

2024-2025 ASSOCIATED STUDENTS' BUDGET CYCLE

FINAL BUDGET

22,000 Students per Qrt (increased from 19,500 to 21,000 + 1000 Over-Enrollment)

9,000 Summer Students (increased from 7,775 to 8,500 + 500 Over-Enrollment)

		AS INCOME			
		2024-2025		Summer	Total
22,000	Students per quarter x 3 quarters x	238.67	\$15,752,220.00		
	Undesignated - Operating Interest		\$39,276.89		
	Undesignated - Trustee Interest		\$58,822.67		
	Undesignated - Capital Reserve Dividend & Interest		\$47,175.44		
	Undesignated - Over-Enrollment Projection		\$42,220.00		
	Undesignated - Lock-Ins Recharge Fees @%/s/ \$s in Footnotes		\$160,424.00		
	Undesignated - Over-Enrollment Unallocated Balance Carry Forward		\$165,588.00		
	Undesignated - Unallocated Reserve Transfers		\$652,746.00		
9,000	Students for summer quarter x	209.80	Summer	\$209.80	\$1,888,200.00
Total Income			\$16,918,473.00		\$1,888,200.00

Reg Fees **\$17,640,420.00**

Other AS Undesignated Revenue \$1,166,253.00

2024-25 AS Fees Undesignated \$3,736,800.00

Total AS Allocations \$4,903,053.00

AS Undesignated			AS Lock-in Do not change	Summer Quarter	AS Lock-in Do not change	Total
	AS Undesignated	\$ 50.19	\$3,312,540.00	\$47.14	\$424,260.00	\$3,736,800.00
310	Campaign Issues	\$0.00	\$0.00		\$0.00	\$0.00
Total AS Undesignated		\$ 50.19	\$3,312,540.00	\$47.14	\$424,260.00	\$3,736,800.00

AS Designated (Lock-In)		One Quarter	Three Quarters	AS Lock-in Do not change	Summer Quarter	AS Lock-in Do not change	Total
170 #	Pardall Center	\$3.54	\$10.62	\$233,640.00	\$0.00	\$0.00	\$233,640.00
200 *	Bike Shop	\$6.23	\$18.69	\$411,180.00	\$5.98	\$53,820.00	\$465,000.00
240 @	AS Food Bank	\$9.01	\$27.03	\$594,660.00	\$9.01	\$81,090.00	\$675,750.00
305 */ ***	Bicycle System/ Committee	\$3.17	\$9.51	\$209,220.00	\$2.71	\$24,390.00	\$233,610.00
307 ***	Bottom Line	\$1.19	\$3.57	\$78,540.00	\$0.00	\$0.00	\$78,540.00
312 *	Childcare	\$0.58	\$1.74	\$38,280.00	\$0.50	\$4,500.00	\$42,780.00
315	Communications Personnel	\$4.99	\$14.97	\$329,340.00	\$4.24	\$38,160.00	\$367,500.00
320 *	CAB	\$2.66	\$7.98	\$175,560.00	\$2.28	\$20,520.00	\$196,080.00
323 #	Community Financial Fund	\$3.77	\$11.31	\$248,820.00	\$3.77	\$33,930.00	\$282,750.00
325	Daily Nexus	\$3.10	\$9.30	\$204,600.00	\$0.89	\$8,010.00	\$212,610.00
333 *	Environmental Affairs Board	\$0.58	\$1.74	\$38,280.00	\$0.50	\$4,500.00	\$42,780.00
335 ***	EOP	\$2.51	\$7.53	\$165,660.00	\$2.28	\$20,520.00	\$186,180.00
338 ***	COSWB	\$0.72	\$2.16	\$47,520.00	\$0.00	\$0.00	\$47,520.00
339 ##	OSL Funding	\$7.07	\$21.21	\$466,620.00	\$7.07	\$63,630.00	\$530,250.00
340 #/ ***	IV Arts	\$1.48	\$4.44	\$97,680.00	\$0.49	\$4,410.00	\$102,090.00
348 *	I.V. Improvements	\$2.87	\$8.61	\$189,420.00	\$2.37	\$21,330.00	\$210,750.00
349 *	I.V. Tenants Union	\$2.37	\$7.11	\$156,420.00	\$2.04	\$18,360.00	\$174,780.00
350 *	Legal Service	\$2.60	\$7.80	\$171,600.00	\$2.10	\$18,900.00	\$190,500.00
355 **	Parking	\$3.33	\$9.99	\$219,780.00	\$3.33	\$29,970.00	\$249,750.00
360 *	Recycling	\$1.78	\$5.34	\$117,480.00	\$1.53	\$13,770.00	\$131,250.00
365 *	SCORE	\$0.59	\$1.77	\$38,940.00	\$0.50	\$4,500.00	\$43,440.00
368 *	Coastal Fund	\$8.51	\$25.53	\$561,660.00	\$5.51	\$49,590.00	\$611,250.00
379 ***	Trans & Queer Commission	\$1.49	\$4.47	\$98,340.00	\$1.49	\$13,410.00	\$111,750.00

380 *	Comm/ Marginalized Genders	\$0.48	\$1.44	\$31,680.00	\$0.48	\$4,320.00	\$36,000.00
382 *	Take Back the Night	\$0.48	\$1.44	\$31,680.00	\$0.48	\$4,320.00	\$36,000.00
386 #### ***	USSA	\$2.53	\$7.59	\$166,980.00	\$0.70	\$6,300.00	\$173,280.00
398 ****	WORMS	\$1.89	\$5.67	\$124,740.00	\$1.89	\$17,010.00	\$141,750.00
418 ***	A.S. Commission on Disability Equity - NEW LOCK-IN (FY24-25)	\$0.69	\$2.07	\$45,540.00	\$0.00	\$0.00	\$45,540.00
451 ***	Global Gaucho Committee - NEW LOCK-IN (FY24-25)	\$0.69	\$2.07	\$45,540.00	\$0.00	\$0.00	\$45,540.00
Total AS Designated		\$80.90	\$242.70	\$5,339,400.00	\$62.14	559,260.00	5,898,660.00

230 *	KCSB	\$2.85	\$8.55	\$188,100.00	\$2.45	\$22,050.00	\$210,150.00
300/ 30 */ *****	Program Board	\$19.32	\$57.96	\$1,275,120.00	\$19.32	\$173,880.00	\$1,449,000.00
Total AS Lock-in		\$103.07	\$309.21	\$6,802,620.00	\$83.91	\$755,190.00	\$7,557,810.00

Total A.S Fees Received	\$ 153.26	\$459.78	\$10,115,160.00	\$131.05	\$1,179,450.00	\$11,294,610.00
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		University Designated			University Designated		
		University Designated	Do not change	Do not change	Do not change	Total	
330	Arts & Lectures	\$2.74	\$8.22	\$180,840.00	\$2.74	\$24,660.00	\$205,500.00
330	CLAS	\$8.22	\$24.66	\$542,520.00	\$8.22	\$73,980.00	\$616,500.00
330	Disabled Students Program	\$4.14	\$12.42	\$273,240.00	\$3.56	\$32,040.00	\$305,280.00
330	Events Center	\$4.12	\$12.36	\$271,920.00	\$4.12	\$37,080.00	\$309,000.00
330	Intramurals	\$5.92	\$17.76	\$390,720.00	\$5.09	\$45,810.00	\$436,530.00
330	Multicultural Center	\$4.17	\$12.51	\$275,220.00	\$3.92	\$35,280.00	\$310,500.00
330	Office of Student Life	\$2.05	\$6.15	\$135,300.00	\$2.05	\$18,450.00	\$153,750.00
330	Rec Sports	\$15.07	\$45.21	\$994,620.00	\$15.07	\$135,630.00	\$1,130,250.00
330	Student Health	\$24.34	\$73.02	\$1,606,440.00	\$20.34	\$183,060.00	\$1,789,500.00
330	University Center	\$8.22	\$24.66	\$542,520.00	\$8.22	\$73,980.00	\$616,500.00
330	University Children's Center	\$6.42	\$19.26	\$423,720.00	\$5.42	\$48,780.00	\$472,500.00
Total University Designated		\$85.41	\$256.23	\$5,637,060.00	\$78.75	\$708,750.00	\$6,345,810.00

Total A.S. Fees	\$ 238.67	\$15,752,220.00	\$209.80	\$1,888,200.00	\$17,640,420.00
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22,000 Students per quarter
9,000 Summer Students

A.S. Allocations		Final	Requested	F&B Committee	A.S. President
	Senate Unallocated Funds (F&B Committee)	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00
	Lock-In Recharges	\$160,424.00	\$160,424.00	\$160,424.00	\$160,424.00
	Professional Development	\$0.00	\$0.00	\$0.00	\$0.00
	Internal Funding Framework (F&B Committee)	\$160,000.00	\$160,000.00	\$160,000.00	\$160,000.00
	Capital Reserve	\$0.00	\$0.00	\$0.00	\$0.00
Sub-Total of A.S. Allocations		\$470,424.00	\$470,424.00	\$470,424.00	\$470,424.00

Departments		Final	Requested	F&B Committee	A.S. President
110	A.S. Administration	\$101,785.00	\$136,225.00	\$101,785.00	\$101,785.00
112	Flacks Intern	\$0.00	\$0.00	\$0.00	\$0.00
115	A.S. Marketing & Public Relations	\$58,000.00	\$65,000.00	\$58,000.00	\$58,000.00
120	A.S. Advisor Support	\$0.00	\$0.00	\$0.00	\$0.00
123	A.S. Staff Support	ROLLOVER	ROLLOVER	ROLLOVER	ROLLOVER

124	A.S. Staff Retreat			ROLLOVER
125	A.S. Staff Salaries			\$3,250,000.00
150	A.S. Main Office			\$40,800.00
160	A.S. Annex			\$32,687.50
180	Tech Support			\$70,000.00
185	University Recharges			\$48,000.00
190	Living History			\$0.00
210	Cashiers & Ticket Office			\$47,756.00
232	Creative Media			\$28,829.50
250	Publications			\$25,800.00
803	America Reads			\$8,500.00
920	Executive Director			ROLLOVER

Sub-Total of Departments **\$3,712,158.00**

ROLLOVER	ROLLOVER	ROLLOVER
\$3,250,000.00	\$3,250,000.00	\$3,250,000.00
\$49,100.00	\$40,800.00	\$40,800.00
\$98,500.00	\$42,500.00	\$42,500.00
\$80,000.00	\$70,000.00	\$70,000.00
\$48,000.00	\$48,000.00	\$48,000.00
ROLLOVER	ROLLOVER	ROLLOVER
\$125,634.00	\$30,634.00	\$30,634.00
\$40,850.00	\$29,850.00	\$29,850.00
\$41,400.00	\$25,800.00	\$25,800.00
\$7,500.00	\$5,000.00	\$5,000.00
ROLLOVER	ROLLOVER	ROLLOVER

\$3,942,209.00 **\$3,702,369.00** **\$3,702,369.00**

	Entities		Final
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170	Pardall Center - Additional Funds			LOCK-IN
230	KCSB - Additional Funds			LOCK-IN
240	A.S. Food Bank - Additional Funds			LOCK-IN
307	The Bottom Line - Additional Funds	TBL		LOCK-IN
315	KCSB Professional Staff - Additional Funds			LOCK-IN
323	Community Financial Fund - Additional Funds	CFF		LOCK-IN
338	COSWB - Additional Funds	COSWB		LOCK-IN
340	IV Arts - Additional Funds			LOCK-IN
349	Isla Vista Tenants Union - Additional Funds	IVTU		LOCK-IN
350	Legal Resource Center - Additional Funds	LRC		LOCK-IN
360	A.S. Recycling - Additional Funds			LOCK-IN
365	SCORE - Additional Funds	SCORE		LOCK-IN
379	A.S. Trans & Queer Commission - Additional Funds	TQComm		LOCK-IN
402	A.S. Internal Vice-President	IVP		\$10,000.00
403	High Impact Projects	HIP		ROLLOVER
404	A.S. President			\$23,259.00
406	A.S. Attorney General			\$4,600.00
408	Office of the Controller and Business Services			\$20,500.00
409	A.S. Black Womxns Health Collective	BWHC		\$45,333.50
410	A.S. Book Bank			\$30,500.00
414	A.S. Commission on Culture, Art, and Joy Justice	CCAJJ		\$50,300.00
418	A.S. Commission on Disability Equity - SEE NEW LOCK-IN ABOVE	CODE		NEW LOCK-IN
420	A.S. Committee on Committees	CoC		\$9,976.50
423	Community Financial Fund - Honoraria			\$12,000.00
425	A.S. Public Safety Commission	PSC		\$15,900.00
426	UCIV			\$30,000.00
438	Jewish Commission			\$33,800.00
440	Elections			\$15,000.00
445	Environmental Justice Alliance	EJA		\$13,491.50
450	A.S. Food Bank Committee			\$20,000.00
451	Global Gaucho Committee - SEE NEW LOCK-IN ABOVE			NEW LOCK-IN
452	Finance & Business Committee	F&B		\$12,450.00
453	Human Rights Board	HRC		\$26,449.00
458	A.S. Investment Advisory Committee	IAC		\$11,000.00
464	Judicial Council			\$5,860.00
466	A.S. Public & Mental Health Commission	PMHC		\$46,840.50
467	Students Against Sexual Assault	SASA		\$23,900.00
468	A.S. Senate			\$0.00
469	A.S. External Affairs Committee			\$6,500.00
470	A.S. Internal Affairs Committee			ROLLOVER
471	Senate Basic Needs			\$4,800.00

	Requested	F&B Committee	A.S. President
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LOCK-IN	LOCK-IN	LOCK-IN
\$149,850.00	LOCK-IN	LOCK-IN
LOCK-IN	LOCK-IN	LOCK-IN
LOCK-IN	LOCK-IN	LOCK-IN
\$132,500.00	LOCK-IN	LOCK-IN
LOCK-IN	LOCK-IN	LOCK-IN
\$20,230.00	LOCK-IN	LOCK-IN
LOCK-IN	LOCK-IN	LOCK-IN
LOCK-IN	LOCK-IN	LOCK-IN
LOCK-IN	LOCK-IN	LOCK-IN
LOCK-IN	LOCK-IN	LOCK-IN
\$50,000.00	LOCK-IN	LOCK-IN
LOCK-IN	LOCK-IN	LOCK-IN
\$12,600.00	\$10,000.00	\$10,000.00
ROLLOVER	ROLLOVER	ROLLOVER
\$30,275.00	\$30,275.00	\$30,275.00
\$4,600.00	\$4,600.00	\$4,600.00
\$21,600.00	\$18,000.00	\$18,000.00
\$148,000.00	\$86,500.00	\$86,500.00
ROLLOVER	ROLLOVER	ROLLOVER
\$75,000.00	\$50,300.00	\$50,300.00
\$66,400.00	\$32,700.00	NEW LOCK-IN
\$10,950.00	\$10,950.00	\$10,950.00
\$12,000.00	\$12,000.00	\$12,000.00
\$27,400.00	\$15,900.00	\$15,900.00
\$12,000.00	\$12,000.00	\$12,000.00
\$48,350.00	\$33,800.00	\$33,800.00
\$0.00	\$0.00	\$0.00
\$25,400.00	\$15,100.00	\$15,100.00
ROLLOVER	ROLLOVER	ROLLOVER
\$19,000.00	\$19,000.00	NEW LOCK-IN
\$12,450.00	\$12,450.00	\$12,450.00
\$69,500.00	\$51,500.00	\$51,500.00
\$11,000.00	\$1,000.00	\$1,000.00
\$3,360.00	\$3,360.00	\$3,360.00
\$43,800.00	\$15,800.00	\$25,800.00
\$23,900.00	\$23,900.00	\$23,900.00
\$0.00	\$0.00	\$0.00
\$5,000.00	\$5,000.00	\$5,000.00
ROLLOVER	ROLLOVER	ROLLOVER
\$4,800.00	\$4,800.00	\$4,800.00

481	Zero Waste Committee	ZWC		\$21,392.00	\$32,900.00	\$27,900.00	\$27,900.00
483	SRRRC Committee	SRRRC		\$0.00	\$0.00	\$0.00	\$0.00
484	Student Advocate General	SAG		\$14,699.00	\$18,890.00	\$18,890.00	\$18,890.00
485	Lobby Corps			\$37,754.50	\$57,637.00	\$37,596.00	\$37,596.00
486	Transfer Student Alliance	TSA		ROLLOVER	\$13,800.00	ROLLOVER	ROLLOVER
488	A.S. External Vice President for Local Affairs	EVPLA		\$27,650.00	\$27,650.00	\$27,650.00	\$27,650.00
492	A.S. External Vice President for Statewide Affairs	EVPSA		\$56,050.00	\$89,050.00	\$53,550.00	\$53,550.00
496	Women's Journal/ Herstory			\$0.00	\$0.00	\$0.00	\$0.00
499	Executive Officer's Honoraria			\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
900	Strategic Operations Office			\$9,300.00	\$9,300.00	\$9,300.00	\$9,300.00
Sub-total Entities				\$689,305.50	\$1,339,192.00	\$693,821.00	\$652,121.00

