2024-2025 ASSOCIATED STUDENTS' BUDGET CYCLE

FINAL BUDGET

22,000 Students per Qrt (increased from 19,500 to 21,000 + 1000 Over-Enrollment)

9,000 Summer Students (increased from 7,775 to 8,500 + 500 Over-Enrollment)

			<u>9,000</u> S		(increased from 7,775		2o	
				ASINCOME				
					<u>2024-2025</u>		<u>Summer</u>	<u>Total</u>
22,000 Students pe	er quarter x 3 quarters x	238.67			\$15,752,220.00			
Undesignated - Op	·				\$39,276.89			
Undesignated - Tru					\$58,822.67			
Undesignated - Ca	pital Reserve Dividend & Interest				\$47,175.44			
Undesignated - Ov	er-Enrollment Projection				\$42,220.00			
	ck-Ins Recharge Fees @%s/ \$s in Footnotes				\$160,424.00			
	er-Enrollment Unallocated Balance Carry Forward				\$165,588.00			
	allocated Reserve Transfers	200.00			\$652,746.00	***	* * * * * * * * * *	
9,000 Students to	r summer quarter x	209.80			Summer (*4.6.04.9.473.00)	\$209.80	\$1,888,200.00	\$40,000,072,00
	Total Income				\$16,918,473.00		\$1,888,200.00	\$18,806,673.00
							Reg Fees_	\$17,640,420.00
						Other ASU	ndesignated Revenue	\$1,166,253.00
			L	OCK-INS		2024-25 A	ASFees Undesignated _	\$3,736,800.00
							Total AS Allocations	\$4,903,053.00
					AS Lock-in	Summer	AS Lock-in	
	AS Undesignated				Do not change	Quarter	Do not change	Total
			T & 50.40 T					
310	AS Undesignated	00.00	\$ 50.19		\$3,312,540.00	\$47.14	\$424,260.00	\$3,736,800.00
310	Campaign Issues	\$0.00			\$0.00		\$0.00	\$0.00
	Total AS Undesignated		\$ 50.19		\$3,312,540.00	\$47.14	\$424,260.00	\$3,736,800.00
		_	One	Three	AS Lock-in	Summer	AS Lock-in	
	AS Designated (Lock-In)]	One Quarter	Three Quarters	AS Lock-in Do not change	Summer Quarter	AS Lock-in Do not change	Total
170 #]	Quarter	Quarters	Do not change	Quarter	Do not change	
170 # 200 *	Pardall Center]	Quarter \$3.54	Quarters \$10.62	Do not change \$233,640.00	Quarter \$0.00	Do not change \$0.00	\$233,640.00
200 *	Pardall Center Bike Shop]	\$3.54 \$6.23	Quarters \$10.62 \$18.69	\$233,640.00 \$411,180.00	Quarter \$0.00 \$5.98	\$0.00 \$53,820.00	\$233,640.00 \$465,000.00
200 * 240 @	Pardall Center Bike Shop AS Food Bank]	\$3.54 \$6.23 \$9.01	\$10.62 \$18.69 \$27.03	\$233,640.00 \$411,180.00 \$594,660.00	\$0.00 \$5.98 \$9.01	\$0.00 \$53,820.00 \$81,090.00	\$233,640.00 \$465,000.00 \$675,750.00
200 * 240 @ 305 */ ***	Pardall Center Bike Shop AS Food Bank Bicycle System/ Committee		\$3.54 \$6.23 \$9.01 \$3.17	\$10.62 \$18.69 \$27.03 \$9.51	\$233,640.00 \$411,180.00 \$594,660.00 \$209,220.00	\$0.00 \$5.98 \$9.01 \$2.71	\$0.00 \$53,820.00 \$81,090.00 \$24,390.00	\$233,640.00 \$465,000.00 \$675,750.00 \$233,610.00
200 * 240 @ 305 */ *** 307 ***	Pardall Center Bike Shop AS Food Bank Bicycle System/ Committee Bottom Line]	\$3.54 \$6.23 \$9.01 \$3.17 \$1.19	\$10.62 \$18.69 \$27.03 \$9.51 \$3.57	\$233,640.00 \$411,180.00 \$594,660.00 \$209,220.00 \$78,540.00	\$0.00 \$5.98 \$9.01 \$2.71 \$0.00	\$0.00 \$53,820.00 \$81,090.00 \$24,390.00 \$0.00	\$233,640.00 \$465,000.00 \$675,750.00 \$233,610.00 \$78,540.00
200 * 240 @ 305 */ ***	Pardall Center Bike Shop AS Food Bank Bicycle System/ Committee		\$3.54 \$6.23 \$9.01 \$3.17	\$10.62 \$18.69 \$27.03 \$9.51 \$3.57 \$1.74	\$233,640.00 \$411,180.00 \$594,660.00 \$209,220.00 \$78,540.00 \$38,280.00	\$0.00 \$5.98 \$9.01 \$2.71	\$0.00 \$53,820.00 \$81,090.00 \$24,390.00 \$0.00 \$4,500.00	\$233,640.00 \$465,000.00 \$675,750.00 \$233,610.00 \$78,540.00 \$42,780.00
200 * 240 @ 305 */ *** 307 *** 312 *	Pardall Center Bike Shop AS Food Bank Bicycle System/ Committee Bottom Line Childcare]	\$3.54 \$6.23 \$9.01 \$3.17 \$1.19 \$0.58	\$10.62 \$18.69 \$27.03 \$9.51 \$3.57	\$233,640.00 \$411,180.00 \$594,660.00 \$209,220.00 \$78,540.00	\$0.00 \$5.98 \$9.01 \$2.71 \$0.00 \$0.50	\$0.00 \$53,820.00 \$81,090.00 \$24,390.00 \$0.00	\$233,640.00 \$465,000.00 \$675,750.00 \$233,610.00 \$78,540.00
200 * 240 @ 305 */ *** 307 *** 312 * 315	Pardall Center Bike Shop A S Food Bank Bicycle System/ Committee Bottom Line Childcare Communications Personnel		\$3.54 \$6.23 \$9.01 \$3.17 \$1.19 \$0.58 \$4.99	\$10.62 \$18.69 \$27.03 \$9.51 \$3.57 \$1.74 \$14.97	\$233,640.00 \$411,180.00 \$594,660.00 \$209,220.00 \$78,540.00 \$38,280.00 \$329,340.00	\$0.00 \$5.98 \$9.01 \$2.71 \$0.00 \$0.50 \$4.24	\$0.00 \$53,820.00 \$81,090.00 \$24,390.00 \$0.00 \$4,500.00 \$38,160.00	\$233,640.00 \$465,000.00 \$675,750.00 \$233,610.00 \$78,540.00 \$42,780.00 \$367,500.00
200 * 240 @ 305 */ *** 307 *** 312 * 315 320 *	Pardall Center Bike Shop AS Food Bank Bicycle System/ Committee Bottom Line Childcare Communications Personnel CAB		\$3.54 \$6.23 \$9.01 \$3.17 \$1.19 \$0.58 \$4.99 \$2.66	\$10.62 \$18.69 \$27.03 \$9.51 \$3.57 \$1.74 \$14.97 \$7.98	\$233,640.00 \$411,180.00 \$594,660.00 \$209,220.00 \$78,540.00 \$38,280.00 \$329,340.00 \$175,560.00	\$0.00 \$5.98 \$9.01 \$2.71 \$0.00 \$0.50 \$4.24 \$2.28	\$0.00 \$53,820.00 \$81,090.00 \$24,390.00 \$0.00 \$4,500.00 \$38,160.00 \$20,520.00	\$233,640.00 \$465,000.00 \$675,750.00 \$233,610.00 \$78,540.00 \$42,780.00 \$367,500.00 \$196,080.00
200 * 240 @ 305 */ *** 307 *** 312 * 315 320 * 323 #	Pardall Center Bike Shop AS Food Bank Bicycle System/ Committee Bottom Line Childcare Communications Personnel CAB Community Financial Fund		\$3.54 \$6.23 \$9.01 \$3.17 \$1.19 \$0.58 \$4.99 \$2.66 \$3.77	\$10.62 \$18.69 \$27.03 \$9.51 \$3.57 \$1.74 \$14.97 \$7.98 \$11.31	\$233,640.00 \$411,180.00 \$594,660.00 \$209,220.00 \$78,540.00 \$38,280.00 \$329,340.00 \$175,560.00 \$248,820.00	\$0.00 \$5.98 \$9.01 \$2.71 \$0.00 \$0.50 \$4.24 \$2.28 \$3.77	\$0.00 \$53,820.00 \$81,090.00 \$24,390.00 \$0.00 \$4,500.00 \$38,160.00 \$20,520.00 \$33,930.00	\$233,640.00 \$465,000.00 \$675,750.00 \$233,610.00 \$78,540.00 \$42,780.00 \$367,500.00 \$196,080.00 \$282,750.00
200 * 240 @ 305 */ *** 307 *** 312 * 315 320 * 323 # 325	Pardall Center Bike Shop AS Food Bank Bicycle System/ Committee Bottom Line Childcare Communications Personnel CAB Community Financial Fund Daily Nexus		\$3.54 \$6.23 \$9.01 \$3.17 \$1.19 \$0.58 \$4.99 \$2.66 \$3.77 \$3.10	\$10.62 \$18.69 \$27.03 \$9.51 \$3.57 \$1.74 \$14.97 \$7.98 \$11.31 \$9.30	\$233,640.00 \$411,180.00 \$594,660.00 \$209,220.00 \$78,540.00 \$38,280.00 \$329,340.00 \$175,560.00 \$248,820.00 \$204,600.00	\$0.00 \$5.98 \$9.01 \$2.71 \$0.00 \$0.50 \$4.24 \$2.28 \$3.77 \$0.89	\$0.00 \$53,820.00 \$81,090.00 \$24,390.00 \$0.00 \$4,500.00 \$38,160.00 \$20,520.00 \$33,930.00 \$8,010.00	\$233,640.00 \$465,000.00 \$675,750.00 \$233,610.00 \$78,540.00 \$42,780.00 \$367,500.00 \$196,080.00 \$282,750.00 \$212,610.00
200 * 240 @ 305 */ *** 307 *** 312 * 315 320 * 323 # 325 333 *	Pardall Center Bike Shop AS Food Bank Bicycle System/ Committee Bottom Line Childcare Communications Personnel CAB Community Financial Fund Daily Nexus Environmental Affairs Board		\$3.54 \$6.23 \$9.01 \$3.17 \$1.19 \$0.58 \$4.99 \$2.66 \$3.77 \$3.10 \$0.58	\$10.62 \$18.69 \$27.03 \$9.51 \$3.57 \$1.74 \$14.97 \$7.98 \$11.31 \$9.30 \$1.74	\$233,640.00 \$411,180.00 \$594,660.00 \$209,220.00 \$78,540.00 \$38,280.00 \$329,340.00 \$175,560.00 \$248,820.00 \$204,600.00 \$38,280.00	\$0.00 \$5.98 \$9.01 \$2.71 \$0.00 \$0.50 \$4.24 \$2.28 \$3.77 \$0.89 \$0.50	\$0.00 \$53,820.00 \$81,090.00 \$24,390.00 \$0.00 \$4,500.00 \$38,160.00 \$20,520.00 \$33,930.00 \$8,010.00 \$4,500.00	\$233,640.00 \$465,000.00 \$675,750.00 \$233,610.00 \$78,540.00 \$42,780.00 \$367,500.00 \$196,080.00 \$282,750.00 \$212,610.00 \$42,780.00
200 * 240 @ 305 */ *** 307 *** 312 * 315 320 * 323 # 325 333 * 335 *** 338 *** 339 ##	Pardall Center Bike Shop AS Food Bank Bicycle System/ Committee Bottom Line Childcare Communications Personnel CAB Community Financial Fund Daily Nexus Environmental Affairs Board EOP		\$3.54 \$6.23 \$9.01 \$3.17 \$1.19 \$0.58 \$4.99 \$2.66 \$3.77 \$3.10 \$0.58 \$2.51 \$0.72 \$7.07	\$10.62 \$18.69 \$27.03 \$9.51 \$3.57 \$1.74 \$14.97 \$7.98 \$11.31 \$9.30 \$1.74 \$7.53	\$233,640.00 \$411,180.00 \$594,660.00 \$209,220.00 \$78,540.00 \$38,280.00 \$329,340.00 \$175,560.00 \$248,820.00 \$204,600.00 \$38,280.00 \$165,660.00	\$0.00 \$5.98 \$9.01 \$2.71 \$0.00 \$0.50 \$4.24 \$2.28 \$3.77 \$0.89 \$0.50 \$2.28 \$0.00 \$7.07	\$0.00 \$53,820.00 \$81,090.00 \$24,390.00 \$0.00 \$4,500.00 \$38,160.00 \$20,520.00 \$33,930.00 \$8,010.00 \$4,500.00 \$20,520.00	\$233,640.00 \$465,000.00 \$675,750.00 \$233,610.00 \$78,540.00 \$42,780.00 \$367,500.00 \$196,080.00 \$282,750.00 \$212,610.00 \$42,780.00 \$186,180.00 \$47,520.00 \$530,250.00
200 * 240 @ 305 */ *** 307 *** 312 * 315 320 * 323 # 325 333 * 335 *** 338 *** 339 ## 340 #/ ***	Pardall Center Bike Shop AS Food Bank Bicycle System/ Committee Bottom Line Childcare Communications Personnel CAB Community Financial Fund Daily Nexus Environmental Affairs Board EOP COSWB		\$3.54 \$6.23 \$9.01 \$3.17 \$1.19 \$0.58 \$4.99 \$2.66 \$3.77 \$3.10 \$0.58 \$2.51 \$0.72 \$7.07 \$1.48	\$10.62 \$18.69 \$27.03 \$9.51 \$3.57 \$1.74 \$14.97 \$7.98 \$11.31 \$9.30 \$1.74 \$7.53 \$2.16 \$21.21 \$4.44	\$233,640.00 \$411,180.00 \$594,660.00 \$209,220.00 \$78,540.00 \$38,280.00 \$329,340.00 \$175,560.00 \$248,820.00 \$204,600.00 \$38,280.00 \$165,660.00 \$47,520.00 \$466,620.00 \$97,680.00	\$0.00 \$5.98 \$9.01 \$2.71 \$0.00 \$0.50 \$4.24 \$2.28 \$3.77 \$0.89 \$0.50 \$2.28 \$0.00 \$7.07 \$0.49	\$0.00 \$53,820.00 \$81,090.00 \$24,390.00 \$0.00 \$4,500.00 \$38,160.00 \$20,520.00 \$33,930.00 \$8,010.00 \$4,500.00 \$20,520.00 \$4,500.00 \$4,410.00	\$233,640.00 \$465,000.00 \$675,750.00 \$233,610.00 \$78,540.00 \$42,780.00 \$367,500.00 \$196,080.00 \$282,750.00 \$212,610.00 \$42,780.00 \$186,180.00 \$47,520.00 \$530,250.00 \$102,090.00
200 * 240 @ 305 */ *** 307 *** 312 * 315 320 * 323 # 325 333 * 335 *** 338 *** 339 ## 340 #/ *** 348 *	Pardall Center Bike Shop A S Food Bank Bicycle System/ Committee Bottom Line Childcare Communications Personnel CAB Community Financial Fund Daily Nexus Environmental Affairs Board EOP COSWB OSL Funding IV Arts I.V. Improvements		\$3.54 \$6.23 \$9.01 \$3.17 \$1.19 \$0.58 \$4.99 \$2.66 \$3.77 \$3.10 \$0.58 \$2.51 \$0.72 \$7.07 \$1.48 \$2.87	\$10.62 \$18.69 \$27.03 \$9.51 \$3.57 \$1.74 \$14.97 \$7.98 \$11.31 \$9.30 \$1.74 \$7.53 \$2.16 \$21.21 \$4.44 \$8.61	\$233,640.00 \$411,180.00 \$594,660.00 \$209,220.00 \$78,540.00 \$38,280.00 \$329,340.00 \$175,560.00 \$248,820.00 \$204,600.00 \$38,280.00 \$165,660.00 \$47,520.00 \$466,620.00 \$97,680.00 \$189,420.00	\$0.00 \$5.98 \$9.01 \$2.71 \$0.00 \$0.50 \$4.24 \$2.28 \$3.77 \$0.89 \$0.50 \$2.28 \$0.00 \$7.07 \$0.49 \$2.37	\$0.00 \$53,820.00 \$81,090.00 \$24,390.00 \$0.00 \$4,500.00 \$38,160.00 \$20,520.00 \$33,930.00 \$4,500.00 \$4,500.00 \$20,520.00 \$4,410.00 \$4,410.00 \$21,330.00	\$233,640.00 \$465,000.00 \$675,750.00 \$233,610.00 \$78,540.00 \$42,780.00 \$367,500.00 \$196,080.00 \$282,750.00 \$212,610.00 \$42,780.00 \$186,180.00 \$47,520.00 \$530,250.00 \$102,090.00 \$210,750.00
200 * 240 @ 305 */ *** 307 *** 312 * 315 320 * 323 # 325 333 * 335 *** 338 *** 339 ## 340 #/ *** 348 * 349 *	Pardall Center Bike Shop AS Food Bank Bicycle System/ Committee Bottom Line Childcare Communications Personnel CAB Community Financial Fund Daily Nexus Environmental Affairs Board EOP COSWB OSL Funding IV Arts I.V. Improvements I.V. Tenants Union		\$3.54 \$6.23 \$9.01 \$3.17 \$1.19 \$0.58 \$4.99 \$2.66 \$3.77 \$3.10 \$0.58 \$2.51 \$0.72 \$7.07 \$1.48 \$2.87 \$2.37	\$10.62 \$18.69 \$27.03 \$9.51 \$3.57 \$1.74 \$14.97 \$7.98 \$11.31 \$9.30 \$1.74 \$7.53 \$2.16 \$21.21 \$4.44 \$8.61 \$7.11	\$233,640.00 \$411,180.00 \$594,660.00 \$209,220.00 \$78,540.00 \$38,280.00 \$329,340.00 \$175,560.00 \$248,820.00 \$248,820.00 \$165,660.00 \$47,520.00 \$466,620.00 \$97,680.00 \$156,420.00	\$0.00 \$5.98 \$9.01 \$2.71 \$0.00 \$0.50 \$4.24 \$2.28 \$3.77 \$0.89 \$0.50 \$2.28 \$0.00 \$7.07 \$0.49 \$2.37	\$0.00 \$53,820.00 \$81,090.00 \$24,390.00 \$0.00 \$4,500.00 \$38,160.00 \$20,520.00 \$33,930.00 \$4,500.00 \$4,500.00 \$20,520.00 \$4,410.00 \$4,410.00 \$21,330.00 \$18,360.00	\$233,640.00 \$465,000.00 \$675,750.00 \$233,610.00 \$78,540.00 \$42,780.00 \$367,500.00 \$196,080.00 \$282,750.00 \$212,610.00 \$42,780.00 \$186,180.00 \$47,520.00 \$530,250.00 \$102,090.00 \$1102,090.00 \$174,780.00
200 * 240 @ 305 */ *** 307 *** 312 * 315 320 * 323 # 325 333 * 335 *** 338 *** 339 ## 340 #/ *** 348 * 349 * 350 *	Pardall Center Bike Shop AS Food Bank Bicycle System/ Committee Bottom Line Childcare Communications Personnel CAB Community Financial Fund Daily Nexus Environmental Affairs Board EOP COSWB OSL Funding IV Arts I.V. Improvements I.V. Tenants Union Legal Service		\$3.54 \$6.23 \$9.01 \$3.17 \$1.19 \$0.58 \$4.99 \$2.66 \$3.77 \$3.10 \$0.58 \$2.51 \$0.72 \$7.07 \$1.48 \$2.87 \$2.37 \$2.60	\$10.62 \$18.69 \$27.03 \$9.51 \$3.57 \$1.74 \$14.97 \$7.98 \$11.31 \$9.30 \$1.74 \$7.53 \$2.16 \$21.21 \$4.44 \$8.61 \$7.11 \$7.80	\$233,640.00 \$411,180.00 \$594,660.00 \$209,220.00 \$78,540.00 \$38,280.00 \$329,340.00 \$175,560.00 \$248,820.00 \$204,600.00 \$38,280.00 \$165,660.00 \$47,520.00 \$47,520.00 \$189,420.00 \$156,420.00 \$171,600.00	\$0.00 \$5.98 \$9.01 \$2.71 \$0.00 \$0.50 \$4.24 \$2.28 \$3.77 \$0.89 \$0.50 \$2.28 \$0.00 \$7.07 \$0.49 \$2.37 \$2.04 \$2.10	\$0.00 \$53,820.00 \$81,090.00 \$24,390.00 \$0.00 \$4,500.00 \$38,160.00 \$20,520.00 \$33,930.00 \$8,010.00 \$4,500.00 \$20,520.00 \$20,520.00 \$120,520.00 \$13,630.00 \$13,930.00 \$13,930.00	\$233,640.00 \$465,000.00 \$675,750.00 \$233,610.00 \$78,540.00 \$42,780.00 \$367,500.00 \$196,080.00 \$282,750.00 \$212,610.00 \$42,780.00 \$186,180.00 \$47,520.00 \$530,250.00 \$102,090.00 \$102,090.00 \$174,780.00 \$190,500.00
200 * 240 @ 305 */ *** 307 *** 312 * 315 320 * 323 # 325 333 * 335 *** 338 *** 339 ## 340 #/ *** 348 * 349 * 350 * 355 **	Pardall Center Bike Shop A S Food Bank Bicycle System/ Committee Bottom Line Childcare Communications Personnel CAB Community Financial Fund Daily Nexus Environmental Affairs Board EOP COSWB OSL Funding IV Arts I.V. Improvements I.V. Tenants Union Legal Service Parking		\$3.54 \$6.23 \$9.01 \$3.17 \$1.19 \$0.58 \$4.99 \$2.66 \$3.77 \$3.10 \$0.58 \$2.51 \$0.72 \$7.07 \$1.48 \$2.87 \$2.37 \$2.60 \$3.33	\$10.62 \$18.69 \$27.03 \$9.51 \$3.57 \$1.74 \$14.97 \$7.98 \$11.31 \$9.30 \$1.74 \$7.53 \$2.16 \$21.21 \$4.44 \$8.61 \$7.11 \$7.80 \$9.99	\$233,640.00 \$411,180.00 \$594,660.00 \$209,220.00 \$78,540.00 \$38,280.00 \$329,340.00 \$175,560.00 \$248,820.00 \$204,600.00 \$38,280.00 \$165,660.00 \$47,520.00 \$47,520.00 \$466,620.00 \$189,420.00 \$156,420.00 \$171,600.00 \$219,780.00	\$0.00 \$5.98 \$9.01 \$2.71 \$0.00 \$0.50 \$4.24 \$2.28 \$3.77 \$0.89 \$0.50 \$2.28 \$0.00 \$7.07 \$0.49 \$2.37 \$2.04 \$2.10 \$3.33	\$0.00 \$53,820.00 \$81,090.00 \$24,390.00 \$0.00 \$4,500.00 \$38,160.00 \$20,520.00 \$33,930.00 \$4,500.00 \$4,500.00 \$20,520.00 \$20,520.00 \$20,520.00 \$18,360.00 \$18,360.00 \$18,900.00 \$29,970.00	\$233,640.00 \$465,000.00 \$675,750.00 \$233,610.00 \$78,540.00 \$42,780.00 \$367,500.00 \$196,080.00 \$282,750.00 \$212,610.00 \$42,780.00 \$42,780.00 \$186,180.00 \$47,520.00 \$530,250.00 \$102,090.00 \$102,090.00 \$174,780.00 \$190,500.00 \$249,750.00
200 * 240 @ 305 */ *** 307 *** 312 * 315 320 * 323 # 325 333 * 335 *** 338 *** 339 ## 340 #/ *** 348 * 349 * 350 * 355 ** 360 *	Pardall Center Bike Shop AS Food Bank Bicycle System/ Committee Bottom Line Childcare Communications Personnel CAB Community Financial Fund Daily Nexus Environmental Affairs Board EOP COSWB OSL Funding IV Arts I.V. Improvements I.V. Tenants Union Legal Service Parking Recycling		\$3.54 \$6.23 \$9.01 \$3.17 \$1.19 \$0.58 \$4.99 \$2.66 \$3.77 \$3.10 \$0.58 \$2.51 \$0.72 \$7.07 \$1.48 \$2.87 \$2.37 \$2.60 \$3.33 \$1.78	\$10.62 \$18.69 \$27.03 \$9.51 \$3.57 \$1.74 \$14.97 \$7.98 \$11.31 \$9.30 \$1.74 \$7.53 \$2.16 \$21.21 \$4.44 \$8.61 \$7.11 \$7.80 \$9.99	\$233,640.00 \$411,180.00 \$594,660.00 \$209,220.00 \$78,540.00 \$38,280.00 \$329,340.00 \$175,560.00 \$248,820.00 \$204,600.00 \$38,280.00 \$165,660.00 \$47,520.00 \$47,520.00 \$189,420.00 \$156,420.00 \$171,600.00 \$219,780.00 \$117,480.00	\$0.00 \$5.98 \$9.01 \$2.71 \$0.00 \$0.50 \$4.24 \$2.28 \$3.77 \$0.89 \$0.50 \$2.28 \$0.00 \$7.07 \$0.49 \$2.37 \$2.04 \$2.10 \$3.33 \$1.53	\$0.00 \$53,820.00 \$81,090.00 \$24,390.00 \$0.00 \$4,500.00 \$38,160.00 \$20,520.00 \$33,930.00 \$4,500.00 \$4,500.00 \$20,520.00 \$0.00 \$13,770.00	\$233,640.00 \$465,000.00 \$675,750.00 \$233,610.00 \$78,540.00 \$42,780.00 \$367,500.00 \$196,080.00 \$282,750.00 \$212,610.00 \$42,780.00 \$186,180.00 \$47,520.00 \$530,250.00 \$102,090.00 \$102,090.00 \$174,780.00 \$190,500.00 \$190,500.00 \$131,250.00
200 * 240 @ 305 */ *** 307 *** 312 * 315 320 * 323 # 325 333 * 335 *** 338 *** 339 ## 340 #/ *** 348 * 349 * 350 * 355 ** 360 * 365 *	Pardall Center Bike Shop AS Food Bank Bicycle System/ Committee Bottom Line Childcare Communications Personnel CAB Community Financial Fund Daily Nexus Environmental Affairs Board EOP COSWB OSL Funding IV Arts I.V. Improvements I.V. Tenants Union Legal Service Parking Recycling SCORE		\$3.54 \$6.23 \$9.01 \$3.17 \$1.19 \$0.58 \$4.99 \$2.66 \$3.77 \$3.10 \$0.58 \$2.51 \$0.72 \$7.07 \$1.48 \$2.87 \$2.37 \$2.60 \$3.33 \$1.78 \$0.59	\$10.62 \$18.69 \$27.03 \$9.51 \$3.57 \$1.74 \$14.97 \$7.98 \$11.31 \$9.30 \$1.74 \$7.53 \$2.16 \$21.21 \$4.44 \$8.61 \$7.11 \$7.80 \$9.99 \$5.34 \$1.77	\$233,640.00 \$411,180.00 \$594,660.00 \$209,220.00 \$78,540.00 \$38,280.00 \$329,340.00 \$175,560.00 \$248,820.00 \$204,600.00 \$38,280.00 \$165,660.00 \$47,520.00 \$47,520.00 \$189,420.00 \$156,420.00 \$171,600.00 \$219,780.00 \$38,940.00	\$0.00 \$5.98 \$9.01 \$2.71 \$0.00 \$0.50 \$4.24 \$2.28 \$3.77 \$0.89 \$0.50 \$2.28 \$0.00 \$7.07 \$0.49 \$2.37 \$2.04 \$2.10 \$3.33 \$1.53	\$0.00 \$53,820.00 \$81,090.00 \$24,390.00 \$0.00 \$4,500.00 \$38,160.00 \$20,520.00 \$33,930.00 \$4,500.00 \$4,500.00 \$20,520.00 \$120,520.00 \$13,770.00 \$18,900.00 \$18,900.00 \$13,770.00 \$4,500.00	\$233,640.00 \$465,000.00 \$675,750.00 \$233,610.00 \$78,540.00 \$42,780.00 \$196,080.00 \$196,080.00 \$212,610.00 \$42,780.00 \$186,180.00 \$47,520.00 \$102,090.00 \$102,090.00 \$104,750.00 \$174,780.00 \$190,500.00 \$131,250.00 \$43,440.00
200 * 240 @ 305 */ *** 307 *** 312 * 315 320 * 323 # 325 333 * 335 *** 338 *** 339 ## 340 #/ *** 348 * 349 * 350 * 355 ** 360 *	Pardall Center Bike Shop AS Food Bank Bicycle System/ Committee Bottom Line Childcare Communications Personnel CAB Community Financial Fund Daily Nexus Environmental Affairs Board EOP COSWB OSL Funding IV Arts I.V. Improvements I.V. Tenants Union Legal Service Parking Recycling		\$3.54 \$6.23 \$9.01 \$3.17 \$1.19 \$0.58 \$4.99 \$2.66 \$3.77 \$3.10 \$0.58 \$2.51 \$0.72 \$7.07 \$1.48 \$2.87 \$2.37 \$2.60 \$3.33 \$1.78	\$10.62 \$18.69 \$27.03 \$9.51 \$3.57 \$1.74 \$14.97 \$7.98 \$11.31 \$9.30 \$1.74 \$7.53 \$2.16 \$21.21 \$4.44 \$8.61 \$7.11 \$7.80 \$9.99	\$233,640.00 \$411,180.00 \$594,660.00 \$209,220.00 \$78,540.00 \$38,280.00 \$329,340.00 \$175,560.00 \$248,820.00 \$204,600.00 \$38,280.00 \$165,660.00 \$47,520.00 \$47,520.00 \$189,420.00 \$156,420.00 \$171,600.00 \$219,780.00 \$117,480.00	\$0.00 \$5.98 \$9.01 \$2.71 \$0.00 \$0.50 \$4.24 \$2.28 \$3.77 \$0.89 \$0.50 \$2.28 \$0.00 \$7.07 \$0.49 \$2.37 \$2.04 \$2.10 \$3.33 \$1.53	\$0.00 \$53,820.00 \$81,090.00 \$24,390.00 \$0.00 \$4,500.00 \$38,160.00 \$20,520.00 \$33,930.00 \$4,500.00 \$20,520.00 \$20,520.00 \$20,520.00 \$20,520.00 \$13,730.00 \$18,360.00 \$18,360.00 \$18,900.00 \$29,970.00 \$4,500.00 \$4,500.00	\$233,640.00 \$465,000.00 \$675,750.00 \$233,610.00 \$78,540.00 \$42,780.00 \$367,500.00 \$196,080.00 \$282,750.00 \$212,610.00 \$42,780.00 \$186,180.00 \$47,520.00 \$530,250.00 \$102,090.00 \$102,090.00 \$174,780.00 \$190,500.00 \$131,250.00

