

2021-2022 ASSOCIATED STUDENTS' BUDGET

Passed by Senate 4/28/21 **19,500** Students per quarter
7,775 Summer Students

AS INCOME

	2021-2022		Summer	Total
19,500 Students x \$211.59 X 3 quarters		\$12,378,015.00		
Operating Interest		\$19,659.85		
Trustee Interest		\$69,456.27		
Capital Reserve Dividend & Interest		\$50,376.79		
Suspense Account		\$1,078,870.00		
Recharges		\$93,083.00		
Capital Reserve Transfer		\$0.00		
7775 Students x \$183.79 Summer Quarter	Summer		\$183.79	\$1,428,967.25
Total Income		\$13,689,460.91		\$1,428,967.25

Reg Fees	\$13,806,982.25
Other Revenue	\$1,311,445.91
AS Undesignated	\$2,940,629.75
Allocations	\$4,252,075.66

LOCK-INS

AS Undesignated	AS Lock-in Do not change	Summer Quarter	AS Lock-in Do not change	Total
AS Undesignated	\$ 44.74	\$2,617,290.00	\$41.69	\$324,139.75
310 Campaign Issues \$800.00		-\$800.00		\$0.00
Total AS Undesignated	\$ 44.74	\$2,616,490.00	\$41.69	\$324,139.75

AS Designated	One Quarter	Three Quarters	AS Lock-in Do not change	Summer Quarter	AS Lock-in Do not change	Total
200 * Bike Shop	\$5.50	\$16.50	\$321,750.00	\$5.25	\$40,818.75	\$362,568.75
305 */*** Bicycle System/Committee	\$3.03	\$9.09	\$177,255.00	\$2.57	\$19,981.75	\$197,236.75
307 *** Bottom Line	\$1.19	\$3.57	\$69,615.00	\$0.00	\$0.00	\$69,615.00
312 * Childcare	\$0.54	\$1.62	\$31,590.00	\$0.46	\$3,576.50	\$35,166.50
315 Communications Personnel	\$4.63	\$13.89	\$270,855.00	\$3.88	\$30,167.00	\$301,022.00
320 * CAB	\$2.46	\$7.38	\$143,910.00	\$2.08	\$16,172.00	\$160,082.00
323 *** Community Financial Fund	\$3.77	\$11.31	\$220,545.00	\$3.77	\$29,311.75	\$249,856.75
338 *** COSWB	\$0.72	\$2.16	\$42,120.00	\$0.00	\$0.00	\$42,120.00
325 Daily Nexus	\$3.10	\$9.30	\$181,350.00	\$0.89	\$6,919.75	\$188,269.75
333 * Environmental Affairs Board	\$0.54	\$1.62	\$31,590.00	\$0.46	\$3,576.50	\$35,166.50
335 EOP	\$1.25	\$3.75	\$73,125.00	\$0.83	\$6,453.25	\$79,578.25
100 ## OSL Funding	\$7.07	\$21.21	\$413,595.00	\$7.07	\$54,969.25	\$468,564.25
240 *** AS Food Bank	\$3.48	\$10.44	\$203,580.00	\$3.48	\$27,057.00	\$230,637.00
340 IV Arts	\$1.48	\$4.44	\$86,580.00	\$0.49	\$3,809.75	\$90,389.75
348 * I.V. Improvements	\$2.69	\$8.07	\$157,365.00	\$2.19	\$17,027.25	\$174,392.25
349 * I.V. Tenants Union	\$2.19	\$6.57	\$128,115.00	\$1.86	\$14,461.50	\$142,576.50
350 * Legal Service	\$2.54	\$7.62	\$148,590.00	\$2.04	\$15,861.00	\$164,451.00
170 # Pardall Center	\$3.54	\$10.62	\$207,090.00	\$0.00	\$0.00	\$207,090.00
355 ** Parking	\$3.33	\$9.99	\$194,805.00	\$3.33	\$25,890.75	\$220,695.75
360 * Recycling	\$1.64	\$4.92	\$95,940.00	\$1.39	\$10,807.25	\$106,747.25
365 * SCORE	\$0.55	\$1.65	\$32,175.00	\$0.46	\$3,576.50	\$35,751.50
368 * Coastal Fund	\$5.97	\$17.91	\$349,245.00	\$2.97	\$23,091.75	\$372,336.75
379 *** Trans & Queer Commission	\$1.49	\$4.47	\$87,165.00	\$1.49	\$11,584.75	\$98,749.75
380 * Comm Marginalized Genders	\$0.44	\$1.32	\$25,740.00	\$0.44	\$3,421.00	\$29,161.00
382 * Take Back the Night	\$0.44	\$1.32	\$25,740.00	\$0.44	\$3,421.00	\$29,161.00
385 UC Student Association	\$2.73	\$8.19	\$159,705.00	\$2.61	\$20,292.75	\$179,997.75
386 USSA	\$2.53	\$7.59	\$148,005.00	\$0.70	\$5,442.50	\$153,447.50
398 *** WORMS	\$1.89	\$5.67	\$110,565.00	\$1.89	\$14,694.75	\$125,259.75
Total AS Designated	\$70.73	\$212.19	\$4,137,705.00	\$53.04	412,386.000	4,550,091.000

230 * KCSB	\$2.63	\$7.89	\$153,855.00	\$2.23	\$17,338.25	\$171,193.25
300/* Program Board	\$16.75	\$50.25	\$979,875.00	\$16.75	\$130,231.25	\$1,110,106.25
Total AS Lock-in	\$90.11	\$270.33	\$5,271,435.00	\$72.02	\$559,955.50	\$5,831,390.50

Total A.S Fees Received	\$ 134.85	\$404.55	\$7,888,725.00	\$113.71	\$884,095.25	\$8,772,820.25
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University Designated	University Designated Do not change	University Designated Do not change	Total			
330 Arts & Lectures	\$2.38	\$7.14	\$139,230.00	\$2.38	\$18,504.50	\$157,734.50
330 CLAS	\$7.13	\$21.39	\$417,105.00	\$7.13	\$55,435.75	\$472,540.75
330 Disabled Students Program	\$3.82	\$11.46	\$223,470.00	\$3.24	\$25,191.00	\$248,661.00
330 Events Center	\$3.57	\$10.71	\$208,845.00	\$3.57	\$27,756.75	\$236,601.75
330 Intramurals	\$5.47	\$16.41	\$319,995.00	\$4.64	\$36,076.00	\$356,071.00
330 Multicultural Center	\$3.72	\$11.16	\$217,620.00	\$3.47	\$26,979.25	\$244,599.25
330 Office of Student Life	\$1.78	\$5.34	\$104,130.00	\$1.78	\$13,839.50	\$117,969.50
330 Rec Sports	\$13.07	\$39.21	\$764,595.00	\$13.07	\$101,619.25	\$866,214.25
330 Student Health	\$22.70	\$68.10	\$1,327,950.00	\$18.70	\$145,392.50	\$1,473,342.50

330	University Center	\$7.13	\$21.39	\$417,105.00	\$7.13	\$55,435.75	\$472,540.75
330	University Children's Center	\$5.97	\$17.91	\$349,245.00	\$4.97	\$38,641.75	\$387,886.75

Total University Designated	\$76.74	\$230.22	\$4,489,290.00	\$70.08	\$544,872.00	\$5,034,162.00
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Total A.S. Fees	\$ 211.59	\$12,378,015.00	\$183.79	\$1,428,967.25	\$13,806,982.25
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19,500 Students per quarter
7,775 Summer Students

AS ALLOCATIONS

		Final	Requested	Finance & Bus Comm	AS President
	Senate Unallocated Funds	\$0.00		\$0.00	\$0.00
	Building/Leadership/Tech Reserves	\$93,083.00	\$93,083.00	\$93,083.00	\$93,083.00
	Professional Development	\$0.00		\$0.00	
	Capital Reserve				
Sub-total		\$93,083.00	\$93,083.00	\$93,083.00	\$93,083.00

Departments		Final	Requested	Finance & Bus Comm	AS President
110	A.S. Administration	\$50,300.00	\$50,300.00	\$50,300.00	\$50,300.00
112	Flacks Intern	\$0.00	\$9,000.00	\$0.00	\$0.00
115	Marketing	\$52,000.00	\$62,000.00	\$52,000.00	\$52,000.00
120	Advisor Support	\$0.00	\$0.00	\$0.00	\$0.00
123	Staff Support	\$19,000.00	\$31,000.00	\$19,000.00	\$19,000.00
124	Staff Retreat	\$4,000.00	\$6,000.00	\$4,000.00	\$4,000.00
125	Staff Salaries	\$2,266,000.00	\$2,266,000.00	\$2,266,000.00	\$2,266,000.00
150	Main Office	\$23,100.00	\$28,100.00	\$23,100.00	\$23,100.00
160	AS Annex	\$27,350.00	\$29,350.00	\$27,350.00	\$27,350.00
180	Tech Support	\$25,000.00	\$30,000.00	\$25,000.00	\$25,000.00
185	University Recharges	\$48,000.00	\$48,000.00	\$48,000.00	\$48,000.00
190	Living History	\$25,100.00	\$45,100.00	\$25,100.00	\$25,100.00
232	Creative Media	\$36,000.00	\$46,000.00	\$36,000.00	\$36,000.00
210	Cashiers & Ticket Office	\$190,815.00	\$195,815.00	\$190,815.00	\$190,815.00
250	Publications	\$64,150.00	\$64,150.00	\$64,150.00	\$64,150.00
803	America Reads	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00
920	Executive Director	\$0.00	\$0.00	\$0.00	\$0.00
Sub-total Departments		\$2,842,815.00	\$2,922,815.00	\$2,842,815.00	\$2,842,815.00