Student Groups

Student Groups		
Sub-total Student Groups	(\$250 start-up)	\$15,000.00

\$15,000.00	\$15,000.00	\$15,000.00

Total Allocations		\$18,790,507.50
	2024-2025	\$18,806,673.00

\$19,670,445.00	\$18,785,234.00	\$18,743,534.00
\$18,153,927.00	\$18,848,373.00	\$18,806,673.00

2024-25 Associated Students of UC Santa Barbara

Name of AS Entity:	A.S. Administration
AS Account Number:	110
AS Staff Advisor:	A.S. Administrative Staff

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED INCOME	(\$7,155.00)	(\$7,155.00)	(\$7,155.00)	(\$7,155.00)
		EXPECTED ROLLOVER	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL PROJECTED REVENUE (FY 2024-25)	(\$7,155.00)	(\$7,155.00)	(\$7,155.00)	(\$7,155.00)
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$49,440.00	\$25,000.00	\$25,000.00	\$25,000.00
6600		GENERAL ASSISTANCE	\$49,440.00	\$49,440.00	\$49,440.00	\$49,440.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$15,000.00	\$10,000.00	\$10,000.00	\$10,000.00
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00
	7000.03	RENTALS & LEASES	\$10,000.00	\$7,500.00	\$7,500.00	\$7,500.00
	7000.04	FURNITURE & EQUIPMENT	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
	7000.05	UTILITIES	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	7000.06	SUBSCRIPTIONS	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
	7000.07	PRINTING & DUPLICATIONS	\$500.00	\$500.00	\$500.00	\$500.00
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09	SUPPLIES	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
	7000.10	TRANSPORTATION	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	7000.11	MAINTENANCE & REPAIRS	\$5,000.00	\$2,500.00	\$2,500.00	\$2,500.00
		OPERATING SUBTOTAL	\$44,500.00	\$34,500.00	\$34,500.00	\$34,500.00
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.00
7100		HONORARIA	\$0.00	\$0.00	\$0.00	\$0.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL FORECASTED EXPENSES	\$143,380.00	\$108,940.00	\$108,940.00	\$108,940.00
		FY 2024-25 BUDGET REQUEST	\$136,225.00	\$101,785.00	\$101,785.00	\$101,785.00

0% of Final FYE Balance

2024-25 Associated Students of UC Santa Barbara

Name of AS Entity:	Flacks Intern
AS Account Number:	112
AS Staff Advisor:	A.S. Administrative Staff

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED ROLLOVER	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL PROJECTED REVENUE (FY 2024-25)	\$0.00	\$0.00	\$0.00	\$0.00
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
		OPERATING SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.00
7100		HONORARIA	\$0.00	\$0.00	\$0.00	\$0.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL FORECASTED EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00
		FY 2024-25 BUDGET REQUEST	\$0.00	\$0.00	\$0.00	\$0.00

0% of Final FYE Balance

2024-25 Associated Students of UC Santa Barbara

Name of AS Entity:	A.S. Marketing & PR
AS Account Number:	115
AS Staff Advisor:	A.S. Administrative Staff

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED ROLLOVER	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL PROJECTED REVENUE (FY 2024-25)	\$0.00	\$0.00	\$0.00	\$0.00
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02	MARKETING & ADVERTISING	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
		OPERATING SUBTOTAL	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.00
7100		HONORARIA	\$0.00	\$0.00	\$0.00	\$0.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
7900		SPECIAL PROJECTS	\$60,000.00	\$53,000.00	\$53,000.00	\$53,000.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL FORECASTED EXPENSES	\$65,000.00	\$58,000.00	\$58,000.00	\$58,000.00
		FY 2024-25 BUDGET REQUEST	\$65,000.00	\$58,000.00	\$58,000.00	\$58,000.00

0% of Final FYE Balance

2024-25 Associated Students of UC Santa Barbara

Name of AS Entity:	A.S. Advisor Support
AS Account Number:	120
AS Staff Advisor:	A.S. Administrative Staff

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED ROLLOVER	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL PROJECTED REVENUE (FY 2024-25)	\$0.00	\$0.00	\$0.00	\$0.00
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
		OPERATING SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.00
7100		HONORARIA	\$0.00	\$0.00	\$0.00	\$0.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL FORECASTED EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00
		FY 2024-25 BUDGET REQUEST	\$0.00	\$0.00	\$0.00	\$0.00

0% of Final FYE Balance

2024-25 Associated Students of UC Santa Barbara

Name of AS Entity:	A.S. Staff Support
AS Account Number:	123
AS Staff Advisor:	A.S. Administrative Staff

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED ROLLOVER	(\$57,000.00)	(\$57,000.00)	(\$57,000.00)	(\$20,962.59)
		TOTAL PROJECTED REVENUE (FY 2024-25)	(\$57,000.00)	(\$57,000.00)	(\$57,000.00)	(\$20,962.59)
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$13,000.00	\$10,000.00	\$10,000.00	\$10,000.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
		OPERATING SUBTOTAL	\$13,000.00	\$10,000.00	\$10,000.00	\$10,000.00
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.00
7100		HONORARIA	\$0.00	\$0.00	\$0.00	\$0.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$5,000.00	\$4,000.00	\$4,000.00	\$4,000.00
7900		SPECIAL PROJECTS	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL FORECASTED EXPENSES	\$19,000.00	\$15,000.00	\$15,000.00	\$15,000.00
		FY 2024-25 BUDGET REQUEST	ROLLOVER	ROLLOVER	ROLLOVER	ROLLOVER

33% of Final FYE Balance

2024-25 Associated Students of UC Santa Barbara

Name of AS Entity:	A.S. Staff Retreat
AS Account Number:	124
AS Staff Advisor:	A.S. Administrative Staff

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED ROLLOVER	(\$6,270.00)	(\$6,270.00)	(\$6,270.00)	(\$7,021.86)
		TOTAL PROJECTED REVENUE (FY 2024-25)	(\$6,270.00)	(\$6,270.00)	(\$6,270.00)	(\$7,021.86)
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
		OPERATING SUBTOTAL	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.00
7100		HONORARIA	\$0.00	\$0.00	\$0.00	\$0.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL FORECASTED EXPENSES	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
		FY 2024-25 BUDGET REQUEST	ROLLOVER	ROLLOVER	ROLLOVER	ROLLOVER

74% of Final FYE Balance

2024-25 Associated Students of UC Santa Barbara

Name of AS Entity:	A.S. Staff Salaries
AS Account Number:	125
AS Staff Advisor:	A.S. Administrative Staff

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED ROLLOVER	(\$64,000.00)	(\$64,000.00)	(\$64,000.00)	(\$64,000.00)
		TOTAL PROJECTED REVENUE (FY 2024-25)	(\$64,000.00)	(\$64,000.00)	(\$64,000.00)	(\$64,000.00)
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$3,314,000.00	\$3,314,000.00	\$3,314,000.00	\$3,314,000.00
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
		OPERATING SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.00
7100		HONORARIA	\$0.00	\$0.00	\$0.00	\$0.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL FORECASTED EXPENSES	\$3,314,000.00	\$3,314,000.00	\$3,314,000.00	\$3,314,000.00
		FY 2024-25 BUDGET REQUEST	\$3,250,000.00	\$3,250,000.00	\$3,250,000.00	\$3,250,000.00

50% of Final FYE Balance

2024-25 Associated Students of UC Santa Barbara

Name of AS Entity:	A.S. Main Office
AS Account Number:	150
AS Staff Advisor:	A.S. Administrative Staff

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED ROLLOVER	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL PROJECTED REVENUE (FY 2024-25)	\$0.00	\$0.00	\$0.00	\$0.00
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$20,300.00	\$14,500.00	\$14,500.00	\$14,500.00
6600		GENERAL ASSISTANCE	\$20,300.00	\$20,300.00	\$20,300.00	\$20,300.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04	FURNITURE & EQUIPMENT	\$5,000.00	\$2,500.00	\$2,500.00	\$2,500.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09	SUPPLIES	\$500.00	\$500.00	\$500.00	\$500.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$500.00	\$500.00	\$500.00	\$500.00
		OPERATING SUBTOTAL	\$8,500.00	\$6,000.00	\$6,000.00	\$6,000.00
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.00
7100		HONORARIA	\$0.00	\$0.00	\$0.00	\$0.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL FORECASTED EXPENSES	\$49,100.00	\$40,800.00	\$40,800.00	\$40,800.00
		FY 2024-25 BUDGET REQUEST	\$49,100.00	\$40,800.00	\$40,800.00	\$40,800.00

0% of Final FYE Balance

2024-25 Associated Students of UC Santa Barbara

Name of AS Entity:	A.S. Annex
AS Account Number:	160
AS Staff Advisor:	Sean Lieberman

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED ROLLOVER	(\$10,000.00)	(\$10,000.00)	(\$10,000.00)	(\$19,812.50)
		TOTAL PROJECTED REVENUE (FY 2024-25)	(\$10,000.00)	(\$10,000.00)	(\$10,000.00)	(\$19,812.50)
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$3,000.00	\$15,000.00	\$15,000.00	\$15,000.00
6600		GENERAL ASSISTANCE	\$50,000.00	\$25,000.00	\$25,000.00	\$25,000.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$600.00	\$600.00	\$600.00	\$600.00
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00
	7000.03	RENTALS & LEASES	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
	7000.04	FURNITURE & EQUIPMENT	\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$400.00	\$400.00	\$400.00	\$400.00
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09	SUPPLIES	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$40,000.00	\$2,000.00	\$2,000.00	\$2,000.00
		OPERATING SUBTOTAL	\$55,500.00	\$12,500.00	\$12,500.00	\$12,500.00
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.00
7100		HONORARIA	\$0.00	\$0.00	\$0.00	\$0.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL FORECASTED EXPENSES	\$108,500.00	\$52,500.00	\$52,500.00	\$52,500.00
		FY 2024-25 BUDGET REQUEST	\$98,500.00	\$42,500.00	\$42,500.00	\$32,687.50

50% of Final FYE Balance

2024-25 Associated Students of UC Santa Barbara

Name of AS Entity:	Pardall Center
AS Account Number:	170
AS Staff Advisor:	Fernando Cuevas

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	(\$233,640.00)	(\$233,640.00)	(\$233,640.00)	(\$233,640.00)
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED ROLLOVER	(\$475,000.00)	(\$475,000.00)	(\$475,000.00)	(\$418,506.30)
		TOTAL PROJECTED REVENUE (FY 2024-25)	(\$708,640.00)	(\$708,640.00)	(\$708,640.00)	(\$652,146.30)
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$103,000.00	\$103,000.00	\$103,000.00	\$103,000.00
6500		WORK STUDY	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00
6600		GENERAL ASSISTANCE	\$39,200.00	\$20,000.00	\$20,000.00	\$20,000.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00
	7000.03	RENTALS & LEASES	\$73,697.00	\$73,697.00	\$73,697.00	\$73,697.00
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05	UTILITIES	\$8,740.00	\$8,740.00	\$8,740.00	\$8,740.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$800.00	\$800.00	\$800.00	\$800.00
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09	SUPPLIES	\$2,600.00	\$2,600.00	\$2,600.00	\$2,600.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
		OPERATING SUBTOTAL	\$85,837.00	\$85,837.00	\$85,837.00	\$85,837.00
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.00
7100		HONORARIA	\$8,100.00	\$8,100.00	\$8,100.00	\$8,100.00
7200		CONTRACTS	\$2,600.00	\$2,600.00	\$2,600.00	\$2,600.00
7800		TRAVEL & CONFERENCES	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00
7900		SPECIAL PROJECTS	\$21,303.00	\$21,303.00	\$21,303.00	\$21,303.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600		FEES	\$2,340.00	\$3,000.00	\$3,000.00	\$3,000.00
		TOTAL FORECASTED EXPENSES	\$265,980.00	\$257,440.00	\$257,440.00	\$257,440.00
		FY 2024-25 BUDGET REQUEST	LOCK-IN	LOCK-IN	LOCK-IN	LOCK-IN

90% of Final FYE Balance

2024-25 Associated Students of UC Santa Barbara

Name of AS Entity:	A.S. Tech Support
AS Account Number:	180
AS Staff Advisor:	Sean Lieberman

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED ROLLOVER	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL PROJECTED REVENUE (FY 2024-25)	\$0.00	\$0.00	\$0.00	\$0.00
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09	SUPPLIES	\$80,000.00	\$70,000.00	\$70,000.00	\$70,000.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
		OPERATING SUBTOTAL	\$80,000.00	\$70,000.00	\$70,000.00	\$70,000.00
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.00
7100		HONORARIA	\$0.00	\$0.00	\$0.00	\$0.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL FORECASTED EXPENSES	\$80,000.00	\$70,000.00	\$70,000.00	\$70,000.00
		FY 2024-25 BUDGET REQUEST	\$80,000.00	\$70,000.00	\$70,000.00	\$70,000.00

0% of Final FYE Balance

2024-25 Associated Students of UC Santa Barbara

Name of AS Entity:	University Recharge
AS Account Number:	185
AS Staff Advisor:	A.S. Administrative Staff

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED ROLLOVER	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL PROJECTED REVENUE (FY 2024-25)	\$0.00	\$0.00	\$0.00	\$0.00
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
		OPERATING SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.00
7100		HONORARIA	\$0.00	\$0.00	\$0.00	\$0.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600		FEES	\$48,000.00	\$48,000.00	\$48,000.00	\$48,000.00
		TOTAL FORECASTED EXPENSES	\$48,000.00	\$48,000.00	\$48,000.00	\$48,000.00
		FY 2024-25 BUDGET REQUEST	\$48,000.00	\$48,000.00	\$48,000.00	\$48,000.00

0% of Final FYE Balance

2024-25 Associated Students of UC Santa Barbara

Name of AS Entity:	Living History Project
AS Account Number:	190
AS Staff Advisor:	Leah Bartos

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED ROLLOVER	(\$28,650.00)	(\$28,650.00)	(\$28,650.00)	\$0.00
		TOTAL PROJECTED REVENUE (FY 2024-25)	(\$28,650.00)	(\$28,650.00)	(\$28,650.00)	\$0.00
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
		OPERATING SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.00
7100		HONORARIA	\$3,150.00	\$3,150.00	\$3,150.00	\$0.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL FORECASTED EXPENSES	\$3,150.00	\$3,150.00	\$3,150.00	\$0.00
		FY 2024-25 BUDGET REQUEST	ROLLOVER	ROLLOVER	ROLLOVER	\$0.00

0% of Final FYE Balance

2024-25 Associated Students of UC Santa Barbara

Name of AS Entity:	A.S. Bike Shop
AS Account Number:	200
AS Staff Advisor:	Adam Jahnke

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	(\$465,000.00)	(\$465,000.00)	(\$465,000.00)	(\$465,000.00)
		EXPECTED INCOME	(\$66,000.00)	(\$100,000.00)	(\$100,000.00)	(\$100,000.00)
		EXPECTED ROLLOVER	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL PROJECTED REVENUE (FY 2024-25)	(\$531,000.00)	(\$565,000.00)	(\$565,000.00)	(\$565,000.00)
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$15,000.00	\$33,750.00	\$33,750.00	\$33,750.00
6600		GENERAL ASSISTANCE	\$120,000.00	\$67,500.00	\$67,500.00	\$67,500.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
	7000.02	MARKETING & ADVERTISING	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
	7000.03	RENTALS & LEASES	\$500.00	\$500.00	\$500.00	\$500.00
	7000.04	FURNITURE & EQUIPMENT	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
	7000.05	UTILITIES	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$250.00	\$250.00	\$250.00	\$250.00
	7000.08	MISCELLANEOUS	\$100,000.00	\$300,000.00	\$300,000.00	\$300,000.00
	7000.09	SUPPLIES	\$65,000.00	\$65,000.00	\$65,000.00	\$65,000.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
		OPERATING SUBTOTAL	\$183,450.00	\$383,450.00	\$383,450.00	\$383,450.00
7001		FOOD	\$500.00	\$500.00	\$500.00	\$500.00
7100		HONORARIA	\$0.00	\$0.00	\$0.00	\$0.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600		FEES	\$4,933.00	\$1,687.50	\$1,687.50	\$1,687.50
		TOTAL FORECASTED EXPENSES	\$333,883.00	\$496,887.50	\$496,887.50	\$496,887.50
		FY 2024-25 BUDGET REQUEST	LOCK-IN	LOCK-IN	LOCK-IN	LOCK-IN