	A.S. Allocations	<u>22,000</u> <u>9,000</u>	Students per quarte Summer Students	<u>er</u>			
	Total A.S. Fees	\$ 238.67		\$15,752,220.00	\$209.80	\$1,888,200.00	\$17,640,420.00
	Total University Designated	\$85.41	\$256.23	\$5,637,060.00	\$78.75	\$708,750.00	\$6,345,810.00
330	University Children's Center	\$6.42	\$19.26	\$423,720.00	\$5.42	\$48,780.00	\$472,500.00
330	University Center	\$8.22	\$24.66	\$542,520.00	\$8.22	\$73,980.00	\$616,500.00
330	Student Health	\$24.34	\$73.02	\$1,606,440.00	\$20.34	\$183,060.00	\$1,789,500.00
330	Rec Sports	\$15.07	\$45.21	\$994,620.00	\$15.07	\$135,630.00	\$1,130,250.00
330	Office of Student Life	\$2.05	\$6.15	\$135,300.00	\$2.05	\$18,450.00	\$153,750.00
330	Multicultural Center	\$4.17	\$12.51	\$275,220.00	\$3.92	\$35,280.00	\$310,500.00
330	Intramurals	\$5.92	\$17.76	\$390,720.00	\$5.09	\$45,810.00	\$436,530.00
330	Events Center	\$4.12	\$12.36	\$271,920.00	\$4.12	\$37,080.00	\$309,000.00
330	Disabled Students Program	\$4.14	\$12.42	\$273,240.00	\$3.56	\$32,040.00	\$305,280.00
330 330	Arts & Lectures CLAS	\$2.74 \$8.22	\$8.22 \$24.66	\$180,840.00 \$542,520.00	\$2.74 \$8.22	\$24,660.00 \$73,980.00	\$205,500.00 \$616,500.00
220	University Designated		фо oo T	Do not change	фо 7 4 Т	Do not change	
	University Designated		Uni	iversity Designated	Un	iversity Designated	Total
	Total A.S Fees Received	\$ 153.26	\$459.78	\$10,115,160.00	\$131.05	\$1,179,450.00	\$11,294,610.00
	Total AS Lock-in	\$103.07	\$309.21	\$6,802,620.00	\$83.91	\$755,190.00	\$7,557,810.00
300/ 30 */ *****	Program Board	\$19.32	\$57.96	\$1,275,120.00	\$19.32	\$173,880.00	\$1,449,000.00
230 *	KCSB	\$2.85	\$8.55	\$188,100.00	\$2.45	\$22,050.00	\$210,150.00
	Total AS Designated	\$80.90	\$242.70	\$5,339,400.00	\$62.14	559,260.000	5,898,660.00
451 ***	Global Gaucho Committee - NEW LOCK-IN (FY24-25)	\$0.69	\$2.07	\$45,540.00	\$0.00	\$0.00	\$45,540.00
418 ***	A.S. Commission on Disability Equity - NEW LOCK-IN (FY24-25)	\$0.69	\$2.07	\$45,540.00	\$0.00	\$0.00	\$45,540.00
398 ****	WORMS	\$1.89	\$5.67	\$124,740.00	\$1.89	\$17,010.00	\$141,750.00
386 ###/ ***	USSA	\$2.53	\$7.59	\$166,980.00	\$0.70	\$6,300.00	\$173,280.00
382 *	Take Back the Night	\$0.48	\$1.44	\$31,680.00	\$0.48	\$4,320.00	\$36,000.00
380 *	Comm/ Marginalized Genders	\$0.48	\$1.44	\$31,680.00	\$0.48	\$4,320.00	\$36,000.00

\$470,424.00

Finai
\$150,000.00
\$160,424.00
\$0.00
\$160,000.00
\$0.00

Sub-Total of A.S. Allocations

\$470,424.00	\$470,424.00	\$470,424.00
\$0.00	\$0.00	\$0.00
\$160,000.00	\$160,000.00	\$160,000.00
\$0.00	\$0.00	\$0.00
\$160,424.00	\$160,424.00	\$160,424.00
\$150,000.00	\$150,000.00	\$150,000.00

Requested | F&B Committee | A.S. President

	D epartments	Final
110	A.S. Administration	\$101,785.00
112	FlacksIntern	\$0.00
115	A.S. Marketing & Public Relations	\$58,000.00
120	A.S. Advisor Support	\$0.00
123	A.S. Staff Support	ROLLOVER

Requested	F&B Committee	A.S. President
\$136,225.00	\$101,785.00	\$101,785.00
\$0.00	\$0.00	\$0.00
\$65,000.00	\$58,000.00	\$58,000.00
\$0.00	\$0.00	\$0.00
ROLLOVER	ROLLOVER	ROLLOVER

124	A.S. Staff Retreat	ROLLOVER
125	A.S. Staff Salaries	\$3,250,000.00
150	A.S. Main Office	\$40,800.00
160	A.S. Annex	\$32,687.50
180	Tech Support	\$70,000.00
185	University Recharges	\$48,000.00
190	Living History	\$0.00
210	Cashiers & Ticket Office	\$47,756.00
232	Creative Media	\$28,829.50
250	Publications	\$25,800.00
803	America Reads	\$8,500.00
920	Executive Director	ROLLOVER

Sub-Total of Departments \$3,712,19	58.00
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	Entities		Final
170	Pardall Center - Additional Funds	1	LOCK-IN
230	KCSB - Additional Funds		LOCK-IN
240	A.S. Food Bank - Additional Funds		LOCK-IN
307	The Bottom Line - Additional Funds	TBL	LOCK-IN
315	KCSB Professional Staff - Additional Funds	100	LOCK-IN
323	Community Financial Fund - Additional Funds	CFF	LOCK-IN
338	COSWB - Additional Funds	COSWB	LOCK-IN
340	IV Arts - Additional Funds		LOCK-IN
349	Isla Vista Tenants Union - Additional Funds	IVTU	LOCK-IN
350	Legal Resource Center - Additional Funds	LRC	LOCK-IN
360	A.S. Recycling - Additional Funds	1 21.0	LOCK-IN
365	SCORE - Additional Funds	SCORE	LOCK-IN
379	A.S. Trans & Queer Commission - Additional Funds	TQComm	LOCK-IN
402	A.S. Internal Vice-President	IVP	\$10,000.00
403	High Impact Projects	HIP	ROLLOVER
404	A.S. President	1	\$23,259.00
406	A.S. Attorney General		\$4,600.00
408	Office of the Controller and Business Services		\$20,500.00
409	A.S. Black Womxns Health Collective	BWHC	\$45,333.50
410	A.S. Book Bank		\$30,500.00
414	A.S. Commission on Culture, Art, and Joy Justice	CCAJJ	\$50,300.00
418	A.S. Commission on Disability Equity - SEE NEW LOCK-IN ABOVE	CODE	NEW LOCK-IN
420	A.S. Committee on Committees	CoC	\$9,976.50
423	Community Financial Fund - Honoraria		\$12,000.00
425	A.S. Public Safety Commission	PSC	\$15,900.00
426	UCIV		\$30,000.00
438	Jewish Commission		\$33,800.00
440	Elections		\$15,000.00
445	Environmental Justice Alliance	EJA	\$13,491.50
450	A.S. Food Bank Committee		\$20,000.00
451	Global Gaucho Committee - SEE NEW LOCK-IN ABOVE		NEW LOCK-IN
452	Finance & Business Committee	F&B	\$12,450.00
453	Human Rights Board	HRC	\$26,449.00
458	A.S. Investment Advisory Committee	IAC	\$11,000.00
464	Judicial Council		\$5,860.00
466	A.S. Public & Mental Health Commission	PMHC	\$46,840.50
467	Students Against Sexual Assault	SA SA	\$23,900.00
468	A.S. Senate		\$0.00
469	A.S. External Affairs Committee		\$6,500.00
470	A.S. Internal Affairs Committee		ROLLOVER
471	Senate Basic Needs		\$4,800.00

ROLLOVER	ROLLOVER	ROLLOVER
\$3,250,000.00	\$3,250,000.00	\$3,250,000.00
\$49,100.00	\$40,800.00	\$40,800.00
\$98,500.00	\$42,500.00	\$42,500.00
\$80,000.00	\$70,000.00	\$70,000.00
\$48,000.00	\$48,000.00	\$48,000.00
ROLLOVER	ROLLOVER	ROLLOVER
\$125,634.00	\$30,634.00	\$30,634.00
\$40,850.00	\$29,850.00	\$29,850.00
\$41,400.00	\$25,800.00	\$25,800.00
\$7,500.00	\$5,000.00	\$5,000.00
ROLLOVER	ROLLOVER	ROLLOVER
\$3,942,209.00	\$3,702,369.00	\$3,702,369.00

Requested	F&B Committee	A.S. President
rtoquostou	T G B Committee	Alonitoordone
LOCK-IN	LOCK-IN	LOCK-IN
\$149,850.00	LOCK-IN	LOCK-IN
LOCK-IN	LOCK-IN	LOCK-IN
LOCK-IN	LOCK-IN	LOCK-IN
\$132,500.00	LOCK-IN	LOCK-IN
LOCK-IN	LOCK-IN	LOCK-IN
\$20,230.00	LOCK-IN	LOCK-IN
LOCK-IN	LOCK-IN	LOCK-IN
\$50,000.00	LOCK-IN	LOCK-IN
LOCK-IN	LOCK-IN	LOCK-IN
\$12,600.00	\$10,000.00	\$10,000.00
ROLLOVER	ROLLOVER	ROLLOVER
\$30,275.00	\$30,275.00	\$30,275.00
\$4,600.00	\$4,600.00	\$4,600.00
\$21,600.00	\$18,000.00	\$18,000.00
\$148,000.00	\$86,500.00	\$86,500.00
ROLLOVER	ROLLOVER	ROLLOVER
\$75,000.00	\$50,300.00	\$50,300.00
\$66,400.00	\$32,700.00	NEW LOCK-IN
\$10,950.00	\$10,950.00	\$10,950.00
\$12,000.00	\$12,000.00	\$12,000.00
\$27,400.00	\$15,900.00	\$15,900.00
\$12,000.00	\$12,000.00	\$12,000.00
\$48,350.00	\$33,800.00	\$33,800.00
\$0.00	\$0.00	\$0.00
\$25,400.00	\$15,100.00	\$15,100.00
ROLLOVER	ROLLOVER	ROLLOVER
\$19,000.00	\$19,000.00	NEW LOCK-IN
\$12,450.00	\$12,450.00	\$12,450.00
\$69,500.00	\$51,500.00	\$51,500.00
\$11,000.00	\$1,000.00	\$1,000.00
\$3,360.00	\$3,360.00	\$3,360.00
\$43,800.00	\$15,800.00	\$25,800.00
\$23,900.00	\$23,900.00	\$23,900.00
\$0.00	\$0.00	\$0.00
\$5,000.00	\$5,000.00	\$5,000.00
ROLLOVER	ROLLOVER	ROLLOVER
\$4,800.00	\$4,800.00	\$4,800.00

•	Sub-total Entities	·	\$689,305.50
900	Strategic Operations Office		\$9,300.00
499	Executive Officer's Honoraria		\$50,000.00
496	Women's Journal/ Herstory		\$0.00
492	A.S. External Vice President for Statewide Affairs	EVPSA	\$56,050.00
488	A.S. External Vice President for Local Affairs	EVPLA	\$27,650.00
486	Transfer Student Alliance	TSA	ROLLOVER
485	Lobby Corps		\$37,754.50
484	Student Advocate General	SAG	\$14,699.00
483	SIRRC Committee	SIRRC	\$0.00
481	Zero Waste Committee	ZWC	\$21,392.00

\$1,339,192.00	\$693,821.00	\$652,121.00
\$9,300.00	\$9,300.00	\$9,300.00
\$50,000.00	\$50,000.00	\$50,000.00
\$0.00	\$0.00	\$0.00
\$89,050.00	\$53,550.00	\$53,550.00
\$27,650.00	\$27,650.00	\$27,650.00
\$13,800.00	ROLLOVER	ROLLOVER
\$57,637.00	\$37,596.00	\$37,596.00
\$18,890.00	\$18,890.00	\$18,890.00
\$0.00	\$0.00	\$0.00
\$32,900.00	\$27,900.00	\$27,900.00

Student Groups		
Student Groups		
Sub-total Student Groups	(\$250 start-up)	\$15,000.00
Total Allocations		\$18,790,507.50
	2024-2025	\$18,806,673.00

\$15,000.00	\$15,000.00	\$15,000.00
\$19,670,445.00	\$18,785,234.00	\$18,743,534.00
\$18,153,927.00	\$18,848,373.00	\$18,806,673.00

2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	A.S. Administration
	AS Account Number:	110
	AS Staff Advisor:	A.S. Administrative Staff

CAT. NO. SUB-CAT. NO	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL	
	EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00	
	EXPECTED INCOME	(\$7,155.00)	(\$7,155.00)	(\$7,155.00)	(\$7,155.00)	
	EXPECTED ROLLOVER	\$0.00	\$0.00	\$0.00	\$0.00 0% a	% of Final FYE Ba
	TOTAL PROJECTED REVENUE (FY 2024-25)	(\$7,155.00)	(\$7,155.00)	(\$7,155.00)	(\$7,155.00)	
6000	STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00	
6100	MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00	
6200	STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	
6500	WORK STUDY	\$49,440.00	\$25,000.00	\$25,000.00	\$25,000.00	
6600	GENERAL ASSISTANCE	\$49,440.00	\$49,440.00	\$49,440.00	\$49,440.00	
6700	GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	
7000	OPERATING					
7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00	
7000.01	COMMUNICATIONS & TECHNOLOGY	\$15,000.00	\$10,000.00	\$10,000.00	\$10,000.00	
7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00	
7000.03	RENTALS & LEASES	\$10,000.00	\$7,500.00	\$7,500.00	\$7,500.00	
7000.04	FURNITURE & EQUIPMENT	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	
7000.05	UTILITIES	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	
7000.06	SUBSCRIPTIONS	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	
7000.07	PRINTING & DUPLICATIONS	\$500.00	\$500.00	\$500.00	\$500.00	
7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	
7000.09	SUPPLIES	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	
7000.10	TRANSPORTATION	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	
7000.11	MAINTENANCE & REPAIRS	\$5,000.00	\$2,500.00	\$2,500.00	\$2,500.00	
	OPERATING SUBTOTAL	\$44,500.00	\$34,500.00	\$34,500.00	\$34,500.00	
7001	FOOD	\$0.00	\$0.00	\$0.00	\$0.00	
7100	HONORARIA	\$0.00	\$0.00	\$0.00	\$0.00	
7200	CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	
7800	TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00	
7900	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	
7901	GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	
7910	ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00	
8600	FEES	\$0.00	\$0.00	\$0.00	\$0.00	
	TOTAL FORECASTED EXPENSES	\$143,380.00	\$108,940.00	\$108,940.00	\$108,940.00	
	FY 2024-25 BUDGET REQUEST	\$136,225.00	\$101,785.00	\$101,785.00	\$101,785.00	

2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	Flacks Intern
	AS Account Number:	11:
	AS Staff Advisor:	A.S. Administrative Staf

CAT. NO.	SUB-CAT. NO. CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL	
	EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00	
	EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00	
	EXPECTED ROLLOVER	\$0.00	\$0.00	\$0.00	<u> </u>	0% of Final FYE Bala
	TOTAL PROJECTED REVENUE (FY 2024-25)	\$0.00	\$0.00	\$0.00	\$0.00	
6000	STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00	
6100	MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00	
6200	STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	
6500	WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00	
6600	GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00	
6700	GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	
7000	OPERATING					
	7000.00 UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.01 COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.02 MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.03 RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.04 FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.05 UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.06 SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.07 PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.08 MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.09 SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.10 TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.11 MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	
	OPERATING SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	
7001	FOOD	\$0.00	\$0.00	\$0.00	\$0.00	
7100	HONORARIA	\$0.00	\$0.00	\$0.00	\$0.00	
7200	CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	
7800	TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00	
7900	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	
7901	GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	
7910	ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00	
8600	FEES	\$0.00	\$0.00	\$0.00	\$0.00	
	TOTAL FORECASTED EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00	
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	FY 2024-25 BUDGET REQUEST	\$0.00	\$0.00	\$0.00	\$0.00	

2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	A.S. Marketing & PF
	AS Account Number:	115
	AS Staff Advisor:	A.S. Administrative Staf

CAT. NO. SUB-CAT. N	D. CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL	
	EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00	
	EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00	
	EXPECTED ROLLOVER	\$0.00	\$0.00	\$0.00	\$0.00 0% (% of Final FYE Ba
	TOTAL PROJECTED REVENUE (FY 2024-25)	\$0.00	\$0.00	\$0.00	\$0.00	
6000	STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00	
6100	MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00	
6200	STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	
6500	WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00	
6600	GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00	
6700	GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	
7000	OPERATING					
7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00	
7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00	
7000.02	MARKETING & ADVERTISING	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	
7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00	
7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	
7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00	
7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00	
7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	
7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	
7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	
7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00	
7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	
	OPERATING SUBTOTAL	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	
7001	FOOD	\$0.00	\$0.00	\$0.00	\$0.00	
7100	HONORARIA	\$0.00	\$0.00	\$0.00	\$0.00	
7200	CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	
7800	TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00	
7900	SPECIAL PROJECTS	\$60,000.00	\$53,000.00	\$53,000.00	\$53,000.00	
7901	GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	
7910	ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00	
8600	FEES	\$0.00	\$0.00	\$0.00	\$0.00	
	TOTAL FORECASTED EXPENSES	\$65,000.00	\$58,000.00	\$58,000.00	\$58,000.00	

2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	A.S. Advisor Support
	AS Account Number:	120
	AS Staff Advisor:	A.S. Administrative Staff

CAT. NO. SUB-CAT. N	O. CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
	EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00
	EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
	EXPECTED ROLLOVER	\$0.00	\$0.00	\$0.00	\$0.00 0% of Fir
	TOTAL PROJECTED REVENUE (FY 2024-25)	\$0.00	\$0.00	\$0.00	\$0.00
6000	STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100	MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200	STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500	WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600	GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700	GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000	OPERATING				
7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00
7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00
7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00
7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
	OPERATING SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
7001	FOOD	\$0.00	\$0.00	\$0.00	\$0.00
7100	HONORARIA	\$0.00	\$0.00	\$0.00	\$0.00
7200	CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800	TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
7900	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7901	GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910	ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600	FEES	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL FORECASTED EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00
	FY 2024-25 BUDGET REQUEST	\$0.00	\$0.00	\$0.00	\$0.00

2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	A.S. Staff Support
	AS Account Number:	123
	AS Staff Advisor:	A.S. Administrative Staff

CAT. NO. SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL	
	EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00	
	EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00	
	EXPECTED ROLLOVER	(\$57,000.00)	(\$57,000.00)	(\$57,000.00)	(\$20,962.59) 33% of	of Final FYE Balar
	TOTAL PROJECTED REVENUE (FY 2024-25)	(\$57,000.00)	(\$57,000.00)	(\$57,000.00)	(\$20,962.59)	
6000	STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00	
6100	MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00	
6200	STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	
6500	WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00	
6600	GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00	
6700	GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	
7000	OPERATING					
7000.00	UNALLOCATED	\$13,000.00	\$10,000.00	\$10,000.00	\$10,000.00	
7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00	
7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00	
7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00	
7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	
7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00	
7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00	
7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	
7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	
7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	
7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00	
7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	
	OPERATING SUBTOTAL	\$13,000.00	\$10,000.00	\$10,000.00	\$10,000.00	
7001	FOOD	\$0.00	\$0.00	\$0.00	\$0.00	
7100	HONORARIA	\$0.00	\$0.00	\$0.00	\$0.00	
7200	CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	
7800	TRAVEL & CONFERENCES	\$5,000.00	\$4,000.00	\$4,000.00	\$4,000.00	
7900	SPECIAL PROJECTS	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	
7901	GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	
7910	ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00	
8600	FEES	\$0.00	\$0.00	\$0.00	\$0.00	
	TOTAL FORECASTED EXPENSES	\$19,000.00	\$15,000.00	\$15,000.00	\$15,000.00	

2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	A.S. Staff Retreat
	AS Account Number:	124
	AS Staff Advisor:	A.S. Administrative Staff

