

**2022-2023 ASSOCIATED STUDENTS' BUDGET**

**Final 19,500 Students per quarter**  
**7,775 Summer Students**

**AS INCOME**

	<u>2022-2023</u>	<u>Summer</u>	<u>Total</u>
19,500 Students x \$228.41 X 3 quarters	\$13,361,985.00		
Operating Interest	\$12,053.22		
Trustee Interest	\$34,444.47		
Capital Reserve Dividend & Interest	\$42,856.43		
Suspense Account	\$0.00		
Recharges	\$90,002.00		
Capital Reserve Transfer	\$0.00		
7775 Students x \$181.18 Summer Quarter	Summer	\$181.18	\$1,408,674.50
<b>Total Income</b>	<b>\$13,541,341.12</b>	<b>\$1,408,674.50</b>	<b>\$14,950,015.62</b>

Reg Fees	<b>\$14,770,659.50</b>
Other Revenue	\$179,356.12
AS Undesignated	\$3,259,454.75
<b>Allocations</b>	<b>\$3,438,810.87</b>

**LOCK-INS**

<b>AS Undesignated</b>		<b>AS Lock-in</b>	<b>Summer</b>	<b>AS Lock-in</b>	<b>Total</b>
		<b>Do not change</b>	<b>Quarter</b>	<b>Do not change</b>	
AS Undesignated	\$ 50.19	\$2,936,115.00	\$41.69	\$324,139.75	\$3,260,254.75
310 Campaign Issues	\$800.00	-\$800.00		\$0.00	
<b>Total AS Undesignated</b>	<b>\$ 50.19</b>	<b>\$2,935,315.00</b>	<b>\$41.69</b>	<b>\$324,139.75</b>	<b>\$3,260,254.75</b>

<b>AS Designated</b>		<b>One</b>	<b>Three</b>	<b>AS Lock-in</b>	<b>Summer</b>	<b>AS Lock-in</b>	<b>Total</b>	<b>Summer 2023 fee</b>
		<b>Quarter</b>	<b>Quarters</b>	<b>Do not change</b>	<b>Quarter</b>	<b>Do not change</b>		
200 *	Bike Shop	\$6.23	\$18.69	\$364,455.00	\$5.25	\$40,818.75	\$405,273.75	5.98
305 */***	Bicycle System/Committee	\$3.17	\$9.51	\$185,445.00	\$2.57	\$19,981.75	\$205,426.75	2.71
307 ***	Bottom Line	\$1.19	\$3.57	\$69,615.00	\$0.00	\$0.00	\$69,615.00	
312 *	Childcare	\$0.58	\$1.74	\$33,930.00	\$0.46	\$3,576.50	\$37,506.50	0.50
315	Communications Personnel	\$4.99	\$14.97	\$291,915.00	\$3.88	\$30,167.00	\$322,082.00	4.24
320 *	CAB	\$2.66	\$7.98	\$155,610.00	\$2.08	\$16,172.00	\$171,782.00	2.28
323 ****	Community Financial Fund	\$3.77	\$11.31	\$220,545.00	\$3.77	\$29,311.75	\$249,856.75	
338 ***	COSWB	\$0.72	\$2.16	\$42,120.00	\$0.00	\$0.00	\$42,120.00	
325	Daily Nexus	\$3.10	\$9.30	\$181,350.00	\$0.89	\$6,919.75	\$188,269.75	
333 *	Environmental Affairs Board	\$0.58	\$1.74	\$33,930.00	\$0.46	\$3,576.50	\$37,506.50	0.50
335	EOP	\$1.25	\$3.75	\$73,125.00	\$0.83	\$6,453.25	\$79,578.25	
339 ##	OSL Funding	\$7.07	\$21.21	\$413,595.00	\$7.07	\$54,969.25	\$468,564.25	
240 ***	AS Food Bank	\$3.48	\$10.44	\$203,580.00	\$3.48	\$27,057.00	\$230,637.00	
340	IV Arts	\$1.48	\$4.44	\$86,580.00	\$0.49	\$3,809.75	\$90,389.75	
348 *	I.V. Improvements	\$2.87	\$8.61	\$167,895.00	\$2.19	\$17,027.25	\$184,922.25	2.37
349 *	I.V. Tenants Union	\$2.37	\$7.11	\$138,645.00	\$1.86	\$14,461.50	\$153,106.50	2.04
350 *	Legal Service	\$2.60	\$7.80	\$152,100.00	\$2.04	\$15,861.00	\$167,961.00	2.10
170 #	Pardall Center	\$3.54	\$10.62	\$207,090.00	\$0.00	\$0.00	\$207,090.00	

355 **	Parking	\$3.33	\$9.99	\$194,805.00	\$3.33	\$25,890.75	\$220,695.75	
360 *	Recycling	\$1.78	\$5.34	\$104,130.00	\$1.39	\$10,807.25	\$114,937.25	1.53
365 *	SCORE	\$0.59	\$1.77	\$34,515.00	\$0.46	\$3,576.50	\$38,091.50	0.50
368 *	Coastal Fund	\$6.42	\$19.26	\$375,570.00	\$2.97	\$23,091.75	\$398,661.75	3.42
379 ***	Trans & Queer Commission	\$1.49	\$4.47	\$87,165.00	\$1.49	\$11,584.75	\$98,749.75	
380 *	Comm/Marginalized Genders	\$0.48	\$1.44	\$28,080.00	\$0.44	\$3,421.00	\$31,501.00	0.48
382 *	Take Back the Night	\$0.48	\$1.44	\$28,080.00	\$0.44	\$3,421.00	\$31,501.00	0.48
386	USSA	\$2.53	\$7.59	\$148,005.00	\$0.70	\$5,442.50	\$153,447.50	
398 ***	WORMS	\$1.89	\$5.67	\$110,565.00	\$1.89	\$14,694.75	\$125,259.75	
<b>Total AS Designated</b>		<b>\$70.64</b>	<b>\$211.92</b>	<b>\$4,132,440.00</b>	<b>\$50.43</b>	<b>392,093.250</b>	<b>4,524,533.250</b>	

230 *	KCSB	\$2.85	\$8.55	\$166,725.00	\$2.23	\$17,338.25	\$184,063.25	2.45
300/* *	Program Board	\$19.32	\$57.96	\$1,130,220.00	\$16.75	\$130,231.25	\$1,260,451.25	19.32
<b>Total AS Lock-in</b>		<b>\$92.81</b>	<b>\$278.43</b>	<b>\$5,429,385.00</b>	<b>\$69.41</b>	<b>\$539,662.75</b>	<b>\$5,969,047.75</b>	

<b>Total A.S Fees Received</b>	<b>\$ 143.00</b>	<b>\$429.00</b>	<b>\$8,365,500.00</b>	<b>\$111.10</b>	<b>\$863,802.50</b>	<b>\$9,229,302.50</b>
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University Designated	University Designated			University Designated			Total	
	Do not change			Do not change				
330	Arts & Lectures	\$2.74	\$8.22	\$160,290.00	\$2.38	\$18,504.50	\$178,794.50	2.74
330	CLAS	\$8.22	\$24.66	\$480,870.00	\$7.13	\$55,435.75	\$536,305.75	8.22
330	Disabled Students Program	\$4.14	\$12.42	\$242,190.00	\$3.24	\$25,191.00	\$267,381.00	3.56
330	Events Center	\$4.12	\$12.36	\$241,020.00	\$3.57	\$27,756.75	\$268,776.75	4.12
330	Intramurals	\$5.92	\$17.76	\$346,320.00	\$4.64	\$36,076.00	\$382,396.00	5.09
330	Multicultural Center	\$4.17	\$12.51	\$243,945.00	\$3.47	\$26,979.25	\$270,924.25	3.92
330	Office of Student Life	\$2.05	\$6.15	\$119,925.00	\$1.78	\$13,839.50	\$133,764.50	2.05
330	Rec Sports	\$15.07	\$45.21	\$881,595.00	\$13.07	\$101,619.25	\$983,214.25	15.07
330	Student Health	\$24.34	\$73.02	\$1,423,890.00	\$18.70	\$145,392.50	\$1,569,282.50	20.34
330	University Center	\$8.22	\$24.66	\$480,870.00	\$7.13	\$55,435.75	\$536,305.75	8.22
330	University Children's Center	\$6.42	\$19.26	\$375,570.00	\$4.97	\$38,641.75	\$414,211.75	5.42
<b>Total University Designated</b>		<b>\$85.41</b>	<b>\$256.23</b>	<b>\$4,996,485.00</b>	<b>\$70.08</b>	<b>\$544,872.00</b>	<b>\$5,541,357.00</b>	

<b>Total A.S. Fees</b>	<b>\$ 228.41</b>	<b>\$13,361,985.00</b>	<b>\$181.18</b>	<b>\$1,408,674.50</b>	<b>\$14,770,659.50</b>
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19,500 Students per quarter  
7,775 Summer Students

**AS ALLOCATIONS**

	Final	Requested	Finance & Bus Comm	AS President
Senate Unallocated Funds	\$0.00		\$0.00	\$0.00
Building/Leadership/Tech Reserves	\$90,002.00	\$90,002.00	\$90,002.00	\$90,002.00
Professional Development	\$0.00		\$0.00	
Capital Reserve				

<b>Sub-total</b>	<b>\$90,002.00</b>	<b>\$90,002.00</b>	<b>\$90,002.00</b>	<b>\$90,002.00</b>
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<b>Departments</b>		<b>Final</b>	<b>Requested</b>	<b>Finance &amp; Bus Comm</b>	<b>AS President</b>
110	A.S. Administration	\$57,200.00	\$62,200.00	\$57,200.00	\$57,200.00
112	Flacks Intern	\$0.00	\$0.00	\$0.00	\$0.00
115	Marketing	\$47,500.00	\$70,000.00	\$47,500.00	\$47,500.00
120	Advisor Support	\$0.00	\$0.00	\$0.00	\$0.00
123	Staff Support	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
124	Staff Retreat	\$2,000.00	\$4,000.00	\$2,000.00	\$2,000.00
125	Staff Salaries	\$2,550,000.00	\$2,600,000.00	\$2,550,000.00	\$2,550,000.00
150	Main Office	\$16,600.00	\$18,100.00	\$16,600.00	\$16,600.00
160	AS Annex	\$16,600.00	\$29,350.00	\$16,600.00	\$16,600.00
180	Tech Support	\$10,000.00	\$40,000.00	\$10,000.00	\$10,000.00
185	University Recharges	\$0.00	\$48,000.00	\$0.00	\$0.00
190	Living History	\$0.00	\$28,650.00	\$0.00	\$0.00
232	Creative Media	\$15,000.00	\$42,500.00	\$15,000.00	\$15,000.00
210	Cashiers & Ticket Office	\$157,140.00	\$182,140.00	\$157,140.00	\$157,140.00
250	Publications	\$41,650.00	\$57,650.00	\$41,650.00	\$41,650.00
803	America Reads	\$5,000.00	\$10,000.00	\$5,000.00	\$5,000.00
920	Executive Director	\$0.00	\$0.00	\$0.00	\$0.00
<b>Sub-total Departments</b>		<b>\$2,928,690.00</b>	<b>\$3,202,590.00</b>	<b>\$2,928,690.00</b>	<b>\$2,928,690.00</b>