100% of Final FYE Balance Applied to Loan Acct

2024-25 Associated Students of UC Santa Barbara

Name of AS Entity:	Cashier & Ticket Office
AS Account Number:	210
AS Staff Advisor:	Edwin Zepeda

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED INCOME	(\$40,000.00)	(\$100,000.00)	(\$100,000.00)	(\$100,000.00)
		EXPECTED ROLLOVER	(\$86,656.00)	(\$86,656.00)	(\$86,656.00)	(\$69,534.00)
		TOTAL PROJECTED REVENUE (FY 2024-25)	(\$126,656.00)	(\$186,656.00)	(\$186,656.00)	(\$169,534.00)
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$5,000.00	\$30,000.00	\$30,000.00	\$30,000.00
6600		GENERAL ASSISTANCE	\$120,000.00	\$60,000.00	\$60,000.00	\$60,000.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$1,650.00	\$1,650.00	\$1,650.00	\$1,650.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00
	7000.03	RENTALS & LEASES	\$53,200.00	\$53,200.00	\$53,200.00	\$53,200.00
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$240.00	\$240.00	\$240.00	\$240.00
	7000.07	PRINTING & DUPLICATIONS	\$500.00	\$500.00	\$500.00	\$500.00
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09	SUPPLIES	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
		OPERATING SUBTOTAL	\$59,790.00	\$59,790.00	\$59,790.00	\$59,790.00
7001		FOOD	\$500.00	\$500.00	\$500.00	\$500.00
7100		HONORARIA	\$0.00	\$0.00	\$0.00	\$0.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600		FEES	\$65,000.00	\$65,000.00	\$65,000.00	\$65,000.00
		TOTAL FORECASTED EXPENSES	\$252,290.00	\$217,290.00	\$217,290.00	\$217,290.00
		FY 2024-25 BUDGET REQUEST	\$125,634.00	\$30,634.00	\$30,634.00	\$47,756.00

100% of Final FYE Balance

2024-25 Associated Students of UC Santa Barbara

Name of AS Entity:	KCSB
AS Account Number:	230
AS Staff Advisor:	Jennifer Kiser

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	(\$210,150.00)	(\$210,150.00)	(\$210,150.00)	(\$210,150.00)
		EXPECTED INCOME ACCT TRANSFER	\$0.00	(\$91,155.00)	(\$91,155.00)	(\$91,155.00)
		EXPECTED ROLLOVER	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL PROJECTED REVENUE (FY 2024-25)	(\$210,150.00)	(\$301,305.00)	(\$301,305.00)	(\$301,305.00)
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$10,000.00	\$65,000.00	\$65,000.00	\$65,000.00
6600		GENERAL ASSISTANCE	\$250,000.00	\$130,000.00	\$130,000.00	\$130,000.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$5,100.00	\$5,100.00	\$5,100.00	\$5,100.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
	7000.02	MARKETING & ADVERTISING	\$3,200.00	\$3,200.00	\$3,200.00	\$3,200.00
	7000.03	RENTALS & LEASES	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
	7000.04	FURNITURE & EQUIPMENT	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
	7000.05	UTILITIES	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
	7000.06	SUBSCRIPTIONS	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00
	7000.07	PRINTING & DUPLICATIONS	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00
	7000.08	MISCELLANEOUS	\$100.00	\$100.00	\$100.00	\$100.00
	7000.09	SUPPLIES	\$5,100.00	\$5,100.00	\$5,100.00	\$5,100.00
	7000.10	TRANSPORTATION	\$800.00	\$800.00	\$800.00	\$800.00
	7000.11	MAINTENANCE & REPAIRS	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
		OPERATING SUBTOTAL	\$87,800.00	\$87,800.00	\$87,800.00	\$87,800.00
7001		FOOD	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00
7100		HONORARIA	\$0.00	\$0.00	\$0.00	\$0.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00
7900		SPECIAL PROJECTS	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600		FEES	\$0.00	\$6,304.50	\$6,304.50	\$6,304.50
		TOTAL FORECASTED EXPENSES	\$360,000.00	\$301,304.50	\$301,304.50	\$301,304.50
		FY 2024-25 BUDGET REQUEST	\$149,850.00	LOCK-IN	LOCK-IN	LOCK-IN

100% of Final FYE Balance to Reserve Acct

2024-25 Associated Students of UC Santa Barbara

Name of AS Entity:	A.S. Creative Media Unit
AS Account Number:	232
AS Staff Advisor:	Ricky Barajas

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED INCOME	(\$4,000.00)	(\$4,000.00)	(\$4,000.00)	(\$4,000.00)
		EXPECTED ROLLOVER	(\$7,000.00)	(\$7,000.00)	(\$7,000.00)	(\$14,020.50)
		TOTAL PROJECTED REVENUE (FY 2024-25)	(\$11,000.00)	(\$11,000.00)	(\$11,000.00)	(\$18,020.50)
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$1,000.00	\$5,000.00	\$5,000.00	\$5,000.00
6600		GENERAL ASSISTANCE	\$20,000.00	\$10,000.00	\$10,000.00	\$10,000.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$6,000.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02	MARKETING & ADVERTISING	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09	SUPPLIES	\$15,000.00	\$10,000.00	\$10,000.00	\$10,000.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
		OPERATING SUBTOTAL	\$16,000.00	\$11,000.00	\$11,000.00	\$17,000.00
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.00
7100		HONORARIA	\$14,850.00	\$14,850.00	\$14,850.00	\$14,850.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL FORECASTED EXPENSES	\$51,850.00	\$40,850.00	\$40,850.00	\$46,850.00
		FY 2024-25 BUDGET REQUEST	\$40,850.00	\$29,850.00	\$29,850.00	\$28,829.50

50% of Final FYE Balance

2024-25 Associated Students of UC Santa Barbara

Name of AS Entity:	A.S. Food Bank
AS Account Number:	240
AS Staff Advisor:	Daniel Chavez

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	(\$675,750.00)	(\$675,750.00)	(\$675,750.00)	(\$675,750.00)
		EXPECTED INCOME	(\$36,581.00)	(\$36,581.00)	(\$36,581.00)	(\$36,581.00)
		EXPECTED ROLLOVER	\$0.00	\$0.00	\$0.00	(\$168,013.00)
		TOTAL PROJECTED REVENUE (FY 2024-25)	(\$712,331.00)	(\$712,331.00)	(\$712,331.00)	(\$880,344.00)
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$61,000.00	\$61,000.00	\$61,000.00	\$61,000.00
6500		WORK STUDY	\$63,000.00	\$63,000.00	\$63,000.00	\$63,000.00
6600		GENERAL ASSISTANCE	\$77,000.00	\$63,000.00	\$63,000.00	\$63,000.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	7000.02	MARKETING & ADVERTISING	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00
	7000.03	RENTALS & LEASES	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$500.00	\$500.00	\$500.00	\$500.00
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09	SUPPLIES	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
	7000.10	TRANSPORTATION	\$6,750.00	\$6,750.00	\$6,750.00	\$6,750.00
	7000.11	MAINTENANCE & REPAIRS	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00
		OPERATING SUBTOTAL	\$52,750.00	\$52,750.00	\$52,750.00	\$52,750.00
7001		FOOD	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
7100		HONORARIA	\$0.00	\$0.00	\$0.00	\$0.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
7900		SPECIAL PROJECTS	\$418,700.00	\$418,700.00	\$418,700.00	\$418,700.00
7901		GRANT PROJECTS	\$30,181.00	\$30,181.00	\$30,181.00	\$30,181.00
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600		FEES	\$6,700.00	\$6,000.00	\$6,000.00	\$6,000.00
		TOTAL FORECASTED EXPENSES	\$712,331.00	\$697,631.00	\$697,631.00	\$697,631.00
		FY 2024-25 BUDGET REQUEST	LOCK-IN	LOCK-IN	LOCK-IN	LOCK-IN

100% of Final FYE Balance

2024-25 Associated Students of UC Santa Barbara

Name of AS Entity:	A.S. Publications
AS Account Number:	250
AS Staff Advisor:	Phil Pinedo

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED INCOME	(\$45,000.00)	(\$45,000.00)	(\$45,000.00)	(\$45,000.00)
		EXPECTED ROLLOVER	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL PROJECTED REVENUE (FY 2024-25)	(\$45,000.00)	(\$45,000.00)	(\$45,000.00)	(\$45,000.00)
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$5,000.00	\$7,500.00	\$7,500.00	\$7,500.00
6600		GENERAL ASSISTANCE	\$25,800.00	\$16,500.00	\$16,500.00	\$16,500.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$250.00	\$250.00	\$250.00	\$250.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00
	7000.03	RENTALS & LEASES	\$24,800.00	\$20,000.00	\$20,000.00	\$20,000.00
	7000.04	FURNITURE & EQUIPMENT	\$500.00	\$500.00	\$500.00	\$500.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09	SUPPLIES	\$9,500.00	\$9,000.00	\$9,000.00	\$9,000.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$18,500.00	\$15,000.00	\$15,000.00	\$15,000.00
		OPERATING SUBTOTAL	\$55,350.00	\$46,550.00	\$46,550.00	\$46,550.00
7001		FOOD	\$250.00	\$250.00	\$250.00	\$250.00
7100		HONORARIA	\$0.00	\$0.00	\$0.00	\$0.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL FORECASTED EXPENSES	\$86,400.00	\$70,800.00	\$70,800.00	\$70,800.00
		FY 2024-25 BUDGET REQUEST	\$41,400.00	\$25,800.00	\$25,800.00	\$25,800.00

0% of Final FYE Balance

2024-25 Associated Students of UC Santa Barbara

Name of AS Entity:	A.S. Program Board
AS Account Number:	300
AS Staff Advisor:	Kris Ehrman

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	(\$1,072,055.00)	(\$1,072,055.00)	(\$1,072,055.00)	(\$1,072,055.00)
		EXPECTED INCOME	(\$52,000.00)	(\$52,000.00)	(\$52,000.00)	(\$52,000.00)
		EXPECTED ROLLOVER	(\$2,500,000.00)	(\$2,500,000.00)	(\$250,000.00)	(\$250,000.00)
		TOTAL PROJECTED REVENUE (FY 2024-25)	(\$3,624,055.00)	(\$3,624,055.00)	(\$1,374,055.00)	(\$1,374,055.00)
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
		OPERATING SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.00
7100		HONORARIA	\$0.00	\$0.00	\$0.00	\$0.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$1,250,000.00	\$1,250,000.00	\$1,250,000.00	\$1,250,000.00
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL FORECASTED EXPENSES	\$1,250,000.00	\$1,250,000.00	\$1,250,000.00	\$1,250,000.00
		FY 2024-25 BUDGET REQUEST	LOCK-IN	LOCK-IN	LOCK-IN	LOCK-IN

80% of Final FYE Balance (\$250k in 300 & Remaining to ASPB Reserves)

2024-25 Associated Students of UC Santa Barbara

Name of AS Entity:	A.S.P.B. Operating
AS Account Number:	301
AS Staff Advisor:	Kris Ehrman

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	(\$376,945.00)	(\$376,945.00)	(\$376,945.00)	(\$376,945.00)
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED ROLLOVER	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL PROJECTED REVENUE (FY 2024-25)	(\$376,945.00)	(\$376,945.00)	(\$376,945.00)	(\$376,945.00)
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$81,600.00	\$81,600.00	\$81,600.00	\$81,600.00
6200		STAFF SALARIES	\$115,875.00	\$115,875.00	\$115,875.00	\$115,875.00
6500		WORK STUDY	\$10,000.00	\$27,500.00	\$27,500.00	\$27,500.00
6600		GENERAL ASSISTANCE	\$100,000.00	\$55,000.00	\$55,000.00	\$55,000.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
	7000.02	MARKETING & ADVERTISING	\$11,500.00	\$11,500.00	\$11,500.00	\$11,500.00
	7000.03	RENTALS & LEASES	\$500.00	\$500.00	\$500.00	\$500.00
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09	SUPPLIES	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
		OPERATING SUBTOTAL	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.00
7100		HONORARIA	\$0.00	\$0.00	\$0.00	\$0.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600		FEES	\$47,970.00	\$47,970.00	\$47,970.00	\$47,970.00
		TOTAL FORECASTED EXPENSES	\$381,445.00	\$353,945.00	\$353,945.00	\$353,945.00
		FY 2024-25 BUDGET REQUEST	LOCK-IN	LOCK-IN	LOCK-IN	LOCK-IN

0% of Final FYE Balance (see 300 for %)

2024-25 Associated Students of UC Santa Barbara

Name of AS Entity:	A.S. Bike Committee
AS Account Number:	305
AS Staff Advisor:	Sarah Siedschlag

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	(\$233,610.00)	(\$233,610.00)	(\$233,610.00)	(\$233,610.00)
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED ROLLOVER	(\$2,500.00)	(\$2,500.00)	(\$2,500.00)	(\$232,727.00)
		TOTAL PROJECTED REVENUE (FY 2024-25)	(\$236,110.00)	(\$236,110.00)	(\$236,110.00)	(\$466,337.00)
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$500.00	\$500.00	\$500.00	\$500.00
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09	SUPPLIES	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
		OPERATING SUBTOTAL	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.00
7100		HONORARIA	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
7900		SPECIAL PROJECTS	\$227,910.00	\$215,652.00	\$215,652.00	\$215,652.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600		FEES	\$0.00	\$7,758.30	\$7,758.30	\$7,758.30
		TOTAL FORECASTED EXPENSES	\$240,610.00	\$236,110.30	\$236,110.30	\$236,110.30
		FY 2024-25 BUDGET REQUEST	LOCK-IN	LOCK-IN	LOCK-IN	LOCK-IN

100% of Final FYE Balance

2024-25 Associated Students of UC Santa Barbara

Name of AS Entity:	The Bottom Line
AS Account Number:	307
AS Staff Advisor:	Leah Bartos

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	(\$78,540.00)	(\$78,540.00)	(\$78,540.00)	(\$78,540.00)
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED ROLLOVER	\$0.00	\$0.00	\$0.00	\$208.00
		TOTAL PROJECTED REVENUE (FY 2024-25)	(\$78,540.00)	(\$78,540.00)	(\$78,540.00)	(\$78,332.00)
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$30,000.00	\$15,000.00	\$15,000.00	\$15,000.00
6200		STAFF SALARIES	\$52,000.00	\$52,000.00	\$52,000.00	\$52,000.00
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$3,500.00	\$1,500.00	\$1,500.00	\$1,500.00
	7000.07	PRINTING & DUPLICATIONS	\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
		OPERATING SUBTOTAL	\$13,500.00	\$6,500.00	\$6,500.00	\$6,500.00
7001		FOOD	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
7100		HONORARIA	\$0.00	\$0.00	\$0.00	\$0.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$10,000.00	\$3,290.00	\$3,290.00	\$3,290.00
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600		FEES	\$0.00	\$750.00	\$750.00	\$750.00
		TOTAL FORECASTED EXPENSES	\$106,500.00	\$78,540.00	\$78,540.00	\$78,540.00
		FY 2024-25 BUDGET REQUEST	LOCK-IN	LOCK-IN	LOCK-IN	LOCK-IN

50% of Final FYE Balance

2024-25 Associated Students of UC Santa Barbara

Name of AS Entity:	Childcare
AS Account Number:	312
AS Staff Advisor:	Marisela Marquez

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	(\$42,780.00)	(\$42,780.00)	(\$42,780.00)	(\$42,780.00)
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED ROLLOVER	(\$100,000.00)	(\$100,000.00)	(\$100,000.00)	(\$191,747.00)
		TOTAL PROJECTED REVENUE (FY 2024-25)	(\$142,780.00)	(\$142,780.00)	(\$142,780.00)	(\$234,527.00)
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700		GRANTS	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
		OPERATING SUBTOTAL	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.00
7100		HONORARIA	\$2,250.00	\$2,250.00	\$2,250.00	\$2,250.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
7900		SPECIAL PROJECTS	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600		FEES	\$1,200.00	\$1,283.40	\$1,283.40	\$1,283.40
		TOTAL FORECASTED EXPENSES	\$39,450.00	\$39,533.40	\$39,533.40	\$39,533.40
		FY 2024-25 BUDGET REQUEST	LOCK-IN	LOCK-IN	LOCK-IN	LOCK-IN