CAT. NO. SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
İ	EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00
	EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
	EXPECTED ROLLOVER	(\$6,270.00)	(\$6,270.00)	(\$6,270.00)	(\$7,021.86) 74% of I
	TOTAL PROJECTED REVENUE (FY 2024-25)	(\$6,270.00)	(\$6,270.00)	(\$6,270.00)	(\$7,021.86)
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6000	STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100	MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200	STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500	WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600	GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700	GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000	OPERATING				
7000.00	UNALLOCATED	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00
7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00
7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
	OPERATING SUBTOTAL	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
7001	FOOD	\$0.00	\$0.00	\$0.00	\$0.00
7100	HONORARIA	\$0.00	\$0.00	\$0.00	\$0.00
7200	CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800	TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
7900	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7901	GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910	ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600	FEES	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL FORECASTED EXPENSES	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
		¥ 1,000.00	7.,,555.55	+ 1,000.00	Ţ 1,500100
	FY 2024-25 BUDGET REQUEST	ROLLOVER	ROLLOVER	ROLLOVER	ROLLOVER

2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	A.S. Staff Salaries
	AS Account Number:	125
	AS Staff Advisor:	A.S. Administrative Staff

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL	
		EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00	
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00	
		EXPECTED ROLLOVER	(\$64,000.00)	(\$64,000.00)	(\$64,000.00)	(\$64,000.00) 50% of Fi	<i>i</i> Final FYE Balar
		TOTAL PROJECTED REVENUE (FY 2024-25)	(\$64,000.00)	(\$64,000.00)	(\$64,000.00)	(\$64,000.00)	
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00	
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00	
6200		STAFF SALARIES	\$3,314,000.00	\$3,314,000.00	\$3,314,000.00	\$3,314,000.00	
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00	
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00	
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	
7000		OPERATING					
7000	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	00.00	
	7000.00	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	
	7000.01	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.02	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.03	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.04	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.05	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.07	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.09	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.10	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.11	OPERATING SUBTOTAL	\$0.00	\$0.00	\$0.00	\$ 0.00	
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.00	
7100		HONORARIA	\$0.00	\$0.00	\$0.00	\$0.00	
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00	
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00	
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.00	
		TOTAL FORECASTED EXPENSES	\$3,314,000.00	\$3,314,000.00	\$3,314,000.00	\$3,314,000.00	
		FY 2024-25 BUDGET REQUEST	\$3,250,000.00	\$3,250,000.00	\$3,250,000.00	\$3,250,000.00	

2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	A.S. Main Office
	AS Account Number:	150
	AS Staff Advisor:	A.S. Administrative Staff

CAT. NO.		CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
	SUB-CAT. NO.	EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED ROLLOVER	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL PROJECTED REVENUE (FY 2024-25)	\$0.00	\$0.00	\$0.00	\$0.00
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6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$20,300.00	\$14,500.00	\$14,500.00	\$14,500.00
6600		GENERAL ASSISTANCE	\$20,300.00	\$20,300.00	\$20,300.00	\$20,300.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
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7000		OPERATING				
	7000.00	UNALLOCATED	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04	FURNITURE & EQUIPMENT	\$5,000.00	\$2,500.00	\$2,500.00	\$2,500.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09	SUPPLIES	\$500.00	\$500.00	\$500.00	\$500.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$500.00	\$500.00	\$500.00	\$500.00
		OPERATING SUBTOTAL	\$8,500.00	\$6,000.00	\$6,000.00	\$6,000.00
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.00
7100		HONORARIA	\$0.00	\$0.00	\$0.00	\$0.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL FORECASTED EXPENSES	\$49,100.00	\$40,800.00	\$40,800.00	\$40,800.00

2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	A.S. Annex
	AS Account Number:	160
	AS Staff Advisor:	Sean Lieberman

CAT. NO.	SUB-CAT. NO. CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL	
	EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00	
	EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00	
	EXPECTED ROLLOVER	(\$10,000.00)	(\$10,000.00)	(\$10,000.00)	(\$19,812.50) 50% of F	of Final FYE Balanc
	TOTAL PROJECTED REVENUE (FY 2024-25)	(\$10,000.00)	(\$10,000.00)	(\$10,000.00)	(\$19,812.50)	
6000	STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00	
6100	MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00	
6200	STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	
6500	WORK STUDY	\$3,000.00	\$15,000.00	\$15,000.00	\$15,000.00	
6600	GENERAL ASSISTANCE	\$50,000.00	\$25,000.00	\$25,000.00	\$25,000.00	
6700	GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	
7000	OPERATING					
1000	7000.00 UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.01 COMMUNICATIONS & TECHNOLOGY	\$600.00	\$600.00	\$600.00	\$600.00	
	7000.02 MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.03 RENTALS & LEASES	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	
	7000.04 FURNITURE & EQUIPMENT	\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00	
	7000.05 UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.06 SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.07 PRINTING & DUPLICATIONS	\$400.00	\$400.00	\$400.00	\$400.00	
	7000.08 MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.09 SUPPLIES	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	
	7000.10 TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.11 MAINTENANCE & REPAIRS	\$40,000.00	\$2,000.00	\$2,000.00	\$2,000.00	
	OPERATING SUBTOTAL	\$55,500.00	\$12,500.00	\$12,500.00	\$12,500.00	
7001	FOOD	\$0.00	\$0.00	\$0.00	\$0.00	
7100	HONORARIA	\$0.00	\$0.00	\$0.00	\$0.00	
7200	CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	
7800	TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00	
7900	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	
7901	GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	
7910	ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00	
8600	FEES	\$0.00	\$0.00	\$0.00	\$0.00	
	TOTAL FORECASTED EXPENSES	\$108,500.00	\$52,500.00	\$52,500.00	\$52,500.00	
	FY 2024-25 BUDGET REQUEST	\$98,500.00	\$42,500.00	\$42,500.00	\$32,687.50	

2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	Pardall Center
	AS Account Number:	170
	AS Staff Advisor:	Fernando Cuevas

CAT. NO. SUB-CAT. NO	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL	
	EXPECTED LOCK-IN	(\$233,640.00)	(\$233,640.00)	(\$233,640.00)	(\$233,640.00)	
	EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00	
	EXPECTED ROLLOVER	(\$475,000.00)	(\$475,000.00)	(\$475,000.00)	(\$418,506.30) 90	0% of Final FYE Balan
	TOTAL PROJECTED REVENUE (FY 2024-25)	(\$708,640.00)	(\$708,640.00)	(\$708,640.00)	(\$652,146.30)	
6000	STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00	
6100	MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00	
6200	STAFF SALARIES	\$103,000.00	\$103,000.00	\$103,000.00	\$103,000.00	
6500	WORK STUDY	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	
6600	GENERAL ASSISTANCE	\$39,200.00	\$20,000.00	\$20,000.00	\$20,000.00	
6700	GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	
7000	OPERATING					
7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00	
7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00	
7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00	
7000.03	RENTALS & LEASES	\$73,697.00	\$73,697.00	\$73,697.00	\$73,697.00	
7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	
7000.05	UTILITIES	\$8,740.00	\$8,740.00	\$8,740.00	\$8,740.00	
7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00	
7000.07	PRINTING & DUPLICATIONS	\$800.00	\$800.00	\$800.00	\$800.00	
7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	
7000.09	SUPPLIES	\$2,600.00	\$2,600.00	\$2,600.00	\$2,600.00	
7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00	
7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	
	OPERATING SUBTOTAL	\$85,837.00	\$85,837.00	\$85,837.00	\$85,837.00	
7001	FOOD	\$0.00	\$0.00	\$0.00	\$0.00	
7100	HONORARIA	\$8,100.00	\$8,100.00	\$8,100.00	\$8,100.00	
7200	CONTRACTS	\$2,600.00	\$2,600.00	\$2,600.00	\$2,600.00	
7800	TRAVEL & CONFERENCES	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	
7900	SPECIAL PROJECTS	\$21,303.00	\$21,303.00	\$21,303.00	\$21,303.00	
7901	GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	
7910	ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00	
8600	FEES	\$2,340.00	\$3,000.00	\$3,000.00	\$3,000.00	
	TOTAL FORECASTED EXPENSES	\$265,980.00	\$257,440.00	\$257,440.00	\$257,440.00	
	FY 2024-25 BUDGET REQUEST	LOCK-IN	LOCK-IN	LOCK-IN	LOCK-IN	

2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	A.S. Tech Support
	AS Account Number:	180
	AS Staff Advisor:	Sean Lieberman

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL	
		EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00	
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00	
		EXPECTED ROLLOVER	\$0.00	\$0.00	\$0.00	\$0.00	0% of Final FYE Bala
		TOTAL PROJECTED REVENUE (FY 2024-25)	\$0.00	\$0.00	\$0.00	\$0.00	
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00	
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00	
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00	
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00	
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	
7000		ODEDATING					
7000	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.00	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.01	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.02	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.03	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.04	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.09	SUPPLIES	\$80,000.00	\$70,000.00	\$70,000.00	\$70,000.00	
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	
		OPERATING SUBTOTAL	\$80,000.00	\$70,000.00	\$70,000.00	\$70,000.00	
7004		500D	***	40.00	***	*	
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.00	
7100		HONORARIA	\$0.00	\$0.00	\$0.00	\$0.00	
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00	
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00	
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.00	
		TOTAL FORECASTED EXPENSES	\$80,000.00	\$70,000.00	\$70,000.00	\$70,000.00	
		FY 2024-25 BUDGET REQUEST	\$80,000.00	\$70,000.00	\$70,000.00	\$70,000.00	

2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	University Recharge
	AS Account Number:	185
	AS Staff Advisor:	A.S. Administrative Stat

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL	
		EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00	
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00	
		EXPECTED ROLLOVER	\$0.00	\$0.00	\$0.00	4)% of Final FY
		TOTAL PROJECTED REVENUE (FY 2024-25)	\$0.00	\$0.00	\$0.00	\$0.00	
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00	
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00	
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00	
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00	
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	
7000		OPERATING					
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	
		OPERATING SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.00	
7100		HONORARIA	\$0.00	\$0.00	\$0.00	\$0.00	
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00	
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00	
8600		FEES	\$48,000.00	\$48,000.00	\$48,000.00	\$48,000.00	
		TOTAL FORECASTED EXPENSES	\$48,000.00	\$48,000.00	\$48,000.00	\$48,000.00	
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2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	Living History Projec
	AS Account Number:	190
	AS Staff Advisor:	Leah Bartos

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL	
		EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00	
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00	
		EXPECTED ROLLOVER	(\$28,650.00)	(\$28,650.00)	(\$28,650.00)	\$0.00 0%	% of Final FYE Bala
		TOTAL PROJECTED REVENUE (FY 2024-25)	(\$28,650.00)	(\$28,650.00)	(\$28,650.00)	\$0.00	
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00	
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00	
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00	
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00	
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	
7000		ODEDATING					
7000	7000.00	OPERATING UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.00	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.01	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.02	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.03	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.04	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.03	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.00	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.07	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.11	OPERATING SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	
			42.22	40.00	42.22	***	
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.00	
7100		HONORARIA	\$3,150.00	\$3,150.00	\$3,150.00	\$0.00	
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00	
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00	
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.00	
		TOTAL FORECASTED EXPENSES	\$3,150.00	\$3,150.00	\$3,150.00	\$0.00	
		FY 2024-25 BUDGET REQUEST	ROLLOVER	ROLLOVER	ROLLOVER	\$0.00	

2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	A.S. Bike Shop
	AS Account Number:	200
	AS Staff Advisor:	Adam Jahnke

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	(\$465,000.00)	(\$465,000.00)	(\$465,000.00)	(\$465,000.00)
		EXPECTED INCOME	(\$66,000.00)	(\$100,000.00)	(\$100,000.00)	(\$100,000.00)
		EXPECTED ROLLOVER	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL PROJECTED REVENUE (FY 2024-25)	(\$531,000.00)	(\$565,000.00)	(\$565,000.00)	(\$565,000.00)
6000	_	STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$15,000.00	\$33,750.00	\$33,750.00	\$33,750.00
6600		GENERAL ASSISTANCE	\$13,000.00	\$67,500.00	\$67,500.00	\$67,500.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
6700		GRANTS	φ0.00	φυ.υυ	φ0.00	φυ.υυ
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
	7000.02	MARKETING & ADVERTISING	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
	7000.03	RENTALS & LEASES	\$500.00	\$500.00	\$500.00	\$500.00
	7000.04	FURNITURE & EQUIPMENT	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
	7000.05	UTILITIES	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$250.00	\$250.00	\$250.00	\$250.00
	7000.08	MISCELLANEOUS	\$100,000.00	\$300,000.00	\$300,000.00	\$300,000.00
	7000.09	SUPPLIES	\$65,000.00	\$65,000.00	\$65,000.00	\$65,000.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
		OPERATING SUBTOTAL	\$183,450.00	\$383,450.00	\$383,450.00	\$383,450.00
7001		FOOD	\$500.00	\$500.00	\$500.00	\$500.00
7100		HONORARIA	\$0.00	\$0.00	\$0.00	\$0.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600		FEES	\$4,933.00	\$1,687.50	\$1,687.50	\$1,687.50
		TOTAL FORECASTED EXPENSES	\$333,883.00	\$496,887.50	\$496,887.50	\$496,887.50
		FY 2024-25 BUDGET REQUEST	LOCK-IN	LOCK-IN	LOCK-IN	LOCK-IN

0.00)
0.00)
0.00
100% of Final FYE Balance Applied to Loan Acct
0.00)

2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	Cashier & Ticket Office
	AS Account Number:	210
	AS Staff Advisor:	Edwin Zepeda

CAT. NO.	SUB-CAT. NO. CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
	EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00
	EXPECTED INCOME	(\$40,000.00)	(\$100,000.00)	(\$100,000.00)	(\$100,000.00)
	EXPECTED ROLLOVER	(\$86,656.00)	(\$86,656.00)	(\$86,656.00)	(\$69,534.00) 100% of Final FYE
	TOTAL PROJECTED REVENUE (FY 2024-25)	(\$126,656.00)	(\$186,656.00)	(\$186,656.00)	(\$169,534.00)
6000	STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100	MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200	STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500	WORK STUDY	\$5,000.00	\$30,000.00	\$30,000.00	\$30,000.00
6600	GENERAL ASSISTANCE	\$120,000.00	\$60,000.00	\$60,000.00	\$60,000.00
6700	GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000	ODEDATING				
7000	OPERATING	*4.050.00	* 1 0 * 0 0 0 0	* 4 0 5 0 0 0	* 4.050.00
	7000.00 UNALLOCATED	\$1,650.00	\$1,650.00	\$1,650.00	\$1,650.00
	7000.01 COMMUNICATIONS & TECHNOLOGY	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00
	7000.02 MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00
	7000.03 RENTALS & LEASES	\$53,200.00	\$53,200.00	\$53,200.00	\$53,200.00
	7000.04 FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05 UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06 SUBSCRIPTIONS	\$240.00	\$240.00	\$240.00	\$240.00
	7000.07 PRINTING & DUPLICATIONS	\$500.00	\$500.00	\$500.00	\$500.00
	7000.08 MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09 SUPPLIES	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	7000.10 TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11 MAINTENANCE & REPAIRS	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	OPERATING SUBTOTAL	\$59,790.00	\$59,790.00	\$59,790.00	\$59,790.00
7004	FOOD	\$500.00	ΦE00.00	# E00.00	¢500.00
7001	FOOD	\$500.00	\$500.00	\$500.00	\$500.00
7100	HONORARIA	\$0.00	\$0.00	\$0.00	\$0.00
7200	CONTRACTS TRAVEL & CONFEDENCES	\$0.00	\$0.00	\$0.00	\$0.00
7800 7900	TRAVEL & CONFERENCES SPECIAL PROJECTS	\$2,000.00 \$0.00	\$2,000.00 \$0.00	\$2,000.00	\$2,000.00
		\$0.00		\$0.00	\$0.00 \$0.00
7901 7910	GRANT PROJECTS ALLOCATIONS	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	· · · · · · · · · · · · · · · · · · ·
8600	FEES				\$0.00
0000		\$65,000.00 \$353,300.00	\$65,000.00 \$347,300.00	\$65,000.00 \$347,300.00	\$65,000.00 \$347,390.00
	TOTAL FORECASTED EXPENSES	\$252,290.00	\$217,290.00	\$217,290.00	\$217,290.00
	FY 2024-25 BUDGET REQUEST	\$125,634.00	\$30,634.00	\$30,634.00	\$47,756.00

2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	KCSB
	AS Account Number:	230
	AS Staff Advisor:	Jennifer Kiser

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	(\$210,150.00)	(\$210,150.00)	(\$210,150.00)	(\$210,150.00)
		EXPECTED INCOME ACCT TRANSFER	\$0.00	(\$91,155.00)	(\$91,155.00)	(\$91,155.00)
		EXPECTED ROLLOVER	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL PROJECTED REVENUE (FY 2024-25)	(\$210,150.00)	(\$301,305.00)	(\$301,305.00)	(\$301,305.00)
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$10,000.00	\$65,000.00	\$65,000.00	\$65,000.00
6600		GENERAL ASSISTANCE	\$250,000.00	\$130,000.00	\$130,000.00	\$130,000.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
7000	7000.00	UNALLOCATED	\$5,100.00	\$5,100.00	\$5,100.00	\$5,100.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
	7000.02	MARKETING & ADVERTISING	\$3,200.00	\$3,200.00	\$3,200.00	\$3,200.00
	7000.03	RENTALS & LEASES	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
	7000.04	FURNITURE & EQUIPMENT	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
	7000.05	UTILITIES	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
	7000.06	SUBSCRIPTIONS	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00
	7000.07	PRINTING & DUPLICATIONS	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00
	7000.08	MISCELLANEOUS	\$100.00	\$100.00	\$100.00	\$100.00
	7000.09	SUPPLIES	\$5,100.00	\$5,100.00	\$5,100.00	\$5,100.00
	7000.10	TRANSPORTATION	\$800.00	\$800.00	\$800.00	\$800.00
	7000.11	MAINTENANCE & REPAIRS	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
		OPERATING SUBTOTAL	\$87,800.00	\$87,800.00	\$87,800.00	\$87,800.00
7001		FOOD	¢2 400 00	¢2.400.00	\$2,400.00	\$2,400.00
7100		HONORARIA	\$2,400.00 \$0.00	\$2,400.00 \$0.00	\$2,400.00	
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
7800		TRAVEL & CONFERENCES	\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00
7900		SPECIAL PROJECTS	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600		FEES	\$0.00	\$6,304.50	\$6,304.50	\$6,304.50
		TOTAL FORECASTED EXPENSES	\$360,000.00	\$301,304.50	\$301,304.50	\$301,304.50
				,	. ,	, ,
		FY 2024-25 BUDGET REQUEST	\$149,850.00	LOCK-IN	LOCK-IN	LOCK-IN

100% of Final FYE Balance to Reserve Acct

2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	A.S. Creative Media Unit
	AS Account Number:	232
	AS Staff Advisor:	Ricky Barajas

CAT. NO. SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL	
	EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00	
	EXPECTED INCOME	(\$4,000.00)	(\$4,000.00)	(\$4,000.00)	(\$4,000.00)	
	EXPECTED ROLLOVER	(\$7,000.00)	(\$7,000.00)	(\$7,000.00)	(\$14,020.50) 50% (of Final FYE Balan
	TOTAL PROJECTED REVENUE (FY 2024-25)	(\$11,000.00)	(\$11,000.00)	(\$11,000.00)	(\$18,020.50)	
6000	STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00	
6100	MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00	
6200	STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	
6500	WORK STUDY	\$1,000.00	\$5,000.00	\$5,000.00	\$5,000.00	
6600	GENERAL ASSISTANCE	\$20,000.00	\$10,000.00	\$10,000.00	\$10,000.00	
6700	GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	
7000	OPERATING					
7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$6,000.00	
7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00	
7000.02	MARKETING & ADVERTISING	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	
7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00	
7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	
7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00	
7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00	
7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	
7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	
7000.09	SUPPLIES	\$15,000.00	\$10,000.00	\$10,000.00	\$10,000.00	
7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00	
7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	
	OPERATING SUBTOTAL	\$16,000.00	\$11,000.00	\$11,000.00	\$17,000.00	
7001	FOOD	\$0.00	\$0.00	\$0.00	\$0.00	
7100	HONORARIA	\$14,850.00	\$14,850.00	\$14,850.00	\$14,850.00	
7200	CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	
7800	TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00	
7900	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	
7901	GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	
7910	ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00	
8600	FEES	\$0.00	\$0.00	\$0.00	\$0.00	
	TOTAL FORECASTED EXPENSES	\$51,850.00	\$40,850.00	\$40,850.00	\$46,850.00	

2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	A.S. Food Bank
	AS Account Number:	240
	AS Staff Advisor:	Daniel Chavez

CAT. NO.	SUB-CAT. NO. CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
	EXPECTED LOCK-IN	(\$675,750.00)	(\$675,750.00)	(\$675,750.00)	(\$675,750.00)
	EXPECTED INCOME	(\$36,581.00)	(\$36,581.00)	(\$36,581.00)	(\$36,581.00)
	EXPECTED ROLLOVER	\$0.00	\$0.00	\$0.00	(\$168,013.00) 100% of Final F
	TOTAL PROJECTED REVENUE (FY 2024-25)	(\$712,331.00)	(\$712,331.00)	(\$712,331.00)	(\$880,344.00)
6000	STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100	MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200	STAFF SALARIES	\$61,000.00	\$61,000.00	\$61,000.00	\$61,000.00
6500	WORK STUDY	\$63,000.00	\$63,000.00	\$63,000.00	\$63,000.00
6600	GENERAL ASSISTANCE	\$77,000.00	\$63,000.00	\$63,000.00	\$63,000.00
6700	GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000	ODEDATING				
7000	OPERATING ZOOD OD LINIALL OCATED	00.00	0.00	¢0.00	00.00
	7000.00 UNALLOCATED 7000.01 COMMUNICATIONS & TECHNOLOGY	\$0.00 \$1,000.00	\$0.00	\$0.00	\$0.00
	7000.01 COMMUNICATIONS & TECHNOLOGY 7000.02 MARKETING & ADVERTISING	\$1,000.00	\$1,000.00 \$8,000.00	\$1,000.00 \$8,000.00	\$1,000.00 \$8,000.00
	7000.02 MARKETING & ADVERTISING 7000.03 RENTALS & LEASES	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00
	7000.03 RENTALS & LEASES 7000.04 FURNITURE & EQUIPMENT	\$0.00	\$29,000.00	\$0.00	\$0.00
	7000.04 FORNITORE & EQUIPMENT 7000.05 UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05 OTILITIES 7000.06 SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.00 SUBSCRIPTIONS 7000.07 PRINTING & DUPLICATIONS	\$500.00	\$500.00	\$500.00	\$500.00
	7000.07 FRINTING & DOFEICATIONS 7000.08 MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$300.00
	7000.08 MISCELLANEOUS 7000.09 SUPPLIES	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
	7000.09 SOFFEILS 7000.10 TRANSPORTATION	\$6,750.00	\$6,750.00	\$6,750.00	\$6,750.00
	7000.10 HANSFORTATION 7000.11 MAINTENANCE & REPAIRS	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00
	OPERATING SUBTOTAL	\$52,750.00	\$52,750.00	\$52,750.00	\$52,7 50.00
	OI ERATING GODIOTAL	Ψ02,7 00.00	Ψ02,700.00	Ψ <i>0</i> Σ,7 σσ.σσ	Ψ02,7 00.00
7001	FOOD	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
7100	HONORARIA	\$0.00	\$0.00	\$0.00	\$0.00
7200	CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800	TRAVEL & CONFERENCES	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
7900	SPECIAL PROJECTS	\$418,700.00	\$418,700.00	\$418,700.00	\$418,700.00
7901	GRANT PROJECTS	\$30,181.00	\$30,181.00	\$30,181.00	\$30,181.00
7910	ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600	FEES	\$6,700.00	\$6,000.00	\$6,000.00	\$6,000.00
	TOTAL FORECASTED EXPENSES	\$712,331.00	\$697,631.00	\$697,631.00	\$697,631.00
	FY 2024-25 BUDGET REQUEST	LOCK-IN	LOCK-IN	LOCK-IN	LOCK-IN

2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	A.S. Publications
	AS Account Number:	250
	AS Staff Advisor:	Phil Pinedo

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL	
		EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00	
		EXPECTED INCOME	(\$45,000.00)	(\$45,000.00)	(\$45,000.00)	(\$45,000.00)	
		EXPECTED ROLLOVER	\$0.00	\$0.00	\$0.00		0% of Final FYE Bal
		TOTAL PROJECTED REVENUE (FY 2024-25)	(\$45,000.00)	(\$45,000.00)	(\$45,000.00)	(\$45,000.00)	
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00	
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00	
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	
6500		WORK STUDY	\$5,000.00	\$7,500.00	\$7,500.00	\$7,500.00	
6600		GENERAL ASSISTANCE	\$25,800.00	\$16,500.00	\$16,500.00	\$16,500.00	
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	
7000		OPERATING					
7000	7000.00	UNALLOCATED	\$250.00	\$250.00	\$250.00	\$250.00	
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.03	RENTALS & LEASES	\$24,800.00	\$20,000.00	\$20,000.00	\$20,000.00	
	7000.04	FURNITURE & EQUIPMENT	\$500.00	\$500.00	\$500.00	\$500.00	
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.09	SUPPLIES	\$9,500.00	\$9,000.00	\$9,000.00	\$9,000.00	
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.11	MAINTENANCE & REPAIRS	\$18,500.00	\$15,000.00	\$15,000.00	\$15,000.00	
		OPERATING SUBTOTAL	\$55,350.00	\$46,550.00	\$46,550.00	\$46,550.00	
7001		FOOD	\$250.00	\$250.00	\$250.00	\$250.00	
7100		HONORARIA	\$0.00	\$0.00	\$250.00	\$0.00	
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00	
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00	
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.00	
3300		TOTAL FORECASTED EXPENSES	\$86,400.00	\$70,800.00	\$70,800.00	\$70,800.00	
		EV 0004 OF BURGET BEGUEST		ACT 222 22	A02 000 00		
		FY 2024-25 BUDGET REQUEST	\$41,400.00	\$25,800.00	\$25,800.00	\$25,800.00	