<b>Entities</b>		<b>Final</b>	<b>Requested</b>	<b>Finance &amp; Bus Comm</b>	<b>AS President</b>
402	AS Internal Vice-President (IVP)	\$12,600.00	\$19,799.00	\$12,600.00	\$12,600.00
404	AS President	\$11,693.87	\$20,150.00	\$11,693.87	\$11,693.87
405	Covid19 Task Force	\$0.00	\$0.00	\$0.00	\$0.00
406	AS Attorney General	\$4,600.00	\$4,600.00	\$4,600.00	\$4,600.00
408	Office of the Controller/Business Services	\$7,725.00	\$18,125.00	\$7,725.00	\$7,725.00
409	Black Womyns Health Collective	\$0.00	\$130,500.00	\$0.00	\$0.00
410	AS Book Bank	\$0.00	\$89,000.00	\$0.00	\$0.00
418	CODE	\$10,250.00	\$14,915.00	\$10,250.00	\$10,250.00
420	Comm on Comm	\$10,850.00	\$18,450.00	\$10,850.00	\$10,850.00
423	CFF Committee	\$10,650.00	\$10,650.00	\$10,650.00	\$10,650.00
425	Public Safety Commission	\$0.00	\$7,725.00	\$0.00	\$0.00
426	UCIV	\$0.00	\$12,827.00	\$0.00	\$0.00
440	Elections	\$9,800.00	\$16,700.00	\$9,800.00	\$9,800.00
445	Environmental Justice Alliance	\$1,000.00	\$33,600.00	\$1,000.00	\$1,000.00
452	Finance & Business Comm	\$7,650.00	\$10,100.00	\$7,650.00	\$7,650.00
450	Food Bank	\$0.00	\$15,700.00	\$0.00	\$0.00
451	Global Gaucho Committee	\$12,700.00	\$54,200.00	\$12,700.00	\$12,700.00
453	Human Rights Board	\$16,350.00	\$93,850.00	\$16,350.00	\$16,350.00
458	Investment Committee	\$9,500.00	\$19,500.00	\$9,500.00	\$9,500.00
464	Judical Council	\$4,500.00	\$5,860.00	\$4,500.00	\$4,500.00
466	Public & Mental Health Cmsn	\$14,000.00	\$77,500.00	\$14,000.00	\$14,000.00
467	Students Against Sexual Assault	\$9,000.00	\$53,500.00	\$9,000.00	\$9,000.00
468	Senate	\$57,000.00	\$67,300.00	\$57,000.00	\$57,000.00
469	External Affairs	\$4,000.00	\$12,060.00	\$4,000.00	\$4,000.00
470	Internal Affairs	\$0.00	\$0.00	\$0.00	\$0.00

471	Food Security Committee	\$4,000.00	\$7,900.00	\$4,000.00	\$4,000.00
170	Pardall Centre - Additional Funds	\$0.00	\$0.00	\$0.00	\$0.00
365	SCORE - Additional Funds	\$0.00	\$0.00	\$0.00	\$0.00
307	TBL- Additional Funds	\$0.00	\$0.00	\$0.00	\$0.00
230	KCSB- Additional Funds	\$0.00	\$0.00	\$0.00	\$0.00
240	AS Food Bank Addtl Funds	\$0.00	\$0.00	\$0.00	\$0.00
323	CFF Addtl Funds	\$0.00	\$0.00	\$0.00	\$0.00
338	COSWB Addtl Funds	\$0.00	\$4,500.00	\$0.00	
379	Queer Comm- Add Funds	\$0.00	\$0.00	\$0.00	\$0.00
360	Recycling- Add Funds	\$0.00	\$0.00	\$0.00	\$0.00
349	IVTU- Add Funds	\$0.00	\$0.00	\$0.00	\$0.00
315	Comm Person- Add Funds	\$0.00	\$0.00	\$0.00	\$0.00
350	Legal Resource - Add Funds	\$0.00	\$0.00	\$0.00	\$0.00
340	IV Arts Addtl Funds	\$0.00	\$0.00	\$0.00	\$0.00
481	Zero Waste Committee	\$12,000.00	\$30,000.00	\$12,000.00	\$12,000.00
483	SIRRC Committee	\$5,000.00	\$90,847.28	\$5,000.00	\$5,000.00
484	Student Advocate	\$19,900.00	\$20,500.00	\$19,900.00	\$19,900.00
485	Student Lobby	\$5,000.00	\$45,250.00	\$5,000.00	\$5,000.00
486	Transfer Student Alliance	\$16,000.00	\$80,000.00	\$16,000.00	\$16,000.00
488	EVPLA (Local)	\$18,700.00	\$26,700.00	\$18,700.00	\$18,700.00
492	EVPSA (State)	\$40,650.00	\$65,650.00	\$40,650.00	\$40,650.00
496	Womyn's Journal	\$0.00	\$0.00	\$0.00	\$0.00
499	Honoraria (Exec Officers' Fees)	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00
<b>Sub-total Entities</b>		<b>\$380,118.87</b>	<b>\$1,222,958.28</b>	<b>\$380,118.87</b>	<b>\$380,118.87</b>

**Student Groups**

Student Groups					
<b>Sub-total Student Groups (\$250 start-up)</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>	<b>\$40,000.00</b>
<b>Total Allocations</b>	<b>\$14,950,015.62</b>	<b>\$16,066,755.03</b>	<b>\$3,438,810.87</b>	<b>\$3,438,810.87</b>	<b>\$3,438,810.87</b>
2022-2023	\$14,950,015.62	\$14,950,015.62	\$3,438,810.87	\$3,438,810.87	\$3,438,810.87
<b>Difference</b>	<b>\$0.00</b>	<b>(\$1,116,739.41)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

- \* There is a 3% recharge on these accounts.  
The recharge for the Bike Shop is only on .75 of the 5.50 lock-in fee.
- \*\*\* There is a \$0.01 recharge fee per student per quarter per the original ballot language.
- \*\*\*\* There is a \$0.02 recharge fee per student per quarter per the original ballot language.
- # There is a \$.04 recharge fee per student per quarter per the original ballot language.
- ## There is a \$.07 recharge fee per student per quarter per the original ballot language.  
The total of these recharge fees is listed in the Income portion of the budget for \$90,002.  
These funds are reallocated under AS Allocations as Building/Leadership/Tech Reserves and Pardall Center.
- \*\* There is a 10% recharge on these funds which stays in the AS Parking account and is used on Parking related issues.

# 2022-2023

Name of Organization **OSL Funding** Total Budget  
 A.S. Account Number 339 \$ 468,564.25

	Category	Proposed Budget	FINAL Budget
6200	Staff Salarie	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Ass	\$0.00	\$0.00
7000	<b>Operating</b>		
	Telephone	\$0.00	\$0.00
	Duplicating	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Lea	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
7000	<b>Operating</b>	<b>\$0.00</b>	<b>\$0.00</b>
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conf	\$0.00	\$0.00
7910	Allocations	\$0.00	\$0.00
8600	Fees	\$4,639.00	\$4,639.00
8990	Appropriati	\$463,925.25	\$463,925.25
		\$0.00	\$0.00
	<b>Total</b>	<b>\$468,564.25</b>	<b>\$468,564.25</b>

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Name

\_\_\_\_\_  
Date

\_\_\_\_\_  
E-mail address

**Cindy Lopez**  
\_\_\_\_\_  
Advisor

# 2022-2023

Name of Organization Administration

A.S. Account Number 110

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
6500	Workstudy	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
6600	General Assistance	\$50,000.00	\$45,000.00	\$45,000.00	\$45,000.00
7000	<b>Operating</b>				
	Telephone	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	Duplicating/ Printing	\$100.00	\$100.00	\$100.00	\$100.00
	Emergency Supplies	\$100.00	\$100.00	\$100.00	\$100.00
	Rentals/ Leases	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
	Supplies	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
7000	<b>Operating Subtotal</b>	<b>\$10,200.00</b>	<b>\$10,200.00</b>	<b>\$10,200.00</b>	<b>\$10,200.00</b>
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
8600	Fees				
	<b>AS Development</b>				
	<b>Total</b>	<b>\$62,200.00</b>	<b>\$57,200.00</b>	<b>\$57,200.00</b>	<b>\$57,200.00</b>

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Name

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Date

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E-mail address

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Advisor

# 2022-2023

**Name of Organization**      Flacks Intern  
**A.S. Account Number**      112

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000 Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000 Operating Subtotal</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100 Honoraria</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>7200 Contracts</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800 Travel/Conference</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900 Special Projects</b>	\$0.00	\$0.00	\$0.00	\$0.00
OTHER (include Category)				
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

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Name

\_\_\_\_\_  
Date

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E-mail address

**Marisela Marquez**  
\_\_\_\_\_  
Advisor

# 2022-2023

Name of Organization Marketing/PR  
 A.S. Account Number 115

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000 Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
Advertising	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000 Operating Subtotal</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>
<b>7100 Honoraria</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>7200 Contracts</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800 Travel/Conference</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900 Special Projects</b>	\$60,000.00	\$37,500.00	\$37,500.00	\$37,500.00
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$70,000.00</b>	<b>\$47,500.00</b>	<b>\$47,500.00</b>	<b>\$47,500.00</b>

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Advisor



Name of Organization  
A.S. Account Number

Advisor Support  
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		Budget	Fin & Bus	President's	FINAL
Category		Request	Budget	Budget	Budget
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100</b>	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
OTHER (include Category)					
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

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Date

# 2022-2023

Name of Organization      Staff Support  
 A.S. Account Number      123

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000 Recruitment</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>
<b>7100</b> Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
<b>7200</b> Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b> Emp Dev/Travel	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b> Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800 Advisors</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>

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Advisor

# 2022-2023

Name of Organization Staff Retreat  
 A.S. Account Number 124

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>6200</b>	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
<b>6500</b>	Workstudy	\$0.00	\$0.00	\$0.00	\$0.00
<b>6600</b>	General Assistance	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100</b>	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Projects	\$4,000.00	\$2,000.00	\$2,000.00	\$2,000.00
<b>6300</b>	Liability Insurance Fe	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$4,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>

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Advisor

# 2022-2023

Name of Organization Staff Salaries  
 A.S. Account Number 125

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>6200</b>	Staff Salaries	\$2,600,000.00	\$2,550,000.00	\$2,550,000.00	\$2,550,000.00
<b>6500</b>	Workstudy	\$0.00	\$0.00	\$0.00	\$0.00
<b>6600</b>	General Assistance	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100</b>	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
<b>6300</b>	Liability Insurance F	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$2,600,000.00</b>	<b>\$2,550,000.00</b>	<b>\$2,550,000.00</b>	<b>\$2,550,000.00</b>