Entities		Final	Requested	Finance & Bus Comm	AS President
402	AS Internal Vice-President (IVP)	\$9,000.00	\$12,500.00	\$9,000.00	\$9,000.00
404	AS President	\$17,550.00	\$19,550.00	\$17,550.00	\$17,550.00
405	Covid19 Task Force	\$0.00	\$0.00	\$0.00	\$0.00
406	AS Attorney General	\$3,400.00	\$3,400.00	\$3,400.00	\$3,400.00
408	Office of the Controller/Business Services	\$11,225.00	\$18,225.00	\$11,225.00	\$11,225.00
409	Black Womyns Health Collective	\$120,500.00	\$130,500.00	\$120,500.00	\$120,500.00
410	AS Book Bank	\$95,000.00	\$105,000.00	\$95,000.00	\$95,000.00
418	CODE	\$5,650.00	\$5,650.00	\$5,650.00	\$5,650.00
420	Comm on Comm	\$13,436.73	\$27,450.00	\$13,436.73	\$13,436.73
423	CFF Committee	\$6,900.00	\$6,900.00	\$6,900.00	\$6,900.00
425	Public Safety Commission	\$6,825.00	\$6,825.00	\$6,825.00	\$6,825.00
426	UCIV	\$7,000.00	\$17,000.00	\$7,000.00	\$7,000.00
440	Elections	\$12,450.00	\$17,050.00	\$12,450.00	\$12,450.00
445	Environmental Justice Alliance	\$25,000.00	\$35,000.00	\$25,000.00	\$25,000.00
452	Finance & Business Comm	\$8,450.00	\$8,450.00	\$8,450.00	\$8,450.00
450	Food Bank	\$7,700.00	\$15,700.00	\$7,700.00	\$7,700.00
451	Global Gaucho Committee	\$30,100.00	\$65,600.00	\$30,100.00	\$30,100.00
453	Human Rights Board	\$78,900.00	\$88,900.00	\$78,900.00	\$78,900.00
458	Investment Committee	\$11,000.00	\$26,000.00	\$11,000.00	\$11,000.00
464	Judicial Council	\$5,860.00	\$5,860.00	\$5,860.00	\$5,860.00
466	Public & Mental Health Cmsn	\$46,600.00	\$60,600.00	\$46,600.00	\$46,600.00
467	Students Against Sexual Assault	\$52,940.00	\$58,940.00	\$52,940.00	\$52,940.00
468	Senate	\$40,300.00	\$42,700.00	\$40,300.00	\$40,300.00
469	External Affairs	\$16,850.00	\$16,850.00	\$16,850.00	\$16,850.00
470	Internal Affairs	\$0.00	\$0.00	\$0.00	\$0.00
471	Food Security Committee	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
365	SCORE - Additional Funds	\$40,221.50	\$60,221.50	\$40,221.50	\$40,221.50
307	TBL - Additional Funds	\$34,470.00	\$38,470.00	\$34,470.00	\$34,470.00
230	KCSB - Additional Funds	\$139,406.75	\$159,406.75	\$139,406.75	\$139,406.75
240	AS Food Bank Addtl Funds	\$0.00	\$113,101.00	\$0.00	\$0.00
323	CFF Addtl Funds	\$0.00	\$21,379.25	\$0.00	\$0.00
379	Queer Comm- Add Funds	\$4,413.25	\$13,413.25	\$4,413.25	\$4,413.25
360	Recycling- Add Funds	\$22,754.75	\$47,754.75	\$22,754.75	\$22,754.75
349	IVTU- Add Funds	\$0.00	\$18,650.50	\$0.00	\$0.00
315	Comm Person- Add Funds	\$39,927.00	\$89,927.00	\$39,927.00	\$39,927.00
380	Legal Resource - Add Funds	\$13,181.00	\$33,181.00	\$13,181.00	\$13,181.00
340	IV Arts Addtl Funds	\$0.00	\$19,178.25	\$0.00	\$0.00
481	Zero Waste Committee	\$25,000.00	\$30,000.00	\$25,000.00	\$25,000.00

483	SIRRC Committee	\$80,566.68	\$88,566.68	\$80,566.68	\$80,566.68	5/3/2021 \$80,566.68
484	Student Advocate	\$16,500.00	\$16,500.00	\$16,500.00	\$16,500.00	\$16,500.00
485	Student Lobby	\$35,150.00	\$40,150.00	\$35,150.00	\$35,150.00	\$35,150.00
486	Transfer Student Alliance	\$61,000.00	\$77,700.00	\$61,000.00	\$61,000.00	\$61,000.00
488	EVPLA (Local)	\$22,800.00	\$22,800.00	\$22,800.00	\$22,800.00	\$22,800.00
492	EVPSA (State)	\$58,150.00	\$73,150.00	\$58,150.00	\$58,150.00	\$58,150.00
496	Womyn's Journal	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
499	Honoraria (Exec Officers' Fees)	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00
Sub-total Entities		\$1,276,177.66	\$1,808,199.93	\$1,276,177.66	\$1,276,177.66	\$1,276,177.66

Student Groups

Student Groups						
Sub-total Student Groups (\$250 start-up)	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00

Total Allocations	\$15,118,428.16	\$15,730,450.43	\$4,252,075.66	\$4,252,075.66	\$4,252,075.66
2021-2022	\$15,118,428.16	\$15,118,428.16	\$4,252,075.66	\$4,252,075.66	\$4,252,075.66
Difference	(\$0.00)	(\$612,022.27)	\$0.00	\$0.00	\$0.00

- * There is a 3% recharge on these accounts.
The recharge for the Bike Shop is only on .75 of the 5.50 lock-in fee.
- *** There is a \$0.01 recharge fee per student per quarter per the original ballot language.
- **** There is a \$0.02 recharge fee per student per quarter per the original ballot language.
- # There is a \$.04 recharge fee per student per quarter per the original ballot language.
- ## There is a \$.07 recharge fee per student per quarter per the original ballot language.
The total of these recharge fees is listed in the Income portion of the budget for \$90,002.
These funds are reallocated under AS Allocations as Building/Leadership/Tech Reserves and Pardall Center.
- ** There is a 10% recharge on these funds which stays in the AS Parking account and is used on Parking related issues.

2021-2022

Name of Organization **OSL Funding** Total Budget
 A.S. Account Number 339 \$ 468,564.25

	Category	Proposed Budget	FINAL Budget
6200	Staff Salarie	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Ass	\$0.00	\$0.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Lea	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
7000	Operating	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conf	\$0.00	\$0.00
7910	Allocations	\$0.00	\$0.00
8600	Fees	\$4,639.00	\$4,639.00
8990	Appropriati	\$463,925.25	\$463,925.25
		\$0.00	\$0.00
	Total	\$468,564.25	\$468,564.25

Name

Date

E-mail address

Cindy Lopez

Advisor

2021-2022

Name of Organization Administration
 A.S. Account Number 110

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
6500	Workstudy	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
6600	General Assistance	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
7000	Operating				
	Telephone	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
	Duplicating/ Printing	\$100.00	\$100.00	\$100.00	\$100.00
	Emergency Supplies	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
	Supplies	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00
7000	Operating Subtotal	\$18,300.00	\$18,300.00	\$18,300.00	\$18,300.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
8600	Fees				
	AS Development				
	Total	\$50,300.00	\$50,300.00	\$50,300.00	\$50,300.00

Name

Date

E-mail address

Advisor

2021-2022

Name of Organization Flacks Intern
 A.S. Account Number 112

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000 Operating Subtotal	\$0.00	\$0.00	\$0.00	\$0.00
7100 Honoraria	\$3,000.00	\$0.00	\$0.00	\$0.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900 Special Projects	\$6,000.00	\$0.00	\$0.00	\$0.00
OTHER (include Category)				
Total	\$9,000.00	\$0.00	\$0.00	\$0.00

Name

Date

E-mail address

Marisela Marquez

Advisor

2021-2022

Name of Organization Marketing/PR
 A.S. Account Number 115

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
Advertising	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000 Operating Subtotal	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00
7100 Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900 Special Projects	\$50,000.00	\$40,000.00	\$40,000.00	\$40,000.00
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$62,000.00	\$52,000.00	\$52,000.00	\$52,000.00

Name

Date

E-mail address

Advisor

Name of Organization
 A.S. Account Number

Advisor Support

		Budget	Fin & Bus	President's	FINAL
Category		Request	Budget	Budget	Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$0.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
OTHER (include Category)					
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$0.00	\$0.00	\$0.00	\$0.00

