0.00
		\$0.00	\$0.00
	Total	\$179,997.75	\$0.00

Name

Date

E-mail address

Advisor

Name of Organization WORMS Total Budget
A.S. Account Number 398 \$ 60,310.25

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$20,000.00	\$0.00
6500	Workstudy	\$8,000.00	\$0.00
6600	General Ass	\$50,000.00	\$0.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating	\$50.00	\$0.00
	Advertising	\$50.00	\$0.00
	Rentals/ Lea	\$3,000.00	\$0.00
	Supplies	\$8,000.00	\$0.00
7000	Operating \$	\$11,100.00	\$0.00
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conf	\$1,000.00	\$0.00
7900	Special Proj	\$0.00	\$0.00
8600	Fees	\$663.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$90,763.00	\$0.00

Name

Date

E-mail address

Advisor

Name of Organization
A.S. Account Number

Internal Vice President
402

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$400.00	\$400.00	\$400.00	\$400.00
Advertising	\$500.00	\$500.00	\$500.00	\$500.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$100.00	\$100.00	\$100.00	\$100.00
7000 Operating Subtotal	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
7100 Honoraria	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900 Special Projects	\$5,000.00	\$500.00	\$500.00	\$500.00
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$15,000.00	\$10,500.00	\$10,500.00	\$10,500.00

Name

Date

internalvp@as.ucsb.edu
E-mail address

Advisor

Name of Organization A.S. President

A.S. Account Number 404

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$300.00	\$300.00	\$300.00	\$300.00
Advertising	\$300.00	\$300.00	\$300.00	\$300.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$50.00	\$50.00	\$50.00	\$50.00
7000 Operating Subtotal	\$650.00	\$650.00	\$650.00	\$650.00
7100 Honoraria	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00
7200 Contracts	\$0.00	\$0.00		\$0.00
7800 Travel/Conference	\$5,000.00	\$4,000.00	\$4,000.00	\$4,000.00
7900 Special Projects	\$10,000.00	\$7,500.00	\$7,500.00	\$7,500.00
OTHER Covid 19 Task Force			\$0.00	
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$20,150.00	\$16,650.00	\$16,650.00	\$16,650.00

Name

Date

president@as.ucsb.edu

E-mail address

Advisor

Name of Organization Covid 19 Task Force

A.S. Account Number 405

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating S	\$0.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conf	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Proje	\$0.00	\$0.00	\$19,800.00	\$19,800.00
OTHER (include Category)					
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$0.00	\$0.00	\$19,800.00	\$19,800.00

Name

Date

E-mail address

Marisela Marquez

Advisor

Name of Organization Attorney General
A.S. Account Number 406

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$100.00	\$100.00	\$100.00	\$100.00
7000 Operating Subtotal	\$100.00	\$100.00	\$100.00	\$100.00
7100 Honoraria	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900 Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00

Name

E-mail address

Date
Marisela Marquez

Advisor

AS Allocations (Departments Requesting Funds)

Name of Organization AS Book Bank
A.S. Account Number 410

Category		Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00	\$0.00	\$0.00
6600	General Assistance	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	Advertising	\$4,000.00	\$3,000.00	\$3,000.00	\$3,000.00
	Rentals/Leases	\$200.00	\$0.00	\$0.00	\$0.00
	Supplies	\$78,500.00	\$70,000.00	\$70,000.00	\$70,000.00
7000	Operating Subtotal	\$83,700.00	\$74,000.00	\$74,000.00	\$74,000.00
7100	Honoraria	\$6,300.00	\$6,300.00	\$6,300.00	\$6,300.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
OTHER		\$0.00	\$0.00	\$0.00	\$0.00
OTHER		\$0.00	\$0.00	\$0.00	\$0.00
OTHER		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$105,000.00	\$95,300.00	\$95,300.00	\$95,300.00

