

2023-2024 ASSOCIATED STUDENTS' BUDGET

Passed by Senate 5/18/23

19,500 Students per quarter

7,775 Summer Students

AS INCOME		2023-2024		Summer	Total
19,500 Students x \$237.29 X 3 quarters		\$13,881,465.00			
Operating Interest		\$9,627.28			
Trustee Interest		\$8,057.34			
Capital Reserve Dividend & Interest		\$47,175.44			
Summer/Fall O/E		\$221,661.59			
Recharges		\$90,002.00			
Capital Reserve Transfer		\$0.00			
7775 Students x \$200.73 Summer Quarter		Summer	\$200.73	\$1,560,675.75	
Total Income		\$14,257,988.65		\$1,560,675.75	\$15,818,664.40

Reg Fees	\$15,442,140.75
Other Revenue	\$376,523.65
AS Undesignated	\$3,301,828.50
Allocations	\$3,678,352.15

AS Undesignated		AS Lock-in Do not change	Summer Quarter	AS Lock-in Do not change	Total
AS Undesignated	\$ 50.19	\$2,936,115.00	\$47.14	\$366,513.50	\$3,302,628.50
310 Campaign Issues	\$800.00	-\$800.00		\$0.00	
Total AS Undesignated	\$ 50.19	\$2,935,315.00	\$47.14	\$366,513.50	\$3,302,628.50

AS Designated		One Quarter	Three Quarters	AS Lock-in Do not change	Summer Quarter	AS Lock-in Do not change	Total	Summer 2024 fee
200 * Bike Shop		\$6.23	\$18.69	\$364,455.00	\$5.98	\$46,494.50	\$410,949.50	
305 */*** Bicycle System/Committee		\$3.17	\$9.51	\$185,445.00	\$2.71	\$21,070.25	\$206,515.25	
307 *** Bottom Line		\$1.19	\$3.57	\$69,615.00	\$0.00	\$0.00	\$69,615.00	
312 * Childcare		\$0.58	\$1.74	\$33,930.00	\$0.50	\$3,887.50	\$37,817.50	
315 Communications Personnel		\$4.99	\$14.97	\$291,915.00	\$4.24	\$32,966.00	\$324,881.00	
320 * CAB		\$2.66	\$7.98	\$155,610.00	\$2.28	\$17,727.00	\$173,337.00	
323 **** Community Financial Fund		\$3.77	\$11.31	\$220,545.00	\$3.77	\$29,311.75	\$249,856.75	
338 *** COSWB		\$0.72	\$2.16	\$42,120.00	\$0.00	\$0.00	\$42,120.00	
325 Daily Nexus		\$3.10	\$9.30	\$181,350.00	\$0.89	\$6,919.75	\$188,269.75	
333 * Environmental Affairs Board		\$0.58	\$1.74	\$33,930.00	\$0.50	\$3,887.50	\$37,817.50	
335 EOP		\$2.51	\$7.53	\$146,835.00	\$0.83	\$6,453.25	\$153,288.25	1.97
339 ## OSL Funding		\$7.07	\$21.21	\$413,595.00	\$7.07	\$54,969.25	\$468,564.25	
240 *** AS Food Bank		\$9.01	\$27.03	\$527,085.00	\$3.48	\$27,057.00	\$554,142.00	9.01
340 IV Arts		\$1.48	\$4.44	\$86,580.00	\$0.49	\$3,809.75	\$90,389.75	
348 * I.V. Improvements		\$2.87	\$8.61	\$167,895.00	\$2.37	\$18,426.75	\$186,321.75	
349 * I.V. Tenants Union		\$2.37	\$7.11	\$138,645.00	\$2.04	\$15,861.00	\$154,506.00	
350 * Legal Service		\$2.60	\$7.80	\$152,100.00	\$2.10	\$16,327.50	\$168,427.50	
170 # Pardall Center		\$3.54	\$10.62	\$207,090.00	\$0.00	\$0.00	\$207,090.00	
355 ** Parking		\$3.33	\$9.99	\$194,805.00	\$3.33	\$25,890.75	\$220,695.75	

360 *	Recycling	\$1.78	\$5.34	\$104,130.00	\$1.53	\$11,895.75	\$116,025.75
365 *	SCORE	\$0.59	\$1.77	\$34,515.00	\$0.50	\$3,887.50	\$38,402.50
368 *	Coastal Fund	\$8.51	\$25.53	\$497,835.00	\$3.42	\$26,590.50	\$524,425.50
379 ***	Trans & Queer Commission	\$1.49	\$4.47	\$87,165.00	\$1.49	\$11,584.75	\$98,749.75
380 *	Comm/Marginalized Genders	\$0.48	\$1.44	\$28,080.00	\$0.48	\$3,732.00	\$31,812.00
382 *	Take Back the Night	\$0.48	\$1.44	\$28,080.00	\$0.48	\$3,732.00	\$31,812.00
386	USSA	\$2.53	\$7.59	\$148,005.00	\$0.70	\$5,442.50	\$153,447.50
398 ***	WORMS	\$1.89	\$5.67	\$110,565.00	\$1.89	\$14,694.75	\$125,259.75
Total AS Designated		\$79.52	\$238.56	\$4,651,920.00	\$53.07	\$412,619.250	\$5,064,539.250

230 *	KCSB	\$2.85	\$8.55	\$166,725.00	\$2.45	\$19,048.75	\$185,773.75
300/2 *	Program Board	\$19.32	\$57.96	\$1,130,220.00	\$19.32	\$150,213.00	\$1,280,433.00
Total AS Lock-in		\$101.69	\$305.07	\$5,948,865.00	\$74.84	\$581,881.00	\$6,530,746.00

Total A.S Fees Received	\$ 151.88	\$455.64	\$8,884,980.00	\$121.98	\$948,394.50	\$9,833,374.50
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	University Designated	University Designated		Total				
		Do not change	Do not change					
330	Arts & Lectures	\$2.74	\$8.22	\$160,290.00	\$2.74	\$21,303.50	\$181,593.50	2.74
330	CLAS	\$8.22	\$24.66	\$480,870.00	\$8.22	\$63,910.50	\$544,780.50	8.22
330	Disabled Students Program	\$4.14	\$12.42	\$242,190.00	\$3.56	\$27,679.00	\$269,869.00	3.56
330	Events Center	\$4.12	\$12.36	\$241,020.00	\$4.12	\$32,033.00	\$273,053.00	4.12
330	Intramurals	\$5.92	\$17.76	\$346,320.00	\$5.09	\$39,574.75	\$385,894.75	5.09
330	Multicultural Center	\$4.17	\$12.51	\$243,945.00	\$3.92	\$30,478.00	\$274,423.00	3.92
330	Office of Student Life	\$2.05	\$6.15	\$119,925.00	\$2.05	\$15,938.75	\$135,863.75	2.05
330	Rec Sports	\$15.07	\$45.21	\$881,595.00	\$15.07	\$117,169.25	\$998,764.25	15.07
330	Student Health	\$24.34	\$73.02	\$1,423,890.00	\$20.34	\$158,143.50	\$1,582,033.50	20.34
330	University Center	\$8.22	\$24.66	\$480,870.00	\$8.22	\$63,910.50	\$544,780.50	8.22
330	University Children's Center	\$6.42	\$19.26	\$375,570.00	\$5.42	\$42,140.50	\$417,710.50	5.42
Total University Designated		\$85.41	\$256.23	\$4,996,485.00	\$78.75	\$612,281.25	\$5,608,766.25	

Total A.S. Fees	\$ 237.29	\$13,881,465.00	\$200.73	\$1,560,675.75	\$15,442,140.75
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19,500 Students per quarter
7,775 Summer Students

AS ALLOCATIONS

	Final	Requested	Finance & Bus Comm	AS President
Senate Unallocated Funds	\$0.00		\$0.00	\$0.00
Building/Leadership/Tech Reserves	\$90,002.00	\$90,002.00	\$90,002.00	\$90,002.00
Professional Development	\$0.00		\$0.00	
Capital Reserve				
Sub-total	\$90,002.00	\$90,002.00	\$90,002.00	\$90,002.00

Departments		Final
110	A.S. Administration	\$56,700.00
112	Flacks Intern	\$0.00
115	Marketing	\$57,000.00
120	Advisor Support	\$0.00
123	Staff Support	\$10,000.00
124	Staff Retreat	\$2,000.00
125	Staff Salaries	\$2,444,625.15
150	Main Office	\$29,100.00
160	AS Annex	\$25,600.00
180	Tech Support	\$65,000.00
185	University Recharges	\$0.00
190	Living History	\$0.00
232	Creative Media	\$43,550.00
210	Cashiers & Ticket Office	\$55,090.00
250	Publications	\$15,350.00
803	America Reads	\$9,500.00
920	Executive Director	\$0.00