 Name

 Date

Name of Organization
A.S. Account Number

Staff Support
123

rollover

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget	
Telephone	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00	
Advertising	\$0.00	\$0.00	\$0.00	\$0.00	
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00	
Supplies	\$0.00	\$0.00	\$0.00	\$0.00	
7000 Recruitment	\$12,000.00	\$10,000.00	\$10,000.00	\$10,000.00	
7100 Honoraria	\$0.00	\$0.00	\$0.00	\$0.00	
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00	
7800 Emp Dev/Travel	\$15,000.00	\$5,000.00	\$5,000.00	\$5,000.00	
7900 Special Projects	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	
7800 Advisors	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	
Total	\$31,000.00	\$19,000.00	\$19,000.00	\$19,000.00	

Name

Date

E-mail address

Advisor

Name of Organization Staff Retreat
 A.S. Account Number 124

Category		Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00	\$0.00	\$0.00
6600	General Assistance	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$6,000.00	\$4,000.00	\$4,000.00	\$4,000.00
7000	Operating Subtotal	\$6,000.00	\$4,000.00	\$4,000.00	\$4,000.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
6300	Liability Insurance	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$6,000.00	\$4,000.00	\$4,000.00	\$4,000.00

Name

Date

E-mail address

Advisor

Name of Organization Staff Salaries
 A.S. Account Number 125

Category		Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
6200	Staff Salaries	\$2,266,000.00	\$2,266,000.00	\$2,266,000.00	\$2,266,000.00
6500	Workstudy		\$0.00	\$0.00	\$0.00
6600	General Assistance	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$0.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
6300	Liability Insurance F	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$2,266,000.00	\$2,266,000.00	\$2,266,000.00	\$2,266,000.00

Name

Date

E-mail address

Advisor

2021-2022

Name of Organization

Executive Director

A.S. Account Number

920

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000 Operating Subtotal	\$0.00	\$0.00	\$0.00	\$0.00
7100 Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200 Contracts-Elections	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900 Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00	\$0.00

Name

E-mail address

2021-2022

Name of OrgaAmerica Reads

A.S. Account 803

	Category	Budget Request	Finance & Busine Committee	AS President	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00	\$0.00	\$0.00
6600	General Assistanc	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Print	\$500.00	\$500.00	\$500.00	\$500.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
7000	Operating Subto	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conferenc	\$500.00	\$500.00	\$500.00	\$500.00
7900	Special Projects	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
8600	Fees	\$0.00	\$0.00		\$0.00
					\$0.00
					\$0.00
	Total	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00

Name

Date

2021-2022

E-mail address

Advisor

2021-2022

Name of Organization Main Office
 A.S. Account Number 150

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
6500	Workstudy	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00
6600	General Assistance	\$18,000.00	\$18,000.00	#####	\$18,000.00
7000	Operating		\$0.00	\$0.00	\$0.00
	Telephone	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
	Duplicating/ Printing	\$500.00	\$500.00	\$500.00	\$500.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$6,000.00	\$1,000.00	\$1,000.00	\$1,000.00
7000	Operating Subtotal	\$7,700.00	\$2,700.00	\$2,700.00	\$2,700.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
8600	Fees	\$0.00	\$0.00	\$0.00	\$0.00
	AS Record Keeping Project	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$28,100.00	\$23,100.00	#####	\$23,100.00

_____ Name

_____ Date

_____ E-mail address

_____ Advisor

2021-2022

Name of Organization Annex
 A.S. Account Number 160

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
6500	Workstudy	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
6600	General Assistance	\$16,750.00	\$16,750.00	#####	\$16,750.00
7000	Operating				
	Telephone	\$600.00	\$600.00	\$600.00	\$600.00
	Duplicating/ Printing	\$500.00	\$500.00	\$500.00	\$500.00
	Advertising	\$500.00	\$500.00	\$500.00	\$500.00
	Rentals/ Leases	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00
	Supplies	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
7000	Operating Subtotal	\$6,600.00	\$6,600.00	\$6,600.00	\$6,600.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$3,000.00	\$1,000.00	\$1,000.00	\$1,000.00
8600	Fees	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$29,350.00	\$27,350.00	#####	\$27,350.00

Name

Date

E-mail address

Advisor

2021-2022

Name of Organization Pardall Center
 A.S. Account Number 170

Total Budget
\$ 207,090.00

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$37,000.00	\$37,000.00
6500	Workstudy	\$0.00	\$0.00
6600	General Ass	\$38,600.00	\$38,600.00
7000	Operating		
	Telephone	\$4,300.00	\$4,300.00
	Duplicating	\$200.00	\$200.00
	Advertising	\$500.00	\$500.00
	Rentals/ Leas	\$73,097.00	\$73,097.00
	Supplies	\$2,000.00	\$2,000.00
	Utilities	\$8,104.00	\$8,104.00
	CSO's	\$0.00	\$0.00
7000	Operating \$	\$88,201.00	\$88,201.00
7100	Honoraria	\$6,300.00	\$6,300.00
7200	Contracts	\$2,000.00	\$2,000.00
7800	Travel/Conf	\$3,000.00	\$3,000.00
7900	Special Proj	\$29,649.00	\$29,649.00
8600	Fees	\$2,340.00	\$2,340.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$207,090.00	\$207,090.00

Name

Date

E-mail address

Advisor

2021-2022

Name of Organization Tech Support
 A.S. Account Number 180

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00	\$0.00	\$0.00
6600	General Assistance	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$30,000.00	\$25,000.00	\$25,000.00	\$25,000.00
7000	Operating Subtotal	\$30,000.00	\$25,000.00	\$25,000.00	\$25,000.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
8600	Fees	\$0.00	\$0.00	\$0.00	\$0.00
9120	Computers	\$0.00			
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$30,000.00	\$25,000.00	\$25,000.00	\$25,000.00

Sean Lieberman

 Name

seanl@as.ucsb.edu

 E-mail address

 Date

Sean Lieberman

 Advisor

2021-2022

Name of Organization University Recharge
A.S. Account Number 185

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000 Operating Subtotal	\$0.00	\$0.00	\$0.00	\$0.00
7100 Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
8600 Fees	\$48,000.00	\$48,000.00	\$48,000.00	\$48,000.00
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$48,000.00	\$48,000.00	\$48,000.00	\$48,000.00

Name

Date

E-mail address

Advisor

2021-2022

Name of Organization Living History
 A.S. Account Number 190

rollover 30-40K

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$500.00	\$500.00	\$500.00	\$500.00
Advertising	\$500.00	\$500.00	\$500.00	\$500.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
7000 Operating Subtotal	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
7100 Honoraria	\$3,700.00	\$3,700.00	\$3,700.00	\$3,700.00
7200 Contracts	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00
7800 Travel/Conference	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
7900 Special Projects	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
OTHER (include Category)				
6500 Work Study	\$0.00	\$0.00	\$0.00	\$0.00
6600 General Assist	\$33,600.00	\$13,600.00	\$13,600.00	\$13,600.00
Total	\$45,100.00	\$25,100.00	\$25,100.00	\$25,100.00

Name

Date

E-mail address

Advisor

2021-2022

Name of Organization

Creative Media Unit

A.S. Account Number

232

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
6500	Work Study	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
6600	General Assist	\$13,500.00	\$13,500.00	\$13,500.00	\$13,500.00
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$15,000.00	\$10,000.00	\$10,000.00	\$10,000.00
7000	Operating Subtotal	\$18,000.00	\$13,000.00	\$13,000.00	\$13,000.00
7100	Honoraria	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$5,000.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$46,000.00	\$36,000.00	\$36,000.00	\$36,000.00

Name

Date

E-mail address

Advisor

2021-2022

Name of Organization Bike Shop
 A.S. Account Number 200

Budget Total
\$ 47,762.50

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$15,000.00	\$15,000.00
6600	General Assistance	\$75,000.00	\$75,000.00
7000	Operating		
	Telephone	\$1,200.00	\$1,200.00
	Duplicating/ Printing	\$250.00	\$250.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leases	\$500.00	\$500.00
	Parts & Supplies	\$65,000.00	\$65,000.00
	Supplies	\$9,879.50	\$9,879.50
7000	Operating Subtotal	\$76,829.50	\$76,829.50
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conference	\$1,000.00	\$1,000.00
7900	Special Projects	\$0.00	\$0.00
8600	Fees	\$1,433.00	\$1,433.00
8610	Credit Card Fees	\$3,500.00	\$3,500.00
	Revenue	#####	#####
	Total	\$172,762.50	\$47,762.50

 Name

 Date

 E-mail address

 Advisor

2021-2022

Name of Organization

Cashiers & Ticket Office

A.S. Account Number

210

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
6500	Work Study	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00
6600	General Assist	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00
7000	Operating				
	Telephone	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00
	Duplicating/ Printing	\$250.00	\$250.00	\$250.00	\$250.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$3,200.00	\$3,200.00	\$3,200.00	\$3,200.00
	Supplies	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	AXS Licensing	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00
	Water	\$250.00	\$250.00	\$250.00	\$250.00
	AXS Training	\$300.00	\$300.00	\$300.00	\$300.00
	CC Machines	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
	BOCA Tickets	\$6,800.00	\$6,800.00	\$6,800.00	\$6,800.00
	W2W Subscription	\$315.00	\$315.00	\$315.00	\$315.00
	Livescan	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
7000	Operating Subtotal	\$50,815.00	\$50,815.00	\$50,815.00	\$50,815.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00
8610	CC Fees	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$195,815.00	\$190,815.00	\$190,815.00	#####