2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	A.S. Program Board
	AS Account Number:	300
	AS Staff Advisor:	Kris Ehrman

CAT. NO. SUB-CAT. NO.	EXPECTED LOCK-IN	REQUESTED (\$4.070.055.00)		A.S. PRESIDENT	FINAL	
	EVENTED INCOME	(\$1,072,055.00)	(\$1,072,055.00)	(\$1,072,055.00)	(\$1,072,055.00)	
	EXPECTED INCOME	(\$52,000.00)	(\$52,000.00)	(\$52,000.00)	(\$52,000.00)	
	EXPECTED ROLLOVER	(\$2,500,000.00)	(\$2,500,000.00)	(\$250,000.00)	(\$250,000.00) 80% of Final FYE Balance	e (\$250k in 300 & Remainir
	TOTAL PROJECTED REVENUE (FY 2024-25)	(\$3,624,055.00)	(\$3,624,055.00)	(\$1,374,055.00)	(\$1,374,055.00)	•
6000	STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00	
6100	MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00	
6200	STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	
6500	WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00	
6600	GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00	
6700	GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	
0.00		Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	
7000	OPERATING					
7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00	
7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00	
7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00	
7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00	
7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	
7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00	
7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00	
7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	
7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	
7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	
7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00	
7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	
	OPERATING SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	
7001	FOOD	\$0.00	\$0.00	\$0.00	\$0.00	
7100	HONORARIA	\$0.00	\$0.00	\$0.00	\$0.00	
7200	CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	
7800	TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00	
7900	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	
7901	GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	
7910	ALLOCATIONS	\$1,250,000.00	\$1,250,000.00	\$1,250,000.00	\$1,250,000.00	
8600	FEES	\$0.00	\$0.00	\$0.00	\$0.00	
	TOTAL FORECASTED EXPENSES	\$1,250,000.00	\$1,250,000.00	\$1,250,000.00	\$1,250,000.00	
	FY 2024-25 BUDGET REQUEST	LOCK-IN	LOCK-IN	LOCK-IN	LOCK-IN	

2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	A.S.P.B. Operating
	AS Account Number:	301
	AS Staff Advisor:	Kris Ehrman

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	(\$376,945.00)	(\$376,945.00)	(\$376,945.00)	(\$376,945.00)
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED ROLLOVER	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL PROJECTED REVENUE (FY 2024-25)	(\$376,945.00)	(\$376,945.00)	(\$376,945.00)	(\$376,945.00)
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$81,600.00	\$81,600.00	\$81,600.00	\$81,600.00
6200		STAFF SALARIES	\$115,875.00	\$115,875.00	\$115,875.00	\$115,875.00
6500		WORK STUDY	\$10,000.00	\$27,500.00	\$27,500.00	\$27,500.00
6600		GENERAL ASSISTANCE	\$100,000.00	\$55,000.00	\$55,000.00	\$55,000.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
7000	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00
	7000.00	COMMUNICATIONS & TECHNOLOGY	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
	7000.01	MARKETING & ADVERTISING	\$11,500.00	\$11,500.00	\$11,500.00	\$11,500.00
	7000.03	RENTALS & LEASES	\$500.00	\$500.00	\$500.00	\$500.00
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09	SUPPLIES	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
		OPERATING SUBTOTAL	\$16,000.00	\$16,000.00	\$16,000.00	\$16,000.00
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.00
7100		HONORARIA	\$0.00	\$0.00	\$0.00	\$0.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600		FEES	\$47,970.00	\$47,970.00	\$47,970.00	\$47,970.00
		TOTAL FORECASTED EXPENSES	\$381,445.00	\$353,945.00	\$353,945.00	\$353,945.00
		FY 2024-25 BUDGET REQUEST	LOCK-IN	LOCK-IN	LOCK-IN	LOCK-IN

00 0% of Final FYE Balance (see 300 for %)

2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	A.S. Bike Committee
	AS Account Number:	305
	AS Staff Advisor:	Sarah Siedschlag

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	(\$233,610.00)	(\$233,610.00)	(\$233,610.00)	(\$233,610.00)
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED ROLLOVER	(\$2,500.00)	(\$2,500.00)	(\$2,500.00)	(\$232,727.00) 100% of Final FYE Ba
		TOTAL PROJECTED REVENUE (FY 2024-25)	(\$236,110.00)	(\$236,110.00)	(\$236,110.00)	(\$466,337.00)
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
1000	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$500.00	\$500.00	\$500.00	\$500.00
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09	SUPPLIES	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
		OPERATING SUBTOTAL	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.00
7100		HONORARIA	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
7900		SPECIAL PROJECTS	\$227,910.00	\$215,652.00	\$215,652.00	\$215,652.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600		FEES	\$0.00	\$7,758.30	\$7,758.30	\$7,758.30
		TOTAL FORECASTED EXPENSES	\$240,610.00	\$236,110.30	\$236,110.30	\$236,110.30
		FY 2024-25 BUDGET REQUEST	LOCK-IN	LOCK-IN	LOCK-IN	LOCK-IN

2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	The Bottom Line
	AS Account Number:	30
	AS Staff Advisor:	Leah Bartos

CAT. NO. SUB-CAT. NO	O. CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL	
	EXPECTED LOCK-IN	(\$78,540.00)	(\$78,540.00)	(\$78,540.00)	(\$78,540.00))
	EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00	
	EXPECTED ROLLOVER	\$0.00	\$0.00	\$0.00	\$208.00	50% of Final FYE Balar
	TOTAL PROJECTED REVENUE (FY 2024-25)	(\$78,540.00)	(\$78,540.00)	(\$78,540.00)	(\$78,332.00)	<u>)</u>
6000	STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00	-
6100	MISCELLANEOUS STIPENDS	\$30,000.00	\$15,000.00	\$15,000.00	\$15,000.00	7
6200	STAFF SALARIES	\$52,000.00	\$52,000.00	\$52,000.00	\$52,000.00	
6500	WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00	
6600	GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00	
6700	GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	
7000	OPERATING					-
7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00	7
7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00	
7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00	
7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00	
7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	
7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00	
7000.06	SUBSCRIPTIONS	\$3,500.00	\$1,500.00	\$1,500.00	\$1,500.00	
7000.07	PRINTING & DUPLICATIONS	\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00	
7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	
7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	
7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00	–
7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	
	OPERATING SUBTOTAL	\$13,500.00	\$6,500.00	\$6,500.00	\$6,500.00	
7001	FOOD	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	-
7100	HONORARIA	\$0.00	\$0.00	\$0.00	\$0.00	
7200	CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	
7800	TRAVEL & CONFERENCES	\$10,000.00	\$3,290.00	\$3,290.00	\$3,290.00	
7900	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	
7901	GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	
7910	ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00	
8600	FEES	\$0.00	\$750.00	\$750.00	\$750.00	
	TOTAL FORECASTED EXPENSES	\$106,500.00	\$78,540.00	\$78,540.00	\$78,540.00	
	FY 2024-25 BUDGET REQUEST	LOCK-IN	LOCK-IN	LOCK-IN	LOCK-IN	1

2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	Childcare
	AS Account Number:	312
	AS Staff Advisor:	Marisela Marquez

CAT. NO.	SUB-CAT. NO. CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
CAT. NO.	EXPECTED LOCK-IN	(\$42,780.00)	(\$42,780.00)	(\$42,780.00)	(\$42,780.00)
	EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
	EXPECTED INCOME EXPECTED ROLLOVER	(\$100,000.00)	(\$100,000.00)	(\$100,000.00)	\$0.00 (\$191,747.00) 100% of Fina
		(\$142,780.00)	(\$142,780.00)	(\$142,780.00)	
	TOTAL PROJECTED REVENUE (FY 2024-25)	(\$142,760.00)	(\$142,760.00)	(\$142,760.00)	(\$234,527.00)
6000	STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100	MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200	STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500	WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600	GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700	GRANTS	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
7000	OPERATING				
7000	7000.00 UNALLOCATED	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	7000.01 COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02 MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00
	7000.03 RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04 FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05 UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06 SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07 PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.08 MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09 SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.10 TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11 MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
	OPERATING SUBTOTAL	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
		40.00	40.00	40.00	**
7001	FOOD	\$0.00	\$0.00	\$0.00	\$0.00
7100	HONORARIA	\$2,250.00	\$2,250.00	\$2,250.00	\$2,250.00
7200	CONTRACTS TRAVEL & CONFEDENCES	\$0.00	\$0.00	\$0.00	\$0.00
7800	TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
7900	SPECIAL PROJECTS	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
7901	GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910	ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600	FEES	\$1,200.00	\$1,283.40	\$1,283.40	\$1,283.40
	TOTAL FORECASTED EXPENSES	\$39,450.00	\$39,533.40	\$39,533.40	\$39,533.40
	FY 2024-25 BUDGET REQUEST	LOCK-IN	LOCK-IN	LOCK-IN	LOCK-IN

2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	KCSB Career Staf
	AS Account Number:	315
	AS Staff Advisor:	Jennifer Kise

CAT. NO. SUB-CAT. NO	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL	
	EXPECTED LOCK-IN	(\$367,500.00)	(\$367,500.00)	(\$367,500.00)	(\$367,500.00)	
	EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00	
	EXPECTED ROLLOVER	(\$150,000.00)	(\$150,000.00)	(\$150,000.00)	(\$127,910.00)	100% of Final FYE Balance
	TOTAL PROJECTED REVENUE (FY 2024-25)	(\$517,500.00)	(\$517,500.00)	(\$517,500.00)	(\$495,410.00))
6000	STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00	-
6100	MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00	
6200	STAFF SALARIES	\$496,000.00	\$496,000.00	\$496,000.00	\$496,000.00	
6500	WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00	
6600	GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00	
6700	GRANTS	\$0.00	\$0.00	\$0.00	\$0.00]
7000	OPERATING					1
7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00	_
7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00	_
7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00	
7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00	
7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	
7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00	
7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00	
7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	
7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	
7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	
7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00	
7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	
	OPERATING SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	l
7001	FOOD	\$0.00	\$0.00	\$0.00	\$0.00	-
7100	HONORARIA	\$0.00	\$0.00	\$0.00	\$0.00	
7200	CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	
7800	TRAVEL & CONFERENCES	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	
7900	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	
7901	GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	
7910	ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00	
8600	FEES	\$0.00	\$0.00	\$0.00	\$0.00	
	TOTAL FORECASTED EXPENSES	\$500,000.00	\$500,000.00	\$500,000.00	\$500,000.00	
	FY 2024-25 BUDGET REQUEST	\$132,500.00	LOCK-IN	LOCK-IN	LOCK-IN	1

2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	C.A.B
	AS Account Number:	320
	AS Staff Advisor:	Allina Mojarro

CAT. NO. SUB-CAT. NO	. CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL	
	EXPECTED LOCK-IN	(\$196,080.00)	(\$196,080.00)	(\$196,080.00)	(\$196,080.00)	
	EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00	
	EXPECTED ROLLOVER	(\$75,000.00)	(\$75,000.00)	(\$75,000.00)	(\$55,619.10) 90% o	% of Final FYE Balan
	TOTAL PROJECTED REVENUE (FY 2024-25)	(\$271,080.00)	(\$271,080.00)	(\$271,080.00)	(\$251,699.10)	
6000	STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00	
6100	MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00	
6200	STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	
6500	WORK STUDY	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	
6600	GENERAL ASSISTANCE	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	
6700	GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	
7000	OPERATING					
7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00	
7000.01	COMMUNICATIONS & TECHNOLOGY	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	
7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00	
7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00	
7000.04	FURNITURE & EQUIPMENT	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	
7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00	
7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00	
7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	
7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	
7000.09	SUPPLIES	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	
7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00	
7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	
	OPERATING SUBTOTAL	\$23,000.00	\$23,000.00	\$23,000.00	\$23,000.00	
7001	FOOD	\$0.00	\$0.00	\$0.00	\$0.00	
7100	HONORARIA	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	
7200	CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	
7800	TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00	
7900	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	
7901	GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	
7910	ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00	
8600	FEES	\$0.00	\$5,882.40	\$5,882.40	\$5,882.40	
	TOTAL FORECASTED EXPENSES	\$45,500.00	\$53,882.40	\$53,882.40	\$53,882.40	
	FY 2024-25 BUDGET REQUEST	LOCK-IN	LOCK-IN	LOCK-IN	LOCK-IN	

2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	C.F.F.
	AS Account Number:	323
	AS Staff Advisor:	Vincent Ton

CAT. NO. SUB-CAT. N	NO. CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL	
	EXPECTED LOCK-IN	(\$282,750.00)	(\$282,750.00)	(\$282,750.00)	(\$282,750.00)	
	EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00	
	EXPECTED ROLLOVER	(\$80,000.00)	(\$80,000.00)	(\$80,000.00)	(\$93,955.00) 100% o	% of Final FYE Balan
	TOTAL PROJECTED REVENUE (FY 2024-25)	(\$362,750.00)	(\$362,750.00)	(\$362,750.00)	(\$376,705.00)	
6000	STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00	
6100	MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00	
6200	STAFF SALARIES	\$71,000.00	\$71,000.00	\$71,000.00	\$71,000.00	
6500	WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00	
6600	GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00	
6700	GRANTS	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	
7000	OPERATING					
7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00	
7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00	
7000.02	MARKETING & ADVERTISING	\$500.00	\$500.00	\$500.00	\$500.00	
7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00	
7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	
7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00	
7000.06	SUBSCRIPTIONS	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	
7000.07	PRINTING & DUPLICATIONS	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	
7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	
7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	
7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00	
7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	
	OPERATING SUBTOTAL	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00	
7001	FOOD	\$3,250.00	\$3,250.00	\$3,250.00	\$3,250.00	
7100	HONORARIA	\$3,250.00	\$3,250.00	\$3,250.00	\$3,250.00	
7200	CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	
7800	TRAVEL & CONFERENCES	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	
7900	SPECIAL PROJECTS	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	
7900	GRANT PROJECTS	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	
7910	ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00	
8600	FEES	\$0.00	\$3,000.00	\$3,000.00	-	
0000	TOTAL FORECASTED EXPENSES	\$362,750.00	\$3,000.00 \$365,750.00	\$3,000.00 \$365,750.00	\$3,000.00 \$365,750.00	
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	FY 2024-25 BUDGET REQUEST	LOCK-IN	LOCK-IN	LOCK-IN	LOCK-IN	

2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	The Daily Nexus
	AS Account Number:	325
	AS Staff Advisor:	A.S. Administrative Staff

CAT. NO. SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL	
	EXPECTED LOCK-IN	(\$212,610.00)	(\$212,610.00)	(\$212,610.00)	(\$212,610.00)	
	EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00	
	EXPECTED ROLLOVER	\$0.00	\$0.00	\$0.00	\$0.00 0% d	% of Final FYE
	TOTAL PROJECTED REVENUE (FY 2024-25)	(\$212,610.00)	(\$212,610.00)	(\$212,610.00)	(\$212,610.00)	
0000	OTAEE GALABIEG INDERENDENT CONTRACTORS (I/O)	Φ0.00	Φ0.00	00.00	ФО ОО	
6000	STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00	
6100	MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00	
6200	STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	
6500	WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00	
6600	GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00	
6700	GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	
7000	OPERATING					
7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00	
7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00	
7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00	
7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00	
7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	
7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00	
7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00	
7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	
7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	
7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	
7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00	
7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	
7000.11	OPERATING SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	
7001	FOOD	\$0.00	\$0.00	\$0.00	\$0.00	
7100	HONORARIA	\$0.00	\$0.00	\$0.00	\$0.00	
7200	CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	
7800	TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00	
7900	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	
7901	GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	
7910	ALLOCATIONS	\$212,610.00	\$212,610.00	\$212,610.00	\$212,610.00	
8600	FEES	\$0.00	\$0.00	\$0.00	\$0.00	
	TOTAL FORECASTED EXPENSES	\$212,610.00	\$212,610.00	\$212,610.00	\$212,610.00	
	FY 2024-25 BUDGET REQUEST	LOCK-IN	LOCK-IN	LOCK-IN	LOCK-IN	

2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	E.A.B.
	AS Account Number:	333
	AS Staff Advisor:	Sarah Siedchlag

CAT. NO.	SUB-CAT. NO. CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
	EXPECTED LOCK-IN	(\$42,780.00)	(\$42,780.00)	(\$42,780.00)	(\$42,780.00)
	EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
	EXPECTED ROLLOVER	(\$40,000.00)	(\$40,000.00)	(\$40,000.00)	(\$35,709.50) 50% of Final F
	TOTAL PROJECTED REVENUE (FY 2024-25)	(\$82,780.00)	(\$82,780.00)	(\$82,780.00)	(\$78,489.50)
6000	STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100	MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200	STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500	WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600	GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700	GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000	OPERATING				
	7000.00 UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00
	7000.01 COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02 MARKETING & ADVERTISING	\$129.00	\$129.00	\$129.00	\$129.00
	7000.03 RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04 FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05 UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06 SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07 PRINTING & DUPLICATIONS	\$300.00	\$300.00	\$300.00	\$300.00
	7000.08 MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09 SUPPLIES	\$7,651.00	\$7,651.00	\$7,651.00	\$7,651.00
	7000.10 TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11 MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
	OPERATING SUBTOTAL	\$8,080.00	\$8,080.00	\$8,080.00	\$8,080.00
7001	FOOD	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
7100	HONORARIA	\$20,700.00	\$20,700.00	\$20,700.00	\$20,700.00
7200	CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800	TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
7900	SPECIAL PROJECTS	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
7901	GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910	ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600	FEES	\$0.00	\$1,283.40	\$1,283.40	\$1,283.40
	TOTAL FORECASTED EXPENSES	\$42,780.00	\$44,063.40	\$44,063.40	\$44,063.40
	FY 2024-25 BUDGET REQUEST	LOCK-IN	LOCK-IN	LOCK-IN	LOCK-IN

2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	E.O.P.
	AS Account Number:	335
	AS Staff Advisor:	A.S. Administrative Staff

CAT. NO. SUB-CAT. NO	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
İ	EXPECTED LOCK-IN	(\$183,390.00)	(\$183,390.00)	(\$183,390.00)	(\$183,390.00)
	EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
	EXPECTED ROLLOVER	\$0.00	(\$10,000.00)	(\$10,000.00)	(\$6,460.00) 100% of Final F
	TOTAL PROJECTED REVENUE (FY 2024-25)	(\$183,390.00)	(\$193,390.00)	(\$193,390.00)	(\$189,850.00)
6000	STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100	MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200	STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500	WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600	GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700	GRANTS	\$187,500.00	\$187,500.00	\$187,500.00	\$187,500.00
7000	OPERATING				
7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00
7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00
7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00
7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
	OPERATING SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
7001	FOOD	\$0.00	\$0.00	\$0.00	\$0.00
7100	HONORARIA	\$0.00	\$0.00	\$0.00	\$0.00
7200	CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800	TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
7900	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7901	GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910	ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600	FEES	\$0.00	\$750.00	\$750.00	\$750.00
	TOTAL FORECASTED EXPENSES	\$187,500.00	\$188,250.00	\$188,250.00	\$188,250.00
	FY 2024-25 BUDGET REQUEST	LOCK-IN	LOCK-IN	LOCK-IN	LOCK-IN

2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	C.O.S.W.B.
	AS Account Number:	338
	AS Staff Advisor:	Marisela Marquez

CAT. NO.	SUB-CAT. NO. CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
	EXPECTED LOCK-IN	(\$47,520.00)	(\$47,520.00)	(\$47,520.00)	(\$47,520.00)
	EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
	EXPECTED ROLLOVER	\$0.00	\$0.00	\$0.00	(\$37,345.00) 100% of Final FYE
	TOTAL PROJECTED REVENUE (FY 2024-25)	(\$47,520.00)	(\$47,520.00)	(\$47,520.00)	(\$84,865.00)
6000	STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100	MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200	STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500	WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600	GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700	GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000	OPERATING				
	7000.00 UNALLOCATED	\$6,000.00	\$3,000.00	\$3,000.00	\$23,230.00
	7000.01 COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02 MARKETING & ADVERTISING	\$2,500.00	\$1,500.00	\$1,500.00	\$1,500.00
	7000.03 RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04 FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05 UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06 SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07 PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.08 MISCELLANEOUS	\$6,000.00	\$3,000.00	\$3,000.00	\$3,000.00
	7000.09 SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.10 TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11 MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
	OPERATING SUBTOTAL	\$14,500.00	\$7,500.00	\$7,500.00	\$27,730.00
7001	FOOD	\$0.00	\$0.00	\$0.00	\$0.00
7100	HONORARIA	\$14,850.00	\$14,770.00	\$14,770.00	\$14,770.00
7200	CONTRACTS	\$14,000.00	\$7,500.00	\$7,500.00	\$7,500.00
7800	TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
7900	SPECIAL PROJECTS	\$25,000.00	\$17,000.00	\$17,000.00	\$17,000.00
7901	GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910	ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600	FEES	\$0.00	\$750.00	\$750.00	\$750.00
	TOTAL FORECASTED EXPENSES	\$68,350.00	\$47,520.00	\$47,520.00	\$67,750.00
	FY 2024-25 BUDGET REQUEST	\$20,230.00	LOCK-IN	LOCK-IN	LOCK-IN

2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	O.S.L. Funding
	AS Account Number:	339
	AS Staff Advisor:	A.S. Administrative Staff

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	(\$530,250.00)	(\$530,250.00)	(\$530,250.00)	(\$530,250.00)
		EXPECTED INCOME	\$0.00	\$0.00	(\$500,000.00)	(\$1,000,000.00)
		EXPECTED ROLLOVER	(\$100,000.00)	(\$100,000.00)	(\$100,000.00)	(\$37,429.00)
		TOTAL PROJECTED REVENUE (FY 2024-25)	(\$630,250.00)	(\$630,250.00)	(\$1,130,250.00)	(\$1,567,679.00)
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
		OPERATING SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.00
7100		HONORARIA	\$0.00	\$0.00	\$0.00	\$0.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$500,000.00	\$500,000.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$600,000.00	\$600,000.00	\$600,000.00	\$600,000.00
8600		FEES	\$15,908.00	\$5,250.00	\$5,250.00	\$5,250.00
		TOTAL FORECASTED EXPENSES	\$615,908.00	\$605,250.00	\$1,105,250.00	\$1,105,250.00
		EV 2024 25 BUDGET DEGUEGT	1.001/.101	L COK IN		LOOKIN
		FY 2024-25 BUDGET REQUEST	LOCK-IN	LOCK-IN	LOCK-IN	LOCK-IN

Estimated FYE %s of BCU Rollover Funds

100% of Final FYE Balance

2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	I.V. Arts
	AS Account Number:	340
	AS Staff Advisor:	Kris Ehrman

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL	
		EXPECTED LOCK-IN	(\$102,090.00)	(\$102,090.00)	(\$102,090.00)	(\$102,090.00))
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00	
		EXPECTED ROLLOVER	\$0.00	\$0.00	\$0.00	\$0.00	0% of Final FYE Bal
		TOTAL PROJECTED REVENUE (FY 2024-25)	(\$102,090.00)	(\$102,090.00)	(\$102,090.00)	(\$102,090.00)	
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00	
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00	
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00	
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00	
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	
7000		OPERATING					
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00	1
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00	1
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00	1
	7000.03	RENTALS & LEASES	\$5,871.00	\$5,871.00	\$5,871.00	\$5,871.00	1
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	1
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00	1
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00	1
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	1
	7000.08	MISCELLANEOUS	\$19,450.82	\$19,450.82	\$19,450.82	\$19,450.82	1
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	1
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00	1
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	1
		OPERATING SUBTOTAL	\$25,321.82	\$25,321.82	\$25,321.82	\$25,321.82	
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.00	_
7100		HONORARIA	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	1
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	1
7800		TRAVEL & CONFERENCES	\$13,287.47	\$13,287.47	\$13,287.47	\$13,287.47	1
7900		SPECIAL PROJECTS	\$57,531.75	\$57,531.75	\$57,531.75	\$57,531.75	1
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	1
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00	1
8600		FEES	\$3,062.70	\$2,730.00	\$2,730.00	\$2,730.00	1
		TOTAL FORECASTED EXPENSES	\$102,203.74	\$101,871.04	\$101,871.04	\$101,871.04	
		FY 2024-25 BUDGET REQUEST	LOCK-IN	LOCK-IN	LOCK-IN	LOCK-IN	ī

2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	I.V.C.R.C
	AS Account Number:	348
	AS Staff Advisor:	Allina Mojarro

CAT. NO.	SUB-CAT. NO. CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
OAT. NO.	EXPECTED LOCK-IN	(\$210,750.00)	(\$210,750.00)	(\$210,750.00)	(\$210,750.00)
	EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
	EXPECTED ROLLOVER	(\$40,000.00)	(\$40,000.00)	(\$40,000.00)	(\$93,464.00) 100% of Final FYE Balance
	TOTAL PROJECTED REVENUE (FY 2024-25)	(\$250,750.00)	(\$250,750.00)	(\$250,750.00)	(\$304,214.00)
		(*25,*55,*5	(+200,100100)	(+200,100100)	(400 1,2 1 1100)
6000	STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100	MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200	STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500	WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600	GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700	GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000	OPERATING				
	7000.00 UNALLOCATED	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00
	7000.01 COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02 MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00
	7000.03 RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04 FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05 UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06 SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07 PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.08 MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09 SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.10 TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11 MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
	OPERATING SUBTOTAL	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00
7001	FOOD	\$0.00	\$0.00	\$0.00	\$0.00
7100	HONORARIA	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00
7200	CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800	TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
7900	SPECIAL PROJECTS	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00
7901	GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910	ALLOCATIONS	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00
8600	FEES	\$0.00	\$6,322.50	\$6,322.50	\$6,322.50
	TOTAL FORECASTED EXPENSES	\$0.00	\$241,322.50	\$241,322.50	\$241,322.50
	EV 0004 OF BUDGET BEGUEGE		1.001/.111		
	FY 2024-25 BUDGET REQUEST	LOCK-IN	LOCK-IN	LOCK-IN	LOCK-IN