Name

Date

E-mail address

Advisor

Entities Requesting Funds

Name of Organization

Business Services/Controller

A.S. Account Number

408

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$125.00	\$125.00	\$125.00	\$125.00
	Advertising	\$2,000.00	\$500.00	\$500.00	\$500.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$100.00	\$100.00	\$100.00	\$100.00
7000	Operating Subtotal	\$2,225.00	\$725.00	\$725.00	\$725.00
7100	Honoraria	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$900.00	\$900.00	\$900.00	\$900.00
7900.01	Internal	\$100.00	\$100.00	\$100.00	\$100.00
	7900.02 New Ventures	\$9,000.00	\$5,000.00	\$5,000.00	\$5,000.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$18,225.00	\$12,725.00	\$12,725.00	\$12,725.00

Name

Date

E-mail address

Advisor

Name of Organization
A.S. Account Number

C.O.D.E.
418

-		Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$300.00	\$300.00	\$300.00	\$300.00
	Advertising	\$100.00	\$100.00	\$100.00	\$100.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$50.00	\$50.00	\$50.00	\$50.00
7000	Operating Subtotal	\$450.00	\$450.00	\$450.00	\$450.00
7100	Honoraria	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$200.00	\$200.00	\$200.00	\$200.00
7900	Special Projects	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
	OTHER (inc Alt Transp Project	\$0.00	\$0.00	\$0.00	\$0.00
	Alternative Tra	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$5,650.00	\$5,650.00	\$5,650.00	\$5,650.00

Name

ucsb.code@gmail.com
E-mail address

Date

Advisor

AS Allocations (Departments Requesting Funds)

Name of Organization Comm On Comm
A.S. Account Number 420

Category		Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00	\$0.00	\$0.00
6600	General Assistance	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$400.00	\$400.00	\$400.00	\$400.00
	Advertising	\$850.00	\$850.00	\$850.00	\$850.00
	Recruitment materials	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$2,250.00	\$2,250.00	\$2,250.00	\$2,250.00
7100	Honoraria	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$400.00	\$400.00	\$400.00	\$400.00
7900	Special Projects	\$5,000.00	\$3,000.00	\$3,000.00	\$3,000.00
OTHER	AS Assembly	\$6,000.00	\$3,000.00	\$3,000.00	\$3,000.00
OTHER	AS Olympics	\$4,500.00	\$0.00	\$0.00	\$0.00
OTHER	Week of Welcome	\$300.00	\$300.00	\$300.00	\$300.00
Total		\$27,450.00	\$17,950.00	\$17,950.00	\$17,950.00

Name

Date

E-mail address

Advisor

Name of Organization **Public Safety Commission**

A.S. Account Number **425**

Category		Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$75.00	\$75.00	\$75.00	\$75.00
	Advertising	\$200.00	\$200.00	\$200.00	\$200.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$250.00	\$250.00	\$250.00	\$250.00
7000	Operating Subtotal	\$525.00	\$525.00	\$525.00	\$525.00
7100	Honoraria	\$5,400.00	\$5,400.00	\$5,400.00	\$5,400.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$900.00	\$900.00	\$900.00	\$900.00
OTHER (include Category)			\$0.00		
6600	G/A	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$6,825.00	\$6,825.00	\$6,825.00	\$6,825.00

Name

Date

E-mail address

Advisor

Name of Organization UCIV
 A.S. Account Number 426

This "**Budget Request**" must be completed and submitted via e-mail to

Category		Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	Rentals/ Leasing	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
7000	Operating \$	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conf	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Proj	\$0.00	\$0.00	\$0.00	\$0.00
	OTHER (inc 6600 G/A	\$14,000.00	#####	#####	#####
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$17,000.00	#####	#####	#####

 Name

 E-mail address

 Date

Diana Collins-Puer
 Advisor

Entities Requesting Funds

Name of Organization CFF Committee

A.S. Account Number 423

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Lea	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating	\$0.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$6,900.00	\$6,900.00	\$6,900.00	\$6,900.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conf	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Proj	\$0.00	\$0.00	\$0.00	\$0.00
	OTHER (include Catego				
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$6,900.00	\$6,900.00	\$6,900.00	\$6,900.00