Name

Date

E-mail address

Advisor

2021-2022

Name of Organization KCSB **Total Budget**
 A.S. Account Number 230 **\$ 171,193.25**
Additional \$139,406.75

Category		Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assistance	\$281,512.00	\$261,512.00
7000	Operating		
	Telephone	\$5,000.00	\$5,000.00
	Duplicating/ Printing	\$2,500.00	\$2,500.00
	Advertising	\$6,000.00	\$6,000.00
	Rentals/ Leases	\$2,000.00	\$2,000.00
	Supplies	\$19,000.00	\$19,000.00
7000	Operating Subtotal	\$34,500.00	\$34,500.00
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conference	\$5,000.00	\$5,000.00
7900	Special Projects	\$4,452.00	\$4,452.00
8600	Fees	\$5,136.00	\$5,136.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$330,600.00	\$310,600.00

Name

Date

E-mail address

Jennifer Kiser

Advisor

2021-2022

Name of Organization AS Food Bank
 A.S. Account Number 240

Total Budget
\$ 230,637.00

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$45,000.00	\$45,000.00
6500	Workstudy	\$15,000.00	\$15,000.00
6600	General Assistan	\$85,000.00	\$85,000.00
7000	Operating		
	Telephone	\$1,000.00	\$1,000.00
	Duplicating/ Prin	\$250.00	\$250.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leases	\$29,000.00	\$29,000.00
	Supplies	\$5,000.00	\$5,000.00
	Transportation	\$0.00	\$0.00
7000	Operating Subt	\$35,250.00	\$35,250.00
	Transportation	\$6,000.00	\$6,000.00
	Refrigeration	\$3,000.00	\$3,000.00
	Furniture/Equip	\$1,000.00	\$1,000.00
7001	Food Purchases	\$140,000.00	\$36,899.00
7100	Honoraria	\$0.00	\$0.00
7800	Travel/Conferenc	\$1,500.00	\$1,500.00
7900	Special Projects	\$10,000.00	\$0.00
8600	Fees	\$1,988.00	\$1,988.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$343,738.00	\$230,637.00

Name

Date

E-mail address

Advisor

2021-2022

Name of Organization _____

Publications

A.S. Account Number _____

250

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
6500	Work Study	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
6600	General Assist	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
7000	Operating				
	Telephone	\$2,600.00	\$2,600.00	\$2,600.00	\$2,600.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
	Water Service	\$250.00	\$250.00	\$250.00	\$250.00
	Printer Leases	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00
	Printer Service	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
	Machine Maint.	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00
	Paper	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
	Printing Supplies	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
	Supplies	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	Ordering Host	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00
7000	Operating Subtotal	\$84,150.00	\$84,150.00	\$84,150.00	\$84,150.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
	UC Assessed Fees	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
	Subtract Income	(\$50,000.00)	(\$50,000.00)	(\$50,000.00)	(\$50,000.00)
	Total	\$64,150.00	\$64,150.00	\$64,150.00	\$64,150.00

Name _____

Date _____

E-mail address _____

Advisor _____

2021-2022

Name of Organization	<u>ASPB</u>	<u>ASPB</u>	Total Budget
A.S. Account Number	<u>300</u>	<u>301</u>	<u>\$ 1,110,106.25</u>

	Category	Proposed Budget	Proposed Budget	FINAL Budget	FINAL Budget
		300	301	300	301
6200	Staff Salaries	\$0.00	\$75,000.00	\$0.00	\$75,000.00
6500	Workstudy	\$0.00	\$2,000.00	\$0.00	\$2,000.00
6600	General Ass	\$0.00	\$20,500.00	\$0.00	\$20,500.00
7000	Operating				
	Telephone	\$0.00	\$1,500.00	\$0.00	\$1,500.00
	Duplicating	\$0.00	\$3,000.00	\$0.00	\$3,000.00
	Advertising	\$0.00	\$12,000.00	\$0.00	\$12,000.00
	Rentals/ Lea	\$0.00	\$500.00	\$0.00	\$500.00
	Supplies	\$0.00	\$3,000.00	\$0.00	\$3,000.00
7000	Operating	\$0.00	\$20,000.00	\$0.00	\$20,000.00
6100	Stipends	\$0.00	\$59,200.00	\$0.00	\$59,200.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conf	\$0.00	\$10,000.00	\$0.00	\$10,000.00
7900	Special Proj	\$0.00	\$0.00	\$0.00	\$0.00
8000	Unallocated	\$902,645.25	\$0.00	\$902,645.25	\$0.00
8600	Fees	\$0.00	\$25,761.00	\$0.00	\$25,761.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$902,645.25	\$212,461.00	\$902,645.25	\$212,461.00

Name

E-mail address

Date

Marilyn Dukes

Advisor

2021-2022

Name of Organization Bike Committee

Total Budget

A.S. Account Number 305

\$ 197,236.75

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Ass	\$0.00	\$0.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$10,000.00	\$10,000.00
7000	Operating	\$10,000.00	\$10,000.00
7100	Honoraria	\$4,500.00	\$4,500.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conf	\$0.00	\$0.00
7900	Special Proj	\$178,871.75	\$178,871.75
8600	Fees	\$3,865.00	\$3,865.00
8600	Fees	\$0.00	\$0.00
	Bike Circle Project	\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$197,236.75	\$197,236.75

Name

Date

2021-2022

Name of Organization The Bottom Line

Total Budget

A.S. Account Number 307

\$69,615.00

Additional

\$34,470.00

	Category	Proposed Budget	FINAL Budget	
6000	I/C	\$32,000.00	\$32,000.00	
6200	Staff Salaries	\$37,000.00	\$37,000.00	
6700	Grants	\$0.00	\$0.00	
7000	Operating			
	Telephone	\$0.00	\$0.00	
	Duplicating/ Printing	\$28,000.00	\$28,000.00	
	Advertising	\$0.00	\$0.00	
	Rentals/ Leases	\$0.00	\$0.00	
	Supplies	\$3,000.00	\$3,000.00	
7000	Operating Subtotal	\$31,000.00	\$31,000.00	
7100	Honoraria	\$0.00	\$0.00	
7200	Contracts	\$0.00	\$0.00	
7800	Travel/Conference	\$3,500.00	\$1,500.00	
7900	Special Projects	\$4,000.00	\$2,000.00	
8600	Fees	\$585.00	\$585.00	
		\$0.00	\$0.00	
		\$0.00	\$0.00	
	Total	\$108,085.00	\$104,085.00	

Name

Date

E-mail address

Advisor

2021-2022

Name of Organization Childcare
 A.S. Account Number 312

Total Budget
\$ 35,166.50

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6700	Grants	\$30,000.00	\$30,000.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
7000	Operating	\$0.00	\$0.00
7100	Honoraria	\$600.00	\$600.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conf	\$0.00	\$0.00
7900	Special Proj	\$3,511.50	\$3,511.50
8600	Fees	\$1,055.00	\$1,055.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$35,166.50	\$35,166.50

Name

Date

a.s.childcare.director@gmail.com

E-mail address

Advisor

2021-2022

Name of Organization Communication Personne Total Budget
 A.S. Account Number 315 #####
Additional \$39,927.00

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$385,949.00	\$335,949.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assista	\$0.00	\$0.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating/ Pr	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
7000	Operating Sub	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Confere	\$5,000.00	\$5,000.00
7900	Special Project	\$0.00	\$0.00
8600	Fees	\$0.00	\$0.00
6000	Independent Cont	\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$390,949.00	\$340,949.00

Name

Date

E-mail address

Advisor

2021-2022

Name of Organization C.A.B.
 A.S. Account Number 320

Total Budget
 \$ 160,082.00

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assistance	\$11,000.00	\$11,000.00
7000	Operating		
	Telephone	\$3,000.00	\$3,000.00
	Duplicating/ Printing	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leases	\$10,000.00	\$10,000.00
	Supplies	\$17,000.00	\$17,000.00
7000	Operating Subtotal	\$30,000.00	\$30,000.00
7100	Honoraria	\$12,000.00	\$12,000.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conference	\$5,000.00	\$5,000.00
7900	Special Projects	\$97,280.00	\$97,280.00
8600	Fees	\$4,802.00	\$4,802.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$160,082.00	\$160,082.00

 Name

cab.ucsb@gmail.com

 E-mail address

 Date

 Advisor

2021-2022

Name of Organization Community Financial Total Budget
 A.S. Account Number 323 \$249,856.75
\$0.00

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$46,000.00	\$46,000.00
6500	Workstudy	\$0.00	\$0.00
6600	General Ass	\$0.00	\$0.00
6700	Grants	\$200,000.00	\$180,000.00
7000	Operating		
	Telephone	\$192.00	\$192.00
	Duplicating	\$900.00	\$900.00
	Advertising	\$300.00	\$300.00
	Rentals/ Le	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
7000	Operating	\$1,392.00	\$1,392.00
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conf	\$2,000.00	\$2,000.00
7900	Special Proj	\$19,193.00	\$17,813.75
8600	Fees	\$2,651.00	\$2,651.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$271,236.00	\$249,856.75