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Advisor

# 2022-2023

Name of Organization

Executive Director

A.S. Account Number

920

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000 Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000 Operating Subtotal</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100 Honoraria</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>7200 Contracts-Elections</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800 Travel/Conference</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900 Special Projects</b>	\$0.00	\$0.00	\$0.00	\$0.00
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

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# 2022-2023

Name of Organ America Reads

A.S. Account No 803

Category	Budget Request	Finance & Business Committee	AS President	FINAL Budget
<b>6200</b> Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
<b>6500</b> Workstudy	\$0.00	\$0.00	\$0.00	\$0.00
<b>6600</b> General Assistance	\$6,000.00	\$1,000.00	\$1,000.00	\$1,000.00
<b>7000 Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$250.00	\$250.00	\$250.00	\$250.00
Advertising	\$250.00	\$250.00	\$250.00	\$250.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
<b>7000 Operating Subtotal</b>	<b>\$2,500.00</b>	<b>\$2,500.00</b>	<b>\$2,500.00</b>	<b>\$2,500.00</b>
<b>7100</b> Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
<b>7200</b> Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b> Travel/Conferences	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b> Special Projects	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
<b>8600</b> Fees	\$0.00	\$0.00	\$0.00	\$0.00
				\$0.00
				\$0.00
<b>Total</b>	<b>\$10,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>

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# 2022-2023

Name of Organization           Main Office            
 A.S. Account Number           150          

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>6200</b>	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
<b>6500</b>	Workstudy	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00
<b>6600</b>	General Assistance	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
<b>7000</b>	<b>Operating</b>				
	Telephone	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
	Duplicating/ Printing	\$500.00	\$500.00	\$500.00	\$500.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$6,000.00	\$4,500.00	\$4,500.00	\$4,500.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$7,700.00</b>	<b>\$6,200.00</b>	<b>\$6,200.00</b>	<b>\$6,200.00</b>
<b>7100</b>	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
<b>8600</b>	Fees	\$0.00	\$0.00	\$0.00	\$0.00
	AS Record Keeping Project	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$18,100.00</b>	<b>\$16,600.00</b>	<b>#####</b>	<b>\$16,600.00</b>

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# 2022-2023

Name of Organization Annex  
 A.S. Account Number 160

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>6200</b>	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
<b>6500</b>	Workstudy	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
<b>6600</b>	General Assistance	\$16,750.00	\$6,000.00	\$6,000.00	\$6,000.00
<b>7000</b>	<b>Operating</b>				
	Telephone	\$600.00	\$600.00	\$600.00	\$600.00
	Duplicating/ Printing	\$500.00	\$500.00	\$500.00	\$500.00
	Advertising	\$500.00	\$500.00	\$500.00	\$500.00
	Rentals/ Leases	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00
	Supplies	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$6,600.00</b>	<b>\$6,600.00</b>	<b>\$6,600.00</b>	<b>\$6,600.00</b>
<b>7100</b>	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Projects	\$3,000.00	\$1,000.00	\$1,000.00	\$1,000.00
<b>8600</b>	Fees	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$29,350.00</b>	<b>\$16,600.00</b>	<b>#####</b>	<b>\$16,600.00</b>

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# 2022-2023

Name of Organization: Pardall Center  
 A.S. Account Number: 170

Total Budget  
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	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$38,110.00	\$38,110.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assistance	\$51,000.00	\$51,000.00
7000	<b>Operating</b>		
	Telephone	\$4,300.00	\$4,300.00
	Duplicating/ Printing	\$600.00	\$600.00
	Advertising	\$500.00	\$500.00
	Rentals/ Leases	\$73,097.00	\$73,097.00
	Supplies	\$5,280.00	\$5,280.00
	Utilities	\$8,347.00	\$8,347.00
	CSO's	\$0.00	\$0.00
7000	<b>Operating Subtotal</b>	<b>\$92,124.00</b>	<b>\$92,124.00</b>
7100	Honoraria	\$6,300.00	\$6,300.00
7200	Contracts	\$2,000.00	\$2,000.00
7800	Travel/Conference	\$1,000.00	\$1,000.00
7900	Special Projects	\$14,216.00	\$14,216.00
8600	Fees	\$2,340.00	\$2,340.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$207,090.00</b>	<b>\$207,090.00</b>

**Difference**      **\$0.00**

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# 2022-2023

Name of Organization     Tech Support      
 A.S. Account Number     180    

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00	\$0.00	\$0.00
6600	General Assistance	\$5,000.00	\$0.00	\$0.00	\$0.00
7000	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$35,000.00	\$10,000.00	\$10,000.00	\$10,000.00
7000	<b>Operating Subtotal</b>	<b>\$35,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
8600	Fees	\$0.00	\$0.00	\$0.00	\$0.00
9120	Computers	\$0.00			
		\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$40,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>

BYE | \$77,000.00  
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Sean Lieberman  
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 Name

[seanl@as.ucsb.edu](mailto:seanl@as.ucsb.edu)  
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 E-mail address

\_\_\_\_\_  
 Date

**Sean Lieberman**  
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 Advisor

# 2022-2023

**Name of Organization**      University Recharge  
**A.S. Account Number**      185

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000 Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000 Operating Subtotal</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100 Honoraria</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>7200 Contracts</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800 Travel/Conference</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>8600 Fees</b>	\$48,000.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$48,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

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Advisor

# 2022-2023

Name of Organization Living History  
 A.S. Account Number 190

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000 Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$500.00	\$0.00	\$0.00	\$0.00
Advertising	\$200.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>7000 Operating Subtotal</b>	<b>\$1,700.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100</b> Honoraria	\$18,150.00	\$0.00	\$0.00	\$0.00
<b>7200</b> Contracts	\$2,800.00	\$0.00	\$0.00	\$0.00
<b>7800</b> Travel/Conference	\$4,000.00	\$0.00	\$0.00	\$0.00
<b>7900</b> Special Projects	\$2,000.00	\$0.00	\$0.00	\$0.00
OTHER (include Category)				
<b>6500</b> Work Study	\$0.00	\$0.00	\$0.00	\$0.00
<b>6600</b> General Assist	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$28,650.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

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# 2022-2023

Name of Organization  
A.S. Account Number

Creative Media Unit  
232

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>6200</b>	<b>Staff Salaries</b>				
					BYE
<b>6500</b>	<b>Work Study</b>	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
					now
<b>6600</b>	<b>General Assist</b>	\$13,500.00	\$1,000.00	\$1,000.00	\$1,000.00
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$15,000.00	\$0.00	\$0.00	\$0.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$17,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>
<b>7100</b>	Honoraria	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$42,500.00</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>

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Advisor

# 2022-2023

Name of Organization     Bike Shop      
 A.S. Account Number     200    

Budget Total  
 \$ 47,762.50 Over enrollment and revenue \$177,762.50

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$15,000.00	\$15,000.00
6600	General Assistance	\$75,000.00	\$75,000.00
7000	<b>Operating</b>		
	Telephone	\$1,200.00	\$1,200.00
	Duplicating/ Printin	\$250.00	\$250.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leases	\$500.00	\$500.00
	Parts & Supplies	\$65,000.00	\$65,000.00
	Supplies	\$9,879.50	\$9,879.50
7000	<b>Operating Subtotal</b>	<b>\$76,829.50</b>	<b>\$76,829.50</b>
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conference	\$6,000.00	\$6,000.00
7900	Special Projects	\$0.00	\$0.00
8600	Fees	\$1,433.00	\$1,433.00
8610	Credit Card Fees	\$3,500.00	\$3,500.00
			\$0.00
	<b>Total</b>	<b>\$177,762.50</b>	<b>\$177,762.50</b>

**Difference**      #####

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 E-mail address

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 Advisor

# 2022-2023

Name of Organization Cashiers & Ticket Office  
 A.S. Account Number 210

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>6500</b>	<b>Work Study</b>	\$40,000.00	\$20,000.00	\$20,000.00	\$20,000.00
<b>6600</b>	<b>General Assist</b>	\$85,000.00	\$85,000.00	\$85,000.00	\$85,000.00
<b>7000</b>	<b>Operating</b>				
	Telephone	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00
	Duplicating/ Printing	\$200.00	\$200.00	\$200.00	\$200.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$3,200.00	\$3,200.00	\$3,200.00	\$3,200.00
	Supplies	\$500.00	\$500.00	\$500.00	\$500.00
	AXS Licensing	\$27,000.00	\$27,000.00	\$27,000.00	\$27,000.00
	Water	\$250.00	\$250.00	\$250.00	\$250.00
	AXS Training	\$150.00	\$150.00	\$150.00	\$150.00
	CC Machines	\$7,300.00	\$7,300.00	\$7,300.00	\$7,300.00
	BOCA Tickets	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00
	Office Security	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
	Homebase Subscrip	\$240.00	\$240.00	\$240.00	\$240.00
	Livescan	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$47,140.00</b>	<b>\$47,140.00</b>	<b>\$47,140.00</b>	<b>\$47,140.00</b>
<b>7100</b>	<b>Honoraria</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>7200</b>	<b>Contracts</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	<b>Travel/Conference</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	<b>Special Projects</b>	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>8610</b>	<b>CC Fees</b>	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
		\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$182,140.00</b>	<b>\$157,140.00</b>	<b>#####</b>	<b>\$157,140.00</b>

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Advisor

# 2022-2023

Name of Organization           KCSB            
 A.S. Account Number           230          

          Total Budget            
          \$ 184,063.25          

Category		Proposed Budget	FINAL Budget
<b>6200</b>	Staff Salaries	\$0.00	\$0.00
<b>6500</b>	Workstudy	\$0.00	\$0.00
<b>6600</b>	General Assistance	\$115,041.25	\$115,041.25
<b>7000</b>	<b>Operating</b>		
	Telephone	\$10,000.00	\$10,000.00
	Duplicating/ Printing	\$8,000.00	\$8,000.00
	Advertising	\$6,000.00	\$6,000.00
	Rentals/ Leases	\$5,500.00	\$5,500.00
	Supplies	\$19,000.00	\$19,000.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$48,500.00</b>	<b>\$48,500.00</b>
<b>7100</b>	Honoraria	\$0.00	\$0.00
<b>7200</b>	Contracts	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$5,000.00	\$5,000.00
<b>7900</b>	Special Projects	\$10,000.00	\$10,000.00
<b>8600</b>	Fees	\$5,522.00	\$5,522.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$184,063.25</b>	<b>\$184,063.25</b>