2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	I.V.T.U.
	AS Account Number:	349
	AS Staff Advisor:	Marisela Marquez

CAT. NO. SUB-CAT. NO	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL	
	EXPECTED LOCK-IN	(\$174,780.00)	(\$174,780.00)	(\$174,780.00)	(\$174,780.00)	
	EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00	
	EXPECTED ROLLOVER	(\$650,000.00)	(\$650,000.00)	(\$650,000.00)	(\$399,470.00) 50% o	of Final FYE Balan
	TOTAL PROJECTED REVENUE (FY 2024-25)	(\$824,780.00)	(\$824,780.00)	(\$824,780.00)	(\$574,250.00)	
6000	STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00	
6100	MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00	
6200	STAFF SALARIES	\$110,000.00	\$110,000.00	\$110,000.00	\$110,000.00	
6500	WORK STUDY	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	
6600	GENERAL ASSISTANCE	\$21,680.00	\$11,000.00	\$11,000.00	\$11,000.00	
6700	GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	
7000	OPERATING					
7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00	
7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00	
7000.02	MARKETING & ADVERTISING	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	
7000.03	RENTALS & LEASES	\$31,000.00	\$31,000.00	\$31,000.00	\$31,000.00	
7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	
7000.05	UTILITIES	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	
7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00	
7000.07	PRINTING & DUPLICATIONS	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	
7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	
7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	
7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00	
7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	
	OPERATING SUBTOTAL	\$49,000.00	\$49,000.00	\$49,000.00	\$49,000.00	
7001	FOOD	\$0.00	\$0.00	\$0.00	\$0.00	
7100	HONORARIA	\$9,900.00	\$9,900.00	\$9,900.00	\$9,900.00	
7200	CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	
7800	TRAVEL & CONFERENCES	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	
7900	SPECIAL PROJECTS	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	
7901	GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	
7910	ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00	
8600	FEES	\$5,100.00	\$5,243.40	\$5,243.40	\$5,243.40	
	TOTAL FORECASTED EXPENSES	\$210,180.00	\$205,143.40	\$205,143.40	\$205,143.40	
	FY 2024-25 BUDGET REQUEST	LOCK-IN	LOCK-IN	LOCK-IN	LOCK-IN	

2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	Legal Resource Center
	AS Account Number:	350
	AS Staff Advisor:	Robin Unander

CAT. NO. SI	UB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL	
		EXPECTED LOCK-IN	(\$190,500.00)	(\$190,500.00)	(\$190,500.00)	(\$190,500.00)	
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00	
		EXPECTED ROLLOVER	(\$140,000.00)	(\$140,000.00)	(\$140,000.00)	(\$173,542.00)	 100% of Final FYE Balance
		TOTAL PROJECTED REVENUE (FY 2024-25)	(\$330,500.00)	(\$330,500.00)	(\$330,500.00)	(\$364,042.00)	
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00	
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00	
6200		STAFF SALARIES	\$164,000.00	\$164,000.00	\$164,000.00	\$164,000.00	
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00	
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00	
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	_
7000		OPERATING					-
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$2,650.00	\$2,650.00	\$2,650.00	\$2,650.00	
	7000.02	MARKETING & ADVERTISING	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	
	7000.03	RENTALS & LEASES	\$23,500.00	\$23,500.00	\$23,500.00	\$23,500.00	
	7000.04	FURNITURE & EQUIPMENT	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	
	7000.05	UTILITIES	\$3,960.00	\$3,960.00	\$3,960.00	\$3,960.00	
	7000.06	SUBSCRIPTIONS	\$1,080.00	\$1,080.00	\$1,080.00	\$1,080.00	
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.09	SUPPLIES	\$300.00	\$300.00	\$300.00	\$300.00	
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.11	MAINTENANCE & REPAIRS	\$250.00	\$250.00	\$250.00	\$250.00	
		OPERATING SUBTOTAL	\$35,740.00	\$35,740.00	\$35,740.00	\$35,740.00	
7001		FOOD	\$400.00	\$400.00	\$400.00	\$400.00	
7100		HONORARIA	\$900.00	\$900.00	\$900.00	\$900.00	
7200		CONTRACTS	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	
7800		TRAVEL & CONFERENCES	\$3,700.00	\$3,700.00	\$3,700.00	\$3,700.00	—
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	—
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	-
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00	
8600		FEES	\$4,400.00	\$6,465.00	\$6,465.00	\$6,465.00	
		TOTAL FORECASTED EXPENSES	\$215,140.00	\$217,205.00	\$217,205.00	\$217,205.00	4
		FY 2024-25 BUDGET REQUEST	LOCK-IN	LOCK-IN	LOCK-IN	LOCK-IN	

2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	Parking
	AS Account Number:	359
	AS Staff Advisor:	A.S. Administrative Stat

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	(\$249,750.00)	(\$249,750.00)	(\$249,750.00)	(\$249,750.00)
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED ROLLOVER	(\$198,102.00)	(\$198,102.00)	(\$198,102.00)	(\$225,443.00) 100% of Final FYE B
		TOTAL PROJECTED REVENUE (FY 2024-25)	(\$447,852.00)	(\$447,852.00)	(\$447,852.00)	(\$475,193.00)
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
		OPERATING SUBTOTAL	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.00
7100		HONORARIA	\$0.00	\$0.00	\$0.00	\$0.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
7900		SPECIAL PROJECTS	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$249,750.00	\$224,775.00	\$224,775.00	\$224,775.00
8600		FEES	\$0.00	\$12,475.00	\$12,475.00	\$12,475.00
		TOTAL FORECASTED EXPENSES	\$262,250.00	\$249,750.00	\$249,750.00	\$249,750.00
		FY 2024-25 BUDGET REQUEST	LOCK-IN	LOCK-IN	LOCK-IN	LOCK-IN

2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	A.S. Recycling
	AS Account Number:	360
	AS Staff Advisor:	A.S. Administrative Staff

CAT. NO.	SUB-CAT. NO. CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
	EXPECTED LOCK-IN	(\$131,250.00)	(\$131,250.00)	(\$131,250.00)	(\$131,250.00)
	EXPECTED INCOME	(\$1,500.00)	(\$1,500.00)	(\$1,500.00)	(\$1,500.00)
	EXPECTED ROLLOVER	(\$100,000.00)	(\$100,000.00)	(\$100,000.00)	(\$157,450.00) 100% of Final F
	TOTAL PROJECTED REVENUE (FY 2024-25)	(\$232,750.00)	(\$232,750.00)	(\$232,750.00)	(\$290,200.00)
	'	\	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	\ .	· · · · · ·
6000	STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100	MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200	STAFF SALARIES	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
6500	WORK STUDY	\$7,750.00	\$21,650.00	\$21,650.00	\$21,650.00
6600	GENERAL ASSISTANCE	\$77,500.00	\$42,500.00	\$42,500.00	\$42,500.00
6700	GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000	OPERATING				
	7000.00 UNALLOCATED	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
	7000.01 COMMUNICATIONS & TECHNOLOGY	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
	7000.02 MARKETING & ADVERTISING	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
	7000.03 RENTALS & LEASES	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00
	7000.04 FURNITURE & EQUIPMENT	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
	7000.05 UTILITIES	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
	7000.06 SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07 PRINTING & DUPLICATIONS	\$500.00	\$500.00	\$500.00	\$500.00
	7000.08 MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09 SUPPLIES	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
	7000.10 TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11 MAINTENANCE & REPAIRS	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	OPERATING SUBTOTAL	\$40,500.00	\$40,500.00	\$40,500.00	\$40,500.00
7001	FOOD	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
7100	HONORARIA	\$0.00	\$0.00	\$0.00	\$0.00
7200	CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800	TRAVEL & CONFERENCES	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
7900	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7901	GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910	ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600	FEES	\$3,400.00	\$3,937.50	\$3,937.50	\$3,937.50
	TOTAL FORECASTED EXPENSES	\$157,150.00	\$136,587.50	\$136,587.50	\$136,587.50
	FY 2024-25 BUDGET REQUEST	LOCK-IN	LOCK-IN	LOCK-IN	LOCK-IN

2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	S.C.O.R.E.
	AS Account Number:	365
	AS Staff Advisor:	Marisela Marquez

CAT. NO. SUB-CAT. NO	. CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL	
	EXPECTED LOCK-IN	(\$43,440.00)	(\$43,440.00)	(\$43,440.00)	(\$43,440.00)	
	EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00	
	EXPECTED ROLLOVER	(\$100,000.00)	(\$100,000.00)	(\$100,000.00)	(\$61,001.50) 50% o	of Final FYE Balar
	TOTAL PROJECTED REVENUE (FY 2024-25)	(\$143,440.00)	(\$143,440.00)	(\$143,440.00)	(\$104,441.50)	
6000	STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	
6100	MISCELLANEOUS STIPENDS	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	
6200	STAFF SALARIES	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	
6500	WORK STUDY	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	
6600	GENERAL ASSISTANCE	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	
6700	GRANTS	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	
7000	OPERATING					
7000.00	UNALLOCATED	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	
7000.01	COMMUNICATIONS & TECHNOLOGY	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	
7000.02	MARKETING & ADVERTISING	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	
7000.03	RENTALS & LEASES	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	
7000.04	FURNITURE & EQUIPMENT	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	
7000.05	UTILITIES	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	
7000.06	SUBSCRIPTIONS	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	
7000.07	PRINTING & DUPLICATIONS	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	
7000.08	MISCELLANEOUS	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	
7000.09	SUPPLIES	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	
7000.10	TRANSPORTATION	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	
7000.11	MAINTENANCE & REPAIRS	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	
	OPERATING SUBTOTAL	\$22,000.00	\$22,000.00	\$22,000.00	\$22,000.00	
7001	FOOD	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	
7100	HONORARIA	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	
7200	CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	
7800	TRAVEL & CONFERENCES	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	
7900	SPECIAL PROJECTS	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	
7901	GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	
7910	ALLOCATIONS	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	
8600	FEES	\$1,200.00	\$1,303.20	\$1,303.20	\$1,303.20	
	TOTAL FORECASTED EXPENSES	\$103,200.00	\$103,303.20	\$103,303.20	\$103,303.20	
	FY 2024-25 BUDGET REQUEST	\$50,000.00	LOCK-IN	LOCK-IN	LOCK-IN	

2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	Coastal Fund
	AS Account Number:	368
	AS Staff Advisor:	Sarah Siedschlag

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	(\$611,250.00)	(\$611,250.00)	(\$611,250.00)	(\$611,250.00)
		EXPECTED INCOME	(\$20,000.00)	(\$20,000.00)	(\$20,000.00)	(\$20,000.00)
		EXPECTED ROLLOVER	(\$50,000.00)	(\$50,000.00)	(\$50,000.00)	(\$13,351.00) 100% of Final FY
		TOTAL PROJECTED REVENUE (FY 2024-25)	(\$681,250.00)	(\$681,250.00)	(\$681,250.00)	(\$644,601.00)
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$0.00	\$3,750.00	\$3,750.00	\$3,750.00
6600		GENERAL ASSISTANCE	\$15,000.00	\$7,500.00	\$7,500.00	\$7,500.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
1000	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
	7000.02	MARKETING & ADVERTISING	\$120.00	\$120.00	\$120.00	\$120.00
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$200.00	\$200.00	\$200.00	\$200.00
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09	SUPPLIES	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
		OPERATING SUBTOTAL	\$6,320.00	\$6,320.00	\$6,320.00	\$6,320.00
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.00
7100		HONORARIA	\$6,750.00	\$6,750.00	\$6,750.00	\$6,750.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7901		GRANT PROJECTS	\$583,180.00	\$583,180.00	\$583,180.00	\$583,180.00
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600		FEES	\$0.00	\$19,837.50	\$19,837.50	\$19,837.50
3000		TOTAL FORECASTED EXPENSES	\$611,250.00	\$627,337.50	\$627,337.50	\$627,337.50
		FY 2024-25 BUDGET REQUEST	LOCK-IN	LOCK-IN	LOCK-IN	LOCK-IN

2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	Trans & Queer Comm.
	AS Account Number:	379
	AS Staff Advisor:	Marisela Marquez

CAT. NO.	SUB-CAT. NO. CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
OAT. NO.	EXPECTED LOCK-IN	(\$111,650.00)	(\$111,750.00)	(\$111,750.00)	(\$111,750.00)
	EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
	EXPECTED ROLLOVER	(\$167,759.00)	(\$167,759.00)	(\$167,759.00)	(\$113,239.50) 50% of Final FY
	TOTAL PROJECTED REVENUE (FY 2024-25)	(\$279,409.00)	(\$279,509.00)	(\$279,509.00)	(\$224,989.50)
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6000	STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100	MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200	STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500	WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600	GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700	GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000	OPERATING				
	7000.00 UNALLOCATED	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
	7000.01 COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02 MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00
	7000.03 RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04 FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05 UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06 SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07 PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.08 MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09 SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.10 TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11 MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
	OPERATING SUBTOTAL	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
7001	FOOD	\$0.00	\$0.00	\$0.00	\$0.00
7100	HONORARIA	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00
7200	CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800	TRAVEL & CONFERENCES	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
7900	SPECIAL PROJECTS	\$70,372.00	\$70,372.00	\$70,372.00	\$70,372.00
7901	GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910	ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600	FEES	\$663.00	\$663.00	\$663.00	\$663.00
	TOTAL FORECASTED EXPENSES	\$106,535.00	\$106,535.00	\$106,535.00	\$106,535.00
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	FY 2024-25 BUDGET REQUEST	LOCK-IN	LOCK-IN	LOCK-IN	LOCK-IN

2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	C.M.G.
	AS Account Number:	380
	AS Staff Advisor:	Marisela Marquez

CAT. NO.	SUB-CAT. NO. CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
CAI. NO.	EXPECTED LOCK-IN	(\$111,750.00)	(\$36,000.00)	(\$36,000.00)	(\$36,000.00)
	EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
	EXPECTED ROLLOVER	(\$167,759.00)	\$0.00	\$0.00	\$0.00 0% of F
	TOTAL PROJECTED REVENUE (FY 2024-25)	(\$279,509.00)	(\$36,000.00)	(\$36,000.00)	(\$36,000.00)
		(+2:0,000:00)	(\$00,000.00)	(+00,000.00)	(\$00,000.00)
6000	STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100	MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200	STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500	WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600	GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700	GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
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7000	OPERATING				
	7000.00 UNALLOCATED	\$1,500.00	\$0.00	\$0.00	\$0.00
	7000.01 COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02 MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00
	7000.03 RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04 FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05 UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06 SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07 PRINTING & DUPLICATIONS	\$0.00	\$500.00	\$500.00	\$500.00
	7000.08 MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09 SUPPLIES	\$0.00	\$500.00	\$500.00	\$500.00
	7000.10 TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11 MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
	OPERATING SUBTOTAL	\$1,500.00	\$1,000.00	\$1,000.00	\$1,000.00
7001	FOOD	\$0.00	\$0.00	\$0.00	\$0.00
7100	HONORARIA	\$14,000.00	\$5,400.00	\$5,400.00	\$5,400.00
7200	CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800	TRAVEL & CONFERENCES	\$20,000.00	\$6,000.00	\$6,000.00	\$6,000.00
7900	SPECIAL PROJECTS	\$70,372.00	\$22,520.00	\$22,520.00	\$22,520.00
7901	GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910	ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600	FEES	\$2,070.00	\$1,080.00	\$1,080.00	\$1,080.00
	TOTAL FORECASTED EXPENSES	\$107,942.00	\$36,000.00	\$36,000.00	\$36,000.00
	FY 2024-25 BUDGET REQUEST	LOCK-IN	LOCK-IN	LOCK-IN	LOCK-IN

2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	Take Back the Night
	AS Account Number:	382
	AS Staff Advisor:	Marisela Marquez

CAT. NO. SUB-CAT. NO	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL	
	EXPECTED LOCK-IN	(\$36,000.00)	(\$36,000.00)	(\$36,000.00)	(\$36,000.00)	
	EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00	
	EXPECTED ROLLOVER	(\$20,000.00)	(\$20,000.00)	(\$20,000.00)	(\$52,866.00) 90% of	of Final FYE Balar
	TOTAL PROJECTED REVENUE (FY 2024-25)	(\$56,000.00)	(\$56,000.00)	(\$56,000.00)	(\$88,866.00)	
6000	STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00	
6100	MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00	
6200	STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	
6500	WORK STUDY	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	
6600	GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00	
6700	GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	
7000	OPERATING					
7000.00	UNALLOCATED	\$750.00	\$750.00	\$750.00	\$750.00	
7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00	
7000.02	MARKETING & ADVERTISING	\$200.00	\$200.00	\$200.00	\$200.00	
7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00	
7000.04	FURNITURE & EQUIPMENT	\$100.00	\$100.00	\$100.00	\$100.00	
7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00	
7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00	
7000.07	PRINTING & DUPLICATIONS	\$500.00	\$500.00	\$500.00	\$500.00	
7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	
7000.09	SUPPLIES	\$100.00	\$100.00	\$100.00	\$100.00	
7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00	
7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	
	OPERATING SUBTOTAL	\$1,650.00	\$1,650.00	\$1,650.00	\$1,650.00	
7001	FOOD	\$500.00	\$500.00	\$500.00	\$500.00	
7100	HONORARIA	\$5,850.00	\$5,850.00	\$5,850.00	\$5,850.00	
7200	CONTRACTS	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	
7800	TRAVEL & CONFERENCES	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	
7900	SPECIAL PROJECTS	\$23,208.00	\$23,208.00	\$23,208.00	\$23,208.00	
7901	GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	
7910	ALLOCATIONS	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	
8600	FEES	\$1,080.00	\$1,080.00	\$1,080.00	\$1,080.00	
	TOTAL FORECASTED EXPENSES	\$42,788.00	\$42,788.00	\$42,788.00	\$42,788.00	
	FY 2024-25 BUDGET REQUEST	LOCK-IN	LOCK-IN	LOCK-IN	LOCK-IN	

2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	U.S.S.A.
	AS Account Number:	386
	AS Staff Advisor:	A.S. Administrative Staff

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	(\$173,280.00)	(\$173,280.00)	(\$173,280.00)	(\$173,280.00)
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED ROLLOVER	(\$10,000.00)	(\$10,000.00)	(\$10,000.00)	(\$33,248.00) 100% of Final I
		TOTAL PROJECTED REVENUE (FY 2024-25)	(\$183,280.00)	(\$183,280.00)	(\$183,280.00)	(\$206,528.00)
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00
6600		GENERAL ASSISTANCE	\$7,500.00	\$4,000.00	\$4,000.00	\$4,000.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
		OPERATING SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.00
7100		HONORARIA	\$0.00	\$0.00	\$0.00	\$0.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
7900		SPECIAL PROJECTS	\$161,680.00	\$161,680.00	\$161,680.00	\$161,680.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600		FEES	\$0.00	\$2,070.00	\$2,070.00	\$2,070.00
		TOTAL FORECASTED EXPENSES	\$173,180.00	\$171,750.00	\$171,750.00	\$171,750.00
		FY 2024-25 BUDGET REQUEST	LOCK-IN	LOCK-IN	LOCK-IN	LOCK-IN

2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	WORMS
	AS Account Number:	398
	AS Staff Advisor:	Phil Pinedo

CAT. NO. SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
	EXPECTED LOCK-IN	(\$141,750.00)	(\$141,750.00)	(\$141,750.00)	(\$141,750.00)
	EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
	EXPECTED ROLLOVER	(\$125,000.00)	(\$125,000.00)	(\$125,000.00)	(\$157,419.00) 100% of Final
	TOTAL PROJECTED REVENUE (FY 2024-25)	(\$266,750.00)	(\$266,750.00)	(\$266,750.00)	(\$299,169.00)
6000	STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100	MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200	STAFF SALARIES	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
6500	WORK STUDY	\$7,600.00	\$21,000.00	\$21,000.00	\$21,000.00
6600	GENERAL ASSISTANCE	\$76,000.00	\$42,600.00	\$42,600.00	\$42,600.00
6700	GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000	ODEDATING				
7000 7000.00	UNALLOCATED	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
7000.01	COMMUNICATIONS & TECHNOLOGY	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
7000.02	MARKETING & ADVERTISING	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
7000.03	RENTALS & LEASES	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
7000.04	FURNITURE & EQUIPMENT	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
7000.05	UTILITIES	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00
7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
7000.07	PRINTING & DUPLICATIONS	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
7000.09	SUPPLIES	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
7000.11	MAINTENANCE & REPAIRS	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00
	OPERATING SUBTOTAL	\$51,100.00	\$51,100.00	\$51,100.00	\$51,100.00
7001	FOOD	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
7100	HONORARIA	\$0.00	\$0.00	\$0.00	\$0.00
7200	CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800	TRAVEL & CONFERENCES	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
7900	SPECIAL PROJECTS	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
7901	GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910	ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600	FEES	\$1,500.00	\$4,140.00	\$4,140.00	\$4,140.00
	TOTAL FORECASTED EXPENSES	\$167,700.00	\$150,340.00	\$150,340.00	\$150,340.00
	FY 2024-25 BUDGET REQUEST	LOCK-IN	LOCK-IN	LOCK-IN	LOCK-IN

2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	I.V.P
	AS Account Number:	402
	AS Staff Advisor:	A.S. Administrative Stat

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL	
		EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00	
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00	
		EXPECTED ROLLOVER	\$0.00	\$0.00	\$0.00	40.00	0% of Final FYE
		TOTAL PROJECTED REVENUE (FY 2024-25)	\$0.00	\$0.00	\$0.00	\$0.00	
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00	
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00	
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00	
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00	
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	
7000		OPERATING					
7000	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.11	OPERATING SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.00	
7100		HONORARIA	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00	
7900		SPECIAL PROJECTS	\$10,600.00	\$8,000.00	\$8,000.00	\$8,000.00	
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00	
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.00	
		TOTAL FORECASTED EXPENSES	\$12,600.00	\$10,000.00	\$10,000.00	\$10,000.00	
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2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	High Impact Projects
	AS Account Number:	403
	AS Staff Advisor:	A.S. Administrative Staff

CAT. NO. SUB-CAT. NO	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
	EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00
	EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
	EXPECTED ROLLOVER	(\$58,000.00)	(\$58,000.00)	(\$58,000.00)	(\$58,000.00) 0% of
	TOTAL PROJECTED REVENUE (FY 2024-25)	(\$58,000.00)	(\$58,000.00)	(\$58,000.00)	(\$58,000.00)
6000	STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100	MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200	STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500	WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600	GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700	GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000 7000.00	OPERATING UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00
7000.00	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
7000.01	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00
7000.02	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
7000.03	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
7000.04	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
7000.05	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00
7000.07	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
7000.09	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
7000.10	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
7000.11	OPERATING SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
			·		
7001	FOOD	\$0.00	\$0.00	\$0.00	\$0.00
7100	HONORARIA	\$0.00	\$0.00	\$0.00	\$0.00
7200	CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800	TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
7900	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7901	GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910	ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600	FEES	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL FORECASTED EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00
	FY 2024-25 BUDGET REQUEST	ROLLOVER	ROLLOVER	ROLLOVER	ROLLOVER

2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	A.S. President
	AS Account Number:	404
	AS Staff Advisor:	A.S. Administrative Staff

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL	
		EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00	
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00	
		EXPECTED ROLLOVER	(\$3,000.00)	(\$3,000.00)	(\$3,000.00)	(\$10,016.00)	100% of Final FYE Balance
		TOTAL PROJECTED REVENUE (FY 2024-25)	(\$3,000.00)	(\$3,000.00)	(\$3,000.00)	(\$10,016.00))
C000		CTAFF CALADIES INDERENDENT CONTRACTORS (I/O)	#0.00	#0.00	Ф0.00	#0.00	_
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00	4
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00	4
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	4
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00	4
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00	4
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	+
7000		OPERATING					1
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00	1
	7000.02	MARKETING & ADVERTISING	\$50.00	\$50.00	\$50.00	\$50.00	
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.07	PRINTING & DUPLICATIONS	\$100.00	\$100.00	\$100.00	\$100.00	
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.09	SUPPLIES	\$75.00	\$75.00	\$75.00	\$75.00	
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	
		OPERATING SUBTOTAL	\$225.00	\$225.00	\$225.00	\$225.00	
7004		FOOD	Φ450 00	Φ450 00	#450.00	6450.00	4
7001		FOOD	\$150.00	\$150.00	\$150.00 \$18,000.00	\$150.00	
7100 7200		HONORARIA CONTRACTS	\$18,900.00 \$0.00	\$18,900.00 \$0.00	\$18,900.00	\$18,900.00	-
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
7900		SPECIAL PROJECTS	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	
7900		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00	 -
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.00	
3300		TOTAL FORECASTED EXPENSES	\$33,275.00	\$33,275.00	\$33,275.00	\$33,275.00	
			,,	7 - 7	,]
		FY 2024-25 BUDGET REQUEST	\$30,275.00	\$30,275.00	\$30,275.00	\$23,259.00	

2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	COVID-19 Task Force
	AS Account Number:	405
	AS Staff Advisor:	A.S. Administrative Staff