Name

Date

E-mail address

Advisor

2021-2022

Name of Organization Daily Nexus
 A.S. Account Number 325

Total Budget
\$188,269.75

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assis	\$0.00	\$0.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
7000	Operating S	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Confe	\$0.00	\$0.00
7900	Special Proje	\$0.00	\$0.00
8600	Fees	\$0.00	\$0.00
8990	Appropriation	\$188,269.75	\$188,269.75
		\$0.00	\$0.00
	Total	\$188,269.75	\$188,269.75

_____ Name _____

_____ E-mail address _____

Advisor

2021-2022

Name of Organization Environmental Affairs Total Budget
 A.S. Account Number 333 \$ 35,166.50

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Ass	\$2,500.00	\$2,500.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$5,511.50	\$5,511.50
7000	Operating	\$5,511.50	\$5,511.50
7100	Honoraria	\$14,100.00	\$14,100.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conf	\$2,000.00	\$2,000.00
7900	Special Proj	\$10,000.00	\$10,000.00
8600	Fees	\$1,055.00	\$1,055.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$35,166.50	\$35,166.50

Name
ucsbeab@gmail.com

Date
Sarah Siedschlag

2021-2022

Name of Organization E.O.P. **Total Budget**
A.S. Account Number 335 **\$ 79,579.25**

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6700	Grants	\$79,579.25	\$79,579.25
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leasing	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
7000	Operating	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conf	\$0.00	\$0.00
7900	Special Proj	\$0.00	\$0.00
8600	Fees	\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$79,579.25	\$79,579.25

_____ Name

_____ Date

_____ E-mail address

_____ Advisor

2021-2022

Name of Organization COSWB **Total Budget**
A.S. Account Number 338 **\$ 42,120.00**

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assistance	\$0.00	\$0.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating/ Printing	\$500.00	\$500.00
	Advertising	\$2,500.00	\$2,500.00
	Rentals/ Leases	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
7000	Operating Subtotal	\$3,000.00	\$3,000.00
7100	Honoraria	\$10,350.00	\$10,350.00
7200	Contracts	\$9,600.00	\$9,600.00
7800	Travel/Conference	\$2,500.00	\$2,500.00
7900	Special Projects	\$16,085.00	\$16,085.00
8600	Fees	\$585.00	\$585.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$42,120.00	\$42,120.00

Name

Date

E-mail address

Advisor

2021-2022

Name of Organization I.V. Arts Total Budget
 A.S. Account Number 340 \$ 90,389.75

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Ass	\$0.00	\$0.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating	\$900.00	\$900.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
7000	Operating	\$900.00	\$900.00
7100	Honoraria	\$8,700.00	\$8,700.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conf	\$1,400.00	\$1,400.00
7900	Special Proj	\$96,150.00	\$76,971.75
8600	Fees	\$2,418.00	\$2,418.00
8990	Appropriati	\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$109,568.00	\$90,389.75

*Projects: I.V. LIVE, Magic Lantern Films, Shakespeare in the Park, Nuestra Voz, and WORD: I.V. Ar

Name

Date

E-mail address

ELLEN ANDERSON
eanderson@ihc.ucsb.edu

 Advisor

2021-2022

Name of Organization	IVCRC	Total Budget
A.S. Account Number	348	\$ 174,392.25

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assistance	\$0.00	\$0.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating/ Printing	\$500.00	\$500.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leases	\$3,000.00	\$3,000.00
	Supplies	\$0.00	\$0.00
7000	Operating Subtotal	\$3,500.00	\$3,500.00
7100	Honoraria	\$6,000.00	\$6,000.00
7200	Contracts	\$0.00	\$0.00
7900	Special Projects	\$26,600.00	\$26,600.00
7900.01	Pardall Carnival	\$0.00	\$0.00
7900.02	Chilla Vista	\$0.00	\$0.00
7910	Allotment	\$133,060.25	\$133,060.25
	IV Week	\$0.00	\$0.00
8600	Fees	\$5,232.00	\$5,232.00
	IV Week	\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$174,392.25	\$174,392.25

_____ Name

_____ Date

_____ E-mail address

_____ Advisor

2021-2022

Name of Organization I.V. Tenants Union **Total Budget**
A.S. Account Number 349 **\$ 142,576.50**

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$75,000.00	\$75,000.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assistance	\$18,500.00	\$18,500.00
7000	Operating		
	Utilities	\$9,500.00	\$9,500.00
	Duplicating/ Printing	\$1,000.00	\$1,000.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leases	\$22,050.00	\$22,050.00
	Supplies	\$500.00	\$500.00
7000	Operating Subtotal	\$33,050.00	\$33,050.00
7100	Honoraria	\$6,900.00	\$6,900.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conference	\$2,500.00	\$2,500.00
7900	Special Projects	\$18,000.00	\$2,349.50
8600	Fees	\$4,277.00	\$4,277.00
79000.01	Crisis Fund	\$3,000.00	\$0.00
		\$0.00	\$0.00
	Total	\$161,227.00	\$142,576.50

Name

Date

E-mail address

Advisor

2021-2022

Name of Organization Legal Resource Center Total Budget
 A.S. Account Number 350 \$ 164,451.00
Additional \$13,181.00

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$148,000.00	\$128,000.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assistance	\$6,150.00	\$6,150.00
7000	Operating		
	Telephone	\$2,500.00	\$2,500.00
	Duplicating/ Printing	\$0.00	\$0.00
	Utilities	\$3,000.00	\$3,000.00
	Rentals/ Leases	\$22,050.00	\$22,050.00
	Supplies	\$500.00	\$500.00
7000	Operating Subtotal	\$28,050.00	\$28,050.00
7100	Honoraria	\$1,400.00	\$1,400.00
7200	Contracts	\$6,288.00	\$6,288.00
7800	Travel/Conference	\$2,500.00	\$2,500.00
7900	Special Projects	\$1,000.00	\$1,000.00
8600	Fees	\$4,244.00	\$4,244.00
6200	Case Worker	\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$197,632.00	\$177,632.00

Name

Date

E-mail address

Advisor

2021-2022

Name of Organization Parking Total Budget
 A.S. Account Number 355 \$ 220,695.75

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Ass	\$0.00	\$0.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
7000	Operating	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conf	\$0.00	\$0.00
8600	Fees	\$22,070.00	\$22,070.00
8990	Appropriati	\$198,625.75	\$198,625.75
		\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$220,695.75	\$220,695.75

Name

Date

E-mail address

Advisor

2021-2022

Name of Organization Recycling **Total Budget**
A.S. Account Number 360 **\$106,747.25**
Additional **\$22,754.75**

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$60,000.00	\$35,000.00
6500	Workstudy	\$15,000.00	\$15,000.00
6600	General Ass	\$60,000.00	\$60,000.00
7000	Operating		
	Telephone	\$200.00	\$200.00
	Duplicating	\$50.00	\$50.00
	Advertising	\$50.00	\$50.00
	Rentals/ Lea	\$5,000.00	\$5,000.00
	Supplies	\$10,000.00	\$10,000.00
7000	Operating	\$15,300.00	\$15,300.00
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conf	\$1,000.00	\$1,000.00
7900	Special Proj	\$0.00	\$0.00
8600	Fees	\$3,202.00	\$3,202.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$154,502.00	\$129,502.00



Name

Date

E-mail address

Advisor

2021-2022

Name of Organization S.C.O.R.E. Total Budget
 A.S. Account Number 365 \$ 35,751.50
Additional \$40,221.50

	Category	Proposed Budget	FINAL Budget	
6200	Staff Salaries	\$0.00	\$0.00	
6500	Workstudy	\$0.00	\$0.00	
6600	General Assistance	\$0.00	\$0.00	
7000	Operating			
	Telephone	\$0.00	\$0.00	
	Duplicating/ Printing	\$200.00	\$200.00	
	Advertising	\$1,000.00	\$1,000.00	
	Rentals/ Leases	\$0.00	\$0.00	
	Supplies	\$500.00	\$500.00	
7000	Operating Subtotal	\$1,700.00	\$1,700.00	
7100	Honoraria	\$13,200.00	\$13,200.00	
7200	Contracts	\$0.00	\$0.00	
7800	Travel/Conference	\$45,000.00	\$30,000.00	
7900	Special Projects	\$35,000.00	\$30,000.00	
8600	Fees	\$1,073.00	\$1,073.00	
		\$0.00	\$0.00	
		\$0.00	\$0.00	
	Total	\$95,973.00	\$75,973.00	

Name

Date

E-mail address

Advisor

2021-2022

AS Designated (Lock-in)

Name of Organization Coastal Fund Total Budget
A.S. Account Number 368 \$372,336.75

Category		Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$1,500.00	\$1,500.00
6600	General Assistance	\$10,000.00	\$10,000.00
7000	Operating		
	Telephone	\$200.00	\$200.00
	Duplicating/ Printing	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Foundation dues	\$0.00	\$0.00
	Supplies	\$1,000.00	\$1,000.00
7000	Operating Subtotal	\$1,200.00	\$1,200.00
7100	Honoraria	\$6,000.00	\$6,000.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conference	\$500.00	\$500.00
7900	Special Projects	\$3,000.00	\$3,000.00
7901	Grant Projects	\$312,966.75	\$312,966.75
7905	Coastal Svc Program	\$12,000.00	\$12,000.00
7910	Outrach & Education	\$14,000.00	\$14,000.00
8600	Fees	\$11,170.00	\$11,170.00
		\$0.00	\$0.00
		\$0.00	\$0.00
Total		\$372,336.75	\$372,336.75