100% of Final FYE Balance

2024-25 Associated Students of UC Santa Barbara

Name of AS Entity:	KCSB Career Staff
AS Account Number:	315
AS Staff Advisor:	Jennifer Kiser

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	(\$367,500.00)	(\$367,500.00)	(\$367,500.00)	(\$367,500.00)
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED ROLLOVER	(\$150,000.00)	(\$150,000.00)	(\$150,000.00)	(\$127,910.00)
		TOTAL PROJECTED REVENUE (FY 2024-25)	(\$517,500.00)	(\$517,500.00)	(\$517,500.00)	(\$495,410.00)
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$496,000.00	\$496,000.00	\$496,000.00	\$496,000.00
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
		OPERATING SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.00
7100		HONORARIA	\$0.00	\$0.00	\$0.00	\$0.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL FORECASTED EXPENSES	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00
		FY 2024-25 BUDGET REQUEST	\$132,500.00	LOCK-IN	LOCK-IN	LOCK-IN

100% of Final FYE Balance

2024-25 Associated Students of UC Santa Barbara

Name of AS Entity:	C.A.B.
AS Account Number:	320
AS Staff Advisor:	Allina Mojarro

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	(\$196,080.00)	(\$196,080.00)	(\$196,080.00)	(\$196,080.00)
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED ROLLOVER	(\$75,000.00)	(\$75,000.00)	(\$75,000.00)	(\$55,619.10)
		TOTAL PROJECTED REVENUE (FY 2024-25)	(\$271,080.00)	(\$271,080.00)	(\$271,080.00)	(\$251,699.10)
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
6600		GENERAL ASSISTANCE	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04	FURNITURE & EQUIPMENT	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09	SUPPLIES	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
		OPERATING SUBTOTAL	\$23,000.00	\$23,000.00	\$23,000.00	\$23,000.00
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.00
7100		HONORARIA	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600		FEES	\$0.00	\$5,882.40	\$5,882.40	\$5,882.40
		TOTAL FORECASTED EXPENSES	\$45,500.00	\$53,882.40	\$53,882.40	\$53,882.40
		FY 2024-25 BUDGET REQUEST	LOCK-IN	LOCK-IN	LOCK-IN	LOCK-IN

90% of Final FYE Balance

2024-25 Associated Students of UC Santa Barbara

Name of AS Entity:	C.F.F.
AS Account Number:	323
AS Staff Advisor:	Vincent Ton

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	(\$282,750.00)	(\$282,750.00)	(\$282,750.00)	(\$282,750.00)
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED ROLLOVER	(\$80,000.00)	(\$80,000.00)	(\$80,000.00)	(\$93,955.00)
		TOTAL PROJECTED REVENUE (FY 2024-25)	(\$362,750.00)	(\$362,750.00)	(\$362,750.00)	(\$376,705.00)
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$71,000.00	\$71,000.00	\$71,000.00	\$71,000.00
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700		GRANTS	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02	MARKETING & ADVERTISING	\$500.00	\$500.00	\$500.00	\$500.00
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
	7000.07	PRINTING & DUPLICATIONS	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
		OPERATING SUBTOTAL	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00
7001		FOOD	\$3,250.00	\$3,250.00	\$3,250.00	\$3,250.00
7100		HONORARIA	\$0.00	\$0.00	\$0.00	\$0.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
7900		SPECIAL PROJECTS	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600		FEES	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00
		TOTAL FORECASTED EXPENSES	\$362,750.00	\$365,750.00	\$365,750.00	\$365,750.00
		FY 2024-25 BUDGET REQUEST	LOCK-IN	LOCK-IN	LOCK-IN	LOCK-IN

100% of Final FYE Balance

2024-25 Associated Students of UC Santa Barbara

Name of AS Entity:	The Daily Nexus
AS Account Number:	325
AS Staff Advisor:	A.S. Administrative Staff

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	(\$212,610.00)	(\$212,610.00)	(\$212,610.00)	(\$212,610.00)
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED ROLLOVER	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL PROJECTED REVENUE (FY 2024-25)	(\$212,610.00)	(\$212,610.00)	(\$212,610.00)	(\$212,610.00)
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
		OPERATING SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.00
7100		HONORARIA	\$0.00	\$0.00	\$0.00	\$0.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$212,610.00	\$212,610.00	\$212,610.00	\$212,610.00
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL FORECASTED EXPENSES	\$212,610.00	\$212,610.00	\$212,610.00	\$212,610.00
		FY 2024-25 BUDGET REQUEST	LOCK-IN	LOCK-IN	LOCK-IN	LOCK-IN

0% of Final FYE Balance

2024-25 Associated Students of UC Santa Barbara

Name of AS Entity:	E.A.B.
AS Account Number:	333
AS Staff Advisor:	Sarah Siedchlag

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	(\$42,780.00)	(\$42,780.00)	(\$42,780.00)	(\$42,780.00)
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED ROLLOVER	(\$40,000.00)	(\$40,000.00)	(\$40,000.00)	(\$35,709.50)
		TOTAL PROJECTED REVENUE (FY 2024-25)	(\$82,780.00)	(\$82,780.00)	(\$82,780.00)	(\$78,489.50)
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02	MARKETING & ADVERTISING	\$129.00	\$129.00	\$129.00	\$129.00
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$300.00	\$300.00	\$300.00	\$300.00
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09	SUPPLIES	\$7,651.00	\$7,651.00	\$7,651.00	\$7,651.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
		OPERATING SUBTOTAL	\$8,080.00	\$8,080.00	\$8,080.00	\$8,080.00
7001		FOOD	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
7100		HONORARIA	\$20,700.00	\$20,700.00	\$20,700.00	\$20,700.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
7900		SPECIAL PROJECTS	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600		FEES	\$0.00	\$1,283.40	\$1,283.40	\$1,283.40
		TOTAL FORECASTED EXPENSES	\$42,780.00	\$44,063.40	\$44,063.40	\$44,063.40
		FY 2024-25 BUDGET REQUEST	LOCK-IN	LOCK-IN	LOCK-IN	LOCK-IN

50% of Final FYE Balance

2024-25 Associated Students of UC Santa Barbara

Name of AS Entity:	E.O.P.
AS Account Number:	335
AS Staff Advisor:	A.S. Administrative Staff

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	(\$183,390.00)	(\$183,390.00)	(\$183,390.00)	(\$183,390.00)
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED ROLLOVER	\$0.00	(\$10,000.00)	(\$10,000.00)	(\$6,460.00)
		TOTAL PROJECTED REVENUE (FY 2024-25)	(\$183,390.00)	(\$193,390.00)	(\$193,390.00)	(\$189,850.00)
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700		GRANTS	\$187,500.00	\$187,500.00	\$187,500.00	\$187,500.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
		OPERATING SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.00
7100		HONORARIA	\$0.00	\$0.00	\$0.00	\$0.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600		FEES	\$0.00	\$750.00	\$750.00	\$750.00
		TOTAL FORECASTED EXPENSES	\$187,500.00	\$188,250.00	\$188,250.00	\$188,250.00
		FY 2024-25 BUDGET REQUEST	LOCK-IN	LOCK-IN	LOCK-IN	LOCK-IN

100% of Final FYE Balance

2024-25 Associated Students of UC Santa Barbara

Name of AS Entity:	C.O.S.W.B.
AS Account Number:	338
AS Staff Advisor:	Marisela Marquez

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	(\$47,520.00)	(\$47,520.00)	(\$47,520.00)	(\$47,520.00)
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED ROLLOVER	\$0.00	\$0.00	\$0.00	(\$37,345.00)
		TOTAL PROJECTED REVENUE (FY 2024-25)	(\$47,520.00)	(\$47,520.00)	(\$47,520.00)	(\$84,865.00)
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$6,000.00	\$3,000.00	\$3,000.00	\$23,230.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02	MARKETING & ADVERTISING	\$2,500.00	\$1,500.00	\$1,500.00	\$1,500.00
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.08	MISCELLANEOUS	\$6,000.00	\$3,000.00	\$3,000.00	\$3,000.00
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
		OPERATING SUBTOTAL	\$14,500.00	\$7,500.00	\$7,500.00	\$27,730.00
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.00
7100		HONORARIA	\$14,850.00	\$14,770.00	\$14,770.00	\$14,770.00
7200		CONTRACTS	\$14,000.00	\$7,500.00	\$7,500.00	\$7,500.00
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
7900		SPECIAL PROJECTS	\$25,000.00	\$17,000.00	\$17,000.00	\$17,000.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600		FEES	\$0.00	\$750.00	\$750.00	\$750.00
		TOTAL FORECASTED EXPENSES	\$68,350.00	\$47,520.00	\$47,520.00	\$67,750.00
		FY 2024-25 BUDGET REQUEST	\$20,230.00	LOCK-IN	LOCK-IN	LOCK-IN

100% of Final FYE Balance

2024-25 Associated Students of UC Santa Barbara

Name of AS Entity:	O.S.L. Funding
AS Account Number:	339
AS Staff Advisor:	A.S. Administrative Staff

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	(\$530,250.00)	(\$530,250.00)	(\$530,250.00)	(\$530,250.00)
		EXPECTED INCOME	\$0.00	\$0.00	(\$500,000.00)	(\$1,000,000.00)
		EXPECTED ROLLOVER	(\$100,000.00)	(\$100,000.00)	(\$100,000.00)	(\$37,429.00)
		TOTAL PROJECTED REVENUE (FY 2024-25)	(\$630,250.00)	(\$630,250.00)	(\$1,130,250.00)	(\$1,567,679.00)
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
		OPERATING SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.00
7100		HONORARIA	\$0.00	\$0.00	\$0.00	\$0.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$500,000.00	\$500,000.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00
8600		FEES	\$15,908.00	\$5,250.00	\$5,250.00	\$5,250.00
		TOTAL FORECASTED EXPENSES	\$615,908.00	\$605,250.00	\$1,105,250.00	\$1,105,250.00
		FY 2024-25 BUDGET REQUEST	LOCK-IN	LOCK-IN	LOCK-IN	LOCK-IN

Estimated FYE %s of BCU Rollover Funds
100% of Final FYE Balance

2024-25 Associated Students of UC Santa Barbara

Name of AS Entity:	I.V. Arts
AS Account Number:	340
AS Staff Advisor:	Kris Ehrman

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	(\$102,090.00)	(\$102,090.00)	(\$102,090.00)	(\$102,090.00)
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED ROLLOVER	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL PROJECTED REVENUE (FY 2024-25)	(\$102,090.00)	(\$102,090.00)	(\$102,090.00)	(\$102,090.00)
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00
	7000.03	RENTALS & LEASES	\$5,871.00	\$5,871.00	\$5,871.00	\$5,871.00
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.08	MISCELLANEOUS	\$19,450.82	\$19,450.82	\$19,450.82	\$19,450.82
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
		OPERATING SUBTOTAL	\$25,321.82	\$25,321.82	\$25,321.82	\$25,321.82
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.00
7100		HONORARIA	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$13,287.47	\$13,287.47	\$13,287.47	\$13,287.47
7900		SPECIAL PROJECTS	\$57,531.75	\$57,531.75	\$57,531.75	\$57,531.75
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600		FEES	\$3,062.70	\$2,730.00	\$2,730.00	\$2,730.00
		TOTAL FORECASTED EXPENSES	\$102,203.74	\$101,871.04	\$101,871.04	\$101,871.04
		FY 2024-25 BUDGET REQUEST	LOCK-IN	LOCK-IN	LOCK-IN	LOCK-IN

0% of Final FYE Balance

2024-25 Associated Students of UC Santa Barbara

Name of AS Entity:	I.V.C.R.C.
AS Account Number:	348
AS Staff Advisor:	Allina Mojarro

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	(\$210,750.00)	(\$210,750.00)	(\$210,750.00)	(\$210,750.00)
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED ROLLOVER	(\$40,000.00)	(\$40,000.00)	(\$40,000.00)	(\$93,464.00)
		TOTAL PROJECTED REVENUE (FY 2024-25)	(\$250,750.00)	(\$250,750.00)	(\$250,750.00)	(\$304,214.00)
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
		OPERATING SUBTOTAL	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.00
7100		HONORARIA	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
7900		SPECIAL PROJECTS	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00
8600		FEES	\$0.00	\$6,322.50	\$6,322.50	\$6,322.50
		TOTAL FORECASTED EXPENSES	\$0.00	\$241,322.50	\$241,322.50	\$241,322.50
		FY 2024-25 BUDGET REQUEST	LOCK-IN	LOCK-IN	LOCK-IN	LOCK-IN

100% of Final FYE Balance

2024-25 Associated Students of UC Santa Barbara

Name of AS Entity:	I.V.T.U.
AS Account Number:	349
AS Staff Advisor:	Marisela Marquez

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	(\$174,780.00)	(\$174,780.00)	(\$174,780.00)	(\$174,780.00)
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED ROLLOVER	(\$650,000.00)	(\$650,000.00)	(\$650,000.00)	(\$399,470.00)
		TOTAL PROJECTED REVENUE (FY 2024-25)	(\$824,780.00)	(\$824,780.00)	(\$824,780.00)	(\$574,250.00)
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00
6500		WORK STUDY	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00
6600		GENERAL ASSISTANCE	\$21,680.00	\$11,000.00	\$11,000.00	\$11,000.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02	MARKETING & ADVERTISING	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
	7000.03	RENTALS & LEASES	\$31,000.00	\$31,000.00	\$31,000.00	\$31,000.00
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05	UTILITIES	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
		OPERATING SUBTOTAL	\$49,000.00	\$49,000.00	\$49,000.00	\$49,000.00
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.00
7100		HONORARIA	\$9,900.00	\$9,900.00	\$9,900.00	\$9,900.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
7900		SPECIAL PROJECTS	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600		FEES	\$5,100.00	\$5,243.40	\$5,243.40	\$5,243.40
		TOTAL FORECASTED EXPENSES	\$210,180.00	\$205,143.40	\$205,143.40	\$205,143.40
		FY 2024-25 BUDGET REQUEST	LOCK-IN	LOCK-IN	LOCK-IN	LOCK-IN

50% of Final FYE Balance

2024-25 Associated Students of UC Santa Barbara

Name of AS Entity:	Legal Resource Center
AS Account Number:	350
AS Staff Advisor:	Robin Unander

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	(\$190,500.00)	(\$190,500.00)	(\$190,500.00)	(\$190,500.00)
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED ROLLOVER	(\$140,000.00)	(\$140,000.00)	(\$140,000.00)	(\$173,542.00)
		TOTAL PROJECTED REVENUE (FY 2024-25)	(\$330,500.00)	(\$330,500.00)	(\$330,500.00)	(\$364,042.00)
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$164,000.00	\$164,000.00	\$164,000.00	\$164,000.00
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$2,650.00	\$2,650.00	\$2,650.00	\$2,650.00
	7000.02	MARKETING & ADVERTISING	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	7000.03	RENTALS & LEASES	\$23,500.00	\$23,500.00	\$23,500.00	\$23,500.00
	7000.04	FURNITURE & EQUIPMENT	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
	7000.05	UTILITIES	\$3,960.00	\$3,960.00	\$3,960.00	\$3,960.00
	7000.06	SUBSCRIPTIONS	\$1,080.00	\$1,080.00	\$1,080.00	\$1,080.00
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09	SUPPLIES	\$300.00	\$300.00	\$300.00	\$300.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$250.00	\$250.00	\$250.00	\$250.00
		OPERATING SUBTOTAL	\$35,740.00	\$35,740.00	\$35,740.00	\$35,740.00
7001		FOOD	\$400.00	\$400.00	\$400.00	\$400.00
7100		HONORARIA	\$900.00	\$900.00	\$900.00	\$900.00
7200		CONTRACTS	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
7800		TRAVEL & CONFERENCES	\$3,700.00	\$3,700.00	\$3,700.00	\$3,700.00
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600		FEES	\$4,400.00	\$6,465.00	\$6,465.00	\$6,465.00
		TOTAL FORECASTED EXPENSES	\$215,140.00	\$217,205.00	\$217,205.00	\$217,205.00
		FY 2024-25 BUDGET REQUEST	LOCK-IN	LOCK-IN	LOCK-IN	LOCK-IN

100% of Final FYE Balance

2024-25 Associated Students of UC Santa Barbara

Name of AS Entity:	Parking
AS Account Number:	355
AS Staff Advisor:	A.S. Administrative Staff