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL	
		EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00	
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00	
		EXPECTED ROLLOVER	(\$125,126.00)	(\$125,126.00)	(\$125,126.00)	4	of Final FYE
		TOTAL PROJECTED REVENUE (FY 2024-25)	(\$125,126.00)	(\$125,126.00)	(\$125,126.00)	\$0.00	
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00	
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00	
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00	
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00	
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	
7000		OPERATING					
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	
		OPERATING SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.00	
7100		HONORARIA	\$0.00	\$0.00	\$0.00	\$0.00	
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00	
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00	
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.00	
		TOTAL FORECASTED EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00	
		EV 0004 OF BURGET DECUEST		DOLLOVED	DOL 1 01/ED	40.00	
		FY 2024-25 BUDGET REQUEST	ROLLOVER	ROLLOVER	ROLLOVER	\$0.00	

2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	Attorney General
	AS Account Number:	406
	AS Staff Advisor:	Marisela Marquez

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL	
	E	EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00]
	E	EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00	1
	E	XPECTED ROLLOVER	\$0.00	\$0.00	\$0.00	\$0.00	0% of Final FYE Ba
	7	TOTAL PROJECTED REVENUE (FY 2024-25)	\$0.00	\$0.00	\$0.00	\$0.00	
]
6000	9	STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00	
6100	l l	MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00]
6200	9	STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00]
6500	\	WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00]
6600	(GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00	
6700	(GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	
7000		DPERATING					1
		JNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00	1
		COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00	
		MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00	1
		RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00	
		FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	1
		JTILITIES	\$0.00	\$0.00	\$0.00	\$0.00	
		SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00	1
		PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	1
		MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	
		SUPPLIES	\$100.00	\$100.00	\$100.00	\$100.00	1
	7000.10	RANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00	1
		MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	
	(OPERATING SUBTOTAL	\$100.00	\$100.00	\$100.00	\$100.00	
7004		TOOD	#0.00	ФО ОО	ф0 00	<u> </u>	-
7001 7100		FOOD HONORARIA	\$0.00 \$4,500.00	\$0.00 \$4,500.00	\$0.00 \$4,500.00	\$0.00	1
7200		CONTRACTS	\$4,500.00	\$0.00	\$4,500.00	\$4,500.00 \$0.00	1
7800		RAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00	1
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	1
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	1
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00	1
8600		EES	\$0.00	\$0.00	\$0.00	\$0.00	1
		TOTAL FORECASTED EXPENSES	\$4,600.00	\$4,600.00	\$4,600.00	\$4,600.00	1
			Ţ 1,000.00	¥ 1,000.00	<i>ϕ</i> 1,000.00	¥ 1,000100	1
		Y 2024-25 BUDGET REQUEST	\$4,600.00	\$4,600.00	\$4,600.00	\$4,600.00	1

2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	Business Svc./Controller
	AS Account Number:	408
	AS Staff Advisor:	A.S. Administrative Staff

CAT NO	CATECODY/CUB CATECODY DESCRIPTION	DECLIECTED	ESB COMMITTEE	A C DDECIDENT	EINIAI	
CAT. NO.	SUB-CAT. NO. CATEGORY/SUB-CATEGORY DESCRIPTION EXPECTED LOCK-IN	REQUESTED \$0.00	F&B COMMITTEE \$0.00	A.S. PRESIDENT	FINAL	
		\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
	EXPECTED INCOME EXPECTED ROLLOVER	·	·	·		00/ (5: 15)/5
		(\$2,500.00)	(\$2,500.00)	(\$2,500.00)	\$0.00 \$0.00	0% of Final FYE
	TOTAL PROJECTED REVENUE (FY 2024-25)	(\$2,500.00)	(\$2,500.00)	(\$2,500.00)	\$0.00	
6000	STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00	
6100	MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00	
6200	STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	
6500	WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00	
6600	GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00	
6700	GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	
7000	7000.00 UNALLOCATED	\$1,000.00	\$1,000.00	\$1,000.00	¢4,000,00	
	7000.00 GNALLOCATED 7000.01 COMMUNICATIONS & TECHNOLOGY	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00 \$0.00	
		·	·	·		
	7000.02 MARKETING & ADVERTISING	\$500.00	\$500.00	\$500.00	\$500.00	
	7000.03 RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.04 FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.05 UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.06 SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.07 PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.08 MISCELLANEOUS	\$500.00	\$500.00	\$500.00	\$500.00	
	7000.09 SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.10 TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.11 MAINTENANCE & REPAIRS OPERATING SUBTOTAL	\$0.00 \$2,000.00	\$0.00 \$2,000.00	\$0.00 \$2,000.00	\$0.00 \$2,000.00	
	OPERATING SUBTOTAL	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	
7001	FOOD	\$850.00	\$850.00	\$850.00	\$850.00	
7100	HONORARIA	\$11,250.00	\$11,250.00	\$11,250.00	\$11,250.00	
7200	CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	
7800	TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00	
7900	SPECIAL PROJECTS	\$10,000.00	\$6,400.00	\$6,400.00	\$6,400.00	
7901	GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	
7910	ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00	
8600	FEES	\$0.00	\$0.00	\$0.00	\$0.00	
	TOTAL FORECASTED EXPENSES	\$24,100.00	\$20,500.00	\$20,500.00	\$20,500.00	
	FY 2024-25 BUDGET REQUEST	\$21,600.00	\$18,000.00	\$18,000.00	\$20,500.00	

2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	B.W.H.C.
	AS Account Number:	409
	AS Staff Advisor:	Marisela Marquez

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL	
	EXPEC	TED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00	
	EXPEC	TED INCOME	\$0.00	\$0.00	\$0.00	\$0.00	
	EXPEC	TED ROLLOVER	\$0.00	\$0.00	\$0.00	(\$41,166.50) 50%	% of Final FYE Balanc
	TOTAL	PROJECTED REVENUE (FY 2024-25)	\$0.00	\$0.00	\$0.00	(\$41,166.50)	
6000	STAFF	SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00	
6100		LANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00	
6200	STAFF	SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	
6500	WORK	STUDY	\$0.00	\$0.00	\$0.00	\$0.00	
6600		AL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00	
6700	GRANT		\$0.00	\$0.00	\$0.00	\$0.00	
7000	OPERA	TING					
7 000		OCATED	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	
		JNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00	
		TING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00	
		LS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00	
		URE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.05 UTILITI		\$0.00	\$0.00	\$0.00	\$0.00	
		RIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00	
		NG & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	
		LANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.09 SUPPL		\$0.00	\$0.00	\$0.00	\$0.00	
	7000.10 TRANS	PORTATION	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.11 MAINTE	ENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	
	OPERA	TING SUBTOTAL	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	
7001	FOOD		\$0.00	\$0.00	\$0.00	\$0.00	
7100	HONOF	RARIA	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	
7200	CONTR		\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	
7800		L & CONFERENCES	\$30,000.00	\$20,000.00	\$20,000.00	\$20,000.00	
7900		AL PROJECTS	\$81,500.00	\$30,000.00	\$30,000.00	\$30,000.00	
7901	GRANT	PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	
7910		ATIONS	\$0.00	\$0.00	\$0.00	\$0.00	
8600	FEES		\$0.00	\$0.00	\$0.00	\$0.00	
		FORECASTED EXPENSES	\$148,000.00	\$86,500.00	\$86,500.00	\$86,500.00	
	FY 202	4-25 BUDGET REQUEST	\$148,000.00	\$86,500.00	\$86,500.00	\$45,333.50	

2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	A.S. Book Bank
	AS Account Number:	410
	AS Staff Advisor:	Leah Bartos

CAT NO	CATECORY/CUR CATECORY DESCRIPTION	DECLIECTED	EOD COMMITTEE	A C. DDECIDENT	FINIAL	
CAT. NO.	SUB-CAT. NO. CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL	
	EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00	
	EXPECTED INCOME EXPECTED ROLLOVER	\$0.00	\$0.00	\$0.00	\$0.00	00/ 6E: LE
		(\$135,338.00)	(\$135,338.00) (\$435,338.00)	(\$135,338.00)	\$0.00 os \$ 0.00)% of Final F`
	TOTAL PROJECTED REVENUE (FY 2024-25)	(\$135,338.00)	(\$135,338.00)	(\$135,338.00)	\$0.00	
6000	STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00	
6100	MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00	
6200	STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	
6500	WORK STUDY	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	
6600	GENERAL ASSISTANCE	\$10,000.00	\$5,000.00	\$5,000.00	\$5,000.00	
6700	GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	
7000	ODEDATING					
7000	7000.00 UNALLOCATED	\$102,338.00	\$102,338.00	\$102,338.00	\$0.00	
	7000.01 COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.02 MARKETING & ADVERTISING	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	
	7000.03 RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.04 FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.05 UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.06 SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.07 PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.08 MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.09 SUPPLIES	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	
	7000.10 TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.11 MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	
	OPERATING SUBTOTAL	\$115,338.00	\$115,338.00	\$115,338.00	\$13,000.00	
7001	FOOD	\$0.00	\$0.00	\$0.00	\$0.00	
7100	HONORARIA	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	
7200	CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	
7800	TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00	
7900	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	
7901	GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	
7910	ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00	
8600	FEES	\$0.00	\$0.00	\$0.00	\$0.00	
	TOTAL FORECASTED EXPENSES	\$135,338.00	\$132,838.00	\$132,838.00	\$30,500.00	
	FY 2024-25 BUDGET REQUEST	ROLLOVER	ROLLOVER	ROLLOVER	\$30,500.00	

2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	C.C.A.J.J.
	AS Account Number:	414
	AS Staff Advisor:	Marisela Marquez

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL	
		EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00	
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00	
		EXPECTED ROLLOVER	\$0.00	\$0.00	\$0.00	4.0.00	% of Final FYE
		TOTAL PROJECTED REVENUE (FY 2024-25)	\$0.00	\$0.00	\$0.00	\$0.00	
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00	
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00	
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00	
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00	
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	
7000		OPERATING					
	7000.00	UNALLOCATED	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	
	7000.02	MARKETING & ADVERTISING	\$500.00	\$500.00	\$500.00	\$500.00	
	7000.03	RENTALS & LEASES	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.06	SUBSCRIPTIONS	\$120.00	\$120.00	\$120.00	\$120.00	
	7000.07	PRINTING & DUPLICATIONS	\$500.00	\$500.00	\$500.00	\$500.00	
	7000.08	MISCELLANEOUS	\$2,380.00	\$2,380.00	\$2,380.00	\$2,380.00	
	7000.09	SUPPLIES	\$800.00	\$800.00	\$800.00	\$800.00	
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	
		OPERATING SUBTOTAL	\$8,300.00	\$8,300.00	\$8,300.00	\$8,300.00	
7001		FOOD	\$5,000.00	\$4,000.00	\$4,000.00	\$4,000.00	
7100		HONORARIA	\$33,000.00	\$12,500.00	\$12,500.00	\$12,500.00	
7200		CONTRACTS	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00	
7900		SPECIAL PROJECTS	\$23,200.00	\$20,000.00	\$20,000.00	\$20,000.00	
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00	
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.00	
		TOTAL FORECASTED EXPENSES	\$75,000.00	\$50,300.00	\$50,300.00	\$50,300.00	
		EV 2004 OF BURGET BEGUEST	ATT 222 25	AF2 222 25	A=0 000 00	AH2 222 22	
		FY 2024-25 BUDGET REQUEST	\$75,000.00	\$50,300.00	\$50,300.00	\$50,300.00	

2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	C.O.D.E.
	AS Account Number:	418
	AS Staff Advisor:	Marisela Marquez

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	\$0.00	\$0.00	(\$47,610.00)	(\$47,610.00)
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED ROLLOVER	\$0.00	\$0.00	\$0.00	(\$3,480.00) 100% of Final FYE
		TOTAL PROJECTED REVENUE (FY 2024-25)	\$0.00	\$0.00	(\$47,610.00)	(\$51,090.00)
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$5,000.00	\$2,000.00	\$3,000.00	\$3,000.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04	FURNITURE & EQUIPMENT	\$15,000.00	\$7,000.00	\$10,000.00	\$10,000.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$500.00	\$500.00	\$500.00	\$500.00
	7000.08	MISCELLANEOUS	\$3,000.00	\$1,000.00	\$1,460.00	\$1,460.00
	7000.09	SUPPLIES	\$5,000.00	\$3,000.00	\$5,000.00	\$5,000.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$15,000.00	\$1,000.00	\$6,000.00	\$6,000.00
		OPERATING SUBTOTAL	\$43,500.00	\$14,500.00	\$25,960.00	\$25,960.00
7001		FOOD	\$8,000.00	\$4,000.00	\$6,000.00	\$6,000.00
7100		HONORARIA	\$13,200.00	\$12,500.00	\$13,200.00	\$13,200.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$200.00	\$200.00	\$200.00	\$200.00
7900		SPECIAL PROJECTS	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600		FEES	\$0.00	\$0.00	\$750.00	\$750.00
		TOTAL FORECASTED EXPENSES	\$66,400.00	\$32,700.00	\$47,610.00	\$47,610.00
		FY 2024-25 BUDGET REQUEST	\$66,400.00	\$32,700.00	NEW LOCK-IN	NEW LOCK-IN

2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	C.o.C
	AS Account Number:	420
	AS Staff Advisor:	Holly Mayes

CAT. NO.	SUB-CAT. NO. CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL	
	EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00	
	EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00	
	EXPECTED ROLLOVER	(\$2,000.00)	(\$2,000.00)	(\$2,000.00)	(\$2,973.50) 50% of Fir	Final FYE Balance
	TOTAL PROJECTED REVENUE (FY 2024-25)	(\$2,000.00)	(\$2,000.00)	(\$2,000.00)	(\$2,973.50)	
6000	STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00	
6100	MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00	
6200	STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	
6500	WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00	
6600	GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00	
6700	GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	
7000	OPERATING					
7000	7000.00 UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.00 GNALLOCATED 7000.01 COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.01 COMMONICATIONS & TECHNOLOGY 7000.02 MARKETING & ADVERTISING	\$500.00	\$500.00	\$500.00	\$500.00	
	7000.02 MARKETING & ADVERTISING 7000.03 RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.03 RENTALO & ELAGEO 7000.04 FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.04 TORRITORE & EQUITMENT 7000.05 UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.05 STIETTIES 7000.06 SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.07 PRINTING & DUPLICATIONS	\$250.00	\$250.00	\$250.00	\$250.00	
	7000.08 MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.09 SUPPLIES	\$750.00	\$750.00	\$750.00	\$750.00	
	7000.10 TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.11 MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	
	OPERATING SUBTOTAL	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	
7001	FOOD	\$0.00	\$0.00	\$0.00	\$0.00	
7100	HONORARIA	\$9,900.00	\$9,900.00	\$9,900.00	\$9,900.00	
7200	CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	
7800	TRAVEL & CONFERENCES	\$300.00	\$300.00	\$300.00	\$300.00	
7900	SPECIAL PROJECTS	\$1,250.00	\$1,250.00	\$1,250.00	\$1,250.00	
7901	GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	
7910	ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00	
8600	FEES	\$0.00	\$0.00	\$0.00	\$0.00	
	TOTAL FORECASTED EXPENSES	\$12,950.00	\$12,950.00	\$12,950.00	\$12,950.00	
	FY 2024-25 BUDGET REQUEST	\$10,950.00	\$10,950.00	\$10,950.00	\$9,976.50	

2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	C.F.F. Honoraria
	AS Account Number:	423
	AS Staff Advisor:	Holly Mayes

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL	
		EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00	
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00	
		EXPECTED ROLLOVER	\$0.00	\$0.00	\$0.00	\$0.00 0%	% of Final FYE Balar
		TOTAL PROJECTED REVENUE (FY 2024-25)	\$0.00	\$0.00	\$0.00	\$0.00	
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00	
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00	
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00	
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00	
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	
6700		GRANTS	φυ.υυ	φ0.00	φυ.υυ	φυ.υυ	
7000		OPERATING					
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	
		OPERATING SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.00	
7100		HONORARIA	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	
7200		CONTRACTS	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00	
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00	
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.00	
8800		TOTAL FORECASTED EXPENSES	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	
			7, 5 - 5 - 5	7, 5 - 5 - 5	7, 5 - 5 - 5	7 1 2,55 5 5 5	
		FY 2024-25 BUDGET REQUEST	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	

2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	Public Safety Comm.
	AS Account Number:	425
	AS Staff Advisor:	Marisela Marquez

CAT. NO.	SUB-CAT. NO. CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL	
	EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00	
	EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00	
	EXPECTED ROLLOVER	\$0.00	\$0.00	\$0.00	4)% of Final FYE Balar
	TOTAL PROJECTED REVENUE (FY 2024-25)	\$0.00	\$0.00	\$0.00	\$0.00	
	· · · · · · · · · · · · · · · · · · ·			·	· ·	
6000	STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00	
6100	MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00	
6200	STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	
6500	WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00	
6600	GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00	
6700	GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	
7000	OPERATING					
	7000.00 UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.01 COMMUNICATIONS & TECHNOLOGY	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	
	7000.02 MARKETING & ADVERTISING	\$600.00	\$600.00	\$600.00	\$600.00	
	7000.03 RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.04 FURNITURE & EQUIPMENT	\$900.00	\$900.00	\$900.00	\$900.00	
	7000.05 UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.06 SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.07 PRINTING & DUPLICATIONS	\$6,000.00	\$2,000.00	\$2,000.00	\$2,000.00	
	7000.08 MISCELLANEOUS	\$900.00	\$900.00	\$900.00	\$900.00	
	7000.09 SUPPLIES	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	
	7000.10 TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.11 MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	
	OPERATING SUBTOTAL	\$10,900.00	\$6,900.00	\$6,900.00	\$6,900.00	
7001	FOOD	\$0.00	\$0.00	\$0.00	\$0.00	
7100	HONORARIA	\$5,400.00	\$5,400.00	\$5,400.00	\$5,400.00	
7200	CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	
7800	TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00	
7900	SPECIAL PROJECTS	\$6,000.00	\$3,000.00	\$3,000.00	\$3,000.00	
7901	GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	
7910	ALLOCATIONS	\$4,500.00	\$0.00	\$0.00	\$0.00	
8600	FEES	\$600.00	\$600.00	\$600.00	\$600.00	
	TOTAL FORECASTED EXPENSES	\$27,400.00	\$15,900.00	\$15,900.00	\$15,900.00	
	EV 2024 25 BUDGET BEQUEST	607 400 00	£45.000.00	£4F 000 00	£45.000.00	
	FY 2024-25 BUDGET REQUEST	\$27,400.00	\$15,900.00	\$15,900.00	\$15,900.00	

2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	UCI
	AS Account Number:	420
	AS Staff Advisor:	A.S. Administrative Stat

CAT. NO.	SUB-CAT. NO. CATEGORY/S	SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL	
	EXPECTED LOCK-IN		\$0.00	\$0.00	\$0.00	\$0.00	
	EXPECTED INCOME		\$0.00	\$0.00	\$0.00	\$0.00	
	EXPECTED ROLLOVE	R	(\$18,000.00)	(\$18,000.00)	(\$18,000.00)	40.00)% of Final F`
		REVENUE (FY 2024-25)	(\$18,000.00)	(\$18,000.00)	(\$18,000.00)	\$0.00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
			(****)	(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(+)	,	
6000	STAFF SALARIES INI	DEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00	
6100	MISCELLANEOUS ST	, ,	\$0.00	\$0.00	\$0.00	\$0.00	
6200	STAFF SALARIES		\$0.00	\$0.00	\$0.00	\$0.00	
6500	WORK STUDY		\$0.00	\$0.00	\$0.00	\$0.00	
6600	GENERAL ASSISTAN	CE	\$0.00	\$0.00	\$0.00	\$0.00	
6700	GRANTS		\$0.00	\$0.00	\$0.00	\$0.00	
			·	·	·	· · · · · · · · · · · · · · · · · · ·	
7000	OPERATING						
	7000.00 UNALLOCATED		\$0.00	\$0.00	\$0.00	\$0.00	
	7000.01 COMMUNICATIONS 8	TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.02 MARKETING & ADVE	RTISING	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.03 RENTALS & LEASES		\$0.00	\$0.00	\$0.00	\$0.00	
	7000.04 FURNITURE & EQUIP	MENT	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.05 UTILITIES		\$0.00	\$0.00	\$0.00	\$0.00	
	7000.06 SUBSCRIPTIONS		\$0.00	\$0.00	\$0.00	\$0.00	
	7000.07 PRINTING & DUPLICA	TIONS	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.08 MISCELLANEOUS		\$0.00	\$0.00	\$0.00	\$0.00	
	7000.09 SUPPLIES		\$2,250.00	\$2,250.00	\$2,250.00	\$2,250.00	
	7000.10 TRANSPORTATION		\$0.00	\$0.00	\$0.00	\$0.00	
	7000.11 MAINTENANCE & REF	PAIRS	\$0.00	\$0.00	\$0.00	\$0.00	
	OPERATING SUBTO	TAL .	\$2,250.00	\$2,250.00	\$2,250.00	\$2,250.00	
7001	FOOD		\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	
7100	HONORARIA		\$20,250.00	\$20,250.00	\$20,250.00	\$20,250.00	
7200	CONTRACTS		\$0.00	\$0.00	\$0.00	\$0.00	
7800	TRAVEL & CONFERE	NCES	\$0.00	\$0.00	\$0.00	\$0.00	
7900	SPECIAL PROJECTS		\$0.00	\$0.00	\$0.00	\$0.00	
7901	GRANT PROJECTS		\$0.00	\$0.00	\$0.00	\$0.00	
7910	ALLOCATIONS		\$0.00	\$0.00	\$0.00	\$0.00	
8600	FEES		\$0.00	\$0.00	\$0.00	\$0.00	
	TOTAL FORECASTE	DEXPENSES	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	
	EV 0004 OF BUBOET	DECLIFOR	#40.000.00	A40.000.00	#40.000.C0	# 00.000.00	
	FY 2024-25 BUDGET	KEQUES I	\$12,000.00	\$12,000.00	\$12,000.00	\$30,000.00	

2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	Jewish Commission
	AS Account Number:	438
	AS Staff Advisor:	TBD

CAT. NO. SUB-CAT.	NO. CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
	EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00
	EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
	EXPECTED ROLLOVER	\$0.00	\$0.00	\$0.00	\$0.00 Nev
	TOTAL PROJECTED REVENUE (FY 2024-25)	\$0.00	\$0.00	\$0.00	\$0.00
6000	STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100	MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200	STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500	WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600	GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700	GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000	OPERATING				
7000.00		\$0.00	\$0.00	\$0.00	\$14,550.00
7000.01		\$0.00	\$0.00	\$0.00	\$0.00
7000.02		\$0.00	\$0.00	\$0.00	\$0.00
7000.03		\$0.00	\$0.00	\$0.00	\$0.00
7000.04		\$0.00	\$0.00	\$0.00	\$0.00
7000.05		\$0.00	\$0.00	\$0.00	\$0.00
7000.06		\$0.00	\$0.00	\$0.00	\$0.00
7000.07		\$0.00	\$0.00	\$0.00	\$0.00
7000.08		\$0.00	\$0.00	\$0.00	\$0.00
7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
	OPERATING SUBTOTAL	\$0.00	\$0.00	\$0.00	\$14,550.00
7001	FOOD	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
7100	HONORARIA	\$10,800.00	\$10,800.00	\$10,800.00	\$10,800.00
7200	CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800	TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
7900	SPECIAL PROJECTS	\$21,550.00	\$15,000.00	\$15,000.00	\$15,000.00
7901	GRANT PROJECTS	\$13,000.00	\$5,000.00	\$5,000.00	\$5,000.00
7910	ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600	FEES	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL FORECASTED EXPENSES	\$48,350.00	\$33,800.00	\$33,800.00	\$48,350.00
	FY 2024-25 BUDGET REQUEST	\$48,350.00	\$33,800.00	\$33,800.00	\$33,800.00

2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	Elections
	AS Account Number:	440
	AS Staff Advisor:	A.S. Administrative Stat

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL	
		EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00	
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00	1
		EXPECTED ROLLOVER	\$0.00	\$0.00	\$0.00	<u> </u>	0% of Final FYE Ba
		TOTAL PROJECTED REVENUE (FY 2024-25)	\$0.00	\$0.00	\$0.00	\$0.00	
]
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00	
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00]
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00	
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00	
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	
7000		OPERATING	40.00				4
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$15,000.00	_
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00	1
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00	4
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00	_
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	_
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00	_
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00	_
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	_
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	_
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	_
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	
		OPERATING SUBTOTAL	\$0.00	\$0.00	\$0.00	\$15,000.00	
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.00	_
7100		HONORARIA	\$0.00	\$0.00	\$0.00	\$0.00	-
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	-
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00	-
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	1
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	1
7910 7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00	-
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.00	1
3000		TOTAL FORECASTED EXPENSES	\$0.00	\$0.00 \$0.00	\$0.00	\$15,000.00	1
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2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	E.J.A
	AS Account Number:	449
	AS Staff Advisor:	Sarah Siedchla

CAT. NO.	SUB-CAT. NO. CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
	EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00
	EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
	EXPECTED ROLLOVER	(\$2,000.00)	(\$2,000.00)	(\$2,000.00)	(\$3,608.50) 50% of Final F
	TOTAL PROJECTED REVENUE (FY 2024-25)	(\$2,000.00)	(\$2,000.00)	(\$2,000.00)	(\$3,608.50)
6000	STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100	MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200	STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500	WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600	GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700	GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000	OPERATING				
7000	7000.00 UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00
	7000.01 COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02 MARKETING & ADVERTISING	\$200.00	\$200.00	\$200.00	\$200.00
	7000.03 RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04 FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05 UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06 SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07 PRINTING & DUPLICATIONS	\$300.00	\$300.00	\$300.00	\$300.00
	7000.08 MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09 SUPPLIES	\$3,000.00	\$500.00	\$500.00	\$500.00
	7000.10 TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11 MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
	OPERATING SUBTOTAL	\$3,500.00	\$1,000.00	\$1,000.00	\$1,000.00
7001	FOOD	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00
7100	HONORARIA	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00
7200	CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800	TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
7900	SPECIAL PROJECTS	\$5,300.00	\$2,500.00	\$2,500.00	\$2,500.00
7901	GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910	ALLOCATIONS	\$5,000.00	\$0.00	\$0.00	\$0.00
8600	FEES	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL FORECASTED EXPENSES	\$27,400.00	\$17,100.00	\$17,100.00	\$17,100.00
	FY 2024-25 BUDGET REQUEST	\$25,400.00	\$15,100.00	\$15,100.00	\$13,491.50