Name

Date

E-mail address

Advisor

Name of Organization

Elections

A.S. Account Number

440

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$200.00	\$200.00	\$200.00	\$200.00
Advertising	\$7,000.00	\$4,500.00	\$4,500.00	\$4,500.00
Rentals/ Leases	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
Supplies	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
7000 Operating Subtotal	\$10,700.00	\$8,200.00	\$8,200.00	\$8,200.00
7100 Honoraria	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
7900 Special Projects	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$16,700.00	\$14,200.00	\$14,200.00	\$14,200.00

Name

Date

E-mail address

/isor

Name of Organization EJA
A.S. Account Number 445

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating	\$200.00	\$200.00	\$200.00	\$200.00
	Advertising	\$200.00	\$200.00	\$200.00	\$200.00
	Rentals/ Lea	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$3,500.00	\$1,500.00	\$1,500.00	\$1,500.00
7000	Operating S	\$3,900.00	\$1,900.00	\$1,900.00	\$1,900.00
7100	Honoraria	\$8,700.00	\$8,700.00	\$8,700.00	\$8,700.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conf	\$9,000.00	\$7,000.00	\$7,000.00	\$7,000.00
7900	Special Proj	\$15,000.00	#####	#####	#####
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$36,600.00	#####	#####	#####

Name

Date

E-mail address

'isor

Name of Organization AS Food Bank Committ

A.S. Account Number 450

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Lea	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
7000	Operating \$	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
7100	Honoraria	\$3,700.00	\$3,700.00	\$3,700.00	\$3,700.00
7200	Contracts		\$0.00	\$0.00	\$0.00
7800	Travel/Conf	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
7900	Special Proj	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
	OTHER (include Catego				
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$15,700.00	#####	#####	#####

Name

Date

E-mail address

Advisor

Name of Organization Global Gaucho Committee

A.S. Account Number 451

This "**Budget Request**" must be completed and submitted via e-mail to

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating	\$300.00	\$300.00	\$300.00	\$300.00
Advertising	\$2,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Rentals/ Leasing	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$200.00	\$200.00	\$200.00	\$200.00
7000 Operating \$	\$2,500.00	\$1,500.00	\$1,500.00	\$1,500.00
7100 Honoraria	\$8,100.00	\$8,100.00	\$8,100.00	\$8,100.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conf	\$0.00	\$0.00	\$0.00	\$0.00
7900 Special Proj	\$50,000.00	#####	#####	\$40,000.00
OTHER (include Category)				
Outreach	\$0.00	\$0.00	\$0.00	\$0.00
AS Staff	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$60,600.00	#####	#####	\$49,600.00

Name

Date

E-mail address

Advisor

Name of Organization

Finance & Business Co

A.S. Account Number

452

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$200.00	\$200.00	\$200.00	\$200.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$250.00	\$250.00	\$250.00	\$250.00
7000	Operating Subtotal	\$450.00	\$450.00	\$450.00	\$450.00
7100	Honoraria	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	OTHER (include Category)				
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$6,450.00	\$6,450.00	\$6,450.00	\$6,450.00

Name

Date

E-mail address

Advisor

	Name of Organization	Human Rights Board				
	A.S. Account Number	453				
			Budget	Fin & Bus	President's	FINAL
		Category	Request	Budget	Budget	Budget
	7000	Operating				
		Telephone	\$0.00	\$0.00	\$0.00	\$0.00
		Duplicating/	\$500.00	\$500.00	\$500.00	\$500.00
		Advertising	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
		Rentals/ Lea	\$0.00	\$0.00	\$0.00	\$0.00
		Supplies	\$15,000.00	\$13,000.00	\$13,000.00	\$13,000.00
	7000	Operating S	\$18,000.00	\$16,000.00	\$16,000.00	\$16,000.00
	7100	Honoraria	\$5,250.00	\$5,250.00	\$5,250.00	\$5,250.00
	7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
	7800	Travel/Conf	\$15,000.00	\$12,000.00	\$12,000.00	\$12,000.00
	7900	Special Proj	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00
	OTHER (include Categor			\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
			\$0.00	\$0.00	\$0.00	\$0.00
		Total	\$73,250.00	\$68,250.00	\$68,250.00	\$68,250.00
		Name				
		E-mail address				