Sub-total Departments **\$2,813,515.15**

Entities		Final
402	AS Internal Vice-President (IVP)	\$9,500.00
404	AS President	\$32,125.00
403	High Impact Projects	\$58,000.00
406	AS Attorney General	\$4,600.00
408	Office of the Controller/Business Services	\$18,000.00
409	Black Womyns Health Collective	\$82,000.00
410	AS Book Bank	\$0.00
414	CCAJJ	\$50,000.00
418	CODE	\$12,000.00
420	Comm on Comm	\$13,150.00
423	CFF Committee	\$12,150.00
425	Public Safety Commission	\$0.00
426	UCIV	\$3,150.00
440	Elections	\$10,900.00
445	Environmental Justice Alliance	\$0.00
452	Finance & Business Comm	\$11,450.00
450	Food Bank	\$9,700.00
451	Global Gaucho Committee	\$24,300.00
453	Human Rights Board	\$47,450.00
458	Investment Committee	\$23,800.00
464	Judical Council	\$5,860.00
466	Public & Mental Health Cmsn	\$63,900.00
467	Students Against Sexual Assault	\$23,300.00
468	Senate	\$3,500.00
469	External Affairs	\$7,000.00
470	Internal Affiars	\$6,000.00

Requested	Finance & Bus Comm	AS President
\$62,200.00	\$56,700.00	\$56,700.00
\$0.00	\$0.00	\$0.00
\$62,000.00	\$57,000.00	\$57,000.00
\$0.00	\$0.00	\$0.00
\$10,000.00	\$10,000.00	\$10,000.00
\$4,000.00	\$2,000.00	\$2,000.00
\$2,600,000.00	\$2,544,625.15	\$2,464,625.15
\$30,100.00	\$29,100.00	\$29,100.00
\$28,600.00	\$25,600.00	\$25,600.00
\$65,000.00	\$65,000.00	\$65,000.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$47,350.00	\$43,550.00	\$47,550.00
\$95,090.00	\$55,090.00	\$55,090.00
\$25,350.00	\$15,350.00	\$15,350.00
\$10,000.00	\$9,500.00	\$9,500.00
\$0.00	\$0.00	\$0.00

\$3,039,690.00 **\$2,913,515.15** **\$2,837,515.15**

Requested	Finance & Bus Comm	AS President
\$7,500.00	\$2,000.00	\$2,000.00
\$19,225.00	\$17,125.00	\$32,125.00
\$0.00	\$0.00	\$20,000.00
\$4,600.00	\$4,600.00	\$4,600.00
\$21,700.00	\$18,000.00	\$18,000.00
\$160,000.00	\$82,000.00	\$102,000.00
\$119,840.00	\$0.00	\$0.00
\$201,500.00	\$40,000.00	\$50,000.00
\$13,800.00	\$12,000.00	\$12,000.00
\$20,150.00	\$13,150.00	\$13,150.00
\$12,150.00	\$12,150.00	\$12,150.00
\$0.00	\$0.00	\$0.00
\$7,850.00	\$3,150.00	\$3,150.00
\$20,200.00	\$10,900.00	\$10,900.00
\$22,820.00	\$0.00	\$0.00
\$10,450.00	\$10,450.00	\$11,450.00
\$15,700.00	\$9,700.00	\$9,700.00
\$41,000.00	\$24,300.00	\$24,300.00
\$77,850.00	\$47,450.00	\$47,450.00
\$28,800.00	\$23,800.00	\$23,800.00
\$5,860.00	\$5,860.00	\$5,860.00
\$72,400.00	\$63,900.00	\$63,900.00
\$41,000.00	\$23,300.00	\$28,300.00
\$43,500.00	\$3,500.00	\$3,500.00
\$9,000.00	\$7,000.00	\$7,000.00
\$6,000.00	\$6,000.00	\$6,000.00

471	Senate Basic Needs	\$4,800.00
170	Pardall Centre - Additional Funds	\$0.00
365	SCORE - Additional Funds	\$0.00
307	TBL- Additional Funds	\$0.00
230	KCSB- Additional Funds	\$0.00
240	AS Food Bank Addtl Funds	\$0.00
323	CFE Addtl Funds	\$0.00
338	COSWB Addtl Funds	\$0.00
379	Queer Comm- Add Funds	\$0.00
360	Recycling- Add Funds	\$0.00
349	IVTU- Add Funds	\$0.00
315	Comm Person- Add Funds	\$0.00
350	Legal Resource - Add Funds	\$0.00
340	IV Arts Addtl Funds	\$0.00
481	Zero Waste Committee	\$28,700.00
483	SIRRC Committee	\$0.00
484	Student Advocate	\$7,750.00
485	Student Lobby	\$28,250.00
486	Transfer Student Alliance	\$53,700.00
488	EVPLA (Local)	\$26,150.00
492	EVPSA (State)	\$43,650.00
496	Womyn's Journal	\$0.00
499	Honoraria (Exec Officers' Fees)	\$50,000.00

\$6,600.00	\$4,800.00	\$8,800.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
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\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00
\$32,000.00	\$27,700.00	\$28,700.00
\$0.00	\$0.00	\$0.00
\$13,750.00	\$7,750.00	\$7,750.00
\$53,350.00	\$28,250.00	\$28,250.00
\$77,300.00	\$53,700.00	\$53,700.00
\$19,850.00	\$18,650.00	\$18,650.00
\$72,150.00	\$43,650.00	\$43,650.00
\$0.00	\$0.00	\$0.00
\$50,000.00	\$50,000.00	\$50,000.00

Sub-total Entities **\$774,835.00**

\$1,307,895.00 **\$674,835.00** **\$750,835.00**

Student Groups

Student Groups	
Sub-total Student Groups (\$250 start-up)	\$0.00

\$0.00	\$0.00	\$0.00

Total Allocations	\$15,818,664.40
2023-2024	\$15,818,664.40
Difference	(\$0.00)

\$16,577,899.25	\$3,678,352.15	\$3,678,352.15
\$15,818,664.40	\$3,678,352.15	\$3,678,352.15
(\$759,234.85)	\$0.00	\$0.00

- * There is a 3% recharge on these accounts.
The recharge for the Bike Shop is only on .75 of the 5.50 lock-in fee.
- *** There is a \$0.01 recharge fee per student per quarter per the original ballot language.
- **** There is a \$0.02 recharge fee per student per quarter per the original ballot language.
- # There is a \$.04 recharge fee per student per quarter per the original ballot language.
- ## There is a \$.07 recharge fee per student per quarter per the original ballot language.
The total of these recharge fees is listed in the Income portion of the budget for \$90,002.
These funds are reallocated under AS Allocations as Building/Leadership/Tech Reserves and Pardall Center.
- ** There is a 10% recharge on these funds which stays in the AS Parking account and is used on Parking related issues.

2023-2024

Name of Organization	OSL Funding	Total Budget
A.S. Account Number	<u>339</u>	<u>\$ 468,564.25</u>

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Ass	\$0.00	\$0.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
7000	Operating	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conf	\$0.00	\$0.00
7910	Allocations	\$463,925.00	\$0.00
8600	Fees	\$4,639.25	\$0.00
8990	Appropriati	\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$468,564.25	\$0.00

Name

Date

E-mail address

Cindy Lopez

Advisor

2023-2024

Name of Organization Administration

A.S. Account Number 110

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
6500	Workstudy	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
6600	General Assistance	\$50,000.00	\$45,000.00	\$45,000.00	\$45,000.00
7000	Operating				
	Telephone	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	Duplicating/ Printing	\$100.00	\$100.00	\$100.00	\$100.00
	Emergency Supplies	\$100.00	\$100.00	\$100.00	\$100.00
	Rentals/ Leases	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
	Supplies	\$5,000.00	\$4,500.00	\$4,500.00	\$4,500.00
7000	Operating Subtotal	\$10,200.00	\$9,700.00	\$9,700.00	\$9,700.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
8600	Fees				
	AS Development				
	Total	\$62,200.00	\$56,700.00	\$56,700.00	\$56,700.00

Name

Date

E-mail address

Advisor

2023-2024

ASSOCIATED STUDENTS 2023 - 2024 BUDGET REQUEST

Name of Organization Flacks Intern

A.S. Account Number 112

This "Proposed Budget" must be completed and submitted via e-mail to budgets@as.ucsb.edu by **NOON, February 1, 2023**. For assistance please contact the Finance & Business Committee chair at financeboard@as.ucsb.edu or attend a scheduled budget session. Please do not alter any categories, existing inserted amounts (fees and/or salaries) or include comments on the spreadsheets.