2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	Food Bank Committee
	AS Account Number:	450
	AS Staff Advisor:	Phil Pinedo

CAT NO	SUB CAT NO CATECODY/SUB CATECODY DESCRIPTION	DECLIECTED	F&B COMMITTEE	A C DECIDENT	FINAL	•
CAT. NO.	SUB-CAT. NO. CATEGORY/SUB-CATEGORY DESCRIPTION EXPECTED LOCK-IN	REQUESTED \$0.00	\$0.00	A.S. PRESIDENT \$0.00	\$0.00	1
	EXPECTED LOCK-IN EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00	1
	EXPECTED INCOME EXPECTED ROLLOVER	(\$16,000.00)	(\$16,000.00)	(\$16,000.00)	4	0% of Final FYE
	TOTAL PROJECTED REVENUE (FY 2024-25)	(\$16,000.00) (\$16,000.00)	(\$16,000.00)	(\$16,000.00)	\$0.00	10% of Final FYE
	TOTAL PROSECTED REVENUE (FT 2024-23)	(\$10,000.00)	(\$10,000.00)	(\$10,000.00)	φυ.υυ	
6000	STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00	
6100	MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00	
6200	STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	
6500	WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00	
6600	GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00	
6700	GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	
7000	OPERATING					
7000	7000.00 UNALLOCATED	\$0.00	\$0.00	\$0.00	\$4,300.00	
	7000.01 COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.02 MARKETING & ADVERTISING	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	
	7000.03 RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.04 FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.05 UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.06 SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.07 PRINTING & DUPLICATIONS	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	
	7000.08 MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.09 SUPPLIES	\$200.00	\$200.00	\$200.00	\$200.00	
	7000.10 TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00	1
	7000.11 MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	1
	OPERATING SUBTOTAL	\$7,700.00	\$7,700.00	\$7,700.00	\$12,000.00	
		400000	4000	400000	4000.00	
7001	FOOD	\$300.00	\$300.00	\$300.00	\$300.00	
7100	HONORARIA	\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00	
7200	CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	
7800	TRAVEL & CONFERENCES	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	
7900	SPECIAL PROJECTS	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	
7901	GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	
7910	ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00	
8600	FEES	\$0.00	\$0.00	\$0.00	\$0.00	
	TOTAL FORECASTED EXPENSES	\$15,700.00	\$15,700.00	\$15,700.00	\$20,000.00	
	FY 2024-25 BUDGET REQUEST	ROLLOVER	ROLLOVER	ROLLOVER	\$20,000.00	

2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	Global Gaucho
	AS Account Number:	451
	AS Staff Advisor:	Timothy Grisby

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	\$0.00	\$0.00	(\$47,610.00)	(\$47,610.00)
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED ROLLOVER	(\$10,000.00)	(\$10,000.00)	(\$10,000.00)	(\$24,944.00) 100% of Final FYE Ba
		TOTAL PROJECTED REVENUE (FY 2024-25)	(\$10,000.00)	(\$10,000.00)	(\$57,610.00)	(\$72,554.00)
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
7 000	7000.00	UNALLOCATED	\$1,200.00	\$1,200.00	\$29,060.00	\$29,060.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02	MARKETING & ADVERTISING	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09	SUPPLIES	\$200.00	\$200.00	\$200.00	\$200.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
		OPERATING SUBTOTAL	\$2,400.00	\$2,400.00	\$30,260.00	\$30,260.00
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.00
7100		HONORARIA	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
7900		SPECIAL PROJECTS	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600		FEES	\$0.00	\$0.00	\$750.00	\$750.00
		TOTAL FORECASTED EXPENSES	\$29,000.00	\$29,000.00	\$57,610.00	\$57,610.00
		FY 2024-25 BUDGET REQUEST	\$19,000.00	\$19,000.00	NEW LOCK-IN	NEW LOCK-IN

2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	Finance & Business
	AS Account Number:	452
	AS Staff Advisor:	A.S. Administrative Stat

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL	
		EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00	
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00	
		EXPECTED ROLLOVER	\$0.00	\$0.00	\$0.00	\$0.00 0%	% of Final FYE Balan
		TOTAL PROJECTED REVENUE (FY 2024-25)	\$0.00	\$0.00	\$0.00	\$0.00	
6000		STATE SALADIES INDEDENDENT CONTRACTORS (UC)	\$0.00	¢0.00	фо оо	\$0.00	
		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C) MISCELLANEOUS STIPENDS		\$0.00	\$0.00	\$0.00	
6100			\$0.00	\$0.00	\$0.00	\$0.00	
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00	
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00	
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	
7000		OPERATING					
	7000.00	UNALLOCATED	\$1,000.00	\$0.00	\$0.00	\$0.00	
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	
		OPERATING SUBTOTAL	\$1,000.00	\$0.00	\$0.00	\$0.00	
7001		FOOD	\$2,000.00	\$3,000.00	\$3,000.00	\$3,000.00	
7100		HONORARIA	\$9,450.00	\$9,450.00	\$9,450.00	\$9,450.00	
7200		CONTRACTS	\$9,450.00	\$9,450.00	\$9,450.00	\$9,450.00	
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00	
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	
7900 7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	
7910 7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00	
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.00	
0000		TOTAL FORECASTED EXPENSES	\$12,450.00	\$12,450.00	\$12,450.00	\$12,450.00	
			,	, , , , , , , ,	, , , , , , , , ,	, , , , , , , , , , , , , , , , , , ,	
		FY 2024-25 BUDGET REQUEST	\$12,450.00	\$12,450.00	\$12,450.00	\$12,450.00	

2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	Human Rights Board
	AS Account Number:	453
	AS Staff Advisor:	Timothy Grisby

CAT. NO.	SUB-CAT. NO. CATEGORY/SI	JB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL	
	EXPECTED LOCK-IN		\$0.00	\$0.00	\$0.00	\$0.00	
	EXPECTED INCOME		\$0.00	\$0.00	\$0.00	\$0.00	
	EXPECTED ROLLOVER	3	\$0.00	\$0.00	\$0.00	(\$25,051.00)	50% of Final FYE Balance
	TOTAL PROJECTED R	EVENUE (FY 2024-25)	\$0.00	\$0.00	\$0.00	(\$25,051.00)	
6000	STAFE SALARIES IND	EPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00	
6100	MISCELLANEOUS STI	` ,	\$0.00	\$0.00	\$0.00	\$0.00	
6200	STAFF SALARIES	LINDO	\$0.00	\$0.00	\$0.00	\$0.00	
6500	WORK STUDY		\$0.00	\$0.00	\$0.00	\$0.00	
6600	GENERAL ASSISTANC	F	\$0.00	\$0.00	\$0.00	\$0.00	
6700	GRANTS		\$0.00	\$0.00	\$0.00	\$0.00	
						·	
7000	OPERATING						
	7000.00 UNALLOCATED		\$0.00	\$0.00	\$0.00	\$0.00	
	7000.01 COMMUNICATIONS &	TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.02 MARKETING & ADVER	TISING	\$120.00	\$120.00	\$120.00	\$120.00	
	7000.03 RENTALS & LEASES		\$0.00	\$0.00	\$0.00	\$0.00	
	7000.04 FURNITURE & EQUIPM	ENT	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.05 UTILITIES		\$0.00	\$0.00	\$0.00	\$0.00	
	7000.06 SUBSCRIPTIONS		\$130.00	\$130.00	\$130.00	\$130.00	
	7000.07 PRINTING & DUPLICAT	TIONS	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.08 MISCELLANEOUS		\$0.00	\$0.00	\$0.00	\$0.00	
	7000.09 SUPPLIES		\$0.00	\$0.00	\$0.00	\$0.00	
	7000.10 TRANSPORTATION		\$0.00	\$0.00	\$0.00	\$0.00	
	7000.11 MAINTENANCE & REPA	AIRS	\$0.00	\$0.00	\$0.00	\$0.00	
	OPERATING SUBTOTA	AL .	\$250.00	\$250.00	\$250.00	\$250.00	
7001	FOOD		\$0.00	\$0.00	\$0.00	\$0.00	
7100	HONORARIA		\$11,250.00	\$11,250.00	\$11,250.00	\$11,250.00	
7200	CONTRACTS		\$0.00	\$0.00	\$0.00	\$0.00	
7800	TRAVEL & CONFEREN	ICES	\$0.00	\$0.00	\$0.00	\$0.00	
7900	SPECIAL PROJECTS		\$48,000.00	\$30,000.00	\$30,000.00	\$30,000.00	
7901	GRANT PROJECTS		\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	
7910	ALLOCATIONS		\$0.00	\$0.00	\$0.00	\$0.00	
8600	FEES		\$0.00	\$0.00	\$0.00	\$0.00	
	TOTAL FORECASTED	EXPENSES	\$69,500.00	\$51,500.00	\$51,500.00	\$51,500.00	
	FY 2024-25 BUDGET R	FOLIEST	\$69,500.00	\$51,500.00	\$51,500.00	\$26,449.00	

2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	I.A.C.
	AS Account Number:	458
	AS Staff Advisor:	Marisela Marquez

CAT. NO.	SUB-CAT. NO. CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL	
	EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00	
	EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00	
	EXPECTED ROLLOVER	\$0.00	(\$10,000.00)	(\$10,000.00)	\$0.00	0% of Final FYE E
	TOTAL PROJECTED REVENUE (FY 2024-25)	\$0.00	(\$10,000.00)	(\$10,000.00)	\$0.00	
6000	STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00	
6100	MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00	
6200	STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	
6500	WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00	
6600	GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00	
6700	GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	
7000	OPERATING					
7000	7000.00 UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.01 COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.02 MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.03 RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.04 FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.05 UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.06 SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.07 PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.08 MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.09 SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.10 TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.11 MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	
	OPERATING SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	
7001	FOOD	\$0.00	\$0.00	\$0.00	\$0.00	
7100	HONORARIA	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	
7200	CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	
7800	TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00	
7900	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	
7901	GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	
7910	ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00	
8600	FEES	\$0.00	\$0.00	\$0.00	\$0.00	
	TOTAL FORECASTED EXPENSES	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	
	FY 2024-25 BUDGET REQUEST	\$11,000.00	\$1,000.00	\$1,000.00	\$11,000.00	

2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	Judicial Council
	AS Account Number:	464
	AS Staff Advisor:	Marisela Marquez

CAT. NO. SUB-CAT	T. NO. CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL	
	EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00	
	EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00	
	EXPECTED ROLLOVER	(\$2,500.00)	(\$2,500.00)	(\$2,500.00)	\$0.00 0% of F	of Final FYE Bala
	TOTAL PROJECTED REVENUE (FY 2024-25)	(\$2,500.00)	(\$2,500.00)	(\$2,500.00)	\$0.00	
6000	STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00	
6100	MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00	
6200	STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	
6500	WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00	
6600	GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00	
6700	GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	
7000	OPERATING					
7000.0		\$0.00	\$0.00	\$0.00	\$0.00	
7000.0		\$0.00	\$0.00	\$0.00	\$0.00	
7000.0		\$60.00	\$60.00	\$60.00	\$60.00	
7000.0		\$200.00	\$200.00	\$200.00	\$200.00	
7000.0		\$0.00	\$0.00	\$0.00	\$0.00	
7000.0		\$0.00	\$0.00	\$0.00	\$0.00	
7000.0		\$0.00	\$0.00	\$0.00	\$0.00	
7000.0		\$40.00	\$40.00	\$40.00	\$40.00	
7000.0		\$30.00	\$30.00	\$30.00	\$30.00	
7000.0		\$30.00	\$30.00	\$30.00	\$30.00	
7000.		\$0.00	\$0.00	\$0.00	\$0.00	
7000.		\$0.00	\$0.00	\$0.00	\$0.00	
	OPERATING SUBTOTAL	\$360.00	\$360.00	\$360.00	\$360.00	
7001	FOOD	\$0.00	\$0.00	\$0.00	\$0.00	
7100	HONORARIA	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	
7200	CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	
7800	TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00	
7900	SPECIAL PROJECTS	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	
7901	GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	
7910	ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00	
8600	FEES	\$0.00	\$0.00	\$0.00	\$0.00	
	TOTAL FORECASTED EXPENSES	\$5,860.00	\$5,860.00	\$5,860.00	\$5,860.00	
	FY 2024-25 BUDGET REQUEST	\$3,360.00	\$3,360.00	\$3,360.00	\$5,860.00	

2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	P.M.H.C.
	AS Account Number:	466
	AS Staff Advisor:	Marisela Marquez

CAT. NO. SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
	EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00
	EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
	EXPECTED ROLLOVER	(\$25,000.00)	(\$25,000.00)	(\$35,000.00)	(\$23,959.50) 50% of F
	TOTAL PROJECTED REVENUE (FY 2024-25)	(\$25,000.00)	(\$25,000.00)	(\$35,000.00)	(\$23,959.50)
0000	CTAFF CALADIEC INDEDENDENT CONTRACTORS (I/C)	фо оо	ФО ОО	#0.00	ФО ОО
6000	STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100	MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200	STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500	WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600	GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700	GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000	OPERATING				
7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$10,000.00
7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00
7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00
7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
7000.11	OPERATING SUBTOTAL	\$0.00	\$0.00	\$0.00	\$10,000.00
7001	FOOD	\$0.00	\$0.00	\$0.00	\$0.00
7100	HONORARIA	\$10,800.00	\$10,800.00	\$10,800.00	\$10,800.00
7200	CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800	TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
7900	SPECIAL PROJECTS	\$53,000.00	\$30,000.00	\$50,000.00	\$50,000.00
7901	GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910	ALLOCATIONS	\$5,000.00	\$0.00	\$0.00	\$0.00
8600	FEES	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL FORECASTED EXPENSES	\$68,800.00	\$40,800.00	\$60,800.00	\$70,800.00
	FY 2024-25 BUDGET REQUEST	\$43,800.00	\$15,800.00	\$25,800.00	\$46,840.50

2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	S.A.S.A.
	AS Account Number:	467
	AS Staff Advisor:	Marisela Marquez

CAT. NO.	SUB-CAT. NO. CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL	Ī
CAI. NO.	EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00	1
	EXPECTED LOCK-IN EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00	1
	EXPECTED INCOME EXPECTED ROLLOVER	\$0.00	\$0.00	\$0.00		0% of Final FYE
	TOTAL PROJECTED REVENUE (FY 2024-25)	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	0% of Final FYE
	TOTAL PROSECTED REVENUE (FT 2024-29)	\$0.00	\$0.00	\$0.00	φυ.υυ	-
6000	STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00	
6100	MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00	1
6200	STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	1
6500	WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00	1
6600	GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00	1
6700	GRANTS	\$0.00	\$0.00	\$0.00	\$0.00]
7000	OPERATING					
	7000.00 UNALLOCATED	\$600.00	\$600.00	\$600.00	\$600.00	
	7000.01 COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00]
	7000.02 MARKETING & ADVERTISING	\$600.00	\$600.00	\$600.00	\$600.00]
	7000.03 RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00]
	7000.04 FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00]
	7000.05 UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00]
	7000.06 SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.07 PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.08 MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.09 SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.10 TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.11 MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	
	OPERATING SUBTOTAL	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	
		4500.00	\$500.00	\$500.00	#500.00	
7001	FOOD	\$500.00	\$500.00	\$500.00	\$500.00	_
7100	HONORARIA	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00	4
7200	CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	4
7800	TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00	4
7900	SPECIAL PROJECTS	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	4
7901	GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	4
7910	ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00	4
8600	FEES	\$0.00	\$0.00	\$0.00	\$0.00	
	TOTAL FORECASTED EXPENSES	\$23,900.00	\$23,900.00	\$23,900.00	\$23,900.00	4
	FY 2024-25 BUDGET REQUEST	\$23,900.00	\$23,900.00	\$23,900.00	\$23,900.00	1

2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	A.S. Senate
	AS Account Number:	468
	AS Staff Advisor:	Holly Mayes

CAT. NO.	SUB-CAT. NO. CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL	•
	EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00	
	EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00	
	EXPECTED ROLLOVER	\$0.00	\$0.00	\$0.00	·	0% of Final FYE Bala
	TOTAL PROJECTED REVENUE (FY 2024-25)	\$0.00	\$0.00	\$0.00	\$0.00	
6000	STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00	
6100	MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00	
6200	STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	
6500	WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00	
6600	GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00	
6700	GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	
7000	OPERATING					
	7000.00 UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.01 COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.02 MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.03 RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.04 FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.05 UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.06 SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.07 PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.08 MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.09 SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.10 TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.11 MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	
	OPERATING SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	
7001	FOOD	\$0.00	\$0.00	\$0.00	\$0.00	
7100	HONORARIA	\$0.00	\$0.00	\$0.00	\$0.00	
7200	CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	
7800	TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00	
7900	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	
7901	GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	
7910	ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00	
8600	FEES	\$0.00	\$0.00	\$0.00	\$0.00	
	TOTAL FORECASTED EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00	
	FY 2024-25 BUDGET REQUEST	\$0.00	\$0.00	\$0.00	\$0.00	

2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	External Affairs Comm.
	AS Account Number:	469
	AS Staff Advisor:	Holly Mayes

6000	SUB-CAT. NO.	EXPECTED LOCK-IN EXPECTED INCOME	REQUESTED \$0.00	F&B COMMITTEE \$0.00	A.S. PRESIDENT	FINAL
6000		EXPECTED INCOME	•		\$0.00	\$0.00
6000			\$0.00	\$0.00	\$0.00	\$0.00
6000		EXPECTED ROLLOVER	(\$1,500.00)	(\$1,500.00)	(\$1,500.00)	\$0.00
6000		TOTAL PROJECTED REVENUE (FY 2024-25)	(\$1,500.00)	(\$1,500.00)	(\$1,500.00)	\$0.00 07
6000		TOTAL TROSLOTED REVERSE (FT 2024-25)	(ψ1,300.00)	(ψ1,300.00)	(\$1,500.00)	Ψ0.00
		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000	7000.00	OPERATING	40.00	00.00	*	
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02	MARKETING & ADVERTISING	\$200.00	\$200.00	\$200.00	\$200.00
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$150.00	\$150.00	\$150.00	\$150.00
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09	SUPPLIES	\$250.00	\$250.00	\$250.00	\$250.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
		OPERATING SUBTOTAL	\$600.00	\$600.00	\$600.00	\$600.00
7001		FOOD	\$500.00	\$500.00	\$500.00	\$500.00
7100		HONORARIA	\$5,400.00	\$5,400.00	\$5,400.00	\$5,400.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL FORECASTED EXPENSES	\$6,500.00	\$6,500.00	\$6,500.00	\$6,500.00
		FY 2024-25 BUDGET REQUEST	\$5,000.00	\$5,000.00	\$5,000.00	\$6,500.00

2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	Internal Affairs Comm.
	AS Account Number:	470
	AS Staff Advisor:	Holly Mayes

CAT. NO. SUB-CAT. N	O. CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL	
	EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00	
	EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00	
	EXPECTED ROLLOVER	(\$8,000.00)	(\$8,000.00)	(\$8,000.00)	\$0.00	0% of Final FYE
	TOTAL PROJECTED REVENUE (FY 2024-25)	(\$8,000.00)	(\$8,000.00)	(\$8,000.00)	\$0.00	
6000	STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00	
6100	MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00	
6200	STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	
6500	WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00	
6600	GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00	
6700	GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	
7000	OPERATING					
7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$3,000.00	
7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00	
7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00	
7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00	
7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	
7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00	
7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00	
7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	
7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	
7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	
7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00	
7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	
	OPERATING SUBTOTAL	\$0.00	\$0.00	\$0.00	\$3,000.00	
7001	FOOD	\$300.00	\$300.00	\$300.00	\$300.00	
7100	HONORARIA	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	
7200	CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	
7800	TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00	
7900	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	
7901	GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	
7910	ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00	
8600	FEES	\$0.00	\$0.00	\$0.00	\$0.00	
	TOTAL FORECASTED EXPENSES	\$1,800.00	\$1,800.00	\$1,800.00	\$4,800.00	
	FY 2024-25 BUDGET REQUEST	ROLLOVER	ROLLOVER	ROLLOVER	ROLLOVER	

2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	Basic Needs
	AS Account Number:	471
	AS Staff Advisor:	Holly Mayes

CAT. NO. SUB-CAT. NO	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
	EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00
	EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
	EXPECTED ROLLOVER	\$0.00	\$0.00	\$0.00	\$0.00 0% of F
	TOTAL PROJECTED REVENUE (FY 2024-25)	\$0.00	\$0.00	\$0.00	\$0.00
6000	STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100	MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200	STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500	WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600	GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700	GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000	OPERATING				
7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00
7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00
7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00
7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
	OPERATING SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
7001	FOOD	\$0.00	\$0.00	\$0.00	\$0.00
7100	HONORARIA	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00
7200	CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800	TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
7900	SPECIAL PROJECTS	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
7901	GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910	ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600	FEES	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL FORECASTED EXPENSES	\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00
	FY 2024-25 BUDGET REQUEST	\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00

2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	Zero Waste Comm.
	AS Account Number:	481
	AS Staff Advisor:	A.S. Admin

CAT. NO. SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
	EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00
	EXPECTED INCOME	(\$100.00)	(\$100.00)	(\$100.00)	(\$100.00)
	EXPECTED ROLLOVER	(\$5,000.00)	(\$5,000.00)	(\$5,000.00)	(\$11,508.00) 50% of Fin
	TOTAL PROJECTED REVENUE (FY 2024-25)	(\$5,100.00)	(\$5,100.00)	(\$5,100.00)	(\$11,608.00)
6000	STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100	MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200	STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500	WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600	GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700	GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000	OPERATING				
7000.00	UNALLOCATED	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00
7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00
7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
7000.09	SUPPLIES	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
	OPERATING SUBTOTAL	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
7001	FOOD	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
7100	HONORARIA	\$13,500.00	\$13,500.00	\$13,500.00	\$13,500.00
7200	CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800	TRAVEL & CONFERENCES	\$500.00	\$500.00	\$500.00	\$500.00
7900	SPECIAL PROJECTS	\$15,000.00	\$10,000.00	\$10,000.00	\$10,000.00
7901	GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910	ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600	FEES	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL FORECASTED EXPENSES	\$38,000.00	\$33,000.00	\$33,000.00	\$33,000.00

2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	S.I.R.C.C.
	AS Account Number:	483
	AS Staff Advisor:	Marisela Marquez

CAT. NO. SUB-CAT. N	O. CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL	
	EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00	
	EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00	
	EXPECTED ROLLOVER	\$0.00	\$0.00	\$0.00	\$0.00 0% of	of Final FYE Bala
	TOTAL PROJECTED REVENUE (FY 2024-25)	\$0.00	\$0.00	\$0.00	\$0.00	
6000	STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00	
6100	MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00	
6200	STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	
6500	WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00	
6600	GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00	
6700	GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	
7000	OPERATING					
7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00	
7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00	
7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00	
7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00	
7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	
7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00	
7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00	
7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	
7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	
7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	
7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00	
7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	
	OPERATING SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	
7001	FOOD	\$0.00	\$0.00	\$0.00	\$0.00	
7100	HONORARIA	\$0.00	\$0.00	\$0.00	\$0.00	
7200	CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	
7800	TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00	
7900	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	
7901	GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	
7910	ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00	
8600	FEES	\$0.00	\$0.00	\$0.00	\$0.00	
	TOTAL FORECASTED EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00	

2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	Student Advocate
	AS Account Number:	484
	AS Staff Advisor:	Marisela Marque:

CAT. NO.	SUB-CAT. NO. CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL	
	EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00	
	EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00	
	EXPECTED ROLLOVER	\$0.00	\$0.00	\$0.00	(\$4,191.00) 100% of Final F	FYE Balance
	TOTAL PROJECTED REVENUE (FY 2024-25)	\$0.00	\$0.00	\$0.00	(\$4,191.00)	
6000	STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00	
6100	MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00	
6200	STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	
6500	WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00	
6600	GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00	
6700	GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	
7000	OPERATING					
	7000.00 UNALLOCATED	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	
	7000.01 COMMUNICATIONS & TECHNOLOGY	\$540.00	\$540.00	\$540.00	\$540.00	
	7000.02 MARKETING & ADVERTISING	\$500.00	\$500.00	\$500.00	\$500.00	
	7000.03 RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.04 FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.05 UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.06 SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.07 PRINTING & DUPLICATIONS	\$100.00	\$100.00	\$100.00	\$100.00	
	7000.08 MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.09 SUPPLIES	\$400.00	\$400.00	\$400.00	\$400.00	
	7000.10 TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.11 MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	
	OPERATING SUBTOTAL	\$2,540.00	\$2,540.00	\$2,540.00	\$2,540.00	
7001	FOOD	\$0.00	\$0.00	\$0.00	\$0.00	
7100	HONORARIA	\$13,950.00	\$13,950.00	\$13,950.00	\$13,950.00	
7200	CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	
7800	TRAVEL & CONFERENCES	\$400.00	\$400.00	\$400.00	\$400.00	
7900	SPECIAL PROJECTS	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	
7901	GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	
7910	ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00	
8600	FEES	\$0.00	\$0.00	\$0.00	\$0.00	
	TOTAL FORECASTED EXPENSES	\$18,890.00	\$18,890.00	\$18,890.00	\$18,890.00	
	FY 2024-25 BUDGET REQUEST	\$18,890.00	\$18,890.00	\$18,890.00	\$14,699.00	