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	(\$249,750.00)	(\$249,750.00)	(\$249,750.00)	(\$249,750.00)
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED ROLLOVER	(\$198,102.00)	(\$198,102.00)	(\$198,102.00)	(\$225,443.00)
		TOTAL PROJECTED REVENUE (FY 2024-25)	(\$447,852.00)	(\$447,852.00)	(\$447,852.00)	(\$475,193.00)
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
		OPERATING SUBTOTAL	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.00
7100		HONORARIA	\$0.00	\$0.00	\$0.00	\$0.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
7900		SPECIAL PROJECTS	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$249,750.00	\$224,775.00	\$224,775.00	\$224,775.00
8600		FEES	\$0.00	\$12,475.00	\$12,475.00	\$12,475.00
		TOTAL FORECASTED EXPENSES	\$262,250.00	\$249,750.00	\$249,750.00	\$249,750.00
		FY 2024-25 BUDGET REQUEST	LOCK-IN	LOCK-IN	LOCK-IN	LOCK-IN

100% of Final FYE Balance

2024-25 Associated Students of UC Santa Barbara

Name of AS Entity:	A.S. Recycling
AS Account Number:	360
AS Staff Advisor:	A.S. Administrative Staff

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	(\$131,250.00)	(\$131,250.00)	(\$131,250.00)	(\$131,250.00)
		EXPECTED INCOME	(\$1,500.00)	(\$1,500.00)	(\$1,500.00)	(\$1,500.00)
		EXPECTED ROLLOVER	(\$100,000.00)	(\$100,000.00)	(\$100,000.00)	(\$157,450.00)
		TOTAL PROJECTED REVENUE (FY 2024-25)	(\$232,750.00)	(\$232,750.00)	(\$232,750.00)	(\$290,200.00)
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
6500		WORK STUDY	\$7,750.00	\$21,650.00	\$21,650.00	\$21,650.00
6600		GENERAL ASSISTANCE	\$77,500.00	\$42,500.00	\$42,500.00	\$42,500.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
	7000.02	MARKETING & ADVERTISING	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
	7000.03	RENTALS & LEASES	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00
	7000.04	FURNITURE & EQUIPMENT	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
	7000.05	UTILITIES	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$500.00	\$500.00	\$500.00	\$500.00
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09	SUPPLIES	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
		OPERATING SUBTOTAL	\$40,500.00	\$40,500.00	\$40,500.00	\$40,500.00
7001		FOOD	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
7100		HONORARIA	\$0.00	\$0.00	\$0.00	\$0.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600		FEES	\$3,400.00	\$3,937.50	\$3,937.50	\$3,937.50
		TOTAL FORECASTED EXPENSES	\$157,150.00	\$136,587.50	\$136,587.50	\$136,587.50
		FY 2024-25 BUDGET REQUEST	LOCK-IN	LOCK-IN	LOCK-IN	LOCK-IN

100% of Final FYE Balance

2024-25 Associated Students of UC Santa Barbara

Name of AS Entity:	S.C.O.R.E.
AS Account Number:	365
AS Staff Advisor:	Marisela Marquez

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	(\$43,440.00)	(\$43,440.00)	(\$43,440.00)	(\$43,440.00)
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED ROLLOVER	(\$100,000.00)	(\$100,000.00)	(\$100,000.00)	(\$61,001.50)
		TOTAL PROJECTED REVENUE (FY 2024-25)	(\$143,440.00)	(\$143,440.00)	(\$143,440.00)	(\$104,441.50)
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
6100		MISCELLANEOUS STIPENDS	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
6200		STAFF SALARIES	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
6500		WORK STUDY	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
6600		GENERAL ASSISTANCE	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
6700		GRANTS	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	7000.02	MARKETING & ADVERTISING	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	7000.03	RENTALS & LEASES	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	7000.04	FURNITURE & EQUIPMENT	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	7000.05	UTILITIES	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	7000.06	SUBSCRIPTIONS	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	7000.07	PRINTING & DUPLICATIONS	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	7000.08	MISCELLANEOUS	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	7000.09	SUPPLIES	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	7000.10	TRANSPORTATION	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	7000.11	MAINTENANCE & REPAIRS	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
		OPERATING SUBTOTAL	\$22,000.00	\$22,000.00	\$22,000.00	\$22,000.00
7001		FOOD	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
7100		HONORARIA	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
7900		SPECIAL PROJECTS	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
8600		FEES	\$1,200.00	\$1,303.20	\$1,303.20	\$1,303.20
		TOTAL FORECASTED EXPENSES	\$103,200.00	\$103,303.20	\$103,303.20	\$103,303.20
		FY 2024-25 BUDGET REQUEST	\$50,000.00	LOCK-IN	LOCK-IN	LOCK-IN

50% of Final FYE Balance

2024-25 Associated Students of UC Santa Barbara

Name of AS Entity:	Coastal Fund
AS Account Number:	368
AS Staff Advisor:	Sarah Siedschlag

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	(\$611,250.00)	(\$611,250.00)	(\$611,250.00)	(\$611,250.00)
		EXPECTED INCOME	(\$20,000.00)	(\$20,000.00)	(\$20,000.00)	(\$20,000.00)
		EXPECTED ROLLOVER	(\$50,000.00)	(\$50,000.00)	(\$50,000.00)	(\$13,351.00)
		TOTAL PROJECTED REVENUE (FY 2024-25)	(\$681,250.00)	(\$681,250.00)	(\$681,250.00)	(\$644,601.00)
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$0.00	\$3,750.00	\$3,750.00	\$3,750.00
6600		GENERAL ASSISTANCE	\$15,000.00	\$7,500.00	\$7,500.00	\$7,500.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
	7000.02	MARKETING & ADVERTISING	\$120.00	\$120.00	\$120.00	\$120.00
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$200.00	\$200.00	\$200.00	\$200.00
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09	SUPPLIES	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
		OPERATING SUBTOTAL	\$6,320.00	\$6,320.00	\$6,320.00	\$6,320.00
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.00
7100		HONORARIA	\$6,750.00	\$6,750.00	\$6,750.00	\$6,750.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7901		GRANT PROJECTS	\$583,180.00	\$583,180.00	\$583,180.00	\$583,180.00
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600		FEES	\$0.00	\$19,837.50	\$19,837.50	\$19,837.50
		TOTAL FORECASTED EXPENSES	\$611,250.00	\$627,337.50	\$627,337.50	\$627,337.50
		FY 2024-25 BUDGET REQUEST	LOCK-IN	LOCK-IN	LOCK-IN	LOCK-IN

100% of Final FYE Balance

2024-25 Associated Students of UC Santa Barbara

Name of AS Entity:	Trans & Queer Comm.
AS Account Number:	379
AS Staff Advisor:	Marisela Marquez

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	(\$111,650.00)	(\$111,750.00)	(\$111,750.00)	(\$111,750.00)
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED ROLLOVER	(\$167,759.00)	(\$167,759.00)	(\$167,759.00)	(\$113,239.50)
		TOTAL PROJECTED REVENUE (FY 2024-25)	(\$279,409.00)	(\$279,509.00)	(\$279,509.00)	(\$224,989.50)
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
		OPERATING SUBTOTAL	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.00
7100		HONORARIA	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
7900		SPECIAL PROJECTS	\$70,372.00	\$70,372.00	\$70,372.00	\$70,372.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600		FEES	\$663.00	\$663.00	\$663.00	\$663.00
		TOTAL FORECASTED EXPENSES	\$106,535.00	\$106,535.00	\$106,535.00	\$106,535.00
		FY 2024-25 BUDGET REQUEST	LOCK-IN	LOCK-IN	LOCK-IN	LOCK-IN

50% of Final FYE Balance

2024-25 Associated Students of UC Santa Barbara

Name of AS Entity:	C.M.G.
AS Account Number:	380
AS Staff Advisor:	Marisela Marquez

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	(\$111,750.00)	(\$36,000.00)	(\$36,000.00)	(\$36,000.00)
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED ROLLOVER	(\$167,759.00)	\$0.00	\$0.00	\$0.00
		TOTAL PROJECTED REVENUE (FY 2024-25)	(\$279,509.00)	(\$36,000.00)	(\$36,000.00)	(\$36,000.00)
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$1,500.00	\$0.00	\$0.00	\$0.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$500.00	\$500.00	\$500.00
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09	SUPPLIES	\$0.00	\$500.00	\$500.00	\$500.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
		OPERATING SUBTOTAL	\$1,500.00	\$1,000.00	\$1,000.00	\$1,000.00
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.00
7100		HONORARIA	\$14,000.00	\$5,400.00	\$5,400.00	\$5,400.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$20,000.00	\$6,000.00	\$6,000.00	\$6,000.00
7900		SPECIAL PROJECTS	\$70,372.00	\$22,520.00	\$22,520.00	\$22,520.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600		FEES	\$2,070.00	\$1,080.00	\$1,080.00	\$1,080.00
		TOTAL FORECASTED EXPENSES	\$107,942.00	\$36,000.00	\$36,000.00	\$36,000.00
		FY 2024-25 BUDGET REQUEST	LOCK-IN	LOCK-IN	LOCK-IN	LOCK-IN

0% of Final FYE Balance

2024-25 Associated Students of UC Santa Barbara

Name of AS Entity:	Take Back the Night
AS Account Number:	382
AS Staff Advisor:	Marisela Marquez

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	(\$36,000.00)	(\$36,000.00)	(\$36,000.00)	(\$36,000.00)
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED ROLLOVER	(\$20,000.00)	(\$20,000.00)	(\$20,000.00)	(\$52,866.00)
		TOTAL PROJECTED REVENUE (FY 2024-25)	(\$56,000.00)	(\$56,000.00)	(\$56,000.00)	(\$88,866.00)
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$750.00	\$750.00	\$750.00	\$750.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02	MARKETING & ADVERTISING	\$200.00	\$200.00	\$200.00	\$200.00
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04	FURNITURE & EQUIPMENT	\$100.00	\$100.00	\$100.00	\$100.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$500.00	\$500.00	\$500.00	\$500.00
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09	SUPPLIES	\$100.00	\$100.00	\$100.00	\$100.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
		OPERATING SUBTOTAL	\$1,650.00	\$1,650.00	\$1,650.00	\$1,650.00
7001		FOOD	\$500.00	\$500.00	\$500.00	\$500.00
7100		HONORARIA	\$5,850.00	\$5,850.00	\$5,850.00	\$5,850.00
7200		CONTRACTS	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
7800		TRAVEL & CONFERENCES	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
7900		SPECIAL PROJECTS	\$23,208.00	\$23,208.00	\$23,208.00	\$23,208.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
8600		FEES	\$1,080.00	\$1,080.00	\$1,080.00	\$1,080.00
		TOTAL FORECASTED EXPENSES	\$42,788.00	\$42,788.00	\$42,788.00	\$42,788.00
		FY 2024-25 BUDGET REQUEST	LOCK-IN	LOCK-IN	LOCK-IN	LOCK-IN

90% of Final FYE Balance

2024-25 Associated Students of UC Santa Barbara

Name of AS Entity:	U.S.S.A.
AS Account Number:	386
AS Staff Advisor:	A.S. Administrative Staff

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	(\$173,280.00)	(\$173,280.00)	(\$173,280.00)	(\$173,280.00)
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED ROLLOVER	(\$10,000.00)	(\$10,000.00)	(\$10,000.00)	(\$33,248.00)
		TOTAL PROJECTED REVENUE (FY 2024-25)	(\$183,280.00)	(\$183,280.00)	(\$183,280.00)	(\$206,528.00)
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
6600		GENERAL ASSISTANCE	\$7,500.00	\$4,000.00	\$4,000.00	\$4,000.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
		OPERATING SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.00
7100		HONORARIA	\$0.00	\$0.00	\$0.00	\$0.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
7900		SPECIAL PROJECTS	\$161,680.00	\$161,680.00	\$161,680.00	\$161,680.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600		FEES	\$0.00	\$2,070.00	\$2,070.00	\$2,070.00
		TOTAL FORECASTED EXPENSES	\$173,180.00	\$171,750.00	\$171,750.00	\$171,750.00
		FY 2024-25 BUDGET REQUEST	LOCK-IN	LOCK-IN	LOCK-IN	LOCK-IN

100% of Final FYE Balance

2024-25 Associated Students of UC Santa Barbara

Name of AS Entity:	WORMS
AS Account Number:	398
AS Staff Advisor:	Phil Pinedo

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	(\$141,750.00)	(\$141,750.00)	(\$141,750.00)	(\$141,750.00)
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED ROLLOVER	(\$125,000.00)	(\$125,000.00)	(\$125,000.00)	(\$157,419.00)
		TOTAL PROJECTED REVENUE (FY 2024-25)	(\$266,750.00)	(\$266,750.00)	(\$266,750.00)	(\$299,169.00)
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
6500		WORK STUDY	\$7,600.00	\$21,000.00	\$21,000.00	\$21,000.00
6600		GENERAL ASSISTANCE	\$76,000.00	\$42,600.00	\$42,600.00	\$42,600.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
	7000.02	MARKETING & ADVERTISING	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
	7000.03	RENTALS & LEASES	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
	7000.04	FURNITURE & EQUIPMENT	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
	7000.05	UTILITIES	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09	SUPPLIES	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00
		OPERATING SUBTOTAL	\$51,100.00	\$51,100.00	\$51,100.00	\$51,100.00
7001		FOOD	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
7100		HONORARIA	\$0.00	\$0.00	\$0.00	\$0.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
7900		SPECIAL PROJECTS	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600		FEES	\$1,500.00	\$4,140.00	\$4,140.00	\$4,140.00
		TOTAL FORECASTED EXPENSES	\$167,700.00	\$150,340.00	\$150,340.00	\$150,340.00
		FY 2024-25 BUDGET REQUEST	LOCK-IN	LOCK-IN	LOCK-IN	LOCK-IN

100% of Final FYE Balance

2024-25 Associated Students of UC Santa Barbara

Name of AS Entity:	I.V.P.
AS Account Number:	402
AS Staff Advisor:	A.S. Administrative Staff

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED ROLLOVER	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL PROJECTED REVENUE (FY 2024-25)	\$0.00	\$0.00	\$0.00	\$0.00
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
		OPERATING SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.00
7100		HONORARIA	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
7900		SPECIAL PROJECTS	\$10,600.00	\$8,000.00	\$8,000.00	\$8,000.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL FORECASTED EXPENSES	\$12,600.00	\$10,000.00	\$10,000.00	\$10,000.00
		FY 2024-25 BUDGET REQUEST	\$12,600.00	\$10,000.00	\$10,000.00	\$10,000.00

0% of Final FYE Balance

2024-25 Associated Students of UC Santa Barbara

Name of AS Entity:	High Impact Projects
AS Account Number:	403
AS Staff Advisor:	A.S. Administrative Staff

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED ROLLOVER	(\$58,000.00)	(\$58,000.00)	(\$58,000.00)	(\$58,000.00)
		TOTAL PROJECTED REVENUE (FY 2024-25)	(\$58,000.00)	(\$58,000.00)	(\$58,000.00)	(\$58,000.00)
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
		OPERATING SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.00
7100		HONORARIA	\$0.00	\$0.00	\$0.00	\$0.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL FORECASTED EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00
		FY 2024-25 BUDGET REQUEST	ROLLOVER	ROLLOVER	ROLLOVER	ROLLOVER

0% of Final FYE Balance

2024-25 Associated Students of UC Santa Barbara

Name of AS Entity:	A.S. President
AS Account Number:	404
AS Staff Advisor:	A.S. Administrative Staff

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED ROLLOVER	(\$3,000.00)	(\$3,000.00)	(\$3,000.00)	(\$10,016.00)
		TOTAL PROJECTED REVENUE (FY 2024-25)	(\$3,000.00)	(\$3,000.00)	(\$3,000.00)	(\$10,016.00)
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02	MARKETING & ADVERTISING	\$50.00	\$50.00	\$50.00	\$50.00
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$100.00	\$100.00	\$100.00	\$100.00
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09	SUPPLIES	\$75.00	\$75.00	\$75.00	\$75.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
		OPERATING SUBTOTAL	\$225.00	\$225.00	\$225.00	\$225.00
7001		FOOD	\$150.00	\$150.00	\$150.00	\$150.00
7100		HONORARIA	\$18,900.00	\$18,900.00	\$18,900.00	\$18,900.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
7900		SPECIAL PROJECTS	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL FORECASTED EXPENSES	\$33,275.00	\$33,275.00	\$33,275.00	\$33,275.00
		FY 2024-25 BUDGET REQUEST	\$30,275.00	\$30,275.00	\$30,275.00	\$23,259.00