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000 Operating Subtotal	\$0.00	\$0.00	\$0.00	\$0.00
7100 Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900 Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
OTHER (include Category)				
Total	\$0.00	\$0.00	\$0.00	\$0.00

Name

Date

E-mail address

Marisela Marquez

Advisor

2023-2024

Name of Organization Marketing/PR
 A.S. Account Number 115

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$4,000.00	\$2,000.00	\$2,000.00	\$2,000.00
Advertising	\$6,000.00	\$3,000.00	\$3,000.00	\$3,000.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000 Operating Subtotal	\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00
7100 Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900 Special Projects	\$52,000.00	\$52,000.00	\$52,000.00	\$52,000.00
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$62,000.00	\$57,000.00	\$57,000.00	\$57,000.00

Name

Date

E-mail address

Advisor

2023-2024

Name of Organization Advisor Support
A.S. Account Number 120

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$0.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
OTHER (include Category)					
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$0.00	\$0.00	\$0.00	\$0.00

Name

Date

2023-2024

Name of Organization Staff Support
 A.S. Account Number 123

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000 Recruitment	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
7100 Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Emp Dev/Travel	\$0.00	\$0.00	\$0.00	\$0.00
7900 Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
7800 Advisors	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00

Name

Date

E-mail address

Advisor

2023-2024

Name of Organization

Staff Retreat

A.S. Account Number

124

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00	\$0.00	\$0.00
6600	General Assistance	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$0.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$4,000.00	\$2,000.00	\$2,000.00	\$2,000.00
6300	Liability Insurance Fe	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$4,000.00	\$2,000.00	\$2,000.00	\$2,000.00

Name

Date

E-mail address

Advisor

2023-2024

Name of Organization

Staff Salaries

A.S. Account Number

125

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
6200	Staff Salaries	\$2,600,000.00	\$2,544,625.15	\$2,464,625.15	\$2,444,625.15
6500	Workstudy	\$0.00	\$0.00	\$0.00	\$0.00
6600	General Assistance	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$0.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
6300	Liability Insurance F	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$2,600,000.00	\$2,544,625.15	\$2,464,625.15	\$2,444,625.15

Name

Date

E-mail address

Advisor

2023-2024

Name of Organization

Executive Director

A.S. Account Number

920

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$0.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts-Elections	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
	OTHER (include Category)				
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$0.00	\$0.00	\$0.00	\$0.00

Name

E-mail address

2023-2024

Name of Organization America Reads

A.S. Account Number 803

Category	Budget Request	Finance & Business Committee	AS President	FINAL Budget
6200 Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
6500 Workstudy	\$0.00	\$0.00	\$0.00	\$0.00
6600 General Assistance	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$250.00	\$250.00	\$250.00	\$250.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$250.00	\$250.00	\$250.00	\$250.00
7000 Operating Subtotal	\$500.00	\$500.00	\$500.00	\$500.00
7100 Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900 Special Projects	\$3,000.00	\$2,500.00	\$2,500.00	\$2,500.00
8600 Fees	\$0.00	\$0.00	\$0.00	\$0.00
				\$0.00
				\$0.00
Total	\$10,000.00	\$9,500.00	\$9,500.00	\$9,500.00

Name

Date

E-mail address

Advisor

2023-2024

Name of Organization Main Office
 A.S. Account Number 150

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
6500	Workstudy	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00
6600	General Assistance	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00
7000	Operating				
	Telephone	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
	Duplicating/ Printing	\$500.00	\$500.00	\$500.00	\$500.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$2,000.00	\$1,000.00	\$1,000.00	\$1,000.00
7000	Operating Subtotal	\$3,700.00	\$2,700.00	\$2,700.00	\$2,700.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
8600	Fees	\$0.00	\$0.00	\$0.00	\$0.00
	AS Record Keeping Project	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$30,100.00	\$29,100.00	\$29,100.00	\$29,100.00

Name

Date

E-mail address

Advisor

2023-2024

Name of Organization: Annex

A.S. Account Number: 160

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
6500	Workstudy	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
6600	General Assistance	\$19,000.00	\$17,000.00	\$17,000.00	\$17,000.00
7000	Operating				
	Telephone	\$600.00	\$600.00	\$600.00	\$600.00
	Duplicating/ Printing	\$500.00	\$400.00	\$400.00	\$400.00
	Advertising	\$500.00	\$400.00	\$400.00	\$400.00
	Rentals/ Leases	\$3,500.00	\$3,000.00	\$3,000.00	\$3,000.00
	Supplies	\$1,500.00	\$1,200.00	\$1,200.00	\$1,200.00
7000	Operating Subtotal	\$6,600.00	\$5,600.00	\$5,600.00	\$5,600.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
8600	Fees	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$28,600.00	\$25,600.00	\$25,600.00	\$25,600.00

Name

Date

E-mail address

Advisor

2023-2024

Name of Organization: Pardall Center
 A.S. Account Number: 170

Total Budget
\$ 207,090.00

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$38,110.00	\$38,110.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assistance	\$39,200.00	\$39,200.00
7000	Operating		
	Telephone	\$4,900.00	\$4,900.00
	Duplicating/ Printing	\$800.00	\$800.00
	Advertising	\$1,100.00	\$1,100.00
	Rentals/ Leases	\$73,697.00	\$73,697.00
	Supplies	\$2,600.00	\$2,600.00
	Utilities	\$8,740.00	\$8,740.00
	CSO's	\$0.00	\$0.00
7000	Operating Subtotal	\$91,837.00	\$91,837.00
7100	Honoraria	\$8,100.00	\$8,100.00
7200	Contracts	\$2,600.00	\$2,600.00
7800	Travel/Conference	\$3,600.00	\$3,600.00
7900	Special Projects	\$21,303.00	\$21,303.00
8600	Fees	\$2,340.00	\$2,340.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$207,090.00	\$207,090.00

Difference \$0.00

Name

Date

E-mail address

Advisor

2023-2024

Name of Organization Tech Support
 A.S. Account Number 180

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00	\$0.00	\$0.00
6600	General Assistance	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$65,000.00	\$65,000.00	\$65,000.00	\$65,000.00
7000	Operating Subtotal	\$65,000.00	\$65,000.00	\$65,000.00	\$65,000.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
8600	Fees	\$0.00	\$0.00	\$0.00	\$0.00
9120	Computers	\$0.00			
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$65,000.00	\$65,000.00	\$65,000.00	\$65,000.00

Sean Lieberman
Name

Date

seanl@as.ucsb.edu
E-mail address

Sean Lieberman
Advisor

2023-2024

Name of Organization University Recharge
 A.S. Account Number 185

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000 Operating Subtotal	\$0.00	\$0.00	\$0.00	\$0.00
7100 Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
8600 Fees	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00	\$0.00

Name

Date

E-mail address

Advisor

2023-2024

Name of Organization Living History
 A.S. Account Number 190

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000 Operating Subtotal	\$0.00	\$0.00	\$0.00	\$0.00
7100 Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900 Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
OTHER (include Category)				
6500 Work Study	\$0.00	\$0.00	\$0.00	\$0.00
6600 General Assist	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$0.00	\$0.00	\$0.00	\$0.00

Name	Date
E-mail address	Advisor

2023-2024

Name of Organization
A.S. Account Number

Creative Media Unit
232

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
6200 Staff Salaries				
6500 Work Study	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
6600 General Assist	\$13,500.00	\$13,500.00	\$13,500.00	\$13,500.00
7000 Operating				
Telephone	\$0.00		\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$500.00	\$500.00	\$500.00	\$500.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$17,000.00	\$15,000.00	\$15,000.00	\$15,000.00
7000 Operating Subtotal	\$17,500.00	\$15,500.00	\$15,500.00	\$15,500.00
7100 Honoraria	\$14,850.00	\$13,050.00	\$13,050.00	\$13,050.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900 Special Projects	\$0.00	\$0.00	\$4,000.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$47,350.00	\$43,550.00	\$47,550.00	\$43,550.00

Name

Date

E-mail address

Advisor

2023-2024

Name of Organization Bike Shop
 A.S. Account Number 200

Budget Total
 \$ 47,762.50

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$15,000.00	\$15,000.00
6600	General Assistance	\$75,000.00	\$15,000.00
7000	Operating		
	Telephone	\$1,200.00	\$1,200.00
	Duplicating/ Printin	\$250.00	\$250.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leases	\$500.00	\$500.00
	Parts & Supplies	\$65,000.00	\$0.00
	Supplies	\$9,879.50	\$9,879.50
7000	Operating Subtotal	\$76,829.50	\$11,829.50
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conference	\$1,000.00	\$1,000.00
7900	Special Projects	\$0.00	\$0.00
8600	Fees	\$1,433.00	\$1,433.00
8610	Credit Card Fees	\$3,500.00	\$3,500.00
			\$0.00
	Total	\$172,762.50	\$47,762.50

Difference (\$125,000.00)

 Name

 Date

 E-mail address

 Advisor

2023-2024

Name of Organization
A.S. Account Number

Cashiers & Ticket Office
210

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
6500 Work Study	\$40,000.00	\$25,000.00	\$25,000.00	\$15,000.00
6600 General Assist	\$85,000.00	\$67,500.00	\$67,500.00	\$11,500.00
7000 Operating				
Telephone	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00
Duplicating/ Printing	\$200.00	\$200.00	\$200.00	\$200.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$3,200.00	\$3,200.00	\$3,200.00	\$3,200.00
Supplies	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Electric Cart Repair	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
AXS Licensing	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Water	\$250.00	\$250.00	\$250.00	\$250.00
AXS Training	\$0.00	\$0.00	\$0.00	\$0.00
CC Machines	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
BOCA Tickets	\$0.00	\$0.00	\$0.00	\$0.00
Office Security	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Homebase Subscrip	\$240.00	\$240.00	\$240.00	\$240.00
Livescan	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
7000 Operating Subtotal	\$18,590.00	\$18,590.00	\$18,590.00	\$18,590.00
7100 Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$1,500.00	\$0.00	\$0.00	\$0.00
7900 Special Projects	\$6,000.00	\$0.00	\$0.00	\$0.00
8610 CC Fees	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
Est Income	(\$66,000.00)	(\$66,000.00)	(\$66,000.00)	\$0.00
Total	\$95,090.00	\$55,090.00	\$55,090.00	\$55,090.00