Name

E-mail address

Date

Sarah Siedschlag

Advisor

2021-2022

AS Designated (Lock-in)

Name of Organization	Trans & Queer Commission	Total Budget
A.S. Account Number	379	\$ 98,749.75
	Additional	\$4,413.25

	Category	Proposed Budget	FINAL Budget		
6200	Staff Salaries	\$0.00	\$0.00		
6500	Workstudy	\$0.00	\$0.00		
6600	General Assistance	\$0.00	\$0.00		
7000	Operating				
	Telephone	\$0.00	\$0.00		
	Duplicating/ Printing	\$0.00	\$0.00		
	Advertising	\$0.00	\$0.00		
	Rentals/ Leases	\$0.00	\$0.00		
	Supplies	\$1,500.00	\$1,500.00		
7000	Operating Subtotal	\$1,500.00	\$1,500.00		
7100	Honoraria	\$14,000.00	\$14,000.00		
7200	Contracts	\$0.00			
7800	Travel/Conference	\$30,000.00	\$27,000.00		
7900	Special Projects	\$21,000.00	\$18,000.00		
8600	Fees	\$663.00	\$663.00		
	UCSB Pride	\$30,000.00	\$27,000.00		
	RCSGD	\$15,000.00	\$15,000.00		
	Total	\$112,163.00	\$103,163.00		

Name

Date

E-mail address

Advisor

2021-2022

Name of Organization Comm for Marginalized Gender Total Budget
 A.S. Account Number 380 \$29,161.00

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assistance	\$0.00	\$0.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating/ Printing	\$500.00	\$500.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00
	Supplies	\$500.00	\$500.00
7000	Operating Subtotal	\$1,000.00	\$1,000.00
7100	Honoraria	\$4,200.00	\$4,200.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conference	\$6,000.00	\$6,000.00
7900	Special Projects	\$17,086.00	\$17,086.00
8600	Fees	\$875.00	\$875.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$29,161.00	\$29,161.00

Name

Date

E-mail address

Marilyn Dukes

Advisor

2021-2022

Name of Organization Take Back the Night Total Budget
 A.S. Account Number 382 \$29,161.00

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Ass	\$0.00	\$0.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating	\$500.00	\$500.00
	Advertising	\$200.00	\$200.00
	Rentals/ Le	\$0.00	\$0.00
	Supplies	\$1,000.00	\$1,000.00
7000	Operating	\$1,700.00	\$1,700.00
7100	Honoraria	\$5,850.00	\$5,850.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conf	\$1,000.00	\$1,000.00
7900	Special Proj	\$19,736.00	\$19,736.00
8600	Fees	\$875.00	\$875.00
		\$0.00	\$0.00
		\$0.00	\$0.00
			\$0.00
	Total	\$29,161.00	\$29,161.00

_____ Name

_____ Date

_____ E-mail address

_____ Advisor

2021-2022

Name of Organization UC Student Associatio Total Budget
 A.S. Account Number 385 \$ 179,997.75

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Ass	\$0.00	\$0.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Lea	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
7000	Operating	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conf	\$0.00	\$0.00
7900	Special Proj	\$0.00	\$0.00
8600	Fees	\$0.00	\$0.00
8990	Appropriati	\$179,997.75	\$179,997.75
		\$0.00	\$0.00
	Total	\$179,997.75	\$179,997.75

Name

Date

E-mail address

Advisor

2021-2022

Name of Organization USSA **Total Budget**
A.S. Account Number 386 **\$153,447.50**

	Category	Budget Request	FINAL Budget
6500	Work Study		
6600	G/A	\$0.00	0
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Lea	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
7000	Operating S	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00
7200	Memberships	\$0.00	\$0.00
7800	Travel/Conf	\$0.00	\$0.00
7900	Special Proj	\$151,614.50	\$151,614.50
	OTHER (include Categor	\$0.00	
	8600 Fees	\$1,833.00	\$1,833.00
		\$0.00	\$0.00
	Total	\$153,447.50	\$153,447.50

Name Date

E-mail address Advisor

2021-2022

Name of Organization WORMS **Total Budget**
A.S. Account Number 398 **\$ 125,259.75**

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$20,000.00	\$20,000.00
6500	Workstudy	\$15,000.00	\$15,000.00
6600	General Ass	\$60,000.00	\$60,000.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating	\$150.00	\$150.00
	Advertising	\$150.00	\$150.00
	Rentals/ Lea	\$7,000.00	\$7,000.00
	Supplies	\$20,133.75	\$20,133.75
7000	Operating	\$27,433.75	\$27,433.75
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conf	\$1,500.00	\$1,500.00
7900	Special Proj	\$0.00	\$0.00
8600	Fees	\$1,326.00	\$1,326.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	Total	#####	\$125,259.75

Name

Date

E-mail address

Advisor

2021-2022

Name of Organization
A.S. Account Number

Internal Vice President
402

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$300.00	\$300.00	\$300.00	\$300.00
Advertising	\$200.00	\$200.00	\$200.00	\$200.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$100.00	\$100.00	\$100.00	\$100.00
7000 Operating Subtotal	\$600.00	\$600.00	\$600.00	\$600.00
7100 Honoraria	\$6,900.00	\$6,900.00	\$6,900.00	\$6,900.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900 Special Projects	\$5,000.00	\$1,500.00	\$1,500.00	\$1,500.00
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$12,500.00	\$9,000.00	\$9,000.00	\$9,000.00

Name

Date

internalvp@as.ucsb.edu

E-mail address

Advisor

2021-2022

Name of Organization A.S. President
 A.S. Account Number 404

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$300.00	\$300.00	\$300.00	\$300.00
Advertising	\$300.00	\$300.00	\$300.00	\$300.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000 Operating Subtotal	\$600.00	\$600.00	\$600.00	\$600.00
7100 Honoraria	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$3,000.00	\$2,000.00	\$2,000.00	\$2,000.00
7900 Special Projects	\$5,950.00	\$4,950.00	\$4,950.00	\$4,950.00
OTHER Covid 19 Task Force			\$0.00	
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$19,550.00	\$17,550.00	\$17,550.00	\$17,550.00

 Name

president@as.ucsb.edu

 E-mail address

 Date

 Advisor

Name of Organization Covid 19 Task Force

A.S. Account Number 405

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Lea	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating	\$0.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conf	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Proj	\$0.00	\$0.00	\$0.00	\$0.00
OTHER (include Category)					
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$0.00	\$0.00	\$0.00	\$0.00

Name

E-mail address

Date

Marisela Marquez

Advisor

2021-2022

Name of Organization Attorney General
 A.S. Account Number 406

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$100.00	\$100.00	\$100.00	\$100.00
7000 Operating Subtotal	\$100.00	\$100.00	\$100.00	\$100.00
7100 Honoraria	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900 Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$3,400.00	\$3,400.00	\$3,400.00	\$3,400.00

 Name

 E-mail address

 Date
Marisela Marquez

 Advisor

Name of Organization

Black Womxn's Health Collective

A.S. Account Number

409

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Black Umbrella Organization	\$30,000.00	\$25,000.00	\$25,000.00	\$25,000.00
Advertising	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
Graduations	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
Retention Programs	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
7000 Operating Subtotal	\$61,500.00	\$56,500.00	\$56,500.00	\$56,500.00
7100 Honoraria	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00
7200 Artists/Speakers	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
7800 Travel/Conference	\$15,000.00	\$10,000.00	\$10,000.00	\$10,000.00
7900 Special Projects	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$130,500.00	\$120,500.00	\$120,500.00	\$120,500.00

Name

Date

E-mail address

Marisela Marquez

Advisor

2021-2022

AS Allocations (Departments Requesting Funds)

Name of Organization AS Book Bank
 A.S. Account Number 410

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00	\$0.00	\$0.00
6600	General Assistance	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	Advertising	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
	Rentals/Leases	\$200.00	\$200.00	\$200.00	\$200.00
	Supplies	\$78,500.00	\$68,500.00	\$68,500.00	\$68,500.00
7000	Operating Subtotal	\$83,700.00	\$73,700.00	\$73,700.00	\$73,700.00
7100	Honoraria	\$6,300.00	\$6,300.00	\$6,300.00	\$6,300.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
OTHER		\$0.00	\$0.00	\$0.00	\$0.00
OTHER		\$0.00	\$0.00	\$0.00	\$0.00
OTHER		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$105,000.00	\$95,000.00	\$95,000.00	\$95,000.00

Name

Date

E-mail address

Advisor

2021-2022

Entities Requesting Funds

Name of Organization
A.S. Account Number

Business Services/Controller
408

20000 Rollover

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$125.00	\$125.00	\$125.00	\$125.00
	Advertising	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$100.00	\$100.00	\$100.00	\$100.00
7000	Operating Subtotal	\$2,225.00	\$2,225.00	\$2,225.00	\$2,225.00
7100	Honoraria	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$900.00	\$900.00	\$900.00	\$900.00
7900.01	Internal	\$100.00	\$100.00	\$100.00	\$100.00
	7900.02 New Ventures	\$9,000.00	\$2,000.00	\$2,000.00	\$2,000.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$18,225.00	\$11,225.00	\$11,225.00	\$11,225.00