100% of Final FYE Balance

2024-25 Associated Students of UC Santa Barbara

Name of AS Entity:	COVID-19 Task Force
AS Account Number:	405
AS Staff Advisor:	A.S. Administrative Staff

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED ROLLOVER	(\$125,126.00)	(\$125,126.00)	(\$125,126.00)	\$0.00
		TOTAL PROJECTED REVENUE (FY 2024-25)	(\$125,126.00)	(\$125,126.00)	(\$125,126.00)	\$0.00
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
		OPERATING SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.00
7100		HONORARIA	\$0.00	\$0.00	\$0.00	\$0.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL FORECASTED EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00
		FY 2024-25 BUDGET REQUEST	ROLLOVER	ROLLOVER	ROLLOVER	\$0.00

0% of Final FYE Balance

2024-25 Associated Students of UC Santa Barbara

Name of AS Entity:	Attorney General
AS Account Number:	406
AS Staff Advisor:	Marisela Marquez

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED ROLLOVER	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL PROJECTED REVENUE (FY 2024-25)	\$0.00	\$0.00	\$0.00	\$0.00
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09	SUPPLIES	\$100.00	\$100.00	\$100.00	\$100.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
		OPERATING SUBTOTAL	\$100.00	\$100.00	\$100.00	\$100.00
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.00
7100		HONORARIA	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL FORECASTED EXPENSES	\$4,600.00	\$4,600.00	\$4,600.00	\$4,600.00
		FY 2024-25 BUDGET REQUEST	\$4,600.00	\$4,600.00	\$4,600.00	\$4,600.00

0% of Final FYE Balance

2024-25 Associated Students of UC Santa Barbara

Name of AS Entity:	Business Svc./Controller
AS Account Number:	408
AS Staff Advisor:	A.S. Administrative Staff

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED ROLLOVER	(\$2,500.00)	(\$2,500.00)	(\$2,500.00)	\$0.00
		TOTAL PROJECTED REVENUE (FY 2024-25)	(\$2,500.00)	(\$2,500.00)	(\$2,500.00)	\$0.00
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02	MARKETING & ADVERTISING	\$500.00	\$500.00	\$500.00	\$500.00
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.08	MISCELLANEOUS	\$500.00	\$500.00	\$500.00	\$500.00
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
		OPERATING SUBTOTAL	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
7001		FOOD	\$850.00	\$850.00	\$850.00	\$850.00
7100		HONORARIA	\$11,250.00	\$11,250.00	\$11,250.00	\$11,250.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
7900		SPECIAL PROJECTS	\$10,000.00	\$6,400.00	\$6,400.00	\$6,400.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL FORECASTED EXPENSES	\$24,100.00	\$20,500.00	\$20,500.00	\$20,500.00
		FY 2024-25 BUDGET REQUEST	\$21,600.00	\$18,000.00	\$18,000.00	\$20,500.00

0% of Final FYE Balance

2024-25 Associated Students of UC Santa Barbara

Name of AS Entity:	B.W.H.C.
AS Account Number:	409
AS Staff Advisor:	Marisela Marquez

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED ROLLOVER	\$0.00	\$0.00	\$0.00	(\$41,166.50)
		TOTAL PROJECTED REVENUE (FY 2024-25)	\$0.00	\$0.00	\$0.00	(\$41,166.50)
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
		OPERATING SUBTOTAL	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.00
7100		HONORARIA	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
7200		CONTRACTS	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
7800		TRAVEL & CONFERENCES	\$30,000.00	\$20,000.00	\$20,000.00	\$20,000.00
7900		SPECIAL PROJECTS	\$81,500.00	\$30,000.00	\$30,000.00	\$30,000.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL FORECASTED EXPENSES	\$148,000.00	\$86,500.00	\$86,500.00	\$86,500.00
		FY 2024-25 BUDGET REQUEST	\$148,000.00	\$86,500.00	\$86,500.00	\$45,333.50

50% of Final FYE Balance

2024-25 Associated Students of UC Santa Barbara

Name of AS Entity:	A.S. Book Bank
AS Account Number:	410
AS Staff Advisor:	Leah Bartos

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED ROLLOVER	(\$135,338.00)	(\$135,338.00)	(\$135,338.00)	\$0.00
		TOTAL PROJECTED REVENUE (FY 2024-25)	(\$135,338.00)	(\$135,338.00)	(\$135,338.00)	\$0.00
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00
6600		GENERAL ASSISTANCE	\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$102,338.00	\$102,338.00	\$102,338.00	\$0.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02	MARKETING & ADVERTISING	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09	SUPPLIES	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
		OPERATING SUBTOTAL	\$115,338.00	\$115,338.00	\$115,338.00	\$13,000.00
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.00
7100		HONORARIA	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL FORECASTED EXPENSES	\$135,338.00	\$132,838.00	\$132,838.00	\$30,500.00
		FY 2024-25 BUDGET REQUEST	ROLLOVER	ROLLOVER	ROLLOVER	\$30,500.00

0% of Final FYE Balance

2024-25 Associated Students of UC Santa Barbara

Name of AS Entity:	C.C.A.J.J.
AS Account Number:	414
AS Staff Advisor:	Marisela Marquez

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED ROLLOVER	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL PROJECTED REVENUE (FY 2024-25)	\$0.00	\$0.00	\$0.00	\$0.00
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	7000.02	MARKETING & ADVERTISING	\$500.00	\$500.00	\$500.00	\$500.00
	7000.03	RENTALS & LEASES	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$120.00	\$120.00	\$120.00	\$120.00
	7000.07	PRINTING & DUPLICATIONS	\$500.00	\$500.00	\$500.00	\$500.00
	7000.08	MISCELLANEOUS	\$2,380.00	\$2,380.00	\$2,380.00	\$2,380.00
	7000.09	SUPPLIES	\$800.00	\$800.00	\$800.00	\$800.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
		OPERATING SUBTOTAL	\$8,300.00	\$8,300.00	\$8,300.00	\$8,300.00
7001		FOOD	\$5,000.00	\$4,000.00	\$4,000.00	\$4,000.00
7100		HONORARIA	\$33,000.00	\$12,500.00	\$12,500.00	\$12,500.00
7200		CONTRACTS	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
7900		SPECIAL PROJECTS	\$23,200.00	\$20,000.00	\$20,000.00	\$20,000.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL FORECASTED EXPENSES	\$75,000.00	\$50,300.00	\$50,300.00	\$50,300.00
		FY 2024-25 BUDGET REQUEST	\$75,000.00	\$50,300.00	\$50,300.00	\$50,300.00

0% of Final FYE Balance

2024-25 Associated Students of UC Santa Barbara

Name of AS Entity:	C.O.D.E.
AS Account Number:	418
AS Staff Advisor:	Marisela Marquez

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	\$0.00	\$0.00	(\$47,610.00)	(\$47,610.00)
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED ROLLOVER	\$0.00	\$0.00	\$0.00	(\$3,480.00)
		TOTAL PROJECTED REVENUE (FY 2024-25)	\$0.00	\$0.00	(\$47,610.00)	(\$51,090.00)
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$5,000.00	\$2,000.00	\$3,000.00	\$3,000.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04	FURNITURE & EQUIPMENT	\$15,000.00	\$7,000.00	\$10,000.00	\$10,000.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$500.00	\$500.00	\$500.00	\$500.00
	7000.08	MISCELLANEOUS	\$3,000.00	\$1,000.00	\$1,460.00	\$1,460.00
	7000.09	SUPPLIES	\$5,000.00	\$3,000.00	\$5,000.00	\$5,000.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$15,000.00	\$1,000.00	\$6,000.00	\$6,000.00
		OPERATING SUBTOTAL	\$43,500.00	\$14,500.00	\$25,960.00	\$25,960.00
7001		FOOD	\$8,000.00	\$4,000.00	\$6,000.00	\$6,000.00
7100		HONORARIA	\$13,200.00	\$12,500.00	\$13,200.00	\$13,200.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$200.00	\$200.00	\$200.00	\$200.00
7900		SPECIAL PROJECTS	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600		FEES	\$0.00	\$0.00	\$750.00	\$750.00
		TOTAL FORECASTED EXPENSES	\$66,400.00	\$32,700.00	\$47,610.00	\$47,610.00
		FY 2024-25 BUDGET REQUEST	\$66,400.00	\$32,700.00	NEW LOCK-IN	NEW LOCK-IN

100% of Final FYE Balance

2024-25 Associated Students of UC Santa Barbara

Name of AS Entity:	C.o.C.
AS Account Number:	420
AS Staff Advisor:	Holly Mayes

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED ROLLOVER	(\$2,000.00)	(\$2,000.00)	(\$2,000.00)	(\$2,973.50)
		TOTAL PROJECTED REVENUE (FY 2024-25)	(\$2,000.00)	(\$2,000.00)	(\$2,000.00)	(\$2,973.50)
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02	MARKETING & ADVERTISING	\$500.00	\$500.00	\$500.00	\$500.00
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$250.00	\$250.00	\$250.00	\$250.00
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09	SUPPLIES	\$750.00	\$750.00	\$750.00	\$750.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
		OPERATING SUBTOTAL	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.00
7100		HONORARIA	\$9,900.00	\$9,900.00	\$9,900.00	\$9,900.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$300.00	\$300.00	\$300.00	\$300.00
7900		SPECIAL PROJECTS	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL FORECASTED EXPENSES	\$12,950.00	\$12,950.00	\$12,950.00	\$12,950.00
		FY 2024-25 BUDGET REQUEST	\$10,950.00	\$10,950.00	\$10,950.00	\$9,976.50

50% of Final FYE Balance

2024-25 Associated Students of UC Santa Barbara

Name of AS Entity:	C.F.F. Honoraria
AS Account Number:	423
AS Staff Advisor:	Holly Mayes

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED ROLLOVER	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL PROJECTED REVENUE (FY 2024-25)	\$0.00	\$0.00	\$0.00	\$0.00
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
		OPERATING SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.00
7100		HONORARIA	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL FORECASTED EXPENSES	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00
		FY 2024-25 BUDGET REQUEST	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00

0% of Final FYE Balance

2024-25 Associated Students of UC Santa Barbara

Name of AS Entity:	Public Safety Comm.
AS Account Number:	425
AS Staff Advisor:	Marisela Marquez

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED ROLLOVER	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL PROJECTED REVENUE (FY 2024-25)	\$0.00	\$0.00	\$0.00	\$0.00
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	7000.02	MARKETING & ADVERTISING	\$600.00	\$600.00	\$600.00	\$600.00
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04	FURNITURE & EQUIPMENT	\$900.00	\$900.00	\$900.00	\$900.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$6,000.00	\$2,000.00	\$2,000.00	\$2,000.00
	7000.08	MISCELLANEOUS	\$900.00	\$900.00	\$900.00	\$900.00
	7000.09	SUPPLIES	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
		OPERATING SUBTOTAL	\$10,900.00	\$6,900.00	\$6,900.00	\$6,900.00
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.00
7100		HONORARIA	\$5,400.00	\$5,400.00	\$5,400.00	\$5,400.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
7900		SPECIAL PROJECTS	\$6,000.00	\$3,000.00	\$3,000.00	\$3,000.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$4,500.00	\$0.00	\$0.00	\$0.00
8600		FEES	\$600.00	\$600.00	\$600.00	\$600.00
		TOTAL FORECASTED EXPENSES	\$27,400.00	\$15,900.00	\$15,900.00	\$15,900.00
		FY 2024-25 BUDGET REQUEST	\$27,400.00	\$15,900.00	\$15,900.00	\$15,900.00

0% of Final FYE Balance

2024-25 Associated Students of UC Santa Barbara

Name of AS Entity:	UCIV
AS Account Number:	426
AS Staff Advisor:	A.S. Administrative Staff

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED ROLLOVER	(\$18,000.00)	(\$18,000.00)	(\$18,000.00)	\$0.00
		TOTAL PROJECTED REVENUE (FY 2024-25)	(\$18,000.00)	(\$18,000.00)	(\$18,000.00)	\$0.00
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09	SUPPLIES	\$2,250.00	\$2,250.00	\$2,250.00	\$2,250.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
		OPERATING SUBTOTAL	\$2,250.00	\$2,250.00	\$2,250.00	\$2,250.00
7001		FOOD	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00
7100		HONORARIA	\$20,250.00	\$20,250.00	\$20,250.00	\$20,250.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL FORECASTED EXPENSES	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
		FY 2024-25 BUDGET REQUEST	\$12,000.00	\$12,000.00	\$12,000.00	\$30,000.00

0% of Final FYE Balance

2024-25 Associated Students of UC Santa Barbara

Name of AS Entity:	Jewish Commission
AS Account Number:	438
AS Staff Advisor:	TBD

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED ROLLOVER	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL PROJECTED REVENUE (FY 2024-25)	\$0.00	\$0.00	\$0.00	\$0.00
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$14,550.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
		OPERATING SUBTOTAL	\$0.00	\$0.00	\$0.00	\$14,550.00
7001		FOOD	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
7100		HONORARIA	\$10,800.00	\$10,800.00	\$10,800.00	\$10,800.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
7900		SPECIAL PROJECTS	\$21,550.00	\$15,000.00	\$15,000.00	\$15,000.00
7901		GRANT PROJECTS	\$13,000.00	\$5,000.00	\$5,000.00	\$5,000.00
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL FORECASTED EXPENSES	\$48,350.00	\$33,800.00	\$33,800.00	\$48,350.00
		FY 2024-25 BUDGET REQUEST	\$48,350.00	\$33,800.00	\$33,800.00	\$33,800.00

New BCU

2024-25 Associated Students of UC Santa Barbara

Name of AS Entity:	Elections
AS Account Number:	440
AS Staff Advisor:	A.S. Administrative Staff

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED ROLLOVER	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL PROJECTED REVENUE (FY 2024-25)	\$0.00	\$0.00	\$0.00	\$0.00
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$15,000.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
		OPERATING SUBTOTAL	\$0.00	\$0.00	\$0.00	\$15,000.00
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.00
7100		HONORARIA	\$0.00	\$0.00	\$0.00	\$0.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL FORECASTED EXPENSES	\$0.00	\$0.00	\$0.00	\$15,000.00
		FY 2024-25 BUDGET REQUEST	\$0.00	\$0.00	\$0.00	\$15,000.00

0% of Final FYE Balance

2024-25 Associated Students of UC Santa Barbara

Name of AS Entity:	E.J.A.
AS Account Number:	445
AS Staff Advisor:	Sarah Siedchlag

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED ROLLOVER	(\$2,000.00)	(\$2,000.00)	(\$2,000.00)	(\$3,608.50)
		TOTAL PROJECTED REVENUE (FY 2024-25)	(\$2,000.00)	(\$2,000.00)	(\$2,000.00)	(\$3,608.50)
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02	MARKETING & ADVERTISING	\$200.00	\$200.00	\$200.00	\$200.00
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$300.00	\$300.00	\$300.00	\$300.00
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09	SUPPLIES	\$3,000.00	\$500.00	\$500.00	\$500.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
		OPERATING SUBTOTAL	\$3,500.00	\$1,000.00	\$1,000.00	\$1,000.00
7001		FOOD	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
7100		HONORARIA	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
7900		SPECIAL PROJECTS	\$5,300.00	\$2,500.00	\$2,500.00	\$2,500.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$5,000.00	\$0.00	\$0.00	\$0.00
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL FORECASTED EXPENSES	\$27,400.00	\$17,100.00	\$17,100.00	\$17,100.00
		FY 2024-25 BUDGET REQUEST	\$25,400.00	\$15,100.00	\$15,100.00	\$13,491.50

50% of Final FYE Balance

2024-25 Associated Students of UC Santa Barbara

Name of AS Entity:	Food Bank Committee
AS Account Number:	450
AS Staff Advisor:	Phil Pinedo

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED ROLLOVER	(\$16,000.00)	(\$16,000.00)	(\$16,000.00)	\$0.00
		TOTAL PROJECTED REVENUE (FY 2024-25)	(\$16,000.00)	(\$16,000.00)	(\$16,000.00)	\$0.00
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$4,300.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02	MARKETING & ADVERTISING	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09	SUPPLIES	\$200.00	\$200.00	\$200.00	\$200.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
		OPERATING SUBTOTAL	\$7,700.00	\$7,700.00	\$7,700.00	\$12,000.00
7001		FOOD	\$300.00	\$300.00	\$300.00	\$300.00
7100		HONORARIA	\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
7900		SPECIAL PROJECTS	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL FORECASTED EXPENSES	\$15,700.00	\$15,700.00	\$15,700.00	\$20,000.00
		FY 2024-25 BUDGET REQUEST	ROLLOVER	ROLLOVER	ROLLOVER	\$20,000.00