Name

Date

E-mail address

Advisor

2023-2024

Name of Organization KCSB
 A.S. Account Number 230

 Total Budget
 \$ 185,773.75

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assistance	\$95,773.75	\$95,773.75
7000	Operating		
	Telephone	\$10,000.00	\$10,000.00
	Duplicating/ Printing	\$12,000.00	\$12,000.00
	Advertising	\$1,000.00	\$1,000.00
	Rentals/ Leases	\$6,000.00	\$6,000.00
	Supplies	\$40,427.00	\$40,427.00
7000	Operating Subtotal	\$69,427.00	\$69,427.00
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conference	\$5,000.00	\$5,000.00
7900	Special Projects	\$10,000.00	\$10,000.00
8600	Fees	\$5,573.00	\$5,573.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$185,773.75	\$185,773.75

Difference \$0.00

Name

Date

E-mail address

Jennifer Kiser

Advisor

2023-2024

Name of Organization AS Food Bank
 A.S. Account Number 240

Total Budget
\$ 554,142.00

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$49,050.00	\$0.00
6500	Workstudy	\$17,000.00	\$0.00
6600	General Assistance	\$75,000.00	\$0.00
7000	Operating		
	Telephone	\$1,000.00	\$0.00
	Duplicating/ Printing	\$500.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leases	\$29,000.00	\$0.00
	Supplies	\$2,500.00	\$0.00
	Transportation	\$6,000.00	\$0.00
7000	Operating Subtotal	\$39,000.00	\$0.00
	Transportation	\$0.00	\$0.00
	Refrigeration	\$3,500.00	\$0.00
	Furniture/Equip	\$0.00	\$0.00
7001	Food Purchases	\$40,599.00	\$0.00
7100	Honoraria	\$0.00	\$0.00
7800	Travel/Conference	\$1,500.00	\$0.00
7900	Special Projects	\$3,000.00	\$0.00
8600	Fees	\$1,988.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$230,637.00	\$0.00

Difference (\$323,505.00)

 Name

 Date

 E-mail address

 Advisor

2023-2024

Name of Organization
A.S. Account Number

Publications
250

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
6200 Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
6500 Work Study	\$7,500.00	\$5,500.00	\$5,500.00	\$1,350.00
6600 General Assist	\$25,000.00	\$17,000.00	\$17,000.00	\$14,000.00
7000 Operating				
Telephone	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00
Printer Leases	\$15,500.00	\$15,500.00	\$15,500.00	\$0.00
Printer Service	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00
Machine Maint.	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00
Paper	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00
Printing Supplies	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00
Water Service	\$250.00	\$250.00	\$250.00	\$0.00
Supplies	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00
Ordering Host	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00
7000 Operating Subtotal	\$57,850.00	\$57,850.00	\$57,850.00	\$0.00
7100 Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900 Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
UC Assessed Fees	\$0.00	\$0.00	\$0.00	\$0.00
Subtract Income	(\$65,000.00)	(\$65,000.00)	(\$65,000.00)	\$0.00
Total	\$25,350.00	\$15,350.00	\$15,350.00	\$15,350.00

Name

Date

E-mail address

Advisor

2023-2024

Name of Organization	<u>ASPB</u>	<u>ASPB</u>	Total Budget
A.S. Account Number	300	301	\$ 1,280,433.00

	Category	Proposed Budget	Proposed Budget	FINAL Budget	FINAL Budget
		300	301	300	301
6200	Staff Salaries	\$0.00	\$77,250.00	\$0.00	\$77,250.00
6500	Workstudy	\$0.00	\$2,000.00	\$0.00	\$2,000.00
6600	General Ass	\$0.00	\$22,000.00	\$0.00	\$22,000.00
7000	Operating				
	Telephone	\$0.00	\$1,500.00	\$0.00	\$1,500.00
	Duplicating	\$0.00	\$1,500.00	\$0.00	\$1,500.00
	Advertising	\$0.00	\$10,000.00	\$0.00	\$10,000.00
	Rentals/ Leas	\$0.00	\$500.00	\$0.00	\$500.00
	Supplies	\$0.00	\$2,500.00	\$0.00	\$2,500.00
7000	Operating	\$0.00	\$16,000.00	\$0.00	\$16,000.00
6100	Stipends	\$0.00	\$81,600.00	\$0.00	\$81,600.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conf	\$0.00	\$10,000.00	\$0.00	\$10,000.00
7900	Special Proj	\$0.00	\$0.00	\$0.00	\$0.00
8000	Unallocated	\$1,042,382.00	\$0.00	\$1,042,382.00	\$0.00
8600	Fees	\$0.00	\$29,201.00	\$0.00	\$29,201.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$1,042,382.00	\$238,051.00	\$1,042,382.00	\$238,051.00

Total \$1,280,433.00

Name

E-mail address

Date

Marilyn Dukes

Advisor

2023-2024

Name of Organization Bike Committee
 A.S. Account Number 305

Total Budget
\$ 206,515.25

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assistance	\$0.00	\$0.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating/ Printing	\$500.00	\$500.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00
	Supplies	\$5,000.00	\$5,000.00
7000	Operating Subtotal	\$5,500.00	\$5,500.00
7100	Honoraria	\$7,200.00	\$7,200.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00
7900	Special Projects	\$189,671.25	\$189,671.25
8600	Fees	\$4,144.00	\$4,144.00
8600	Fees	\$0.00	\$0.00
	Bike Circle Project	\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$206,515.25	\$206,515.25

 Name

 Date

2023-2024

Name of Organization The Bottom Line

Total Budget

A.S. Account Number 307

\$69,615.00

	Category	Proposed Budget	FINAL Budget	
6000	I/C	\$11,720.00	\$11,720.00	
6200	Staff Salaries	\$37,000.00	\$37,000.00	
6700	Grants	\$0.00	\$0.00	
7000	Operating			
	Telephone	\$0.00	\$0.00	
	Duplicating/ Printing	\$9,960.00	\$9,960.00	
	Advertising	\$0.00	\$0.00	
	Rentals/ Leases	\$0.00	\$0.00	
	Supplies	\$350.00	\$350.00	
7000	Operating Subtotal	\$10,310.00	\$10,310.00	
7100	Honoraria	\$0.00	\$0.00	
7200	Contracts	\$0.00	\$0.00	
7800	Travel/Conference	\$10,000.00	\$10,000.00	
7900	Special Projects	\$0.00	\$0.00	
8600	Fees	\$585.00	\$585.00	
		\$0.00	\$0.00	
		\$0.00	\$0.00	
	Total	\$69,615.00	\$69,615.00	

Difference \$0.00

Name

Date

E-mail address

Advisor

2023-2024

Name of Organization Childcare Total Budget
 A.S. Account Number 312 \$ 37,817.50

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6700	Grants	\$31,200.00	\$31,200.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00
	Advertising	\$192.50	\$192.50
	Rentals/ Leases	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
7000	Operating Subtotal	\$192.50	\$192.50
7100	Honoraria	\$1,000.00	\$1,000.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00
7900	Special Projects	\$4,300.00	\$4,300.00
8600	Fees	\$1,125.00	\$1,125.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$37,817.50	\$37,817.50

 Name

a.s.childcare.director@gmail.com
 E-mail address

 Date

 Advisor

2023-2024

Name of Organization Communication Personne Total Budget
 A.S. Account Number 315 \$324,881.00

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$320,881.00	\$320,881.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assista	\$0.00	\$0.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating/ Pr	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
7000	Operating Sub	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Confere	\$4,000.00	\$4,000.00
7900	Special Projects	\$0.00	\$0.00
8600	Fees	\$0.00	\$0.00
6000	Independent Contr	\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$324,881.00	\$324,881.00

Difference \$0.00

Name

Date

E-mail address

Advisor

2023-2024

Name of Organization	C.A.B.	Total Budget
A.S. Account Number	320	\$ 173,337.00

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assistance	\$11,000.00	\$11,000.00
7000	Operating		
	Telephone	\$3,000.00	\$3,000.00
	Duplicating/ Printing	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leases	\$10,000.00	\$10,000.00
	Supplies	\$17,000.00	\$17,000.00
7000	Operating Subtotal	\$30,000.00	\$30,000.00
7100	Honoraria	\$19,800.00	\$19,800.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00
7900	Special Projects	\$107,337.00	\$107,337.00
8600	Fees	\$5,200.00	\$5,200.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$173,337.00	\$173,337.00

Name

Date

cab.ucsb@gmail.com

E-mail address

Advisor

2023-2024

Name of Organization Community Financial Fund Total Budget
 A.S. Account Number 323 \$249,856.75

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$47,380.00	\$47,380.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assistance	\$0.00	\$0.00
6700	Grants	\$174,625.75	\$174,625.75
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating/ Printing	\$900.00	\$900.00
	Advertising	\$300.00	\$300.00
	Rentals/ Leases	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
7000	Operating Subtotal	\$1,200.00	\$1,200.00
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conference	\$5,000.00	\$5,000.00
7900	Special Projects	\$19,000.00	\$19,000.00
8600	Fees	\$2,651.00	\$2,651.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$249,856.75	\$249,856.75

Difference **\$0.00**

Name

Date

E-mail address

Advisor

2023-2024

Name of Organiz: Daily Nexus
 A.S. Account Nur 325

 Total Budget
 \$188,269.75

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assistance	\$0.00	\$0.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
7000	Operating Subtotal	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00
7900	Special Projects	\$188,269.75	\$188,269.75
8600	Fees	\$0.00	\$0.00
8990	Appropriation	\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$188,269.75	\$188,269.75