Name

Date

E-mail address

Advisor

2021-2022

Name of Organization C.O.D.E.
 A.S. Account Number 418

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printin	\$300.00	\$300.00	\$300.00	\$300.00
	Advertising	\$100.00	\$100.00	\$100.00	\$100.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$50.00	\$50.00	\$50.00	\$50.00
7000	Operating Subtotal	\$450.00	\$450.00	\$450.00	\$450.00
7100	Honoraria	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$200.00	\$200.00	\$200.00	\$200.00
7900	Special Projects	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
	OTHER (inc Alt Transp Project	\$0.00	\$0.00	\$0.00	\$0.00
	Alternative Tra	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$5,650.00	\$5,650.00	\$5,650.00	\$5,650.00

Name

ucsb.code@gmail.com

E-mail address

Date

Advisor

2021-2022

Name of Organization Comm On Comm
 A.S. Account Number 420

Category		Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00	\$0.00	\$0.00
6600	General Assistance	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$400.00	\$400.00	\$400.00	\$400.00
	Advertising	\$1,850.00	\$1,500.00	\$1,500.00	\$1,500.00
	Recruitment material	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$2,250.00	\$1,900.00	\$1,900.00	\$1,900.00
7100	Honoraria	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$400.00	\$400.00	\$400.00	\$400.00
7900	Special Projects	\$5,000.00	\$1,836.73	\$1,836.73	\$1,836.73
OTHER	AS Assembly	\$6,000.00	\$0.00	\$0.00	\$0.00
OTHER	AS Olympics	\$4,500.00	\$0.00	\$0.00	\$0.00
OTHER	Week of Welcome	\$300.00	\$300.00	\$300.00	\$300.00
Total		\$27,450.00	\$13,436.73	\$13,436.73	\$13,436.73

Name

Date

E-mail address

Advisor

2021-2022

Name of Organization **Public Safety Commission**

A.S. Account Number 425

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$75.00	\$75.00	\$75.00	\$75.00
Advertising	\$200.00	\$200.00	\$200.00	\$200.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$250.00	\$250.00	\$250.00	\$250.00
7000 Operating Subtotal	\$525.00	\$525.00	\$525.00	\$525.00
7100 Honoraria	\$5,400.00	\$5,400.00	\$5,400.00	\$5,400.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900 Special Projects	\$900.00	\$900.00	\$900.00	\$900.00
OTHER (include Category)		\$0.00		
6600 G/A	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$6,825.00	\$6,825.00	\$6,825.00	\$6,825.00

Name

Date

E-mail address

Advisor

2021-2022

Name of Organization UCIV
 A.S. Account Number 426

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
7000 Operating Subtotal	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
7100 Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conferences	\$0.00	\$0.00	\$0.00	\$0.00
7900 Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
OTHER (: 6600 G/A	\$14,000.00	\$4,000.00	\$4,000.00	\$4,000.00
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$17,000.00	\$7,000.00	\$7,000.00	\$7,000.00

 Name

 E-mail address

 Date

Diana Collins-Puente
 Advisor

2021-2022

Entities Requesting Funds

Name of Organization CFF Committee (Honoraria)

A.S. Account Number 423

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating	\$0.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$6,900.00	\$6,900.00	\$6,900.00	\$6,900.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conf	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Proj	\$0.00	\$0.00	\$0.00	\$0.00
	OTHER (include Category)				
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$6,900.00	\$6,900.00	\$6,900.00	\$6,900.00

Name

Date

E-mail address

Advisor

2021-2022

Name of Organization

Elections

A.S. Account Number

440

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$300.00	\$300.00	\$300.00	\$300.00
Advertising	\$7,600.00	\$5,000.00	\$5,000.00	\$5,000.00
Rentals/ Leases	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000 Operating Subtotal	\$10,400.00	\$7,800.00	\$7,800.00	\$7,800.00
7100 Honoraria	\$4,650.00	\$4,650.00	\$4,650.00	\$4,650.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$2,000.00	\$0.00	\$0.00	\$0.00
7900 Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$17,050.00	\$12,450.00	\$12,450.00	\$12,450.00

Name

Date

E-mail address

/isor

2021-2022

Name of Organization

Environmental Justice Alliance

A.S. Account Number

445

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$200.00	\$200.00	\$200.00	\$200.00
	Advertising	\$200.00	\$200.00	\$200.00	\$200.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
7000	Operating Subtotal	\$2,900.00	\$2,900.00	\$2,900.00	\$2,900.00
7100	Honoraria	\$8,100.00	\$8,100.00	\$8,100.00	\$8,100.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$9,000.00	\$4,000.00	\$4,000.00	\$4,000.00
7900	Special Projects	\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00
6600	G/A (Student Intern)	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$35,000.00	\$25,000.00	\$25,000.00	\$25,000.00

Name

Date

E-mail address

Signature

2021-2022

Name of Organization

AS Food Bank Committ

A.S. Account Number

450

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
7000	Operating Subtotal	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
7100	Honoraria	\$3,700.00	\$3,700.00	\$3,700.00	\$3,700.00
7200	Contracts		\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$3,000.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$8,000.00	\$3,000.00	\$3,000.00	\$3,000.00
	OTHER (include Category)				
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$15,700.00	\$7,700.00	\$7,700.00	\$7,700.00

Name

Date

E-mail address

Advisor

2021-2022

Name of Organization
A.S. Account Number

Global Gaucho Committee
451

This "**Budget Request**" must be completed and submitted via e-mail to

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printin	\$300.00	\$300.00	\$300.00	\$300.00
Advertising	\$2,000.00	\$1,500.00	\$1,500.00	\$1,500.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$200.00	\$200.00	\$200.00	\$200.00
7000 Operating Subtotal	\$2,500.00	\$2,000.00	\$2,000.00	\$2,000.00
7100 Honoraria	\$8,100.00	\$8,100.00	\$8,100.00	\$8,100.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900 Special Projects	\$55,000.00	\$20,000.00	\$20,000.00	\$20,000.00
OTHER (include Category)				
Outreach	\$0.00	\$0.00	\$0.00	\$0.00
AS Staff	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$65,600.00	\$30,100.00	\$30,100.00	\$30,100.00

Name

Date

E-mail address

Advisor

2021-2022

Name of Organization

Finance & Business Co

A.S. Account Number

452

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$200.00	\$200.00	\$200.00	\$200.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$250.00	\$250.00	\$250.00	\$250.00
7000 Operating Subtotal	\$450.00	\$450.00	\$450.00	\$450.00
7100 Honoraria	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900 Special Projects	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$8,450.00	\$8,450.00	\$8,450.00	\$8,450.00

Name

Date

E-mail address

Advisor

2021-2022

	Name of Organization	Human Rights Board			
	A.S. Account Number	453			
		Budget	Fin & Bus	President's	FINAL
	Category	Request	Budget	Budget	Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$500.00	\$500.00	\$500.00	\$500.00
	Advertising	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
7000	Operating Subtotal	\$23,000.00	\$23,000.00	\$23,000.00	\$23,000.00
7100	Honoraria	\$5,900.00	\$5,900.00	\$5,900.00	\$5,900.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$20,000.00	\$15,000.00	\$15,000.00	\$15,000.00
7900	Special Projects	\$40,000.00	\$35,000.00	\$35,000.00	\$35,000.00
	OTHER (include Category)		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$88,900.00	\$78,900.00	\$78,900.00	\$78,900.00
	Name				
	E-mail address				

2021-2022

Name of Organization

Investment Advisory Committee

A.S. Account Number

458

	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000 Operating Subtotal	\$0.00	\$0.00	\$0.00	\$0.00
7100 Honoraria	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900 Special Projects Subt	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
OTHER (include Category)	\$0.00	\$0.00		\$0.00
7900 Speakers	\$0.00	\$0.00	\$0.00	\$0.00
7900 Investments	\$20,000.00	\$5,000.00	\$5,000.00	\$5,000.00
Total	\$26,000.00	\$11,000.00	\$11,000.00	\$11,000.00

Name

Date

E-mail address

Advisor

2021-2022

Name of Organization
A.S. Account Number

Judicial Council
464

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$50.00	\$50.00	\$50.00	\$50.00
	Advertising	\$100.00	\$100.00	\$100.00	\$100.00
	Rentals/ Leases	\$135.00	\$135.00	\$135.00	\$135.00
	Supplies	\$75.00	\$75.00	\$75.00	\$75.00
7000	Operating Subtotal	\$360.00	\$360.00	\$360.00	\$360.00
7100	Honoraria	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	OTHER (include Category)				
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$5,860.00	\$5,860.00	\$5,860.00	\$5,860.00

Name

Date

E-mail address

Advisor

2021-2022

Name of Organization Public & Mental Healt
 A.S. Account Number 466

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printin	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
7100	Honoraria	\$10,600.00	\$10,600.00	\$10,600.00	\$10,600.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
7900	Special Projects	\$34,000.00	\$20,000.00	\$20,000.00	\$20,000.00
	Mental Health Con	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00
	Crisis Fund	\$0.00	\$0.00	\$0.00	
	Total	\$60,600.00	\$46,600.00	46,600.00	\$46,600.00