Difference \$0.00

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 Date

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 E-mail address

**Jennifer Kiser**  
 \_\_\_\_\_  
 Advisor



# 2022-2023

Name of Organization AS Food Bank  
 A.S. Account Number 240

Total Budget  
\$ 230,637.00

\$0.00 OVER

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$43,260.00	\$43,260.00
6500	Workstudy	\$7,000.00	\$7,000.00
6600	General Assistance	\$80,000.00	\$80,000.00
7000	<b>Operating</b>		
	Telephone	\$1,000.00	\$1,000.00
	Duplicating/ Printing	\$500.00	\$500.00
	Advertising	\$2,000.00	\$2,000.00
	Rentals/ Leases	\$29,000.00	\$29,000.00
	Supplies	\$5,000.00	\$5,000.00
	Transportation	\$0.00	\$0.00
7000	<b>Operating Subtotal</b>	<b>\$37,500.00</b>	<b>\$37,500.00</b>
	<b>Transportation</b>	<b>\$2,500.00</b>	<b>\$2,500.00</b>
	<b>Refrigeration</b>	<b>\$0.00</b>	<b>\$0.00</b>
	<b>Furniture/Equip</b>	<b>\$0.00</b>	<b>\$0.00</b>
7001	Food Purchases	\$55,889.00	\$55,889.00
7100	Honoraria	\$0.00	\$0.00
7800	Travel/Conference	\$1,500.00	\$1,500.00
7900	Special Projects	\$1,000.00	\$1,000.00
8600	Fees	\$1,988.00	\$1,988.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$230,637.00</b>	<b>\$230,637.00</b>

**Difference** **\$0.00**

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Name

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Date

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E-mail address

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Advisor

# 2022-2023

Name of Organization

Publications

A.S. Account Number

250

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>6200</b>	<b>Staff Salaries</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>6500</b>	<b>Work Study</b>	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
<b>6600</b>	<b>General Assist</b>	\$20,000.00	\$10,000.00	\$10,000.00	\$10,000.00
<b>7000</b>	<b>Operating</b>				
	Telephone	\$2,600.00	\$2,600.00	\$2,600.00	\$2,600.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
	Printer Leases	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
	Printer Service	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
	Machine Maint.	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00
	Paper	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
	Printing Supplies	\$4,500.00	\$4,000.00	\$4,000.00	\$4,000.00
	Water Service	\$250.00	\$250.00	\$250.00	\$250.00
	Supplies	\$1,000.00	\$500.00	\$500.00	\$500.00
	Ordering Host	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$67,650.00</b>	<b>\$66,650.00</b>	<b>\$66,650.00</b>	<b>\$66,650.00</b>
<b>7100</b>	<b>Honoraria</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>7200</b>	<b>Contracts</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	<b>Travel/Conference</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	<b>Special Projects</b>	\$0.00	\$0.00	\$0.00	\$0.00
	UC Assessed Fees	\$0.00	\$0.00	\$0.00	\$0.00
	Subtract Income	(\$35,000.00)	(\$40,000.00)	(\$40,000.00)	(\$40,000.00)
	<b>Total</b>	<b>\$57,650.00</b>	<b>\$41,650.00</b>	<b>\$41,650.00</b>	<b>\$41,650.00</b>

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Date

# 2022-2023

Name of Organization:           ASPB                     ASPB                     Total Budget            
 A.S. Account Number:           300                     301                     #####          

Category	Proposed Budget	Proposed Budget	FINAL Budget	FINAL Budget
	300	301	300	301
<b>6200</b> Staff Salaries	\$0.00	\$77,250.00	\$0.00	\$77,250.00
<b>6500</b> Workstudy	\$0.00	\$2,000.00	\$0.00	\$2,000.00
<b>6600</b> General Ass	\$0.00	\$22,000.00	\$0.00	\$22,000.00
<b>7000</b> <b>Operating</b>				
Telephone	\$0.00	\$1,500.00	\$0.00	\$1,500.00
Duplicating	\$0.00	\$3,000.00	\$0.00	\$3,000.00
Advertising	\$0.00	\$12,000.00	\$0.00	\$12,000.00
Rentals/ Le	\$0.00	\$5,500.00	\$0.00	\$5,500.00
Supplies	\$0.00	\$5,000.00	\$0.00	\$5,000.00
<b>7000</b> <b>Operating</b>	<b>\$0.00</b>	<b>\$27,000.00</b>	<b>\$0.00</b>	<b>\$27,000.00</b>
<b>6100</b> Stipends	\$0.00	\$59,200.00	\$0.00	\$59,200.00
<b>7200</b> Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b> Travel/Conf	\$0.00	\$10,000.00	\$0.00	\$10,000.00
<b>7900</b> Special Proj	\$0.00	\$0.00	\$0.00	\$0.00
<b>8000</b> Unallocated	\$1,036,837.25	\$0.00	\$1,036,837.25	\$0.00
<b>8600</b> Fees	\$0.00	\$26,164.00	\$0.00	\$26,164.00
	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$1,036,837.25</b>	<b>\$223,614.00</b>	<b>\$1,036,837.25</b>	<b>\$223,614.00</b>

Total           \$1,260,451.25

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 Name

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 E-mail address

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 Date

**Marilyn Dukes**  
 \_\_\_\_\_  
 Advisor

# 2022-2023

Name of Organization Bike Committee  
 A.S. Account Number 305

Total Budget  
\$ 205,426.75

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assistance	\$0.00	\$0.00
7000	<b>Operating</b>		
	Telephone	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00
	Supplies	\$10,000.00	\$10,000.00
7000	<b>Operating Subtotal</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>
7100	Honoraria	\$6,300.00	\$6,300.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00
7900	Special Projects	\$185,015.75	\$185,015.75
8600	Fees	\$4,111.00	\$4,111.00
8600	Fees	\$0.00	\$0.00
	<b>Bike Circle Project</b>	<b>\$0.00</b>	<b>\$0.00</b>
		\$0.00	\$0.00
	<b>Total</b>	<b>\$205,426.75</b>	<b>\$205,426.75</b>

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# 2022-2023

Name of Organization The Bottom Line

Total Budget

A.S. Account Number 307

\$69,615.00

	Category	Proposed Budget	FINAL Budget	
6000	I/C	\$36,000.00	\$36,000.00	
6200	Staff Salaries	\$30.00	\$30.00	
6700	Grants	\$0.00	\$0.00	
7000	<b>Operating</b>			
	Telephone	\$0.00	\$0.00	
	Duplicating/ Printing	\$28,000.00	\$28,000.00	
	Advertising	\$0.00	\$0.00	
	Rentals/ Leases	\$0.00	\$0.00	
	Supplies	\$5,000.00	\$5,000.00	
7000	<b>Operating Subtotal</b>	<b>\$33,000.00</b>	<b>\$33,000.00</b>	
7100	Honoraria	\$0.00	\$0.00	
7200	Contracts	\$0.00	\$0.00	
7800	Travel/Conference	\$0.00	\$0.00	
7900	Special Projects	\$0.00	\$0.00	
8600	Fees	\$585.00	\$585.00	
		<b>\$0.00</b>	<b>\$0.00</b>	
		\$0.00	\$0.00	
	<b>Total</b>	<b>\$69,615.00</b>	<b>\$69,615.00</b>	

**Difference** **\$0.00**

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Date

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E-mail address

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Advisor

# 2022-2023

Name of Organization Childcare Total Budget  
 A.S. Account Number 312 \$ 37,506.00

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6700	Grants	\$31,000.00	\$31,000.00
7000	<b>Operating</b>		
	Telephone	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00
	Advertising	\$181.00	\$181.00
	Rentals/ Leases	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
7000	<b>Operating Subtotal</b>	<b>\$181.00</b>	<b>\$181.00</b>
7100	Honoraria	\$1,000.00	\$1,000.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00
7900	Special Projects	\$4,200.00	\$4,200.00
8600	Fees	\$1,125.00	\$1,125.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$37,506.00</b>	<b>\$37,506.00</b>

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Name

[a.s.childcare.director@gmail.com](mailto:a.s.childcare.director@gmail.com)  
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E-mail address

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Date

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Advisor

# 2022-2023

Name of Organization Communication Personnel Total Budget  
 A.S. Account Number 315 #####

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$318,082.00	\$318,082.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assista	\$0.00	\$0.00
7000	<b>Operating</b>		
	Telephone	\$0.00	\$0.00
	Duplicating/ Pr	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
7000	<b>Operating Sub</b>	<b>\$0.00</b>	<b>\$0.00</b>
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Confere	\$4,000.00	\$4,000.00
7900	Special Project	\$0.00	\$0.00
8600	Fees	\$0.00	\$0.00
6000	Independent Cont	\$0.00	\$0.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$322,082.00</b>	<b>\$322,082.00</b>

Difference \$0.00

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Advisor

# 2022-2023

Name of Organization           C.A.B.            
 A.S. Account Number           320          

**Total Budget**  
          \$ 171,782.00          

	Category	Proposed Budget	FINAL Budget
<b>6200</b>	Staff Salaries	\$0.00	\$0.00
<b>6500</b>	Workstudy	\$0.00	\$0.00
<b>6600</b>	General Assistance	\$11,000.00	\$11,000.00
<b>7000</b>	<b>Operating</b>		
	Telephone	\$3,000.00	\$3,000.00
	Duplicating/ Printing	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leases	\$10,000.00	\$10,000.00
	Supplies	\$17,000.00	\$17,000.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>
<b>7100</b>	Honoraria	\$15,000.00	\$15,000.00
<b>7200</b>	Contracts	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$5,000.00	\$5,000.00
<b>7900</b>	Special Projects	\$105,629.00	\$105,629.00
<b>8600</b>	Fees	\$5,153.00	\$5,153.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$171,782.00</b>	<b>\$171,782.00</b>

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 Name

[cab.ucsb@gmail.com](mailto:cab.ucsb@gmail.com)  
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 E-mail address

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 Date

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 Advisor



# 2022-2023

Name of Organization Community Financial Fund Total Budget  
 A.S. Account Number 323 \$249,856.75

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$47,380.00	\$47,380.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assistance	\$0.00	\$0.00
6700	Grants	\$177,775.75	\$177,775.75
7000	<b>Operating</b>		
	Telephone	\$0.00	\$0.00
	Duplicating/ Printing	\$750.00	\$750.00
	Advertising	\$300.00	\$300.00
	Rentals/ Leases	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
7000	<b>Operating Subtotal</b>	<b>\$1,050.00</b>	<b>\$1,050.00</b>
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conference	\$2,000.00	\$2,000.00
7900	Special Projects	\$19,000.00	\$19,000.00
8600	Fees	\$2,651.00	\$2,651.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$249,856.75</b>	<b>\$249,856.75</b>