_____ Name _____

_____ E-mail address _____

Advisor

2023-2024

Name of Organization <u>Environmental Affairs Board</u>	Total Budget
A.S. Account Number <u>333</u>	\$ 37,817.50

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assistance	\$2,500.00	\$2,500.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating/ Printing	\$400.00	\$400.00
	Advertising	\$129.99	\$129.99
	Rentals/ Leases	\$0.00	\$0.00
	Supplies	\$14,762.51	\$14,762.51
7000	Operating Subtotal	\$15,292.50	\$15,292.50
7100	Honoraria	\$18,900.00	\$18,900.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00
8600	Fees	\$1,125.00	\$1,125.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$37,817.50	\$37,817.50

Name

ucsbeab@gmail.com

Date

Sarah Siedschlag

2023-2024

Name of Organization	E.O.P.	Total Budget
A.S. Account Number	335	\$ 153,288.25

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6700	Grants	\$79,579.25	\$152,703.25
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
7000	Operating	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conf	\$0.00	\$0.00
7900	Special Proj	\$0.00	\$0.00
8600	Fees	\$0.00	\$585.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$79,579.25	\$153,288.25

Name

Date

E-mail address

Advisor

2023-2024

Name of Organization	COSWB	Total Budget
A.S. Account Number	338	\$ 42,120.00

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assistance	\$0.00	\$0.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating/ Printing	\$500.00	\$500.00
	Advertising	\$2,500.00	\$2,500.00
	Rentals/ Leases	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
7000	Operating Subtotal	\$3,000.00	\$3,000.00
7100	Honoraria	\$10,350.00	\$10,350.00
7200	Contracts	\$9,600.00	\$9,600.00
7800	Travel/Conference	\$2,500.00	\$2,500.00
7900	Special Projects	\$16,085.00	\$16,085.00
8600	Fees	\$585.00	\$585.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$42,120.00	\$42,120.00

Difference	\$0.00	-
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Name

Date

E-mail address

Advisor

2023-2024

Name of Organization I.V. Arts Total Budget
 A.S. Account Number 340 \$ 90,389.75

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assistance	\$0.00	\$0.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating/ Printing	\$200.00	\$200.00
	Advertising	\$119.99	\$119.99
	Rentals/ Leases	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
7000	Operating Subtotal	\$319.99	\$319.99
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conference	\$3,000.00	\$3,000.00
7900	Special Projects*	\$84,651.76	\$84,651.76
8600	Fees	\$2,418.00	\$2,418.00
8990	Appropriation	\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$90,389.75	\$90,389.75

*Projects: I.V. LIVE, Magic Lantern Films, Shakespeare in the Park, Nuestra Voz, and WORD: I.V. Arts & Cultu

Name

Date

E-mail address

Advisor

2023-2024

Name of Organization IVCRC
 A.S. Account Number 348

Total Budget
\$ 186,321.75

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assistance	\$0.00	\$0.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating/ Printing	\$250.00	\$250.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leases	\$2,000.00	\$2,000.00
	Supplies	\$0.00	\$0.00
7000	Operating Subtotal	\$2,250.00	\$2,250.00
7100	Honoraria	\$24,750.00	\$24,750.00
7200	Contracts	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00
7900.01	Pardall Carnival	\$45,000.00	\$45,000.00
7900.02	Chilla Vista	\$0.00	\$0.00
7910	Allotment	\$108,731.75	\$108,731.75
	IV Week	\$0.00	\$0.00
8600	Fees	\$5,590.00	\$5,590.00
	IV Week	\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$186,321.75	\$186,321.75

 Name

 Date

 E-mail address

 Advisor

2023-2024

Name of Organization I.V. Tenants Union

Total Budget

A.S. Account Number 349

\$ 154,506.00

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$85,790.00	\$85,790.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assistance	\$19,800.00	\$19,800.00
7000	Operating		
	Utilities	\$12,500.00	\$12,500.00
	Duplicating/ Printing	\$1,500.00	\$1,500.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leases	\$22,050.00	\$22,050.00
	Supplies	\$0.00	\$0.00
7000	Operating Subtotal	\$36,050.00	\$36,050.00
7100	Honoraria	\$8,231.00	\$8,231.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00
8600	Fees	\$4,635.00	\$4,635.00
79000.01	Crisis Fund	\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$154,506.00	\$154,506.00

Difference \$0.00

Name

Date

E-mail address

Advisor

2023-2024

Name of Organization Legal Resource Center Total Budget
 A.S. Account Number 350 \$ 168,427.50

Category		Proposed Budget	FINAL Budget
6200	Staff Salaries	\$123,600.00	\$123,600.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assistance	\$0.00	\$0.00
7000	Operating		
	Telephone	\$2,500.00	\$2,500.00
	Duplicating/ Printing	\$0.00	\$0.00
	Utilities	\$3,500.00	\$3,500.00
	Rentals/ Leases	\$24,000.00	\$24,000.00
	Supplies	\$250.00	\$250.00
7000	Operating Subtotal	\$30,250.00	\$30,250.00
7100	Honoraria	\$900.00	\$900.00
7200	Contracts	\$6,300.00	\$6,300.00
7800	Travel/Conference	\$2,000.00	\$2,000.00
7900	Special Projects	\$1,013.50	\$1,013.50
8600	Fees	\$4,364.00	\$4,364.00
6200	Case Worker	\$0.00	\$0.00
		\$0.00	\$0.00
Total		\$168,427.50	\$168,427.50

Name

Date

E-mail address

Advisor

2023-2024

Name of Organization	Parking	Total Budget
A.S. Account Number	355	\$ 220,695.75

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Ass	\$0.00	\$0.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leas	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
7000	Operating	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$220,695.75	\$220,695.75
7800	Travel/Conf	\$0.00	\$0.00
8600	Fees	\$0.00	\$0.00
8990	Appropriati	\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$220,695.75	\$220,695.75

Name

Date

E-mail address

Advisor

2023-2024

Name of Organization Recycling Total Budget
 A.S. Account Number 360 \$116,025.75

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$24,989.25	\$24,989.25
6500	Workstudy	\$10,000.00	\$10,000.00
6600	General Assistance	\$61,955.50	\$61,955.50
7000	Operating		
	Telephone	\$500.00	\$500.00
	Duplicating/ Printing	\$500.00	\$500.00
	Advertising	\$100.00	\$100.00
	Rentals/ Leases	\$3,500.00	\$3,500.00
	Supplies	\$10,000.00	\$10,000.00
7000	Operating Subtotal	\$14,600.00	\$14,600.00
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conference	\$1,000.00	\$1,000.00
7900	Special Projects	\$0.00	\$0.00
8600	Fees	\$3,481.00	\$3,481.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$116,025.75	\$116,025.75

Difference \$0.00

Name

Date

E-mail address

Advisor

2023-2024

Name of Organization S.C.O.R.E.
 A.S. Account Number 365

 Total Budget
 \$ 38,402.50

	Category	Proposed Budget	FINAL Budget	
6200	Staff Salaries	\$0.00	\$0.00	
6500	Workstudy	\$0.00	\$0.00	
6600	General Assistance	\$0.00	\$0.00	
7000	Operating			
	Telephone	\$0.00	\$0.00	
	Duplicating/ Printing	\$400.00	\$400.00	
	Advertising	\$1,000.00	\$1,000.00	
	Rentals/ Leases	\$0.00	\$0.00	
	Supplies	\$1,500.00	\$1,500.00	
7000	Operating Subtotal	\$2,900.00	\$2,900.00	
7100	Honoraria	\$12,000.00	\$12,000.00	
7200	Contracts	\$0.00	\$0.00	
7800	Travel/Conference	\$15,000.00	\$15,000.00	
7900	Special Projects	\$7,350.50	\$7,350.50	
8600	Fees	\$1,152.00	\$1,152.00	
		\$0.00	\$0.00	
		\$0.00	\$0.00	
	Total	\$38,402.50	\$38,402.50	

Difference \$0.00

Name

Date

E-mail address

Advisor

2023-2024

AS Designated (Lock-in)

Name of Organization Coastal Fund Total Budget
A.S. Account Number 368 \$524,425.50

Category		Proposed Budget	FINAL Budget
6200	Staff Salaries	\$15,000.00	\$15,000.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assistance	\$0.00	\$0.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating/ Printing	\$200.00	\$200.00
	Advertising	\$119.00	\$119.00
	Foundation dues	\$0.00	\$0.00
	Supplies	\$850.00	\$850.00
7000	Operating Subtotal	\$1,169.00	\$1,169.00
7100	Honoraria	\$7,200.00	\$7,200.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00
7901	Grant Projects	\$366,726.50	\$487,665.50
7905	Coastal Svc Program	\$0.00	\$0.00
7910	Outrach & Education	\$0.00	\$0.00
8600	Fees	\$13,391.00	\$13,391.00
		\$0.00	\$0.00
		\$0.00	\$0.00
Total		\$403,486.50	\$524,425.50

Name

E-mail address

Date

Sarah Siedschlag

Advisor

2023-2024

Name of Organization Trans & Queer Commission Total Budget
 A.S. Account Number 379 \$ 98,749.75