Name of Organization
A.S. Account Number

Investment Advisory Committee
458

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000 Operating Subtotal	\$0.00	\$0.00	\$0.00	\$0.00
7100 Honoraria	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$2,000.00	\$0.00	\$0.00	\$0.00
7900 Special Projects Subtotal	\$1,500.00	\$1,300.00	\$1,300.00	\$1,300.00
OTHER (include Category)	\$0.00	\$0.00		\$0.00
7900 Speakers	\$0.00	\$0.00	\$0.00	\$0.00
7900 Investments	\$7,500.00	\$0.00	\$0.00	\$0.00
Total	\$15,500.00	\$5,800.00	\$5,800.00	\$5,800.00

Name

Date

E-mail address

Advisor

Name of Organization

Judicial Council

A.S. Account Number

464

	Budget	Fin & Bus	President's	FINAL
Category	Request	Budget	Budget	Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$50.00	\$50.00	\$50.00	\$50.00
Advertising	\$100.00	\$100.00	\$100.00	\$100.00
Rentals/ Leases	\$135.00	\$135.00	\$135.00	\$135.00
Supplies	\$75.00	\$75.00	\$75.00	\$75.00
7000 Operating Subtotal	\$360.00	\$360.00	\$360.00	\$360.00
7100 Honoraria	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900 Special Projects	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$5,860.00	\$5,860.00	\$5,860.00	\$5,860.00

Name

Date

E-mail address

Advisor

Name of Organization Public & Mental Health

A.S. Account Number 466

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$2,000.00	\$1,500.00	\$1,500.00	\$1,500.00
	Rentals/ Lea	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating \$	\$2,000.00	\$1,500.00	\$1,500.00	\$1,500.00
7100	Honoraria	\$8,700.00	\$8,700.00	\$8,700.00	\$8,700.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conf	\$6,000.00	\$4,000.00	\$4,000.00	\$4,000.00
7900	Special Proj	\$34,000.00	#####	\$30,000.00	#####
	Mental Health Con	\$12,000.00	#####	\$12,000.00	#####
	Crisis Fund	\$8,000.00	\$0.00	\$0.00	
	Total	\$70,700.00	#####	56,200.00	#####

Name

Date

E-mail address

Advisor

Entities Requesting Funds

Name of Organization **Students Against Sexual Assault**

A.S. Account Number **467**

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$500.00	\$500.00	\$500.00	\$500.00
Advertising	\$3,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$1,240.00	\$1,240.00	\$1,240.00	\$1,240.00
7000 Operating Subtotal	\$4,740.00	\$2,740.00	\$2,740.00	\$2,740.00
7100 Honoraria	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$32,000.00	#####	\$25,000.00	\$25,000.00
7900 Special Projects	\$28,000.00	#####	\$25,000.00	\$25,000.00
OTHER (include Category)				
Food	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$68,940.00	#####	\$56,940.00	\$56,940.00

Name

C ate

E-mail address

Advisor

Entities Requesting Funds

Name of Organization Senate
A.S. Account Number 468

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$200.00	\$200.00	\$200.00	\$200.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$200.00	\$200.00	\$200.00	\$200.00
7000 Operating Subtotal	\$400.00	\$400.00	\$400.00	\$400.00
7100 Honoraria	\$32,400.00	#####	\$32,400.00	\$32,400.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900 Special Projects	\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00
OTHER (include Category)				
Food	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$42,800.00	#####	\$37,800.00	\$37,800.00

Name

C ate

E-mail address

Advisor

Name of Organization External Affairs

A.S. Account Number 469

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Lea	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating \$	\$0.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$900.00	\$900.00	\$900.00	\$900.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conf	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Proj	\$0.00	\$0.00	\$0.00	\$0.00
OTHER (include Category)					
	Food	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$900.00	\$900.00	\$900.00	\$900.00