**Difference** **\$0.00**

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Name

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Date

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E-mail address

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Advisor

# 2022-2023

Name of Organization Daily Nexus  
 A.S. Account Number 325

Total Budget  
\$ 188,269.75

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assis	\$0.00	\$0.00
7000	<b>Operating</b>		
	Telephone	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
7000	<b>Operating S</b>	<b>\$0.00</b>	<b>\$0.00</b>
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Confe	\$0.00	\$0.00
7900	Special Proje	\$0.00	\$0.00
8600	Fees	\$0.00	\$0.00
8990	Appropriation	\$188,269.75	\$188,269.75
		\$0.00	\$0.00
	<b>Total</b>	<b>\$188,269.75</b>	<b>\$188,269.75</b>

\_\_\_\_\_ Name \_\_\_\_\_

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Advisor

# 2022-2023

Name of Organization Environmental Affairs Board Total Budget  
 A.S. Account Number 333 \$ 37,506.50

Category		Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assistance	\$2,500.00	\$2,500.00
7000	<b>Operating</b>		
	Telephone	\$0.00	\$0.00
	Duplicating/ Printing	\$200.00	\$200.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00
	Supplies	\$13,781.50	\$13,781.50
7000	<b>Operating Subtotal</b>	<b>\$13,981.50</b>	<b>\$13,981.50</b>
7100	Honoraria	\$18,900.00	\$18,900.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conference	\$1,000.00	\$1,000.00
7900	Special Projects	\$0.00	\$0.00
8600	Fees	\$1,125.00	\$1,125.00
		\$0.00	\$0.00
		\$0.00	\$0.00
<b>Total</b>		<b>\$37,506.50</b>	<b>\$37,506.50</b>

Name \_\_\_\_\_  
[ucsbeab@gmail.com](mailto:ucsbeab@gmail.com)

Date \_\_\_\_\_  
Sarah Siedschlag

# 2022-2023

**Name of Organization**     E.O.P.     **Total Budget**  
**A.S. Account Number**     335     **\$ 79,579.25**

	Category	Proposed Budget	FINAL Budget
<b>6200</b>	Staff Salaries	\$0.00	\$0.00
<b>6500</b>	Workstudy	\$0.00	\$0.00
<b>6700</b>	Grants	\$79,579.25	\$79,579.25
<b>7000</b>	<b>Operating</b>		
	Telephone	\$0.00	\$0.00
	Duplicating	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leasing	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
<b>7000</b>	<b>Operating</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100</b>	Honoraria	\$0.00	\$0.00
<b>7200</b>	Contracts	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$0.00	\$0.00
<b>7900</b>	Special Projects	\$0.00	\$0.00
<b>8600</b>	Fees	\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$79,579.25</b>	<b>\$79,579.25</b>

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Advisor

# 2022-2023

**Name of Organization**           COSWB           **Total Budget**  
**A.S. Account Number**           338           **\$ 42,120.00**

	Category	Proposed Budget	FINAL Budget
<b>6200</b>	Staff Salaries	\$0.00	\$0.00
<b>6500</b>	Workstudy	\$0.00	\$0.00
<b>6600</b>	General Assistance	\$0.00	\$0.00
<b>7000</b>	<b>Operating</b>		
	Telephone	\$0.00	\$0.00
	Duplicating/ Printing	\$500.00	\$500.00
	Advertising	\$2,500.00	\$2,500.00
	Rentals/ Leases	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>
<b>7100</b>	Honoraria	\$14,850.00	\$14,850.00
<b>7200</b>	Contracts	\$9,600.00	\$9,600.00
<b>7800</b>	Travel/Conference	\$2,500.00	\$2,500.00
<b>7900</b>	Special Projects	\$16,085.00	\$11,585.00
<b>8600</b>	Fees	\$585.00	\$585.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$46,620.00</b>	<b>\$42,120.00</b>

Difference                      (\$4,500.00)                      -

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\_\_\_\_\_ Advisor

# 2022-2023

Name of Organization I.V. Arts Total Budget  
 A.S. Account Number 340 \$ 90,389.75

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assistance	\$0.00	\$0.00
7000	<b>Operating</b>		
	Telephone	\$0.00	\$0.00
	Duplicating/ Printin	\$900.00	\$900.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
7000	<b>Operating Subtota</b>	<b>\$900.00</b>	<b>\$900.00</b>
7100	Honoraria	\$3,800.00	\$3,800.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conference	\$3,300.00	\$3,300.00
7900	Special Projects*	\$79,971.75	\$79,971.75
8600	Fees	\$2,418.00	\$2,418.00
8990	Appropriation	\$0.00	\$0.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$90,389.75</b>	<b>\$90,389.75</b>

\*Projects: I.V. LIVE, Magic Lantern Films, Shakespeare in the Park, Nuestra Voz, and WORD: I.V. Arts & Cult

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Advisor

# 2022-2023

**Name of Organization** IVCRC  
**A.S. Account Number** 348

**Total Budget**  
\$ 184,922.25

	Category	Proposed Budget	FINAL Budget
<b>6200</b>	Staff Salaries	\$0.00	\$0.00
<b>6500</b>	Workstudy	\$0.00	\$0.00
<b>6600</b>	General Assistance	\$0.00	\$0.00
<b>7000</b>	<b>Operating</b>		
	Telephone	\$0.00	\$0.00
	Duplicating/ Printing	\$250.00	\$250.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leases	\$2,000.00	\$2,000.00
	Supplies	\$0.00	\$0.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$2,250.00</b>	<b>\$2,250.00</b>
<b>7100</b>	Honoraria	\$7,500.00	\$7,500.00
<b>7200</b>	Contracts	\$0.00	\$0.00
<b>7900</b>	Special Projects	\$30,000.00	\$30,000.00
<b>7900.01</b>	Pardall Carnival	\$0.00	\$0.00
<b>7900.02</b>	Chilla Vista	\$0.00	\$0.00
<b>7910</b>	Allotment	\$139,624.25	\$139,624.25
	IV Week	\$0.00	\$0.00
<b>8600</b>	Fees	\$5,548.00	\$5,548.00
	<b>IV Week</b>	<b>\$0.00</b>	<b>\$0.00</b>
		\$0.00	\$0.00
	<b>Total</b>	<b>\$184,922.25</b>	<b>\$184,922.25</b>

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Date

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Advisor

# 2022-2023

Name of Organization I.V. Tenants Union

Total Budget

A.S. Account Number 349

\$ 142,576.50

Category		Proposed Budget	FINAL Budget
6200	Staff Salaries	\$55,790.00	\$55,790.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assistance	\$19,800.00	\$19,800.00
7000	<b>Operating</b>		
	Utilities	\$12,420.00	\$12,420.00
	Duplicating/ Printing	\$1,060.00	\$1,060.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leases	\$22,050.00	\$22,050.00
	Supplies	\$1,090.00	\$1,090.00
7000	<b>Operating Subtotal</b>	<b>\$36,620.00</b>	<b>\$36,620.00</b>
7100	Honoraria	\$9,900.00	\$9,900.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conference	\$2,500.00	\$2,500.00
7900	Special Projects	\$12,000.00	\$12,000.00
8600	Fees	\$4,593.00	\$4,593.00
79000.01	Crisis Fund	\$1,373.50	\$1,373.50
		\$0.00	\$0.00
<b>Total</b>		<b>\$142,576.50</b>	<b>\$142,576.50</b>

**Difference \$0.00**

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Date

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E-mail address

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Advisor



# 2022-2023

Name of Organization Legal Resource Center Total Budget  
 A.S. Account Number 350 \$ 167,961.00

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$123,600.00	\$123,600.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assistance	\$0.00	\$0.00
7000	<b>Operating</b>		
	Telephone	\$2,500.00	\$2,500.00
	Duplicating/ Printing	\$0.00	\$0.00
	Utilities	\$3,500.00	\$3,500.00
	Rentals/ Leases	\$24,000.00	\$24,000.00
	Supplies	\$250.00	\$250.00
7000	<b>Operating Subtotal</b>	<b>\$30,250.00</b>	<b>\$30,250.00</b>
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$6,300.00	\$6,300.00
7800	Travel/Conference	\$2,000.00	\$2,000.00
7900	Special Projects	\$1,478.00	\$1,478.00
8600	Fees	\$4,333.00	\$4,333.00
6200	Case Worker	\$0.00	\$0.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$167,961.00</b>	<b>\$167,961.00</b>

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E-mail address

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Advisor

# 2022-2023

Name of Organization Parking  
 A.S. Account Number 355

Total Budget  
\$ 220,695.75

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Ass	\$0.00	\$0.00
7000	<b>Operating</b>		
	Telephone	\$0.00	\$0.00
	Duplicating	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
7000	<b>Operating</b>	<b>\$0.00</b>	<b>\$0.00</b>
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conf	\$0.00	\$0.00
8600	Fees	\$22,070.00	\$22,070.00
8990	Appropriati	\$198,625.75	\$198,625.75
		\$0.00	\$0.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$220,695.75</b>	<b>\$220,695.75</b>

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 E-mail address

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 Advisor

# 2022-2023

Name of Organization           Recycling           Total Budget  
 A.S. Account Number           360                     \$114,937.25          

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$24,989.25	\$24,989.25
6500	Workstudy	\$15,000.00	\$15,000.00
6600	General Assistance	\$60,000.00	\$60,000.00
7000	<b>Operating</b>		
	Telephone	\$200.00	\$200.00
	Duplicating/ Printing	\$200.00	\$200.00
	Advertising	\$100.00	\$100.00
	Rentals/ Leases	\$5,000.00	\$5,000.00
	Supplies	\$5,000.00	\$5,000.00
7000	<b>Operating Subtotal</b>	<b>\$10,500.00</b>	<b>\$10,500.00</b>
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conference	\$1,000.00	\$1,000.00
7900	Special Projects	\$0.00	\$0.00
8600	Fees	\$3,448.00	\$3,448.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$114,937.25</b>	<b>\$114,937.25</b>

**Difference** **\$0.00**

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Name

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Date

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E-mail address

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Advisor

# 2022-2023

Name of Organization S.C.O.R.E.  
 A.S. Account Number 365

Total Budget  
\$ 38,091.50

	Category	Proposed Budget	FINAL Budget	
6200	Staff Salaries	\$0.00	\$0.00	
6500	Workstudy	\$0.00	\$0.00	
6600	General Assistance	\$0.00	\$0.00	
7000	<b>Operating</b>			
	Telephone	\$0.00	\$0.00	
	Duplicating/ Printing	\$200.00	\$200.00	
	Advertising	\$1,000.00	\$1,000.00	
	Rentals/ Leases	\$0.00	\$0.00	
	Supplies	\$500.00	\$500.00	
7000	<b>Operating Subtotal</b>	<b>\$1,700.00</b>	<b>\$1,700.00</b>	
7100	Honoraria	\$13,500.00	\$13,500.00	
7200	Contracts	\$0.00	\$0.00	
7800	Travel/Conference	\$0.00	\$0.00	
7900	Special Projects	\$21,748.50	\$21,748.50	
8600	Fees	\$1,143.00	\$1,143.00	
		\$0.00	\$0.00	
		\$0.00	\$0.00	
	<b>Total</b>	<b>\$38,091.50</b>	<b>\$38,091.50</b>	