Category		Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assistance	\$0.00	\$0.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00
	Supplies	\$1,500.00	\$1,500.00
7000	Operating Subtotal	\$1,500.00	\$1,500.00
7100	Honoraria	\$14,000.00	\$14,000.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conference	\$20,000.00	\$20,000.00
7900	Special Projects	\$32,586.75	\$32,586.75
8600	Fees	\$663.00	\$663.00
	UCSB Pride	\$30,000.00	\$30,000.00
	RCSGD	\$0.00	\$0.00
Total		\$98,749.75	\$98,749.75

Difference \$0.00

Name

Date

E-mail address

Advisor

2023-2024

Name of Organization Comm for Marginalized Genders **Total Budget**
A.S. Account Number 380 **\$ 31,812.00**

Category		Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assistance	\$0.00	\$0.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating/ Printing	\$500.00	\$500.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00
	Supplies	\$500.00	\$500.00
7000	Operating Subtotal	\$1,000.00	\$1,000.00
7100	Honoraria	\$5,400.00	\$5,400.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conference	\$6,000.00	\$6,000.00
7900	Special Projects	\$18,458.00	\$18,458.00
8600	Fees	\$954.00	\$954.00
		\$0.00	\$0.00
		\$0.00	\$0.00
Total		\$31,812.00	\$31,812.00

Name

Date

E-mail address

Marilyn Dukes

Advisor

2023-2024

Name of Organization Take Back the Night Total Budget
A.S. Account Number 382 \$31,812.00

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Ass	\$0.00	\$0.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating	\$500.00	\$500.00
	Advertising	\$200.00	\$200.00
	Rentals/ Lea	\$0.00	\$0.00
	Supplies	\$1,000.00	\$1,000.00
7000	Operating	\$1,700.00	\$1,700.00
7100	Honoraria	\$5,850.00	\$5,850.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conf	\$1,000.00	\$1,000.00
7900	Special Proj	\$22,308.00	\$22,308.00
8600	Fees	\$954.00	\$954.00
		\$0.00	\$0.00
		\$0.00	\$0.00
			\$0.00
	Total	\$31,812.00	\$31,812.00

Name

Date

E-mail address

Advisor

2023-2024

Name of Organization	USSA	Total Budget
A.S. Account Number	386	\$153,447.50

	Category	Budget Request	FINAL Budget
6500	Work Study		
6600	G/A	\$0.00	0
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
7000	Operating Subtotal	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00
7200	Membership	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00
7900	Special Projects	\$151,614.50	\$151,614.50
	OTHER (include Category)	\$0.00	\$0.00
	8600 Fees	\$1,833.00	\$1,833.00
		\$0.00	\$0.00
	Total	\$153,447.50	\$153,447.50

Name	Date
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E-mail address	Advisor
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2023-2024

Name of Organization WORMS Total Budget
 A.S. Account Number 398 \$ 125,259.75

	Category	Proposed Budget	FINAL Budget
6200	Staff Salaries	\$20,600.00	\$20,600.00
6500	Workstudy	\$15,000.00	\$15,000.00
6600	General Assistance	\$60,000.00	\$60,000.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating/ Printing	\$200.00	\$200.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leases	\$7,000.00	\$7,000.00
	Safety	\$2,000.00	\$2,000.00
	Supplies	\$15,133.75	\$15,133.75
7000	Operating Subtotal	\$24,333.75	\$24,333.75
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conference	\$3,000.00	\$3,000.00
7900	Special Projects	\$1,000.00	\$1,000.00
8600	Fees	\$1,326.00	\$1,326.00
		\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$125,259.75	\$125,259.75

Name

Date

E-mail address

Advisor

2022-2023

Name of Organization Internal Vice President
 A.S. Account Number 402

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$300.00	\$0.00	\$0.00	\$0.00
Advertising	\$200.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$100.00	\$0.00	\$0.00	\$0.00
7000 Operating Subtotal	\$600.00	\$0.00	\$0.00	\$0.00
7100 Honoraria	\$6,900.00	\$2,000.00	\$2,000.00	\$2,000.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900 Special Projects	\$0.00	\$0.00	\$0.00	\$7,500.00
OTHER (include Category)	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$7,500.00	\$2,000.00	\$2,000.00	\$9,500.00

Name

Date

internalvp@as.ucsb.edu

E-mail address

Advisor

2023-2024

Name of Organization A.S. President
 A.S. Account Number 404

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$100.00	\$100.00	\$100.00	\$100.00
Advertising	\$50.00	\$50.00	\$50.00	\$50.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$75.00	\$75.00	\$75.00	\$75.00
7000 Operating Subtotal	\$225.00	\$225.00	\$225.00	\$225.00
7100 Honoraria	\$16,200.00	\$14,100.00	\$14,100.00	\$14,100.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900 Special Projects	\$2,800.00	\$2,800.00	\$17,800.00	\$17,800.00
OTHER Covid 19 Task Force			\$0.00	
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$19,225.00	\$17,125.00	\$32,125.00	\$32,125.00

 Name

president@as.ucsb.edu
 E-mail address

 Date

 Advisor

2023-2024

Name of Organization High Impact Projects

A.S. Account Number 403

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Lea	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating S	\$0.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conf	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Proj	\$0.00	\$0.00	\$20,000.00	\$58,000.00
	OTHER (include Category)				
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$0.00	\$0.00	\$20,000.00	\$58,000.00

Name

E-mail address

Date

Marisela Marquez

Advisor

2023-2024

Name of Organization Attorney General

A.S. Account Number 406

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$50.00	\$50.00	\$50.00	\$50.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$50.00	\$50.00	\$50.00	\$50.00
7000 Operating Subtotal	\$100.00	\$100.00	\$100.00	\$100.00
7100 Honoraria	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900 Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$4,600.00	\$4,600.00	\$4,600.00	\$4,600.00

Name

Date

E-mail address

Marisela Marquez

Advisor

2023-2024

Name of Organization Black Womxn's Health Collective

A.S. Account Number 409

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Black Umbrella Orgs	\$30,000.00	\$15,000.00	\$15,000.00	\$15,000.00
Advertising	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
Graduations	\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00
Retention Programs	\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00
7000 Operating Subtotal	\$51,000.00	\$26,000.00	\$26,000.00	\$26,000.00
7100 Honoraria	\$15,000.00	\$12,000.00	\$12,000.00	\$12,000.00
7200 Artists/Speakers	\$34,000.00	\$16,000.00	\$16,000.00	\$16,000.00
7800 Travel/Conference	\$30,000.00	\$14,000.00	\$14,000.00	\$14,000.00
7900 Special Projects	\$30,000.00	\$14,000.00	\$34,000.00	\$14,000.00
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$160,000.00	\$82,000.00	\$102,000.00	\$82,000.00

Name

Date

E-mail address

Marisela Marquez

Advisor

2023-2024

Name of Organization AS Book Bank
 A.S. Account Number 410

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00	\$0.00	\$0.00
6600	General Assistance	\$26,040.00	\$0.00	\$0.00	\$0.00
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$1,000.00	\$0.00	\$0.00	\$0.00
	Advertising	\$4,000.00	\$0.00	\$0.00	\$0.00
	Rentals/Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$75,000.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$80,000.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$13,800.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
OTHER		\$0.00	\$0.00	\$0.00	\$0.00
OTHER		\$0.00	\$0.00	\$0.00	\$0.00
OTHER		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$119,840.00	\$0.00	\$0.00	\$0.00

Name

Date

E-mail address

Advisor

2023-2024

Entities Requesting Funds

Name of Organization Business Services/Controller
 A.S. Account Number 408

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000 Operating Subtotal	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
7100 Honoraria	\$11,700.00	\$8,000.00	\$8,000.00	\$8,000.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900 Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
7900.01 Internal	\$0.00	\$0.00	\$0.00	\$0.00
7900.02 New Ventures	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$21,700.00	\$18,000.00	\$18,000.00	\$18,000.00

Name	Date
E-mail address	Advisor

Name of Organization
A.S. Account Number

CCAJJ
414

		Budget	Fin & Bus	President's	FINAL
	Category	Request	Budget	Budget	Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$1,500.00	\$0.00	\$0.00	\$0.00
	Advertising	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	Rentals/ Leases	\$5,000.00	\$0.00	\$0.00	\$0.00
	Supplies	\$1,000.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$8,500.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$33,000.00	\$10,350.00	\$10,350.00	\$10,350.00
7200	Contracts	\$75,000.00	\$4,005.00	\$4,005.00	\$4,005.00
7800	Travel/Conference	\$25,000.00	\$4,005.00	\$4,005.00	\$4,005.00
7900	Special Projects	\$60,000.00	\$20,640.00	\$30,640.00	\$30,640.00
OTHER (include Category)					
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$201,500.00	\$40,000.00	\$50,000.00	\$50,000.00

2023-2024

Name of Organization C.O.D.E.
 A.S. Account Number 418

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printin	\$50.00	\$50.00	\$50.00	\$50.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$50.00	\$50.00	\$50.00	\$50.00
7000 Operating Subtotal	\$100.00	\$100.00	\$100.00	\$100.00
7100 Honoraria	\$12,000.00	\$10,200.00	\$10,200.00	\$10,200.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$200.00	\$200.00	\$200.00	\$200.00
7900 Special Projects	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
OTHER (include Category) Alt Transp Project	\$0.00	\$0.00	\$0.00	\$0.00
Alternative Tra	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$13,800.00	\$12,000.00	\$12,000.00	\$12,000.00