Name

Date

E-mail address

Advisor

2021-2022

Entities Requesting Funds

Name of Organization Students Against Sexual Assault
A.S. Account Number 467

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$500.00	\$500.00	\$500.00	\$500.00
Advertising	\$3,000.00	\$2,000.00	\$2,000.00	\$2,000.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$1,240.00	\$1,240.00	\$1,240.00	\$1,240.00
7000 Operating Subtotal	\$4,740.00	\$3,740.00	\$3,740.00	\$3,740.00
7100 Honoraria	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$25,000.00	\$20,000.00	\$20,000.00	\$20,000.00
7900 Special Projects	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
OTHER (include Category)				
Food	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$58,940.00	\$52,940.00	\$52,940.00	\$52,940.00

Name

C ate

E-mail address

Advisor

2021-2022

Entities Requesting Funds

Name of Organization Senate
A.S. Account Number 468

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$100.00	\$100.00	\$100.00	\$100.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$200.00	\$200.00	\$200.00	\$200.00
7000 Operating Subtotal	\$300.00	\$300.00	\$300.00	\$300.00
7100 Honoraria	\$32,400.00	#####	\$30,000.00	\$30,000.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900 Special Projects	\$10,000.00	#####	\$10,000.00	\$10,000.00
OTHER (include Category)				
Food	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$42,700.00	#####	\$40,300.00	\$40,300.00

Name

C ate

E-mail address

Advisor

2021-2022

Name of Organization External Affairs
 A.S. Account Number 469

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating	\$450.00	\$450.00	\$450.00	\$450.00
	Advertising	\$200.00	\$200.00	\$200.00	\$200.00
	Rentals/ Le	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$250.00	\$250.00	\$250.00	\$250.00
7000	Operating	\$900.00	\$900.00	\$900.00	\$900.00
7100	Honoraria	\$13,950.00	\$13,950.00	\$13,950.00	\$13,950.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conf	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Proj	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
OTHER (include Category)					
	Food	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$16,850.00	\$16,850.00	\$16,850.00	\$16,850.00

Name

C ate

E-mail address

Advisor

Name of Organization Internal Affairs

A.S. Account Number 470

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leasing	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating	\$0.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conf	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Proj	\$0.00	\$0.00	\$0.00	\$0.00
OTHER (include Category)					
	Food	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$0.00	\$0.00	\$0.00	\$0.00

Name

Cite

E-mail address

Advisor

Name of Organization

Food Security Committee

A.S. Account Number

471

Category		Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Print	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$600.00	\$600.00	\$600.00	\$600.00
7000	Operating Subt	\$600.00	\$600.00	\$600.00	\$600.00
7100	Honoraria	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conferen	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
OTHER (include Category)					
Food		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00

Name

Date

E-mail address

Advisor

2021-2022

Name of Organization
A.S. Account Number

Zero Waste Committee
481

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$5,000.00	\$4,000.00	\$4,000.00	\$4,000.00
7000	Operating Subtotal	\$5,000.00	\$4,000.00	\$4,000.00	\$4,000.00
7100	Honoraria	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	#####	\$12,000.00	\$12,000.00	\$12,000.00
8600	Fees	\$0.00	\$0.00	\$0.00	\$0.00
	IV Office	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	#####	\$25,000.00	\$25,000.00	\$25,000.00

Name

Date

E-mail address

Advisor

2021-2022

Name of Organization SIRRC
 A.S. Account Number 483

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$2,119.40	\$2,119.40	\$2,119.40	\$2,119.40
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$175.00	\$175.00	\$175.00	\$175.00
7000	Operating Subtotal	\$2,294.40	\$2,294.40	\$2,294.40	\$2,294.40
7100	Honoraria	\$9,300.00	\$9,300.00	\$9,300.00	\$9,300.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
7900	Special Projects	\$14,650.00	\$6,650.00	\$6,650.00	\$6,650.00
	Book Bank	\$0.00	\$0.00	\$0.00	\$0.00
	Retention	\$31,008.68	\$31,008.68	\$31,008.68	\$31,008.68
	Outreach	\$28,313.60	\$28,313.60	\$28,313.60	\$28,313.60
	Total	\$88,566.68	\$80,566.68	\$80,566.68	\$80,566.68

Name

Date

E-mail address

Advisor

2021-2022

Name of Organization Student Advocate
 A.S. Account Number 484

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$200.00	\$200.00	\$200.00	\$200.00
	Advertising	\$600.00	\$600.00	\$600.00	\$600.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$500.00	\$500.00	\$500.00	\$500.00
7000	Operating Subtotal	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00
7100	Honoraria	\$12,900.00	\$12,900.00	\$12,900.00	\$12,900.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$300.00	\$300.00	\$300.00	\$300.00
7900	Special Projects	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
	OTHER (include Category)				
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$16,500.00	\$16,500.00	\$16,500.00	\$16,500.00

Name

Date

advocate@as.ucsb.edu
E-mail address

Advisor

2021-2022

Name of Organization Lobby Corps
 A.S. Account Number 485

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$200.00	\$200.00	\$200.00	\$200.00
Advertising	\$150.00	\$150.00	\$150.00	\$150.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
7000 Operating Subtotal	\$2,350.00	\$2,350.00	\$2,350.00	\$2,350.00
7100 Honoraria	\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$30,000.00	\$25,000.00	\$25,000.00	\$25,000.00
7900 Special Projects	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
GROW	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$40,150.00	\$35,150.00	\$35,150.00	\$35,150.00

_____ Name

_____ Date

_____ E-mail address

_____ Advisor

2021-2022

Name of Organization
A.S. Account Number

E.V.P.L.A.
488

	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000 Operating				
Duplicating/ Printing	\$600.00	\$600.00	\$600.00	\$600.00
Advertising	\$300.00	\$300.00	\$300.00	\$300.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$100.00	\$100.00	\$100.00	\$100.00
7000 Operating Subtotal	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
7100 Honoraria	\$9,300.00	\$9,300.00	\$9,300.00	\$9,300.00
7800 Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900 Special Projects	\$12,500.00	\$12,500.00	\$12,500.00	\$12,500.00
Halloween	\$0.00	\$0.00	\$0.00	\$0.00
Chilla Vista	\$0.00	\$0.00	\$0.00	\$0.00
Co-Sponsorships	\$0.00	\$0.00	\$0.00	\$0.00
Our Beach Our Town	\$0.00	\$0.00	\$0.00	\$0.00
Minor projects	\$0.00	\$0.00	\$0.00	\$0.00
6500 W/S	\$0.00	\$0.00	\$0.00	\$0.00
6600 G/A	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$22,800.00	\$22,800.00	\$22,800.00	\$22,800.00

Name

Date

evpla@as.ucsb.edu

E-mail address

Advisor

2021-2022

Name of Organization
A.S. Account Number

AS Transfer Student Alliance
486

This "**Budget Request**" must be completed and submitted via e-mail to

	Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$500.00	\$500.00	\$500.00	\$500.00
	Advertising	\$1,700.00	\$1,000.00	\$1,000.00	\$1,000.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$1,700.00	\$1,700.00	\$1,700.00	\$1,700.00
7000	Operating Subtotal	\$3,900.00	\$3,200.00	\$3,200.00	\$3,200.00
7100	Honoraria	\$10,800.00	\$10,800.00	\$10,800.00	\$10,800.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$8,000.00	\$2,000.00	\$2,000.00	\$2,000.00
7900	Special Projects	\$55,000.00	\$45,000.00	\$45,000.00	\$45,000.00
	OTHER (include Category)			\$0.00	
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$77,700.00	\$61,000.00	\$61,000.00	\$61,000.00

Name

Date

E-mail address

Advisor

2021-2022

Name of Organization E.V.P.S.A.
 A.S. Account Number 492

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$250.00	\$250.00	\$250.00	\$250.00
	Advertising	\$250.00	\$250.00	\$250.00	\$250.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$150.00	\$150.00	\$150.00	\$150.00
7000	Operating Subtotal	\$650.00	\$650.00	\$650.00	\$650.00
7100	Honoraria	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$30,000.00	\$25,000.00	\$25,000.00	\$25,000.00
7900	Special Projects	\$32,000.00	\$22,000.00	\$22,000.00	\$22,000.00
	OTHER (inc Fees	\$0.00	\$0.00	\$0.00	\$0.00
	Leadership	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$73,150.00	\$58,150.00	\$58,150.00	\$58,150.00

Name

E-mail address

Name of Organization
A.S. Account Number

Women's Journal/Herstory
496

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$800.00	\$800.00	\$800.00	\$800.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$200.00	\$200.00	\$200.00	\$200.00
7000 Operating Subtotal	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
7100 Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900 Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00

Name

Date

E-mail address

Advisor

2021-2022

Name of Organization

Honoraria

A.S. Account Number

499

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000 Operating Subtotal	\$0.00	\$0.00	\$0.00	\$0.00
7100 Honoraria	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900 Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00

Name

E-mail address

2021-2022

Name of Organization Bike Shop Building Fund
 A.S. Account Number 907

Category		Request	Final Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assistance	\$0.00	\$0.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
7000	Operating Subtotal	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00
7900	Special Projects	\$314,806.25	\$314,806.25
8600	Fees	\$0.00	\$0.00
8610	Credit Card Fees	\$0.00	\$0.00
		\$0.00	\$0.00
Total		\$314,806.25	\$314,806.25

Name

Date

E-mail address

Advisor