**Difference** \$0.00

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 Name

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 Date

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 E-mail address

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 Advisor

# 2022-2023

AS Designated ( Lock-in)

Name of Organization      Coastal Fund      Total Budget  
A.S. Account Number      368      \$398,661.75

Category		Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assistance	\$12,000.00	\$12,000.00
7000	<b>Operating</b>		
	Telephone	\$200.00	\$200.00
	Duplicating/ Printing	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Foundation dues	\$0.00	\$0.00
	Supplies	\$1,000.00	\$1,000.00
7000	<b>Operating Subtotal</b>	<b>\$1,200.00</b>	<b>\$1,200.00</b>
7100	Honoraria	\$7,200.00	\$7,200.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00
7901	Grant Projects	\$350,801.75	\$350,801.75
7905	Coastal Svc Program	\$7,500.00	\$7,500.00
7910	Outrach & Education	\$8,000.00	\$8,000.00
8600	Fees	\$11,960.00	\$11,960.00
		<b>\$0.00</b>	<b>\$0.00</b>
		\$0.00	\$0.00
<b>Total</b>		<b>\$398,661.75</b>	<b>\$398,661.75</b>

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Name  
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E-mail address

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Date  
**Sarah Siedschlag**  
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Advisor

# 2022-2023

AS Designated ( Lock-in)

<b>Name of Organization</b>	<b>Trans &amp; Queer Commission</b>	<b>Total Budget</b>
<b>A.S. Account Number</b>	<b>379</b>	<b>\$ 98,749.75</b>

	Category	Proposed Budget	FINAL Budget		
<b>6200</b>	Staff Salaries	\$0.00	\$0.00		
<b>6500</b>	Workstudy	\$0.00	\$0.00		
<b>6600</b>	General Assistance	\$0.00	\$0.00		
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00		
	Duplicating/ Printing	\$0.00	\$0.00		
	Advertising	\$0.00	\$0.00		
	Rentals/ Leases	\$0.00	\$0.00		
	Supplies	\$1,500.00	\$1,500.00		
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>		
<b>7100</b>	Honoraria	\$14,000.00	\$14,000.00		
<b>7200</b>	Contracts	\$0.00			
<b>7800</b>	Travel/Conference	\$20,000.00	\$20,000.00		
<b>7900</b>	Special Projects	\$17,586.75	\$17,586.75		
<b>8600</b>	Fees	\$663.00	\$663.00		
	UCSB Pride	\$30,000.00	\$30,000.00		
	RCSGD	\$15,000.00	\$15,000.00		
	<b>Total</b>	<b>\$98,749.75</b>	<b>\$98,749.75</b>		

Difference \$0.00

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E-mail address

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Advisor

# 2022-2023

Name of Organization Comm for Marginalized Genders Total Budget  
 A.S. Account Number 380 \$ 31,501.00

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assistance	\$0.00	\$0.00
7000	<b>Operating</b>		
	Telephone	\$0.00	\$0.00
	Duplicating/ Printing	\$500.00	\$500.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00
	Supplies	\$500.00	\$500.00
7000	<b>Operating Subtotal</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>
7100	Honoraria	\$5,400.00	\$5,400.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conference	\$6,000.00	\$6,000.00
7900	Special Projects	\$18,156.00	\$18,156.00
8600	Fees	\$945.00	\$945.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$31,501.00</b>	<b>\$31,501.00</b>

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Name

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Date

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E-mail address

**Marilyn Dukes**  
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Advisor

# 2022-2023

Name of Organization Take Back the Night Total Budget  
 A.S. Account Number 382 \$31,501.00

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Ass	\$0.00	\$0.00
7000	<b>Operating</b>		
	Telephone	\$0.00	\$0.00
	Duplicating	\$500.00	\$500.00
	Advertising	\$200.00	\$200.00
	Rentals/ Le	\$0.00	\$0.00
	Supplies	\$1,000.00	\$1,000.00
7000	<b>Operating</b>	<b>\$1,700.00</b>	<b>\$1,700.00</b>
7100	Honoraria	\$5,850.00	\$5,850.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conf	\$1,000.00	\$1,000.00
7900	Special Proj	\$22,006.00	\$22,006.00
8600	Fees	\$945.00	\$945.00
		\$0.00	\$0.00
		\$0.00	\$0.00
			\$0.00
	<b>Total</b>	<b>\$31,501.00</b>	<b>\$31,501.00</b>

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E-mail address

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Advisor



# 2022-2023

Name of Organization UC Student Association Total Budget  
 A.S. Account Number 385 \$ 179,997.75

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assistance	\$0.00	\$0.00
7000	<b>Operating</b>		
	Telephone	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
7000	<b>Operating Subtotal</b>	<b>\$0.00</b>	<b>\$0.00</b>
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00
8600	Fees	\$0.00	\$0.00
8990	Appropriation	\$179,997.75	\$0.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$179,997.75</b>	<b>\$0.00</b>

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E-mail address

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Advisor

# 2022-2023

Name of Organization	<b>USSA</b>	<b>Total Budget</b>
A.S. Account Number	<b>386</b>	<b>\$153,447.50</b>

	Category	Budget Request	FINAL Budget
<b>6500</b>	<b>Work Study</b>		
<b>6600</b>	<b>G/A</b>	<b>\$0.00</b>	<b>0</b>
<b>7000</b>	<b>Operating</b>		
	Telephone	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100</b>	Honoraria	\$0.00	\$0.00
<b>7200</b>	Membership	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$0.00	\$0.00
<b>7900</b>	Special Projects	\$151,614.00	\$151,614.50
	OTHER (include Category)	\$1,833.00	\$1,833.00
	<b>8600 Fees</b>	\$0.00	\$0.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$153,447.00</b>	<b>\$153,447.50</b>

Name	Date
E-mail address	Advisor

# 2022-2023

Name of Organization WORMS  
 A.S. Account Number 398

Total Budget  
\$ 125,259.75

	Category	Proposed Budget	FINAL Budget
<b>6200</b>	Staff Salaries	\$20,600.00	\$20,600.00
<b>6500</b>	Workstudy	\$15,000.00	\$15,000.00
<b>6600</b>	General Assistance	\$60,000.00	\$60,000.00
<b>7000</b>	<b>Operating</b>		
	Telephone	\$0.00	\$0.00
	Duplicating/ Printing	\$150.00	\$150.00
	Advertising	\$150.00	\$150.00
	Rentals/ Leases	\$7,000.00	\$7,000.00
	Supplies	\$18,033.75	\$18,033.75
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$25,333.75</b>	<b>\$25,333.75</b>
<b>7100</b>	Honoraria	\$0.00	\$0.00
<b>7200</b>	Contracts	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$3,000.00	\$3,000.00
<b>7900</b>	Special Projects	\$0.00	\$0.00
<b>8600</b>	Fees	\$1,326.00	\$1,326.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	<b>Total</b>	#####	<b>\$125,259.75</b>

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 Name

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 Date

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 E-mail address

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 Advisor

# 2022-2023

Name of Organization      Internal Vice President  
 A.S. Account Number      402

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000</b>	<b>Operating</b>				
	Telephone	\$500.00	\$500.00	\$500.00	\$500.00
	Duplicating/ Printing	\$400.00	\$200.00	\$200.00	\$200.00
	Advertising	\$500.00	\$300.00	\$300.00	\$300.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$100.00	\$100.00	\$100.00	\$100.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$1,500.00</b>	<b>\$1,100.00</b>	<b>\$1,100.00</b>	<b>\$1,100.00</b>
<b>7100</b>	Honoraria	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Projects	\$9,299.00	\$2,500.00	\$2,500.00	\$2,500.00
	OTHER (include Category)	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$19,799.00</b>	<b>\$12,600.00</b>	<b>\$12,600.00</b>	<b>\$12,600.00</b>

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Name

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Date

[internalvp@as.ucsb.edu](mailto:internalvp@as.ucsb.edu)

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E-mail address

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Advisor

# 2022-2023

Name of Organization      A.S. President  
 A.S. Account Number      404

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000 Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$300.00	\$0.00	\$0.00	\$0.00
Advertising	\$300.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$50.00	\$50.00	\$50.00	\$50.00
<b>7000 Operating Subtotal</b>	<b>\$650.00</b>	<b>\$50.00</b>	<b>\$50.00</b>	<b>\$50.00</b>
<b>7100 Honoraria</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>
<b>7200 Contracts</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7800 Travel/Conference</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7900 Special Projects</b>	<b>\$4,500.00</b>	<b>\$1,643.87</b>	<b>\$1,643.87</b>	<b>\$1,643.87</b>
OTHER Covid 19 Task Force			\$0.00	
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$20,150.00</b>	<b>\$11,693.87</b>	<b>\$11,693.87</b>	<b>\$11,693.87</b>

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[president@as.ucsb.edu](mailto:president@as.ucsb.edu)  
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 E-mail address

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 Date  
  
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 Advisor

# 2022-2023

Name of Organization Covid 19 Task Force

A.S. Account Number 405

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000</b>	<b>Operating</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100</b>	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conf	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Proj	\$0.00	\$0.00	\$0.00	\$0.00
OTHER (include Category)					
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

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Name

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E-mail address

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Date

**Marisela Marquez**  
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Advisor

# 2022-2023

Name of Organization      Attorney General  
 A.S. Account Number      406

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000 Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$100.00	\$100.00	\$100.00	\$100.00
<b>7000 Operating Subtotal</b>	<b>\$100.00</b>	<b>\$100.00</b>	<b>\$100.00</b>	<b>\$100.00</b>
<b>7100 Honoraria</b>	<b>\$4,500.00</b>	<b>\$4,500.00</b>	<b>\$4,500.00</b>	<b>\$4,500.00</b>
<b>7200 Contracts</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7800 Travel/Conference</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7900 Special Projects</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$4,600.00</b>	<b>\$4,600.00</b>	<b>\$4,600.00</b>	<b>\$4,600.00</b>

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 Date

**Marisela Marquez**  
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 Advisor

# 2022-2023

Name of Organization Black Womxn's Health Collective  
 A.S. Account Number 409

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000 Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Black Umbrella Orgs	\$30,000.00	\$0.00	\$0.00	\$0.00
Advertising	\$1,500.00	\$0.00	\$0.00	\$0.00
Graduations	\$10,000.00	\$0.00	\$0.00	\$0.00
Retention Programs	\$20,000.00	\$0.00	\$0.00	\$0.00
<b>7000 Operating Subtotal</b>	<b>\$61,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100 Honoraria</b>	\$9,000.00	\$0.00	\$0.00	\$0.00
<b>7200 Artists/Speakers</b>	\$25,000.00	\$0.00	\$0.00	\$0.00
<b>7800 Travel/Conference</b>	\$15,000.00	\$0.00	\$0.00	\$0.00
<b>7900 Special Projects</b>	\$20,000.00	\$0.00	\$0.00	\$0.00
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$130,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