 Name

ucsb.code@gmail.com
 E-mail address

 Date

 Advisor

2022-2023

Name of Organization Comm On Comm
 A.S. Account Number 420

Category		Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
6200	Staff Salaries	\$0.00	\$0.00	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00	\$0.00	\$0.00
6600	General Assistance	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$500.00	\$250.00	\$250.00	\$250.00
	Advertising	\$1,000.00	\$500.00	\$500.00	\$500.00
	Rentals/Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$1,500.00	\$750.00	\$750.00	\$750.00
7000	Operating Subtotal	\$3,000.00	\$1,500.00	\$1,500.00	\$1,500.00
7100	Honoraria	\$13,800.00	\$9,900.00	\$9,900.00	\$9,900.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$600.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
OTHER	AS Assembly	\$1,000.00	\$500.00	\$500.00	\$500.00
OTHER	AS Olympics	\$1,000.00	\$500.00	\$500.00	\$500.00
OTHER	Week of Welcome	\$750.00	\$750.00	\$750.00	\$750.00
Total		\$20,150.00	\$13,150.00	\$13,150.00	\$13,150.00

Name

Date

E-mail address

Advisor

2023-2024

Name of Organization Public Safety Commission

A.S. Account Number 425

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printin	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$0.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
	OTHER (include Category)				
6600	G/A	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$0.00	\$0.00	\$0.00	\$0.00

Name

Date

E-mail address

Advisor

2023-2024

Name of Organization UCIV
 A.S. Account Number 426

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000 Operating Subtotal	\$0.00	\$0.00	\$0.00	\$0.00
7100 Honoraria	\$5,850.00	\$3,150.00	\$3,150.00	\$3,150.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900 Special Projects	\$2,000.00	\$0.00	\$0.00	\$0.00
OTHER (in 6600 G/A	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$7,850.00	\$3,150.00	\$3,150.00	\$3,150.00

 Name

 E-mail address

 Date

Diana Collins-Puente

 Advisor

2023-2024

Entities Requesting Funds

Name of Organization: CFF Committee (Honoraria)

A.S. Account Number: 423

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000 Operating	\$0.00	\$0.00	\$0.00	\$0.00
7100 Honoraria	\$12,150.00	\$12,150.00	\$12,150.00	\$12,150.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conf	\$0.00	\$0.00	\$0.00	\$0.00
7900 Special Proj	\$0.00	\$0.00	\$0.00	\$0.00
OTHER (include				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$12,150.00	\$12,150.00	\$12,150.00	\$12,150.00

Name

Date

E-mail address

Advisor

2023-2024

Name of Organization

Elections

A.S. Account Number

440

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$300.00	\$0.00	\$0.00	\$0.00
	Advertising	\$9,000.00	\$4,000.00	\$4,000.00	\$4,000.00
	Rentals/ Leases	\$2,500.00	\$0.00	\$0.00	\$0.00
	Supplies	\$1,200.00	\$600.00	\$600.00	\$600.00
7000	Operating Subtotal	\$13,000.00	\$4,600.00	\$4,600.00	\$4,600.00
7100	Honoraria	\$7,200.00	\$6,300.00	\$6,300.00	\$6,300.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
	OTHER (include Category)				
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$20,200.00	\$10,900.00	\$10,900.00	\$10,900.00

Name

Date

E-mail address

/isor

2023-2024

Name of Organization Environmental Justice Alliance
 A.S. Account Number 445

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$100.00	\$0.00	\$0.00	\$0.00
Advertising	\$120.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$2,000.00	\$0.00	\$0.00	\$0.00
7000 Operating Subtotal	\$2,220.00	\$0.00	\$0.00	\$0.00
7100 Honoraria	\$12,600.00	\$0.00	\$0.00	\$0.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900 Special Projects	\$8,000.00	\$0.00	\$0.00	\$0.00
6600 G/A (Student Intern)	\$0.00	\$0.00		
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$22,820.00	\$0.00	\$0.00	\$0.00

Name

Date

E-mail address

Signature

2023-2024

Name of Organization AS Food Bank Committ
 A.S. Account Number 450

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
7000 Operating Subtotal	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
7100 Honoraria	\$3,700.00	\$3,700.00	\$3,700.00	\$3,700.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$3,000.00	\$1,000.00	\$1,000.00	\$1,000.00
7900 Special Projects	\$8,000.00	\$4,000.00	\$4,000.00	\$4,000.00
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$15,700.00	\$9,700.00	\$9,700.00	\$9,700.00

Name

Date

E-mail address

Advisor

2023-2024

Name of Organization Global Gaucho Committee

A.S. Account Number 451

This "**Budget Request**" must be completed and submitted via e-mail to

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$1,800.00	\$1,000.00	\$1,000.00	\$1,000.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$200.00	\$200.00	\$200.00	\$200.00
7000 Operating Subtotal	\$2,000.00	\$1,200.00	\$1,200.00	\$1,200.00
7100 Honoraria	\$9,000.00	\$8,100.00	\$8,100.00	\$8,100.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900 Special Projects	\$30,000.00	\$15,000.00	\$15,000.00	\$15,000.00
OTHER (include Category)				
Outreach	\$0.00	\$0.00	\$0.00	\$0.00
AS Staff	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$41,000.00	\$24,300.00	\$24,300.00	\$24,300.00

Name

Date

E-mail address

Advisor

2023-2024

Name of Organization Finance & Business Con
 A.S. Account Number 452

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000 Operating Subtotal	\$0.00	\$0.00	\$0.00	\$0.00
7100 Honoraria	\$9,450.00	\$9,450.00	\$9,450.00	\$9,450.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900 Special Projects	\$1,000.00	\$1,000.00	\$2,000.00	\$2,000.00
OTHER (include Category)				
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$10,450.00	\$10,450.00	\$11,450.00	\$11,450.00

Name

Date

E-mail address

Advisor

2023-2024

Name of Organization		Human Rights Board			
A.S. Account Number		453			
		Budget	Fin & Bus	President's	FINAL
	Category	Request	Budget	Budget	Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printin	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$0.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$9,450.00	\$9,450.00	\$9,450.00	\$9,450.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$68,400.00	\$38,000.00	\$38,000.00	\$38,000.00
	OTHER (include Category)		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$77,850.00	\$47,450.00	\$47,450.00	\$47,450.00

	Name				
	E-mail address				

2023-2024

Name of Organization

Investment Advisory Committee

A.S. Account Number

458

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$0.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$10,800.00	\$10,800.00	\$10,800.00	\$10,800.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects Subt	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	OTHER (include Category)	\$0.00	\$0.00	\$0.00	\$0.00
	7900 Speakers	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
7900	Investments	\$15,000.00	\$10,000.00	\$10,000.00	\$10,000.00
	Total	\$28,800.00	\$23,800.00	\$23,800.00	\$23,800.00

Name

Date

E-mail address

Advisor

2023-2024

Name of Organization Judicial Council
 A.S. Account Number 464

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printin	\$50.00	\$50.00	\$50.00	\$50.00
	Advertising	\$100.00	\$100.00	\$100.00	\$100.00
	Rentals/ Leases	\$135.00	\$135.00	\$135.00	\$135.00
	Supplies	\$75.00	\$75.00	\$75.00	\$75.00
7000	Operating Subtotal	\$360.00	\$360.00	\$360.00	\$360.00
7100	Honoraria	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	OTHER (include Category)				
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$5,860.00	\$5,860.00	\$5,860.00	\$5,860.00

Name

Date

E-mail address

Advisor

2023-2024

Name of Organization

Public & Mental Health

A.S. Account Number

466

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000 Operating Subtotal	\$0.00	\$0.00	\$0.00	\$0.00
7100 Honoraria	\$14,400.00	\$9,900.00	\$9,900.00	\$9,900.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900 Special Projects	\$32,000.00	\$32,000.00	\$32,000.00	\$32,000.00
8000 Mental Health Con	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00
Mental Health First				
8100 Aid Training Program	\$14,000.00	\$10,000.00	\$10,000.00	\$10,000.00
Total	\$72,400.00	\$63,900.00	\$63,900.00	\$63,900.00

Name

E-mail address

2023-2024

Entities Requesting Funds

Name of Organization Students Against Sexual Assault

A.S. Account Number 467

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$500.00	\$0.00	\$0.00	\$0.00
Advertising	\$1,000.00	\$600.00	\$600.00	\$600.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000 Operating Subtotal	\$1,500.00	\$600.00	\$600.00	\$600.00
7100 Honoraria	\$9,000.00	\$7,200.00	\$7,200.00	\$7,200.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900 Special Projects	\$30,000.00	\$15,000.00	\$20,000.00	\$15,000.00
OTHER (include Category)				
Food	\$500.00	\$500.00	\$500.00	\$500.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$41,000.00	\$23,300.00	\$28,300.00	\$23,300.00

Name

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E-mail address

Advisor

2023-2024

Entities Requesting Funds

Name of Organization Senate

A.S. Account Number 468

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000 Operating Subtotal	\$0.00	\$0.00	\$0.00	\$0.00
7100 Honoraria	\$43,500.00	\$3,500.00	\$3,500.00	\$3,500.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900 Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
OTHER (include Category)				
Food	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$43,500.00	\$3,500.00	\$3,500.00	\$3,500.00