0% of Final FYE Balance

2024-25 Associated Students of UC Santa Barbara

Name of AS Entity:	Global Gaucho
AS Account Number:	451
AS Staff Advisor:	Timothy Grisby

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	\$0.00	\$0.00	(\$47,610.00)	(\$47,610.00)
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED ROLLOVER	(\$10,000.00)	(\$10,000.00)	(\$10,000.00)	(\$24,944.00)
		TOTAL PROJECTED REVENUE (FY 2024-25)	(\$10,000.00)	(\$10,000.00)	(\$57,610.00)	(\$72,554.00)
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$1,200.00	\$1,200.00	\$29,060.00	\$29,060.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02	MARKETING & ADVERTISING	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09	SUPPLIES	\$200.00	\$200.00	\$200.00	\$200.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
		OPERATING SUBTOTAL	\$2,400.00	\$2,400.00	\$30,260.00	\$30,260.00
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.00
7100		HONORARIA	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
7900		SPECIAL PROJECTS	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600		FEES	\$0.00	\$0.00	\$750.00	\$750.00
		TOTAL FORECASTED EXPENSES	\$29,000.00	\$29,000.00	\$57,610.00	\$57,610.00
		FY 2024-25 BUDGET REQUEST	\$19,000.00	\$19,000.00	NEW LOCK-IN	NEW LOCK-IN

100% of Final FYE Balance

2024-25 Associated Students of UC Santa Barbara

Name of AS Entity:	Finance & Business
AS Account Number:	452
AS Staff Advisor:	A.S. Administrative Staff

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED ROLLOVER	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL PROJECTED REVENUE (FY 2024-25)	\$0.00	\$0.00	\$0.00	\$0.00
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$1,000.00	\$0.00	\$0.00	\$0.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
		OPERATING SUBTOTAL	\$1,000.00	\$0.00	\$0.00	\$0.00
7001		FOOD	\$2,000.00	\$3,000.00	\$3,000.00	\$3,000.00
7100		HONORARIA	\$9,450.00	\$9,450.00	\$9,450.00	\$9,450.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL FORECASTED EXPENSES	\$12,450.00	\$12,450.00	\$12,450.00	\$12,450.00
		FY 2024-25 BUDGET REQUEST	\$12,450.00	\$12,450.00	\$12,450.00	\$12,450.00

0% of Final FYE Balance

2024-25 Associated Students of UC Santa Barbara

Name of AS Entity:	Human Rights Board
AS Account Number:	453
AS Staff Advisor:	Timothy Grisby

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED ROLLOVER	\$0.00	\$0.00	\$0.00	(\$25,051.00)
		TOTAL PROJECTED REVENUE (FY 2024-25)	\$0.00	\$0.00	\$0.00	(\$25,051.00)
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02	MARKETING & ADVERTISING	\$120.00	\$120.00	\$120.00	\$120.00
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$130.00	\$130.00	\$130.00	\$130.00
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
		OPERATING SUBTOTAL	\$250.00	\$250.00	\$250.00	\$250.00
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.00
7100		HONORARIA	\$11,250.00	\$11,250.00	\$11,250.00	\$11,250.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
7900		SPECIAL PROJECTS	\$48,000.00	\$30,000.00	\$30,000.00	\$30,000.00
7901		GRANT PROJECTS	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL FORECASTED EXPENSES	\$69,500.00	\$51,500.00	\$51,500.00	\$51,500.00
		FY 2024-25 BUDGET REQUEST	\$69,500.00	\$51,500.00	\$51,500.00	\$26,449.00

50% of Final FYE Balance

2024-25 Associated Students of UC Santa Barbara

Name of AS Entity:	I.A.C.
AS Account Number:	458
AS Staff Advisor:	Marisela Marquez

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED ROLLOVER	\$0.00	(\$10,000.00)	(\$10,000.00)	\$0.00
		TOTAL PROJECTED REVENUE (FY 2024-25)	\$0.00	(\$10,000.00)	(\$10,000.00)	\$0.00
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
		OPERATING SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.00
7100		HONORARIA	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL FORECASTED EXPENSES	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00
		FY 2024-25 BUDGET REQUEST	\$11,000.00	\$1,000.00	\$1,000.00	\$11,000.00

0% of Final FYE Balance

2024-25 Associated Students of UC Santa Barbara

Name of AS Entity:	Judicial Council
AS Account Number:	464
AS Staff Advisor:	Marisela Marquez

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED ROLLOVER	(\$2,500.00)	(\$2,500.00)	(\$2,500.00)	\$0.00
		TOTAL PROJECTED REVENUE (FY 2024-25)	(\$2,500.00)	(\$2,500.00)	(\$2,500.00)	\$0.00
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02	MARKETING & ADVERTISING	\$60.00	\$60.00	\$60.00	\$60.00
	7000.03	RENTALS & LEASES	\$200.00	\$200.00	\$200.00	\$200.00
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$40.00	\$40.00	\$40.00	\$40.00
	7000.08	MISCELLANEOUS	\$30.00	\$30.00	\$30.00	\$30.00
	7000.09	SUPPLIES	\$30.00	\$30.00	\$30.00	\$30.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
		OPERATING SUBTOTAL	\$360.00	\$360.00	\$360.00	\$360.00
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.00
7100		HONORARIA	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
7900		SPECIAL PROJECTS	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL FORECASTED EXPENSES	\$5,860.00	\$5,860.00	\$5,860.00	\$5,860.00
		FY 2024-25 BUDGET REQUEST	\$3,360.00	\$3,360.00	\$3,360.00	\$5,860.00

0% of Final FYE Balance

2024-25 Associated Students of UC Santa Barbara

Name of AS Entity:	P.M.H.C.
AS Account Number:	466
AS Staff Advisor:	Marisela Marquez

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED ROLLOVER	(\$25,000.00)	(\$25,000.00)	(\$35,000.00)	(\$23,959.50)
		TOTAL PROJECTED REVENUE (FY 2024-25)	(\$25,000.00)	(\$25,000.00)	(\$35,000.00)	(\$23,959.50)
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$10,000.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
		OPERATING SUBTOTAL	\$0.00	\$0.00	\$0.00	\$10,000.00
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.00
7100		HONORARIA	\$10,800.00	\$10,800.00	\$10,800.00	\$10,800.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
7900		SPECIAL PROJECTS	\$53,000.00	\$30,000.00	\$50,000.00	\$50,000.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$5,000.00	\$0.00	\$0.00	\$0.00
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL FORECASTED EXPENSES	\$68,800.00	\$40,800.00	\$60,800.00	\$70,800.00
		FY 2024-25 BUDGET REQUEST	\$43,800.00	\$15,800.00	\$25,800.00	\$46,840.50

50% of Final FYE Balance

2024-25 Associated Students of UC Santa Barbara

Name of AS Entity:	S.A.S.A.
AS Account Number:	467
AS Staff Advisor:	Marisela Marquez

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED ROLLOVER	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL PROJECTED REVENUE (FY 2024-25)	\$0.00	\$0.00	\$0.00	\$0.00
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$600.00	\$600.00	\$600.00	\$600.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02	MARKETING & ADVERTISING	\$600.00	\$600.00	\$600.00	\$600.00
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
		OPERATING SUBTOTAL	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
7001		FOOD	\$500.00	\$500.00	\$500.00	\$500.00
7100		HONORARIA	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
7900		SPECIAL PROJECTS	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL FORECASTED EXPENSES	\$23,900.00	\$23,900.00	\$23,900.00	\$23,900.00
		FY 2024-25 BUDGET REQUEST	\$23,900.00	\$23,900.00	\$23,900.00	\$23,900.00

0% of Final FYE Balance

2024-25 Associated Students of UC Santa Barbara

Name of AS Entity:	A.S. Senate
AS Account Number:	468
AS Staff Advisor:	Holly Mayes

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED ROLLOVER	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL PROJECTED REVENUE (FY 2024-25)	\$0.00	\$0.00	\$0.00	\$0.00
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
		OPERATING SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.00
7100		HONORARIA	\$0.00	\$0.00	\$0.00	\$0.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL FORECASTED EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00
		FY 2024-25 BUDGET REQUEST	\$0.00	\$0.00	\$0.00	\$0.00

0% of Final FYE Balance

2024-25 Associated Students of UC Santa Barbara

Name of AS Entity:	External Affairs Comm.
AS Account Number:	469
AS Staff Advisor:	Holly Mayes

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED ROLLOVER	(\$1,500.00)	(\$1,500.00)	(\$1,500.00)	\$0.00
		TOTAL PROJECTED REVENUE (FY 2024-25)	(\$1,500.00)	(\$1,500.00)	(\$1,500.00)	\$0.00
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02	MARKETING & ADVERTISING	\$200.00	\$200.00	\$200.00	\$200.00
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$150.00	\$150.00	\$150.00	\$150.00
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09	SUPPLIES	\$250.00	\$250.00	\$250.00	\$250.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
		OPERATING SUBTOTAL	\$600.00	\$600.00	\$600.00	\$600.00
7001		FOOD	\$500.00	\$500.00	\$500.00	\$500.00
7100		HONORARIA	\$5,400.00	\$5,400.00	\$5,400.00	\$5,400.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL FORECASTED EXPENSES	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00
		FY 2024-25 BUDGET REQUEST	\$5,000.00	\$5,000.00	\$5,000.00	\$6,500.00

0% of Final FYE Balance

2024-25 Associated Students of UC Santa Barbara

Name of AS Entity:	Internal Affairs Comm.
AS Account Number:	470
AS Staff Advisor:	Holly Mayes

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED ROLLOVER	(\$8,000.00)	(\$8,000.00)	(\$8,000.00)	\$0.00
		TOTAL PROJECTED REVENUE (FY 2024-25)	(\$8,000.00)	(\$8,000.00)	(\$8,000.00)	\$0.00
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$3,000.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
		OPERATING SUBTOTAL	\$0.00	\$0.00	\$0.00	\$3,000.00
7001		FOOD	\$300.00	\$300.00	\$300.00	\$300.00
7100		HONORARIA	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL FORECASTED EXPENSES	\$1,800.00	\$1,800.00	\$1,800.00	\$4,800.00
		FY 2024-25 BUDGET REQUEST	ROLLOVER	ROLLOVER	ROLLOVER	ROLLOVER

0% of Final FYE Balance

2024-25 Associated Students of UC Santa Barbara

Name of AS Entity:	Basic Needs
AS Account Number:	471
AS Staff Advisor:	Holly Mayes

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED ROLLOVER	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL PROJECTED REVENUE (FY 2024-25)	\$0.00	\$0.00	\$0.00	\$0.00
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
		OPERATING SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.00
7100		HONORARIA	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
7900		SPECIAL PROJECTS	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL FORECASTED EXPENSES	\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00
		FY 2024-25 BUDGET REQUEST	\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00

0% of Final FYE Balance

2024-25 Associated Students of UC Santa Barbara

Name of AS Entity:	Zero Waste Comm.
AS Account Number:	481
AS Staff Advisor:	A.S. Admin

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED INCOME	(\$100.00)	(\$100.00)	(\$100.00)	(\$100.00)
		EXPECTED ROLLOVER	(\$5,000.00)	(\$5,000.00)	(\$5,000.00)	(\$11,508.00)
		TOTAL PROJECTED REVENUE (FY 2024-25)	(\$5,100.00)	(\$5,100.00)	(\$5,100.00)	(\$11,608.00)
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09	SUPPLIES	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
		OPERATING SUBTOTAL	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
7001		FOOD	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
7100		HONORARIA	\$13,500.00	\$13,500.00	\$13,500.00	\$13,500.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$500.00	\$500.00	\$500.00	\$500.00
7900		SPECIAL PROJECTS	\$15,000.00	\$10,000.00	\$10,000.00	\$10,000.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL FORECASTED EXPENSES	\$38,000.00	\$33,000.00	\$33,000.00	\$33,000.00
		FY 2024-25 BUDGET REQUEST	\$32,900.00	\$27,900.00	\$27,900.00	\$21,392.00

50% of Final FYE Balance

2024-25 Associated Students of UC Santa Barbara

Name of AS Entity:	S.I.R.C.C.
AS Account Number:	483
AS Staff Advisor:	Marisela Marquez

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED ROLLOVER	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL PROJECTED REVENUE (FY 2024-25)	\$0.00	\$0.00	\$0.00	\$0.00
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
		OPERATING SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.00
7100		HONORARIA	\$0.00	\$0.00	\$0.00	\$0.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL FORECASTED EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00
		FY 2024-25 BUDGET REQUEST	\$0.00	\$0.00	\$0.00	\$0.00

0% of Final FYE Balance

2024-25 Associated Students of UC Santa Barbara

Name of AS Entity:	Student Advocate
AS Account Number:	484
AS Staff Advisor:	Marisela Marquez

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED ROLLOVER	\$0.00	\$0.00	\$0.00	(\$4,191.00)
		TOTAL PROJECTED REVENUE (FY 2024-25)	\$0.00	\$0.00	\$0.00	(\$4,191.00)
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$540.00	\$540.00	\$540.00	\$540.00
	7000.02	MARKETING & ADVERTISING	\$500.00	\$500.00	\$500.00	\$500.00
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$100.00	\$100.00	\$100.00	\$100.00
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09	SUPPLIES	\$400.00	\$400.00	\$400.00	\$400.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
		OPERATING SUBTOTAL	\$2,540.00	\$2,540.00	\$2,540.00	\$2,540.00
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.00
7100		HONORARIA	\$13,950.00	\$13,950.00	\$13,950.00	\$13,950.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$400.00	\$400.00	\$400.00	\$400.00
7900		SPECIAL PROJECTS	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL FORECASTED EXPENSES	\$18,890.00	\$18,890.00	\$18,890.00	\$18,890.00
		FY 2024-25 BUDGET REQUEST	\$18,890.00	\$18,890.00	\$18,890.00	\$14,699.00

100% of Final FYE Balance

2024-25 Associated Students of UC Santa Barbara

Name of AS Entity:	Lobby Corps
AS Account Number:	485
AS Staff Advisor:	Holly Mayes

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED ROLLOVER	\$0.00	\$0.00	\$0.00	(\$4,841.50)
		TOTAL PROJECTED REVENUE (FY 2024-25)	\$0.00	\$0.00	\$0.00	(\$4,841.50)
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$2,000.00	\$2,000.00	\$2,000.00	\$7,000.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$900.00	\$900.00	\$900.00	\$900.00
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00
	7000.03	RENTALS & LEASES	\$350.00	\$350.00	\$350.00	\$350.00
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$50.00	\$50.00	\$50.00	\$50.00
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09	SUPPLIES	\$600.00	\$600.00	\$600.00	\$600.00
	7000.10	TRANSPORTATION	\$9,696.00	\$9,696.00	\$9,696.00	\$9,696.00
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
		OPERATING SUBTOTAL	\$13,596.00	\$13,596.00	\$13,596.00	\$18,596.00
7001		FOOD	\$8,950.00	\$5,000.00	\$5,000.00	\$5,000.00
7100		HONORARIA	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$26,091.00	\$10,000.00	\$10,000.00	\$10,000.00
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL FORECASTED EXPENSES	\$57,637.00	\$37,596.00	\$37,596.00	\$42,596.00
		FY 2024-25 BUDGET REQUEST	\$57,637.00	\$37,596.00	\$37,596.00	\$37,754.50

50% of Final FYE Balance

2024-25 Associated Students of UC Santa Barbara

Name of AS Entity:	Transfer Student Alliance
AS Account Number:	486
AS Staff Advisor:	Timothy Grisby

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED ROLLOVER	(\$43,000.00)	(\$43,000.00)	(\$43,000.00)	(\$12,089.00)
		TOTAL PROJECTED REVENUE (FY 2024-25)	(\$43,000.00)	(\$43,000.00)	(\$43,000.00)	(\$12,089.00)
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$500.00	\$500.00	\$500.00	\$500.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$100.00	\$100.00	\$100.00	\$100.00
	7000.02	MARKETING & ADVERTISING	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$500.00	\$500.00	\$500.00	\$500.00
	7000.07	PRINTING & DUPLICATIONS	\$500.00	\$500.00	\$500.00	\$500.00
	7000.08	MISCELLANEOUS	\$200.00	\$200.00	\$200.00	\$200.00
	7000.09	SUPPLIES	\$200.00	\$200.00	\$200.00	\$200.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
		OPERATING SUBTOTAL	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00
7001		FOOD	\$7,500.00	\$4,000.00	\$4,000.00	\$4,000.00
7100		HONORARIA	\$10,800.00	\$10,800.00	\$10,800.00	\$10,800.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
7900		SPECIAL PROJECTS	\$30,000.00	\$19,700.00	\$19,700.00	\$4,200.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL FORECASTED EXPENSES	\$56,800.00	\$43,000.00	\$43,000.00	\$27,500.00
		FY 2024-25 BUDGET REQUEST	\$13,800.00	ROLLOVER	ROLLOVER	ROLLOVER