BYE \$ 171,692.00  
 Now \$ 268,757.00

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 Name

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 E-mail address

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 Date

**Marisela Marquez**  
 Advisor



# 2022-2023

## AS Allocations (Departments Requesting Funds)

Name of Organization AS Book Bank  
 A.S. Account Number 410

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>6200</b>	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
<b>6500</b>	Workstudy	\$0.00	\$0.00	\$0.00	\$0.00
<b>6600</b>	General Assistance	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$1,000.00	\$0.00	\$0.00	\$0.00
	Advertising	\$4,000.00	\$0.00	\$0.00	\$0.00
	Rentals/Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$75,000.00	\$0.00	\$0.00	\$0.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100</b>	Honoraria	\$9,000.00	\$0.00	\$0.00	\$0.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>		\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>		\$0.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>		\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$89,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**BYE**      \$ 62,000.00  
**now**      \$156,000.00

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Name

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E-mail address

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Advisor

# 2022-2023

## Entities Requesting Funds

Name of Organization

Business Services/Controller

A.S. Account Number

408

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$125.00	\$125.00	\$125.00	\$125.00
	Advertising	\$2,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$100.00	\$100.00	\$100.00	\$100.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$2,225.00</b>	<b>\$1,225.00</b>	<b>\$1,225.00</b>	<b>\$1,225.00</b>
<b>7100</b>	Honoraria	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Projects	\$900.00	\$500.00	\$500.00	\$500.00
<b>7900.01</b>	Internal	\$0.00	\$0.00	\$0.00	\$0.00
	7900.02 New Ventures	\$9,000.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$18,125.00</b>	<b>\$7,725.00</b>	<b>\$7,725.00</b>	<b>\$7,725.00</b>

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E-mail address

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Advisor

# 2022-2023

Name of Organization C.O.D.E.  
 A.S. Account Number 418

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printin	\$300.00	\$150.00	\$150.00	\$150.00
	Advertising	\$100.00	\$50.00	\$50.00	\$50.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$50.00	\$50.00	\$50.00	\$50.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$450.00</b>	<b>\$250.00</b>	<b>\$250.00</b>	<b>\$250.00</b>
<b>7100</b>	Honoraria	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$200.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Projects	\$5,265.00	\$1,000.00	\$1,000.00	\$1,000.00
	OTHER (inc Alt Transp Project	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Alternative Tra</b>	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$14,915.00</b>	<b>\$10,250.00</b>	<b>\$10,250.00</b>	<b>\$10,250.00</b>

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 Name

[ucsb.code@gmail.com](mailto:ucsb.code@gmail.com)  
 E-mail address

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 Date

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 Advisor

# 2022-2023

Name of Organization Comm On Comm  
 A.S. Account Number 420

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>6200</b>	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
<b>6500</b>	Workstudy	\$0.00	\$0.00	\$0.00	\$0.00
<b>6600</b>	General Assistance	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$500.00	\$500.00	\$500.00	\$500.00
	Advertising	\$850.00	\$850.00	\$850.00	\$850.00
	Rentals/Leases	\$2,000.00	\$0.00	\$0.00	\$0.00
	Supplies	\$1,500.00	\$500.00	\$500.00	\$500.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$4,850.00</b>	<b>\$1,850.00</b>	<b>\$1,850.00</b>	<b>\$1,850.00</b>
<b>7100</b>	Honoraria	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$600.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Projects	\$2,000.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>	AS Assembly	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>	AS Olympics	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>OTHER</b>	<b>Week of Welcome</b>	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$18,450.00</b>	<b>\$10,850.00</b>	<b>\$10,850.00</b>	<b>\$10,850.00</b>

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Name

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Date

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E-mail address

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Advisor

# 2022-2023

Name of Organization Public Safety Commission

A.S. Account Number 425

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000 Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$75.00	\$0.00	\$0.00	\$0.00
Advertising	\$200.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$250.00	\$0.00	\$0.00	\$0.00
<b>7000 Operating Subtotal</b>	<b>\$525.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100 Honoraria</b>	<b>\$6,300.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7200 Contracts</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7800 Travel/Conference</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7900 Special Projects</b>	<b>\$900.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
OTHER (include Category)				
<b>6600 G/A</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$7,725.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

BYE \$ 11,700.00  
now \$ 18,250.00

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Name

\_\_\_\_\_  
Date

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E-mail address

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Advisor

# 2022-2023

Name of Organization UCIV  
 A.S. Account Number 426

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
<b>7000 Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$1,000.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$2,500.00	\$0.00	\$0.00	\$0.00
<b>7000 Operating Subtotal</b>	<b>\$3,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100</b> Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
<b>7200</b> Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b> Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b> Special Projects	\$4,000.00	\$0.00	\$0.00	\$0.00
OTHER (ir 6600 G/A	\$5,327.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$12,827.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

Bye \$37,500.00  
 now \$45,000.00

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 Name

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 E-mail address

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 Date

**Diana Collins-Puente**  
 Advisor

# 2022-2023

## Entities Requesting Funds

Name of Organization CFF Committee (Honoraria)  
 A.S. Account Number 423

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000</b>	<b>Operating</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100</b>	Honoraria	\$10,650.00	\$10,650.00	\$10,650.00	\$10,650.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conf	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Proj	\$0.00	\$0.00	\$0.00	\$0.00
	OTHER (include Category)				
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$10,650.00</b>	<b>\$10,650.00</b>	<b>\$10,650.00</b>	<b>\$10,650.00</b>

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# 2022-2023

Name of Organization \_\_\_\_\_

Elections

A.S. Account Number \_\_\_\_\_

440

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$200.00	\$200.00	\$200.00	\$200.00
	Advertising	\$7,000.00	\$5,000.00	\$5,000.00	\$5,000.00
	Rentals/ Leases	\$2,500.00	\$0.00	\$0.00	\$0.00
	Supplies	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$10,700.00</b>	<b>\$6,200.00</b>	<b>\$6,200.00</b>	<b>\$6,200.00</b>
<b>7100</b>	Honoraria	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Projects	\$1,400.00	\$0.00	\$0.00	\$0.00
	OTHER (include Category)				
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$16,700.00</b>	<b>\$9,800.00</b>	<b>\$9,800.00</b>	<b>\$9,800.00</b>

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# 2022-2023

Name of Organization      Environmental Justice Alliance  
 A.S. Account Number      445

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000 Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$200.00	\$0.00	\$0.00	\$0.00
Advertising	\$200.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$2,500.00	\$0.00	\$0.00	\$0.00
<b>7000 Operating Subtotal</b>	<b>\$2,900.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100</b> Honoraria	\$11,700.00	\$0.00	\$0.00	\$0.00
<b>7200</b> Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b> Travel/Conference	\$9,000.00	\$1,000.00	\$1,000.00	\$1,000.00
<b>7900</b> Special Projects	\$10,000.00	\$0.00	\$0.00	\$0.00
6600 G/A (Student Intern)	\$0.00	\$0.00		
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$33,600.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>

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# 2022-2023

Name of Organization AS Food Bank Committ  
 A.S. Account Number 450

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000 Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>7000 Operating Subtotal</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100 Honoraria</b>	<b>\$3,700.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7200 Contracts</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7800 Travel/Conference</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7900 Special Projects</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$15,700.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

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# 2022-2023

Name of Organization Global Gaucho Committee  
 A.S. Account Number 451

This "Budget Request" must be completed and submitted via e-mail to

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
<b>7000 Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$300.00	\$0.00	\$0.00	\$0.00
Advertising	\$2,000.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$200.00	\$0.00	\$0.00	\$0.00
<b>7000 Operating Subtotal</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100 Honoraria</b>	<b>\$11,700.00</b>	<b>\$11,700.00</b>	<b>\$11,700.00</b>	<b>\$11,700.00</b>
<b>7200 Contracts</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7800 Travel/Conference</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7900 Special Projects</b>	<b>\$40,000.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>
OTHER (include Category)				
Outreach	\$0.00	\$0.00	\$0.00	\$0.00
AS Staff	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$54,200.00</b>	<b>\$12,700.00</b>	<b>\$12,700.00</b>	<b>\$12,700.00</b>

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# 2022-2023

Name of Organization

Finance & Business Co

A.S. Account Number

452

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$200.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$250.00	\$0.00	\$0.00	\$0.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$450.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100</b>	Honoraria	\$7,650.00	\$7,650.00	\$7,650.00	\$7,650.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Projects	\$2,000.00	\$0.00	\$0.00	\$0.00
	OTHER (include Category)				
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$10,100.00</b>	<b>\$7,650.00</b>	<b>\$7,650.00</b>	<b>\$7,650.00</b>

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# 2022-2023

	<b>Name of Organization</b>	<b>Human Rights Board</b>			
	<b>A.S. Account Number</b>	<b>453</b>			
		<b>Budget</b>	<b>Fin &amp; Bus</b>	<b>President's</b>	<b>FINAL</b>
	<b>Category</b>	<b>Request</b>	<b>Budget</b>	<b>Budget</b>	<b>Budget</b>
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printin	\$1,000.00	\$0.00	\$0.00	\$0.00
	Advertising	\$2,500.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$20,000.00	\$1,000.00	\$1,000.00	\$1,000.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$23,500.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>
<b>7100</b>	Honoraria	\$10,350.00	\$10,350.00	\$10,350.00	\$10,350.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$20,000.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Projects	\$40,000.00	\$5,000.00	\$5,000.00	\$5,000.00
	OTHER (include Category)		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$93,850.00</b>	<b>\$16,350.00</b>	<b>\$16,350.00</b>	<b>\$16,350.00</b>
	Name				
	E-mail address				

<b>BYE</b>	\$ 16,000.00
<b>Now</b>	\$ 89,000.00

# 2022-2023

Name of Organization

Investment Advisory Committee

A.S. Account Number

458

	<b>Budget Request</b>	<b>Fin &amp; Bus Budget</b>	<b>President's Budget</b>	<b>FINAL Budget</b>
<b>7000 Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000 Operating Subtotal</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100 Honoraria</b>	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
<b>7200 Contracts</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800 Travel/Conference</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900 Special Projects Subt</b>	\$1,500.00	\$0.00	\$0.00	\$0.00
OTHER (include Category)	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900 Speakers</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900 Investments</b>	\$10,000.00	\$1,500.00	\$1,500.00	\$1,500.00
<b>Total</b>	<b>\$19,500.00</b>	<b>\$9,500.00</b>	<b>\$9,500.00</b>	<b>\$9,500.00</b>