Name

C ate

E-mail address

Advisor

Name of Organization Internal Affairs

A.S. Account Number 470

	Budget	Fin & Bus	President's	FINAL
Category	Request	Budget	Budget	Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leasing	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000 Operating	\$0.00	\$0.00	\$0.00	\$0.00
7100 Honoraria	\$450.00	\$450.00	\$450.00	\$450.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conf	\$0.00	\$0.00	\$0.00	\$0.00
7900 Special Proj	\$0.00	\$0.00	\$0.00	\$0.00
OTHER (include Category)				
Food	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$450.00	\$450.00	\$450.00	\$450.00

Name

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E-mail address

Advisor

Name of Organization Food Security Committee

A.S. Account Number 471

	Budget	Fin & Bus	President's	FINAL
Category	Request	Budget	Budget	Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating	\$300.00	\$300.00	\$300.00	\$300.00
Advertising	\$300.00	\$300.00	\$300.00	\$300.00
Rentals/ Leas	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000 Operating	\$600.00	\$600.00	\$600.00	\$600.00
7100 Honoraria	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conf	\$1,000.00	\$0.00	\$0.00	\$0.00
7900 Special Proj	\$3,000.00	\$1,000.00	\$1,000.00	\$1,000.00
OTHER (include Category)				
Food	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$7,000.00	\$4,000.00	\$4,000.00	\$4,000.00

Name

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E-mail address

Advisor

481 Zero Waste

Name of Organization Zero Waste Committee
 A.S. Account Number 481

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ P	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$300.00	\$300.00	\$300.00	\$300.00
	Rentals/ Lease	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
7000	Operating Su	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00
7100	Honoraria	\$6,900.00	\$6,900.00	\$6,900.00	\$6,900.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Confere	\$3,000.00	\$2,000.00	\$2,000.00	\$2,000.00
7900	Special Project	\$18,000.00	\$15,000.00	\$15,000.00	\$15,000.00
8600	Fees	\$0.00	\$0.00	\$0.00	\$0.00
	IV Office	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$31,200.00	\$27,200.00	\$27,200.00	\$27,200.00

Name

Date

E-mail address

Advisor

Name of Organization
A.S. Account Number

SIRRC
483

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$2,119.40	\$1,000.00	\$1,000.00	\$1,000.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$175.00	\$175.00	\$175.00	\$175.00
7000	Operating Subtotal	\$2,294.40	\$1,175.00	\$1,175.00	\$1,175.00
7100	Honoraria	\$6,780.00	\$6,780.00	\$6,780.00	\$6,780.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$3,000.00	\$2,000.00	\$2,000.00	\$2,000.00
7900	Special Projects	\$14,650.00	\$13,500.00	\$13,500.00	\$13,500.00
	Book Bank	\$0.00	\$0.00	\$0.00	\$0.00
	Retention	\$31,008.68	\$31,008.68	\$31,008.68	\$31,008.68
	Outreach	\$28,313.60	\$28,313.60	\$28,313.60	\$28,313.60
	Total	\$86,046.68	\$82,777.28	\$82,777.28	\$82,777.28

Name

Date

E-mail address

Advisor

Name of Organization

Student Advocate

A.S. Account Number

484

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$200.00	\$200.00	\$200.00	\$200.00
Advertising	\$600.00	\$600.00	\$600.00	\$600.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$500.00	\$500.00	\$500.00	\$500.00
7000 Operating Subtotal	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00
7100 Honoraria	\$12,900.00	\$12,900.00	\$12,900.00	\$12,900.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$300.00	\$300.00	\$300.00	\$300.00
7900 Special Projects	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$16,500.00	\$16,500.00	\$16,500.00	\$16,500.00

Name

Date

advocate@as.ucsb.edu

E-mail address

Advisor

Name of Organization Lobby Corps
 A.S. Account Number 485

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$200.00	\$200.00	\$200.00	\$200.00
Advertising	\$150.00	\$150.00	\$150.00	\$150.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
7000 Operating Subtotal	\$2,350.00	\$2,350.00	\$2,350.00	\$2,350.00
7100 Honoraria	\$4,600.00	\$4,600.00	\$4,600.00	\$4,600.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
7900 Special Projects	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
GROW	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$39,950.00	\$39,950.00	\$39,950.00	\$39,950.00

Name

Date

E-mail address

Advisor

Name of Organization

E.V.P.L.A.