Name

Date

E-mail address

Advisor

2023-2024

Name of Organization

External Affairs

A.S. Account Number

469

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printin	\$150.00	\$150.00	\$150.00	\$150.00
Advertising	\$200.00	\$200.00	\$200.00	\$200.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$250.00	\$250.00	\$250.00	\$250.00
7000 Operating Subtotal	\$600.00	\$600.00	\$600.00	\$600.00
7100 Honoraria	\$5,400.00	\$5,400.00	\$5,400.00	\$5,400.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$2,000.00	\$0.00	\$0.00	\$0.00
7900 Special Projects	\$500.00	\$500.00	\$500.00	\$500.00
OTHER (include Category)				
Food	\$500.00	\$500.00	\$500.00	\$500.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$9,000.00	\$7,000.00	\$7,000.00	\$7,000.00

Name

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E-mail address

2023-2024

Name of Organization
A.S. Account Number

Internal Affairs
470

	Budget	Fin & Bus	President's	FINAL
Category	Request	Budget	Budget	Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000 Operating Subtotal	\$0.00	\$0.00	\$0.00	\$0.00
7100 Honoraria	\$5,400.00	\$5,400.00	\$5,400.00	\$5,400.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900 Special Projects	\$600.00	\$600.00	\$600.00	\$600.00
OTHER (include Category)				
Food	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00

Name

Date

E-mail address

Advisor

2023-2024

Name of Organization Senate Basic Needs
 A.S. Account Number 471

	Budget	Fin & Bus	President's	FINAL
Category	Request	Budget	Budget	Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
Advertising	\$0.00	\$0.00	\$0.00	\$0.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000 Operating Subtotal	\$0.00	\$0.00	\$0.00	\$0.00
7100 Honoraria	\$3,600.00	\$3,300.00	\$3,300.00	\$3,300.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900 Special Projects	\$3,000.00	\$1,500.00	\$5,500.00	\$1,500.00
OTHER (include Category)				
Food	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$6,600.00	\$4,800.00	\$8,800.00	\$4,800.00

Name

Date

E-mail address

Advisor

2023-2024

Name of Organization

Zero Waste Committee

A.S. Account Number

481

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$3,000.00	\$2,500.00	\$2,500.00	\$2,500.00
7000	Operating Subtotal	\$3,000.00	\$2,500.00	\$2,500.00	\$2,500.00
7100	Honoraria	\$13,500.00	\$11,700.00	\$11,700.00	\$11,700.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$500.00	\$500.00	\$500.00	\$500.00
7900	Special Projects	\$15,000.00	\$13,000.00	\$14,000.00	\$14,000.00
8600	Fees	\$0.00	\$0.00	\$0.00	\$0.00
	IV Office	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$32,000.00	\$27,700.00	\$28,700.00	\$28,700.00

Name

Date

E-mail address

Advisor

2023-2024

Name of Organization SIRRC
 A.S. Account Number 483

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$0.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
	Book Bank	\$0.00	\$0.00	\$0.00	\$0.00
7901	Retention	\$0.00	\$0.00	\$0.00	\$0.00
7902	Outreach	\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$0.00	\$0.00	\$0.00	\$0.00

Name

Date

E-mail address

Advisor

2023-2024

Name of Organization Student Advocate
 A.S. Account Number 484

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$100.00	\$100.00	\$100.00	\$100.00
	Advertising	\$500.00	\$300.00	\$300.00	\$300.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$400.00	\$400.00	\$400.00	\$400.00
7000	Operating Subtotal	\$1,000.00	\$800.00	\$800.00	\$800.00
7100	Honoraria	\$10,350.00	\$4,950.00	\$4,950.00	\$4,950.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$400.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
	OTHER (include Category)				
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$13,750.00	\$7,750.00	\$7,750.00	\$7,750.00

 Name

advocate@as.ucsb.edu
 E-mail address

 Date

 Advisor

2023-2024

Name of Organization Lobby Corps
 A.S. Account Number 485

Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$200.00	\$200.00	\$200.00	\$200.00
Advertising	\$150.00	\$150.00	\$150.00	\$150.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$1,500.00	\$1,000.00	\$1,000.00	\$1,000.00
7000 Operating Subtotal	\$1,850.00	\$1,350.00	\$1,350.00	\$1,350.00
7100 Honoraria	\$13,500.00	\$9,900.00	\$9,900.00	\$9,900.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$35,000.00	\$15,000.00	\$15,000.00	\$15,000.00
7900 Special Projects	\$3,000.00	\$2,000.00	\$2,000.00	\$2,000.00
GROW	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$53,350.00	\$28,250.00	\$28,250.00	\$28,250.00

_____ Name

_____ Date

_____ E-mail address

_____ Advisor

2023-2024

Name of Organization
A.S. Account Number

E.V.P.L.A.
488

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$800.00	\$500.00	\$500.00	\$500.00
	Advertising	\$300.00	\$300.00	\$300.00	\$300.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$100.00	\$100.00	\$100.00	\$100.00
7000	Operating Subtotal	\$1,200.00	\$900.00	\$900.00	\$900.00
7100	Honoraria	\$13,650.00	\$12,750.00	\$12,750.00	\$12,750.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$5,000.00	\$5,000.00	\$5,000.00	\$12,500.00
OTHER (include Category)					
	Total	\$19,850.00	\$18,650.00	\$18,650.00	\$26,150.00

Name

evpla@as.ucsb.edu
E-mail address

Date

Advisor

2023-2024

Name of Organization AS Transfer Student Alliance

A.S. Account Number 486

This "**Budget Request**" must be completed and submitted via e-mail to

Category	Budget Request	Finance Bd. Budget	President's Budget	FINAL Budget
7000 Operating				
Telephone	\$0.00	\$0.00	\$0.00	\$0.00
Duplicating/ Printing	\$500.00	\$500.00	\$500.00	\$500.00
Advertising	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00
Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$1,900.00	\$1,900.00	\$1,900.00	\$1,900.00
7000 Operating Subtotal	\$3,700.00	\$3,700.00	\$3,700.00	\$3,700.00
7100 Honoraria	\$10,800.00	\$9,000.00	\$9,000.00	\$9,000.00
7200 Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800 Travel/Conference	\$6,800.00	\$3,000.00	\$3,000.00	\$3,000.00
7900 Special Projects	\$56,000.00	\$38,000.00	\$38,000.00	\$38,000.00
OTHER (include Category)			\$0.00	
	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$77,300.00	\$53,700.00	\$53,700.00	\$53,700.00

Name

Date

E-mail address

Advisor

2023-2024

Name of Organization E.V.P.S.A.
 A.S. Account Number 492

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$250.00	\$250.00	\$250.00	\$250.00
	Advertising	\$250.00	\$250.00	\$250.00	\$250.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$150.00	\$150.00	\$150.00	\$150.00
7000	Operating Subtotal	\$650.00	\$650.00	\$650.00	\$650.00
7100	Honoraria	\$26,500.00	\$18,000.00	\$18,000.00	\$18,000.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$45,000.00	\$25,000.00	\$25,000.00	\$25,000.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
OTHER (inc Fees		\$0.00	\$0.00	\$0.00	\$0.00
	Leadership	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
Total		\$72,150.00	\$43,650.00	\$43,650.00	\$43,650.00

 Name

 E-mail address

2023-2024

Name of Organization

Women's Journal/Herstory

A.S. Account Number

496

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$0.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
	OTHER (include Category)				
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$0.00	\$0.00	\$0.00	\$0.00

Name

Date

E-mail address

Advisor

2023-2024

Name of Organization
A.S. Account Number

Honoraria
499

	Category	Budget Request	Fin & Bus Budget	President's Budget	FINAL Budget
7000	Operating				
	Telephone	\$0.00	\$0.00	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00	\$0.00	\$0.00
7000	Operating Subtotal	\$0.00	\$0.00	\$0.00	\$0.00
7100	Honoraria	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
7200	Contracts	\$0.00	\$0.00	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00	\$0.00	\$0.00
7900	Special Projects	\$0.00	\$0.00	\$0.00	\$0.00
	OTHER (include Category)				
		\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00
	Total	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00

Name

E-mail address

2023-2024

Name of Organization Bike Shop Building Fund

A.S. Account Number 907

	Category	Request	Final Budget
6200	Staff Salaries	\$0.00	\$0.00
6500	Workstudy	\$0.00	\$0.00
6600	General Assistance	\$0.00	\$0.00
7000	Operating		
	Telephone	\$0.00	\$0.00
	Duplicating/ Printing	\$0.00	\$0.00
	Advertising	\$0.00	\$0.00
	Rentals/ Leases	\$0.00	\$0.00
	Supplies	\$0.00	\$0.00
7000	Operating Subtotal	\$0.00	\$0.00
7100	Honoraria	\$0.00	\$0.00
7200	Contracts	\$0.00	\$0.00
7800	Travel/Conference	\$0.00	\$0.00
7900	Special Projects	\$314,806.25	\$314,806.25
8600	Fees	\$0.00	\$0.00
8610	Credit Card Fees	\$0.00	\$0.00
		\$0.00	\$0.00
	Total	\$314,806.25	\$314,806.25

Name

Date

E-mail address

Advisor