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# 2022-2023

Name of Organization Judicial Council  
 A.S. Account Number 464

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$50.00	\$0.00	\$0.00	\$0.00
	Advertising	\$100.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$135.00	\$0.00	\$0.00	\$0.00
	Supplies	\$75.00	\$0.00	\$0.00	\$0.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$360.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100</b>	Honoraria	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Projects	\$1,000.00	\$0.00	\$0.00	\$0.00
	OTHER (include Category)				
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$5,860.00</b>	<b>\$4,500.00</b>	<b>\$4,500.00</b>	<b>\$4,500.00</b>

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# 2022-2023

Name of Organization Public & Mental Hea  
 A.S. Account Number 466

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000 Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$2,000.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000 Operating Subtotal</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100 Honoraria</b>	<b>\$13,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7200 Contracts</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7800 Travel/Conference</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7900 Special Projects</b>	<b>\$34,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>8000 Mental Health Con</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Mental Health First				
<b>8100 Aid Training Program</b>	<b>\$14,000.00</b>	<b>\$14,000.00</b>	<b>\$14,000.00</b>	<b>\$14,000.00</b>
<b>Total</b>	<b>\$77,500.00</b>	<b>\$14,000.00</b>	<b>\$14,000.00</b>	<b>\$14,000.00</b>

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# 2022-2023

## Entities Requesting Funds

Name of Organization      Students Against Sexual Assault

A.S. Account Number      467

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000 Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$500.00	\$0.00	\$0.00	\$0.00
Advertising	\$2,000.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000 Operating Subtotal</b>	<b>\$2,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100 Honoraria</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7200 Contracts</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7800 Travel/Conference</b>	<b>\$20,000.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>
<b>7900 Special Projects</b>	<b>\$25,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>
OTHER (include Category)				
<b>Food</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$53,500.00</b>	<b>\$9,000.00</b>	<b>\$9,000.00</b>	<b>\$9,000.00</b>

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# 2022-2023

## Entities Requesting Funds

**Name of Organization**                      Senate  
**A.S. Account Number**                      468

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000 Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$100.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$200.00	\$0.00	\$0.00	\$0.00
<b>7000 Operating Subtotal</b>	<b>\$300.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100 Honoraria</b>	\$57,000.00	#####	\$57,000.00	\$57,000.00
<b>7200 Contracts</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800 Travel/Conference</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900 Special Projects</b>	\$10,000.00	\$0.00	\$0.00	\$0.00
OTHER (include Category)				
<b>Food</b>	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$67,300.00</b>	<b>#####</b>	<b>\$57,000.00</b>	<b>\$57,000.00</b>

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# 2022-2023

Name of Organization  
A.S. Account Number

External Affairs  
469

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000 Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$4,800.00	\$0.00	\$0.00	\$0.00
Advertising	\$300.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$100.00	\$0.00	\$0.00	\$0.00
<b>7000 Operating Subtotal</b>	<b>\$5,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100 Honoraria</b>	\$5,400.00	\$4,000.00	\$4,000.00	\$4,000.00
<b>7200 Contracts</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800 Travel/Conference</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900 Special Projects</b>	\$1,000.00	\$0.00	\$0.00	\$0.00
OTHER (include Category)				
<b>Food</b>	\$460.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$12,060.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>

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# 2022-2023

Name of Organization Internal Affairs  
 A.S. Account Number 470

	Budget	Fin & Bus	President's	FINAL
Category	Request	Budget	Budget	Budget
<b>7000 Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000 Operating Subtotal</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100 Honoraria</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>7200 Contracts</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800 Travel/Conference</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900 Special Projects</b>	\$0.00	\$0.00	\$0.00	\$0.00
OTHER (include Category)				
<b>Food</b>	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

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# 2022-2023

Name of Organization Food Security Committee  
 A.S. Account Number 471

	Budget	Fin & Bus	President's	FINAL
Category	Request	Budget	Budget	Budget
<b>7000 Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printin	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$200.00	\$0.00	\$0.00	\$0.00
Supplies	\$200.00	\$0.00	\$0.00	\$0.00
<b>7000 Operating Subtotal</b>	<b>\$400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100 Honoraria</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$3,000.00</b>
<b>7200 Contracts</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7800 Travel/Conference</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7900 Special Projects</b>	<b>\$4,500.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>
OTHER (include Category)				
<b>Food</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$7,900.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>	<b>\$4,000.00</b>

# 2022-2023

Name of Organization  
A.S. Account Number

Zero Waste Committee  
481

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$2,600.00	\$0.00	\$0.00	\$0.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$2,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100</b>	Honoraria	#####	\$12,000.00	\$12,000.00	\$12,000.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$2,000.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Projects	#####	\$0.00	\$0.00	\$0.00
<b>8600</b>	Fees	\$0.00	\$0.00	\$0.00	\$0.00
	<b>IV Office</b>	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	#####	<b>\$12,000.00</b>	<b>\$12,000.00</b>	<b>\$12,000.00</b>

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# 2022-2023

Name of Organization SIRRC  
 A.S. Account Number 483

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$2,000.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$175.00	\$0.00	\$0.00	\$0.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$2,175.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100</b>	Honoraria	\$11,700.00	\$5,000.00	\$5,000.00	\$5,000.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$3,000.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Projects	\$14,650.00	\$0.00	\$0.00	\$0.00
	Book Bank	\$0.00	\$0.00	\$0.00	\$0.00
<b>7901</b>	Retention	\$31,008.68	\$0.00	\$0.00	\$0.00
<b>7902</b>	Outreach	\$28,313.60	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$90,847.28</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>

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# 2022-2023

Name of Organization Student Advocate  
 A.S. Account Number 484

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000 Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$100.00	\$100.00	\$100.00	\$100.00
Advertising	\$500.00	\$500.00	\$500.00	\$500.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$400.00	\$400.00	\$400.00	\$400.00
<b>7000 Operating Subtotal</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>
<b>7100 Honoraria</b>	<b>\$17,100.00</b>	<b>\$17,100.00</b>	<b>\$17,100.00</b>	<b>\$17,100.00</b>
<b>7200 Contracts</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7800 Travel/Conference</b>	<b>\$400.00</b>	<b>\$300.00</b>	<b>\$300.00</b>	<b>\$300.00</b>
<b>7900 Special Projects</b>	<b>\$2,000.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>	<b>\$1,500.00</b>
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$20,500.00</b>	<b>\$19,900.00</b>	<b>\$19,900.00</b>	<b>\$19,900.00</b>

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 Name

[advocate@as.ucsb.edu](mailto:advocate@as.ucsb.edu)  
 E-mail address

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 Advisor



# 2022-2023

Name of Organization Lobby Corps  
 A.S. Account Number 485

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000 Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$200.00	\$0.00	\$0.00	\$0.00
Advertising	\$150.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$2,000.00	\$0.00	\$0.00	\$0.00
<b>7000 Operating Subtotal</b>	<b>\$2,350.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100</b> Honoraria	\$9,900.00	\$0.00	\$0.00	\$0.00
<b>7200</b> Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b> Travel/Conference	\$30,000.00	\$2,000.00	\$2,000.00	\$2,000.00
<b>7900</b> Special Projects	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
GROW	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$45,250.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$5,000.00</b>

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# 2022-2023

Name of Organization E.V.P.L.A.  
 A.S. Account Number 488

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$600.00	\$600.00	\$600.00	\$600.00
	Advertising	\$300.00	\$300.00	\$300.00	\$300.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$100.00	\$100.00	\$100.00	\$100.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>	<b>\$1,000.00</b>
<b>7100</b>	Honoraria	\$13,200.00	\$13,200.00	\$13,200.00	\$13,200.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Projects	\$12,500.00	\$4,500.00	\$4,500.00	\$4,500.00
OTHER (include Category)					
	<b>Total</b>	<b>\$26,700.00</b>	<b>\$18,700.00</b>	<b>\$18,700.00</b>	<b>\$18,700.00</b>

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[evpla@as.ucsb.edu](mailto:evpla@as.ucsb.edu)  
 E-mail address

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 Date

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 Advisor

# 2022-2023

**Name of Organization**      AS Transfer Student Alliance  
**A.S. Account Number**      486

This "**Budget Request**" must be completed and submitted via e-mail to

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
<b>7000 Operating</b>				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$500.00	\$0.00	\$0.00	\$0.00
Advertising	\$1,700.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$1,700.00	\$0.00	\$0.00	\$0.00
<b>7000 Operating Subtotal</b>	<b>\$3,900.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100 Honoraria</b>	\$13,100.00	\$9,000.00	\$9,000.00	\$9,000.00
<b>7200 Contracts</b>	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800 Travel/Conference</b>	\$8,000.00	\$0.00	\$0.00	\$0.00
<b>7900 Special Projects</b>	\$55,000.00	\$7,000.00	\$7,000.00	\$7,000.00
OTHER (include Category)			\$0.00	
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$80,000.00</b>	<b>\$16,000.00</b>	<b>\$16,000.00</b>	<b>\$16,000.00</b>


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Advisor

# 2022-2023

Name of Organization E.V.P.S.A.  
 A.S. Account Number 492

Category		Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$250.00	\$250.00	\$250.00	\$250.00
	Advertising	\$250.00	\$250.00	\$250.00	\$250.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$150.00	\$150.00	\$150.00	\$150.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$650.00</b>	<b>\$650.00</b>	<b>\$650.00</b>	<b>\$650.00</b>
<b>7100</b>	Honoraria	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$25,000.00	\$5,000.00	\$5,000.00	\$5,000.00
<b>7900</b>	Special Projects	\$22,000.00	\$17,000.00	\$17,000.00	\$17,000.00
OTHER (inc Fees		\$0.00	\$0.00	\$0.00	\$0.00
	Leadership	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
<b>Total</b>		<b>\$65,650.00</b>	<b>\$40,650.00</b>	<b>\$40,650.00</b>	<b>\$40,650.00</b>

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# 2022-2023

Name of Organization  
A.S. Account Number

Women's Journal/Herstory  
496

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100</b>	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
	OTHER (include Category)				
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

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# 2022-2023

Name of Organization

Honoraria

A.S. Account Number

499

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
<b>7000</b>	<b>Operating</b>				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
<b>7000</b>	<b>Operating Subtotal</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>7100</b>	Honoraria	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00
<b>7200</b>	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
<b>7800</b>	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
<b>7900</b>	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
	OTHER (include Category)				
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total</b>	<b>\$45,000.00</b>	<b>\$45,000.00</b>	<b>\$45,000.00</b>	<b>\$45,000.00</b>

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# 2022-2023

Name of Organization Bike Shop Building Fund  
 A.S. Account Number 907

	Category	Request	Final Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assistance	\$0.00	\$0.00
7000	<b>Operating</b>		
	Telephone	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
7000	<b>Operating Subtotal</b>	<b>\$0.00</b>	<b>\$0.00</b>
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00
7900	Special Projects	\$314,806.25	\$314,806.25
8600	Fees	\$0.00	\$0.00
8610	Credit Card Fees	\$0.00	\$0.00
		\$0.00	\$0.00
	<b>Total</b>	<b>\$314,806.25</b>	<b>\$314,806.25</b>

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