A.S. Account Number

488

Category		Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating				
	Duplicating/ Printing	\$600.00	\$600.00	\$600.00	\$600.00
	Advertising	\$300.00	\$300.00	\$300.00	\$300.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$100.00	\$100.00	\$100.00	\$100.00
7000	Operating Subtotal	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
7100	Honoraria	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$12,500.00	\$10,000.00	\$10,000.00	\$10,000.00
	Halloween	\$0.00	\$0.00	\$0.00	\$0.00
	Chilla Vista	\$0.00	\$0.00	\$0.00	\$0.00
	Co-Sponsorships	\$0.00	\$0.00	\$0.00	\$0.00
	Our Beach Our Town	\$0.00	\$0.00	\$0.00	\$0.00
	Minor projects	\$0.00	\$0.00	\$0.00	\$0.00
6500	W/S	\$0.00	\$0.00	\$0.00	\$0.00
6600	G/A	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$18,500.00	\$16,000.00	\$16,000.00	\$16,000.00

Name

Date

evpla@as.ucsb.edu

E-mail address

Advisor

Name of Organization AS Tranfer Student Alliance

A.S. Account Number 486

This "**Budget Request**" must be completed and submitted via e-mail to

	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating	\$500.00	\$500.00	\$500.00	\$500.00
Advertising	\$1,700.00	\$1,000.00	\$1,000.00	\$1,000.00
Rentals/ Lea	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$1,700.00	\$1,000.00	\$1,000.00	\$1,000.00
7000 Operating \$	\$3,900.00	\$2,500.00	\$2,500.00	\$2,500.00
7100 Honoraria	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conf	\$8,000.00	\$2,000.00	\$2,000.00	\$2,000.00
7900 Special Proj	\$55,000.00	#####	#####	#####
OTHER (include Category)			\$0.00	
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$69,200.00	#####	#####	#####

Name

Date

E-mail address

Advisor

Name of Organization
A.S. Account Number

E.V.P.S.A.
492

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$250.00	\$250.00	\$250.00	\$250.00
Advertising	\$250.00	\$250.00	\$250.00	\$250.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$150.00	\$150.00	\$150.00	\$150.00
7000 Operating Subtotal	\$650.00	\$650.00	\$650.00	\$650.00
7100 Honoraria	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$55,000.00	\$55,000.00	\$55,000.00	#####
7900 Special Projects	\$7,000.00	\$0.00	\$0.00	\$0.00
OTHER (inc Fees	\$0.00	\$0.00	\$0.00	\$0.00
Leadership	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$68,650.00	\$61,650.00	\$61,650.00	#####

Name

E-mail address

Name of Organization
A.S. Account Number

Women's Journal/Herstory
496

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00
Advertising	\$300.00	\$300.00	\$300.00	\$300.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$100.00	\$100.00	\$100.00	\$100.00
7000 Operating Subtotal	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
7100 Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900 Special Projects	\$300.00	\$300.00	\$300.00	\$300.00
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$2,300.00	\$2,300.00	\$2,300.00	\$2,300.00

Name

Date

E-mail address

Advisor

Name of Organization

Honoraria

A.S. Account Number

499

Category		Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$0.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
OTHER (include Category)					
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00

Name

E-mail address

Name of Organization Bike Shop Building Fund

A.S. Account Number 907

Category		Request	Final Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assistance	\$0.00	\$0.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
7000	Operating Subtotal	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00
7900	Special Projects	\$314,806.25	\$0.00
8600	Fees	\$0.00	\$0.00
8610	Credit Card Fees	\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$314,806.25	\$0.00

Name

Date

E-mail address

Advisor