25% of Final FYE Balance

2024-25 Associated Students of UC Santa Barbara

Name of AS Entity:	EVPLA
AS Account Number:	488
AS Staff Advisor:	Marisela Marquez

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED ROLLOVER	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL PROJECTED REVENUE (FY 2024-25)	\$0.00	\$0.00	\$0.00	\$0.00
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02	MARKETING & ADVERTISING	\$400.00	\$400.00	\$400.00	\$400.00
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$100.00	\$100.00	\$100.00	\$100.00
	7000.07	PRINTING & DUPLICATIONS	\$800.00	\$800.00	\$800.00	\$800.00
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09	SUPPLIES	\$100.00	\$100.00	\$100.00	\$100.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
		OPERATING SUBTOTAL	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00
7001		FOOD	\$750.00	\$750.00	\$750.00	\$750.00
7100		HONORARIA	\$13,500.00	\$13,500.00	\$13,500.00	\$13,500.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
7900		SPECIAL PROJECTS	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL FORECASTED EXPENSES	\$27,650.00	\$27,650.00	\$27,650.00	\$27,650.00
		FY 2024-25 BUDGET REQUEST	\$27,650.00	\$27,650.00	\$27,650.00	\$27,650.00

0% of Final FYE Balance

2024-25 Associated Students of UC Santa Barbara

Name of AS Entity:	EVPSA
AS Account Number:	492
AS Staff Advisor:	Marisela Marquez

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED ROLLOVER	(\$2,500.00)	(\$2,500.00)	(\$2,500.00)	\$0.00
		TOTAL PROJECTED REVENUE (FY 2024-25)	(\$2,500.00)	(\$2,500.00)	(\$2,500.00)	\$0.00
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700		GRANTS	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$300.00	\$300.00	\$300.00	\$300.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02	MARKETING & ADVERTISING	\$100.00	\$100.00	\$100.00	\$100.00
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04	FURNITURE & EQUIPMENT	\$200.00	\$200.00	\$200.00	\$200.00
	7000.05	UTILITIES	\$100.00	\$100.00	\$100.00	\$100.00
	7000.06	SUBSCRIPTIONS	\$140.00	\$140.00	\$140.00	\$140.00
	7000.07	PRINTING & DUPLICATIONS	\$500.00	\$500.00	\$500.00	\$500.00
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09	SUPPLIES	\$250.00	\$250.00	\$250.00	\$250.00
	7000.10	TRANSPORTATION	\$300.00	\$300.00	\$300.00	\$300.00
	7000.11	MAINTENANCE & REPAIRS	\$250.00	\$250.00	\$250.00	\$250.00
		OPERATING SUBTOTAL	\$2,140.00	\$2,140.00	\$2,140.00	\$2,140.00
7001		FOOD	\$310.00	\$310.00	\$310.00	\$310.00
7100		HONORARIA	\$32,100.00	\$21,600.00	\$21,600.00	\$21,600.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$50,000.00	\$25,000.00	\$25,000.00	\$25,000.00
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL FORECASTED EXPENSES	\$91,550.00	\$56,050.00	\$56,050.00	\$56,050.00
		FY 2024-25 BUDGET REQUEST	\$89,050.00	\$53,550.00	\$53,550.00	\$56,050.00

0% of Final FYE Balance

2024-25 Associated Students of UC Santa Barbara

Name of AS Entity:	Women's Journal/Herstory
AS Account Number:	496
AS Staff Advisor:	Marisela Marquez

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED ROLLOVER	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL PROJECTED REVENUE (FY 2024-25)	\$0.00	\$0.00	\$0.00	\$0.00
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
		OPERATING SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.00
7100		HONORARIA	\$0.00	\$0.00	\$0.00	\$0.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL FORECASTED EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00
		FY 2024-25 BUDGET REQUEST	\$0.00	\$0.00	\$0.00	\$0.00

0% of Final FYE Balance

2024-25 Associated Students of UC Santa Barbara

Name of AS Entity:	Executive Honoraria
AS Account Number:	499
AS Staff Advisor:	Holly Mayes

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED ROLLOVER	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL PROJECTED REVENUE (FY 2024-25)	\$0.00	\$0.00	\$0.00	\$0.00
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
		OPERATING SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.00
7100		HONORARIA	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL FORECASTED EXPENSES	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
		FY 2024-25 BUDGET REQUEST	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00

0% of Final FYE Balance

2024-25 Associated Students of UC Santa Barbara

Name of AS Entity:	America Reads
AS Account Number:	803
AS Staff Advisor:	Allina Mojarro

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED ROLLOVER	(\$2,500.00)	(\$2,500.00)	(\$2,500.00)	\$0.00
		TOTAL PROJECTED REVENUE (FY 2024-25)	(\$2,500.00)	(\$2,500.00)	(\$2,500.00)	\$0.00
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00
6600		GENERAL ASSISTANCE	\$5,000.00	\$0.00	\$0.00	\$0.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$1,000.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$100.00	\$100.00	\$100.00	\$100.00
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09	SUPPLIES	\$50.00	\$50.00	\$50.00	\$50.00
	7000.10	TRANSPORTATION	\$500.00	\$500.00	\$500.00	\$500.00
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
		OPERATING SUBTOTAL	\$650.00	\$650.00	\$650.00	\$1,650.00
7001		FOOD	\$300.00	\$300.00	\$300.00	\$300.00
7100		HONORARIA	\$0.00	\$0.00	\$0.00	\$0.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$550.00	\$550.00	\$550.00	\$550.00
7900		SPECIAL PROJECTS	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL FORECASTED EXPENSES	\$10,000.00	\$7,500.00	\$7,500.00	\$8,500.00
		FY 2024-25 BUDGET REQUEST	\$7,500.00	\$5,000.00	\$5,000.00	\$8,500.00

0% of Final FYE Balance

2024-25 Associated Students of UC Santa Barbara

Name of AS Entity:	Strategic Operations
AS Account Number:	900
AS Staff Advisor:	A.S. Administrative Staff

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED ROLLOVER	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL PROJECTED REVENUE (FY 2024-25)	\$0.00	\$0.00	\$0.00	\$0.00
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
		OPERATING SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.00
7100		HONORARIA	\$9,300.00	\$9,300.00	\$9,300.00	\$9,300.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL FORECASTED EXPENSES	\$9,300.00	\$9,300.00	\$9,300.00	\$9,300.00
		FY 2024-25 BUDGET REQUEST	\$9,300.00	\$9,300.00	\$9,300.00	\$9,300.00

0% of Final FYE Balance

2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	Bike Shop Trust Fund
	AS Account Number:	907
	AS Staff Advisor:	A.S. Administrative Staff

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00
		BIKE SHOP #200 LOCK-IN \$s	(\$100,000.00)	(\$300,000.00)	(\$300,000.00)	(\$300,000.00)
		EXPECTED ROLLOVER	\$0.00	\$0.00	\$0.00	\$417,374.00
		TOTAL PROJECTED REVENUE (FY 2024-25)	(\$100,000.00)	(\$300,000.00)	(\$300,000.00)	\$117,374.00
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.08	MISCELLANEOUS	\$100,000.00	\$300,000.00	\$300,000.00	\$0.00
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
		OPERATING SUBTOTAL	\$100,000.00	\$300,000.00	\$300,000.00	\$0.00
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.00
7100		HONORARIA	\$0.00	\$0.00	\$0.00	\$0.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL FORECASTED EXPENSES	\$100,000.00	\$300,000.00	\$300,000.00	\$0.00
		FY 2024-25 BUDGET REQUEST	LOAN PAYMENT	LOAN PAYMENT	LOAN PAYMENT	\$117,374.00

#200 Lock-In Funds Contribution
100% of Final FYE Balance
Loan Account Balance FYE25 (w/out Facilities Bldg Work Orders estimated at \$150,000 TBC)

2024-25 Associated Students of UC Santa Barbara

Name of AS Entity:	Executive Director
AS Account Number:	920
AS Staff Advisor:	A.S. Administrative Staff

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED ROLLOVER	(\$35,000.00)	(\$35,000.00)	(\$35,000.00)	(\$55,116.00)
		TOTAL PROJECTED REVENUE (FY 2024-25)	(\$35,000.00)	(\$35,000.00)	(\$35,000.00)	(\$55,116.00)
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
		OPERATING SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.00
7100		HONORARIA	\$0.00	\$0.00	\$0.00	\$0.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
7900		SPECIAL PROJECTS	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
7901		GRANT PROJECTS	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL FORECASTED EXPENSES	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
		FY 2024-25 BUDGET REQUEST	ROLLOVER	ROLLOVER	ROLLOVER	ROLLOVER

100% of Final FYE Balance

2024-25 Associated Students of UC Santa Barbara

Name of AS Entity:	F&B - Cultural Grads.
AS Account Number:	339
AS Staff Advisor:	A.S. Administrative Staff

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED ROLLOVER	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL PROJECTED REVENUE (FY 2024-25)	\$0.00	\$0.00	\$0.00	\$0.00
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
		OPERATING SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.00
7100		HONORARIA	\$0.00	\$0.00	\$0.00	\$0.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$39,000.00	\$39,000.00	\$39,000.00	\$39,000.00
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL FORECASTED EXPENSES	\$39,000.00	\$39,000.00	\$39,000.00	\$39,000.00
		FY 2024-25 BUDGET REQUEST	\$39,000.00	\$39,000.00	\$39,000.00	\$39,000.00

0% of Final FYE Balance

2024-25 Associated Students of UC Santa Barbara

Name of AS Entity:	F&B - SIOF
AS Account Number:	339
AS Staff Advisor:	A.S. Administrative Staff

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED ROLLOVER	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL PROJECTED REVENUE (FY 2024-25)	\$0.00	\$0.00	\$0.00	\$0.00
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
		OPERATING SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.00
7100		HONORARIA	\$0.00	\$0.00	\$0.00	\$0.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL FORECASTED EXPENSES	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
		FY 2024-25 BUDGET REQUEST	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00

0% of Final FYE Balance

2024-25 Associated Students of UC Santa Barbara

Name of AS Entity:	F&B - Sports Teams
AS Account Number:	339
AS Staff Advisor:	A.S. Administrative Staff

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED ROLLOVER	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL PROJECTED REVENUE (FY 2024-25)	\$0.00	\$0.00	\$0.00	\$0.00
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
		OPERATING SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.00
7100		HONORARIA	\$0.00	\$0.00	\$0.00	\$0.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL FORECASTED EXPENSES	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
		FY 2024-25 BUDGET REQUEST	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00

0% of Final FYE Balance

2024-25 Associated Students of UC Santa Barbara

Name of AS Entity:	F&B - Academic Teams
AS Account Number:	339
AS Staff Advisor:	A.S. Administrative Staff

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED ROLLOVER	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL PROJECTED REVENUE (FY 2024-25)	\$0.00	\$0.00	\$0.00	\$0.00
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
		OPERATING SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.00
7100		HONORARIA	\$0.00	\$0.00	\$0.00	\$0.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL FORECASTED EXPENSES	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00
		FY 2024-25 BUDGET REQUEST	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00

0% of Final FYE Balance

2024-25 Associated Students of UC Santa Barbara

Name of AS Entity:	F&B - STARK
AS Account Number:	339
AS Staff Advisor:	A.S. Administrative Staff

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED ROLLOVER	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL PROJECTED REVENUE (FY 2024-25)	\$0.00	\$0.00	\$0.00	\$0.00
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
		OPERATING SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.00
7100		HONORARIA	\$0.00	\$0.00	\$0.00	\$0.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL FORECASTED EXPENSES	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
		FY 2024-25 BUDGET REQUEST	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00

0% of Final FYE Balance

2024-25 Associated Students of UC Santa Barbara

Name of AS Entity:	F&B - IC Conferences
AS Account Number:	339
AS Staff Advisor:	A.S. Administrative Staff

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED ROLLOVER	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL PROJECTED REVENUE (FY 2024-25)	\$0.00	\$0.00	\$0.00	\$0.00
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
		OPERATING SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.00
7100		HONORARIA	\$0.00	\$0.00	\$0.00	\$0.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$21,000.00	\$21,000.00	\$21,000.00	\$21,000.00
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL FORECASTED EXPENSES	\$21,000.00	\$21,000.00	\$21,000.00	\$21,000.00
		FY 2024-25 BUDGET REQUEST	\$21,000.00	\$21,000.00	\$21,000.00	\$21,000.00

0% of Final FYE Balance

2024-25 Associated Students of UC Santa Barbara

Name of AS Entity:	Senate Unallocated
AS Account Number:	100
AS Staff Advisor:	A.S. Administrative Staff

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED ROLLOVER	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL PROJECTED REVENUE (FY 2024-25)	\$0.00	\$0.00	\$0.00	\$0.00
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
		OPERATING SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.00
7100		HONORARIA	\$0.00	\$0.00	\$0.00	\$0.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL FORECASTED EXPENSES	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00
		FY 2024-25 BUDGET REQUEST	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00

0% of Final FYE Balance

2024-25 Associated Students of UC Santa Barbara

Name of AS Entity:	Capital Projects
AS Account Number:	912
AS Staff Advisor:	A.S. Administrative Staff

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED INCOME	(\$53,375.00)	(\$53,375.00)	(\$53,375.00)	(\$53,375.00)
		EXPECTED ROLLOVER	(\$110,428.28)	(\$110,428.28)	(\$110,428.28)	(\$145,319.00)
		TOTAL PROJECTED REVENUE (FY 2024-25)	(\$163,803.28)	(\$163,803.28)	(\$163,803.28)	(\$198,694.00)
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
		OPERATING SUBTOTAL	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.00
7100		HONORARIA	\$0.00	\$0.00	\$0.00	\$0.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL FORECASTED EXPENSES	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
		FY 2024-25 BUDGET REQUEST	RECHARGE \$\$	RECHARGE \$\$	RECHARGE \$\$	RECHARGE \$\$

100% of Final FYE Balance

2024-25 Associated Students of UC Santa Barbara

Name of AS Entity:	Computers
AS Account Number:	912
AS Staff Advisor:	A.S. Administrative Staff

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED INCOME	(\$53,375.00)	(\$53,375.00)	(\$53,375.00)	(\$53,375.00)
		EXPECTED ROLLOVER	(\$25,000.00)	(\$25,000.00)	(\$25,000.00)	(\$95,019.00)
		TOTAL PROJECTED REVENUE (FY 2024-25)	(\$78,375.00)	(\$78,375.00)	(\$78,375.00)	(\$148,394.00)
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
		OPERATING SUBTOTAL	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.00
7100		HONORARIA	\$0.00	\$0.00	\$0.00	\$0.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL FORECASTED EXPENSES	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00
		FY 2024-25 BUDGET REQUEST	RECHARGE \$s	RECHARGE \$s	RECHARGE \$s	RECHARGE \$s

100% of Final FYE Balance

2024-25 Associated Students of UC Santa Barbara

Name of AS Entity:	Leadership
AS Account Number:	943
AS Staff Advisor:	A.S. Administrative Staff

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED INCOME	(\$53,375.00)	(\$53,375.00)	(\$53,375.00)	(\$53,375.00)
		EXPECTED ROLLOVER	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL PROJECTED REVENUE (FY 2024-25)	(\$53,375.00)	(\$53,375.00)	(\$53,375.00)	(\$53,375.00)
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$53,375.00	\$53,375.00	\$53,375.00	\$53,375.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
		OPERATING SUBTOTAL	\$53,375.00	\$53,375.00	\$53,375.00	\$53,375.00
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.00
7100		HONORARIA	\$0.00	\$0.00	\$0.00	\$0.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL FORECASTED EXPENSES	\$53,375.00	\$53,375.00	\$53,375.00	\$53,375.00
		FY 2024-25 BUDGET REQUEST	RECHARGE \$s	RECHARGE \$s	RECHARGE \$s	RECHARGE \$s

100% of Final FYE Balance