2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	Lobby Corps
	AS Account Number:	485
	AS Staff Advisor:	Holly Mayes

CAT. NO. SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL	
	EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00	
	EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00	
	EXPECTED ROLLOVER	\$0.00	\$0.00	\$0.00	(\$4,841.50)	50% of Final FYE Baland
	TOTAL PROJECTED REVENUE (FY 2024-25)	\$0.00	\$0.00	\$0.00	(\$4,841.50)	
6000	STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00	
6100	MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00	
6200	STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	
6500	WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00	
6600	GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00	
6700	GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	
7000	OPERATING					
7000.00	UNALLOCATED	\$2,000.00	\$2,000.00	\$2,000.00	\$7,000.00	
7000.00	COMMUNICATIONS & TECHNOLOGY	\$900.00	\$900.00	\$900.00	\$900.00	
7000.01	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00	
7000.02	RENTALS & LEASES	\$350.00	\$350.00	\$350.00	\$350.00	
7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	
7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00	
7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00	
7000.07	PRINTING & DUPLICATIONS	\$50.00	\$50.00	\$50.00	\$50.00	
7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	
7000.09	SUPPLIES	\$600.00	\$600.00	\$600.00	\$600.00	
7000.10	TRANSPORTATION	\$9,696.00	\$9,696.00	\$9,696.00	\$9,696.00	
7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	
	OPERATING SUBTOTAL	\$13,596.00	\$13,596.00	\$13,596.00	\$18,596.00	
7001	FOOD	\$8,950.00	\$5,000.00	\$5,000.00	\$5,000.00	
7100	HONORARIA	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	
7200	CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	
7800	TRAVEL & CONFERENCES	\$26,091.00	\$10,000.00	\$10,000.00	\$10,000.00	
7900	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	
7901	GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	
7910	ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00	
8600	FEES	\$0.00	\$0.00	\$0.00	\$0.00	
	TOTAL FORECASTED EXPENSES	\$57,637.00	\$37,596.00	\$37,596.00	\$42,596.00	
	FY 2024-25 BUDGET REQUEST	\$57,637.00	\$37,596.00	\$37,596.00	\$37,754.50	

2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	Transfer Student Alliance
	AS Account Number:	486
	AS Staff Advisor:	Timothy Grisby

CAT. NO. SUB-CAT. NO	. CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL	
	EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00	
	EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00	
	EXPECTED ROLLOVER	(\$43,000.00)	(\$43,000.00)	(\$43,000.00)	(\$12,089.00)	25% of Final FYE Balan
	TOTAL PROJECTED REVENUE (FY 2024-25)	(\$43,000.00)	(\$43,000.00)	(\$43,000.00)	(\$12,089.00)	
6000	STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00	
6100	MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00	1
6200	STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	1
6500	WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00	1
6600	GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00	1
6700	GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	
7000	OPERATING					
7000.00	UNALLOCATED	\$500.00	\$500.00	\$500.00	\$500.00	1
7000.00	COMMUNICATIONS & TECHNOLOGY	\$100.00	\$100.00	\$100.00	\$100.00	1
7000.02	MARKETING & ADVERTISING	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	1
7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00	
7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	1
7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00	1
7000.06	SUBSCRIPTIONS	\$500.00	\$500.00	\$500.00	\$500.00	1
7000.07	PRINTING & DUPLICATIONS	\$500.00	\$500.00	\$500.00	\$500.00	1
7000.08	MISCELLANEOUS	\$200.00	\$200.00	\$200.00	\$200.00	1
7000.09	SUPPLIES	\$200.00	\$200.00	\$200.00	\$200.00	
7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00	1
7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	1
	OPERATING SUBTOTAL	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	
7001	FOOD	\$7,500.00	\$4,000.00	\$4,000.00	\$4,000.00	
7100	HONORARIA	\$10,800.00	\$10,800.00	\$10,800.00	\$10,800.00	1
7200	CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	1
7800	TRAVEL & CONFERENCES	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	1
7900	SPECIAL PROJECTS	\$30,000.00	\$19,700.00	\$19,700.00	\$4,200.00	1
7901	GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	1
7910	ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00	1
8600	FEES	\$0.00	\$0.00	\$0.00	\$0.00	1
	TOTAL FORECASTED EXPENSES	\$56,800.00	\$43,000.00	\$43,000.00	\$27,500.00	
	FY 2024-25 BUDGET REQUEST	\$13,800.00	ROLLOVER	ROLLOVER	ROLLOVER	

2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	EVPLA
	AS Account Number:	488
	AS Staff Advisor:	Marisela Marquez

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL	
	EXPECT	ED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00]
	EXPECT	ED INCOME	\$0.00	\$0.00	\$0.00	\$0.00	1
	EXPECT	ED ROLLOVER	\$0.00	\$0.00	\$0.00		0% of Final FYE Balaı
		PROJECTED REVENUE (FY 2024-25)	\$0.00	\$0.00	\$0.00	\$0.00	
6000	STAFF S	SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00]
6100	MISCEL	LANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00]
6200	STAFF S	SALARIES	\$0.00	\$0.00	\$0.00	\$0.00]
6500	WORK S	STUDY	\$0.00	\$0.00	\$0.00	\$0.00	
6600	GENERA	AL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00]
6700	GRANTS	3	\$0.00	\$0.00	\$0.00	\$0.00	
7000	OPERA	TING					
	7000.00 UNALLC	CATED	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.01 COMMU	NICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.02 MARKE	TING & ADVERTISING	\$400.00	\$400.00	\$400.00	\$400.00	
	7000.03 RENTAL	S & LEASES	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.04 FURNITI	JRE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.05 UTILITIE	S	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.06 SUBSCF	RIPTIONS	\$100.00	\$100.00	\$100.00	\$100.00	
	7000.07 PRINTIN	G & DUPLICATIONS	\$800.00	\$800.00	\$800.00	\$800.00	
	7000.08 MISCELI	LANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.09 SUPPLIE	S	\$100.00	\$100.00	\$100.00	\$100.00	
	7000.10 TRANSF	PORTATION	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.11 MAINTE	NANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	
	OPERAT	TING SUBTOTAL	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	
7004	F00D		Ф7E0 00	Ф7E0 00	Ф7E0 00	Ф7 ЕО ОО	4
7001	FOOD	ADIA	\$750.00	\$750.00	\$750.00	\$750.00	-
7100 7200	HONOR		\$13,500.00 \$0.00	\$13,500.00 \$0.00	\$13,500.00 \$0.00	\$13,500.00 \$0.00	1
	CONTRA		·	·	·	· · · · · · · · · · · · · · · · · · ·	-
7800		. & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00	-
7900		L PROJECTS	\$12,000.00	\$12,000.00	\$12,000.00	\$12,000.00	-
7901		PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	-
7910	ALLOCA	ATIONS	\$0.00	\$0.00	\$0.00	\$0.00	4
8600	FEES	FORECASTED EVDENCES	\$0.00	\$0.00	\$0.00	\$0.00	-
	IOIAL	FORECASTED EXPENSES	\$27,650.00	\$27,650.00	\$27,650.00	\$27,650.00	-
	FY 2024	-25 BUDGET REQUEST	\$27,650.00	\$27,650.00	\$27,650.00	\$27,650.00	i

2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	EVPSA
	AS Account Number:	492
	AS Staff Advisor:	Marisela Marquez

CAT. NO. SUB-CAT. N	O. CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
	EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00
	EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
	EXPECTED ROLLOVER	(\$2,500.00)	(\$2,500.00)	(\$2,500.00)	\$0.00 0% of
	TOTAL PROJECTED REVENUE (FY 2024-25)	(\$2,500.00)	(\$2,500.00)	(\$2,500.00)	\$0.00
6000	STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100	MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200	STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500	WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600	GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700	GRANTS	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00
7000	OPERATING				
7000.00	UNALLOCATED	\$300.00	\$300.00	\$300.00	\$300.00
7000.00	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
7000.01	MARKETING & ADVERTISING	\$100.00	\$100.00	\$100.00	\$100.00
7000.02	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
7000.03	FURNITURE & EQUIPMENT	\$200.00	\$200.00	\$200.00	\$200.00
7000.05	UTILITIES	\$100.00	\$100.00	\$100.00	\$100.00
7000.06	SUBSCRIPTIONS	\$140.00	\$140.00	\$140.00	\$140.00
7000.07	PRINTING & DUPLICATIONS	\$500.00	\$500.00	\$500.00	\$500.00
7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
7000.09	SUPPLIES	\$250.00	\$250.00	\$250.00	\$250.00
7000.10	TRANSPORTATION	\$300.00	\$300.00	\$300.00	\$300.00
7000.11	MAINTENANCE & REPAIRS	\$250.00	\$250.00	\$250.00	\$250.00
7000.11	OPERATING SUBTOTAL	\$2,140.00	\$2,140.00	\$2,140.00	\$2,140.00
7001	FOOD	\$310.00	\$310.00	\$310.00	\$310.00
7100	HONORARIA	\$32,100.00	\$21,600.00	\$21,600.00	\$21,600.00
7200	CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800	TRAVEL & CONFERENCES	\$50,000.00	\$25,000.00	\$25,000.00	\$25,000.00
7900	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7901	GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910	ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600	FEES	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL FORECASTED EXPENSES	\$91,550.00	\$56,050.00	\$56,050.00	\$56,050.00
		A	A	A A	^ ^
	FY 2024-25 BUDGET REQUEST	\$89,050.00	\$53,550.00	\$53,550.00	\$56,050.00

2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	Women's Journal/Herstory
	AS Account Number:	496
	AS Staff Advisor:	Marisela Marque:

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL	
	EXI	PECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00	
	EXI	PECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00	
	EXI	PECTED ROLLOVER	\$0.00	\$0.00	\$0.00	\$0.00	0% of Final FYE Balance
	TO	TAL PROJECTED REVENUE (FY 2024-25)	\$0.00	\$0.00	\$0.00	\$0.00	
6000	CT.	AEE CALADIEC INDEDENDENT CONTDACTORS (UC)	\$0.00	¢0.00	\$0.00	¢0.00	
6100		AFF SALARIES INDEPENDENT CONTRACTORS (I/C) CELLANEOUS STIPENDS	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	
6200		AFF SALARIES	\$0.00	\$0.00	\$0.00		
			·	·	·	\$0.00	
6500		RK STUDY	\$0.00	\$0.00	\$0.00	\$0.00	
6600		NERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00	
6700	GR	ANTS	\$0.00	\$0.00	\$0.00	\$0.00	
7000	OP	ERATING					
	7000.00 UN	ALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.01 CO	MMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.02 MA	RKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.03 REI	NTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.04 FUI	RNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.05 UTI	LITIES	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.06 SUI	BSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.07 PRI	NTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.08 MIS	CELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.09 SUI	PPLIES	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.10 TRA	ANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.11 MA	NTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	
	OP	ERATING SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	
7001		an an an an an an an an an an an an an a	#0.00	\$0.00	#0.00	фо oo	
	FO		\$0.00	\$0.00	\$0.00	\$0.00	
7100		NORARIA	\$0.00	\$0.00	\$0.00	\$0.00	
7200		NTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	
7800		AVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00	
7900		ECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	
7901		ANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	
7910		OCATIONS	\$0.00	\$0.00	\$0.00	\$0.00	
8600	FEE		\$0.00	\$0.00	\$0.00	\$0.00	
	10	TAL FORECASTED EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00	
	FY	2024-25 BUDGET REQUEST	\$0.00	\$0.00	\$0.00	\$0.00	

2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	Executive Honoraria
	AS Account Number:	499
	AS Staff Advisor:	Holly Mayes

CAT. NO.	SUB-CAT. NO. CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL	•
	EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00	
	EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00	
	EXPECTED ROLLOVER	\$0.00	\$0.00	\$0.00	\$0.00	0% of Final FYE Balar
	TOTAL PROJECTED REVENUE (FY 2024-25)	\$0.00	\$0.00	\$0.00	\$0.00	
		40.00	***	40.00	40.00	
6000	STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00	
6100	MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00	
6200	STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	
6500	WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00	
6600	GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00	
6700	GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	
7000	OPERATING					
7000	7000.00 UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.01 COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.02 MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.03 RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.04 FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.05 UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.06 SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.07 PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.08 MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.09 SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.10 TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.11 MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	
	OPERATING SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	
7004	500D	Φ0.00	Φ0.00	Φ0.00	#0.00	
7001	FOOD	\$0.00	\$0.00	\$0.00	\$0.00	
7100 7200	HONORARIA CONTRACTS	\$50,000.00 \$0.00	\$50,000.00 \$0.00	\$50,000.00 \$0.00	\$50,000.00 \$0.00	
7800	TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00	
7900	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	
7901	GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	
7910	ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00	
8600	FEES	\$0.00	\$0.00	\$0.00	\$0.00	
	TOTAL FORECASTED EXPENSES	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	
	EV 2024 OF BUDGET BEGUEST	¢50,000,00	\$50,000,00	Ø50.000.00	\$50,000,00	
	FY 2024-25 BUDGET REQUEST	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	

2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	America Reads
	AS Account Number:	803
	AS Staff Advisor:	Allina Mojarro

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL	
		EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00	
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00	
		EXPECTED ROLLOVER	(\$2,500.00)	(\$2,500.00)	(\$2,500.00)	\$0.00	0% of Final FYE Bala
		TOTAL PROJECTED REVENUE (FY 2024-25)	(\$2,500.00)	(\$2,500.00)	(\$2,500.00)	\$0.00	
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00	
6100		MISCELLANEOUS STIPENDS	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	
6500		WORK STUDY	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	
6600		GENERAL ASSISTANCE	\$5,000.00	\$0.00	\$0.00	\$0.00	
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	
7000		OPERATING					
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$1,000.00	
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.07	PRINTING & DUPLICATIONS	\$100.00	\$100.00	\$100.00	\$100.00	
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.09	SUPPLIES	\$50.00	\$50.00	\$50.00	\$50.00	
	7000.10	TRANSPORTATION	\$500.00	\$500.00	\$500.00	\$500.00	
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	
		OPERATING SUBTOTAL	\$650.00	\$650.00	\$650.00	\$1,650.00	
7001		FOOD	\$300.00	\$300.00	\$300.00	\$300.00	
7100		HONORARIA	\$0.00	\$0.00	\$0.00	\$0.00	
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	
7800		TRAVEL & CONFERENCES	\$550.00	\$550.00	\$550.00	\$550.00	
7900		SPECIAL PROJECTS	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00	
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.00	
		TOTAL FORECASTED EXPENSES	\$10,000.00	\$7,500.00	\$7,500.00	\$8,500.00	
		FY 2024-25 BUDGET REQUEST	\$7,500.00	\$5,000.00	\$5,000.00	\$8,500.00	

2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	Strategic Operations
	AS Account Number:	900
	AS Staff Advisor:	A.S. Administrative Staff

CAT. NO.	SUB-CAT. NO. CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL	
OAT. NO.	EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00	
	EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00	1
	EXPECTED ROLLOVER	\$0.00	\$0.00	\$0.00		0% of Final FYE
	TOTAL PROJECTED REVENUE (FY 2024-25)	\$0.00	\$0.00	\$0.00	\$0.00	0 70 01 1 111 11 1 1
	101/121 R0020125 R2 V2.R02 (1 1 202 1 20)	\$0.00	ψο.σσ	\$5.00		1
6000	STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00	1
6100	MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00	1
6200	STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	1
6500	WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00	1
6600	GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00	1
6700	GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	1
					·	
7000	OPERATING					
	7000.00 UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.01 COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.02 MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00]
	7000.03 RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.04 FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.05 UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.06 SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.07 PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.08 MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.09 SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.10 TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.11 MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	
	OPERATING SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	
7001	FOOD	\$0.00	\$0.00	\$0.00	\$0.00]
7100	HONORARIA	\$9,300.00	\$9,300.00	\$9,300.00	\$9,300.00]
7200	CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00]
7800	TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00	
7900	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	
7901	GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	
7910	ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00	
8600	FEES	\$0.00	\$0.00	\$0.00	\$0.00	
	TOTAL FORECASTED EXPENSES	\$9,300.00	\$9,300.00	\$9,300.00	\$9,300.00	
	FY 2024-25 BUDGET REQUEST	\$9,300.00	\$9,300.00	\$9,300.00	\$9,300.00	

2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	Bike Shop Trust Fund
	AS Account Number:	907
	AS Staff Advisor:	A.S. Administrative Staff

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00
		BIKE SHOP #200 LOCK-IN \$s	(\$100,000.00)	(\$300,000.00)	(\$300,000.00)	(\$300,000.00) #200 Lock-In Funds Contribution
		EXPECTED ROLLOVER	\$0.00	\$0.00	\$0.00	\$417,374.00 100% of Final FYE Balance
		TOTAL PROJECTED REVENUE (FY 2024-25)	(\$100,000.00)	(\$300,000.00)	(\$300,000.00)	\$117,374.00 Loan Account Balance FYE25 (w/out Facilities Bldg Work Orders estimated at \$150,000)
6000		STAFF SALADIES INDEDENDENT CONTRACTORS (I/C)	#0.00	¢0.00	#0.00	<u> </u>
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.08	MISCELLANEOUS	\$100,000.00	\$300,000.00	\$300,000.00	\$0.00
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
		OPERATING SUBTOTAL	\$100,000.00	\$300,000.00	\$300,000.00	\$0.00
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.00
7100		HONORARIA	\$0.00	\$0.00	\$0.00	\$0.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910 7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.00
0000		TOTAL FORECASTED EXPENSES	\$100,000.00	\$300,000.00	\$300,000.00	\$0.00 \$0.00
			Ţ.00,000.00	7333,000.00	Ţ555, 66 516	
		FY 2024-25 BUDGET REQUEST	LOAN PAYMENT	LOAN PAYMENT	LOAN PAYMENT	\$117,374.00

2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	Executive Director
	AS Account Number:	920
	AS Staff Advisor:	A.S. Administrative Staff

CAT. NO.	SUB-CAT. NO. CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
	EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00
	EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
	EXPECTED ROLLOVER	(\$35,000.00)	(\$35,000.00)	(\$35,000.00)	(\$55,116.00) 100% of Final F
	TOTAL PROJECTED REVENUE (FY 2024-25)	(\$35,000.00)	(\$35,000.00)	(\$35,000.00)	(\$55,116.00)
6000	STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100	MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200	STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500	WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600	GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700	GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000	OPERATING				
	7000.00 UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00
	7000.01 COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02 MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00
	7000.03 RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04 FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05 UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06 SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07 PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.08 MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09 SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.10 TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11 MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
	OPERATING SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
7001	FOOD	\$0.00	\$0.00	\$0.00	\$0.00
7100	HONORARIA	\$0.00	\$0.00	\$0.00	\$0.00
7200	CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800	TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
7900	SPECIAL PROJECTS	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
7901	GRANT PROJECTS	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00
7910	ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600	FEES	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL FORECASTED EXPENSES	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
	FY 2024-25 BUDGET REQUEST	ROLLOVER	ROLLOVER	ROLLOVER	ROLLOVER

2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	F&B - Cultural Grads.
	AS Account Number:	339
	AS Staff Advisor:	A.S. Administrative Staff

CAT. NO. SUB-C	AT. NO. CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
	EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00
	EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
	EXPECTED ROLLOVER	\$0.00	\$0.00	\$0.00	\$0.00 0% of Fi
	TOTAL PROJECTED REVENUE (FY 2024-25)	\$0.00	\$0.00	\$0.00	\$0.00
6000	STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100	MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200	STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500	WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600	GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700	GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000	OPERATING				
	00.00 UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00
	00.01 COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	00.02 MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00
	00.03 RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	00.04 FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	00.05 UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	00.06 SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	00.07 PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00
	0.08 MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
700	00.09 SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
700	0.10 TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	00.11 MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
	OPERATING SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
7001	FOOD	\$0.00	\$0.00	\$0.00	\$0.00
7100	HONORARIA	\$0.00	\$0.00	\$0.00	\$0.00
7200	CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800	TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
7900	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7901	GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910	ALLOCATIONS	\$39,000.00	\$39,000.00	\$39,000.00	\$39,000.00
8600	FEES	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL FORECASTED EXPENSES	\$39,000.00	\$39,000.00	\$39,000.00	\$39,000.00
	FY 2024-25 BUDGET REQUEST	\$39,000.00	\$39,000.00	\$39,000.00	\$39,000.00

2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	F&B - SIOF
	AS Account Number:	339
	AS Staff Advisor:	A.S. Administrative Staf

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL	
		EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00	
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00	
		EXPECTED ROLLOVER	\$0.00	\$0.00	\$0.00	4	% of Final FYE
		TOTAL PROJECTED REVENUE (FY 2024-25)	\$0.00	\$0.00	\$0.00	\$0.00	
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00	
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00	
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00	
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00	
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	
7000		ODED ATIMO					
7000	7000.00	OPERATING UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.00	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.01	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.02	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.03	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.04	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.10	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.11	OPERATING SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	
			, , , , ,				
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.00	
7100		HONORARIA	\$0.00	\$0.00	\$0.00	\$0.00	
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00	
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	
7910		ALLOCATIONS	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.00	
		TOTAL FORECASTED EXPENSES	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	
		EV 2024 OF BUDGET DECUEOT	#05.000.00	****	* 05.000.00	#05.000.00	
		FY 2024-25 BUDGET REQUEST	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	

2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	F&B - Sports Teams
	AS Account Number:	339
	AS Staff Advisor:	A.S. Administrative Staff

CAT. NO. SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
İ	EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00
	EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
	EXPECTED ROLLOVER	\$0.00	\$0.00	\$0.00	\$0.00 0% of F
	TOTAL PROJECTED REVENUE (FY 2024-25)	\$0.00	\$0.00	\$0.00	\$0.00
6000	STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100	MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200	STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500	WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600	GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700	GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000	OPERATING				
7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00
7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00
7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00
7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
7000.11	OPERATING SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
7001	FOOD	\$0.00	\$0.00	\$0.00	\$0.00
7100	HONORARIA	\$0.00	\$0.00	\$0.00	\$0.00
7200	CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800	TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
7900	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7901	GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910	ALLOCATIONS	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
8600	FEES	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL FORECASTED EXPENSES	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
	FY 2024-25 BUDGET REQUEST	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00

2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	F&B - Academic Teams
	AS Account Number:	339
	AS Staff Advisor:	A.S. Administrative Staff

CAT. NO. SUB-CAT. NO	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
	EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00
	EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00
	EXPECTED ROLLOVER	\$0.00	\$0.00	\$0.00	\$0.00 0% of
	TOTAL PROJECTED REVENUE (FY 2024-25)	\$0.00	\$0.00	\$0.00	\$0.00
6000	STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100	MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200	STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500	WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600	GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700	GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000	OPERATING				
7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00
7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00
7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00
7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
	OPERATING SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00
7001	FOOD	\$0.00	\$0.00	\$0.00	\$0.00
7100	HONORARIA	\$0.00	\$0.00	\$0.00	\$0.00
7200	CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800	TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
7900	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7901	GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910	ALLOCATIONS	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00
8600	FEES	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL FORECASTED EXPENSES	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00

2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	F&B - STARK
	AS Account Number:	339
	AS Staff Advisor:	A.S. Administrative Staff

CAT. NO.	SUB-CAT. NO.		REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL	
		EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00	
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00	
		EXPECTED ROLLOVER	\$0.00	\$0.00	\$0.00	·	0% of Final FY
		TOTAL PROJECTED REVENUE (FY 2024-25)	\$0.00	\$0.00	\$0.00	\$0.00	
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00	
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00	
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00	
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00	
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	
7000		OPERATING					
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	
		OPERATING SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	
7004		FOOD	ФО ОО	\$0.00	#0.00	#0.00	
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.00	
7100		HONORARIA	\$0.00	\$0.00	\$0.00	\$0.00	
7200		CONTRACTS TRAVEL & CONFEDENCES	\$0.00	\$0.00	\$0.00	\$0.00	
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00	
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	
7910		ALLOCATIONS	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	
8600		FEES TOTAL FORECASTED EXPENSES	\$0.00	\$0.00	\$0.00	\$0.00	
		TOTAL FORECASTED EXPENSES	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	
		FY 2024-25 BUDGET REQUEST	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	

2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	F&B - IC Conferences
	AS Account Number:	339
	AS Staff Advisor:	A.S. Administrative Staf

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL	
		EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00	
		EXPECTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00	
		EXPECTED ROLLOVER	\$0.00	\$0.00	\$0.00	4	% of Final FYE
		TOTAL PROJECTED REVENUE (FY 2024-25)	\$0.00	\$0.00	\$0.00	\$0.00	
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00	
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00	
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00	
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00	
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00	
7000		OPERATING					
	7000.00	UNALLOCATED	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	
		OPERATING SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	
			·		·		
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.00	
7100		HONORARIA	\$0.00	\$0.00	\$0.00	\$0.00	
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00	
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00	
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	
7910		ALLOCATIONS	\$21,000.00	\$21,000.00	\$21,000.00	\$21,000.00	
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.00	
		TOTAL FORECASTED EXPENSES	\$21,000.00	\$21,000.00	\$21,000.00	\$21,000.00	
						· · · · · · · · · · · · · · · · · · ·	
		FY 2024-25 BUDGET REQUEST	\$21,000.00	\$21,000.00	\$21,000.00	\$21,000.00	

2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	Senate Unallocated
	AS Account Number:	100
	AS Staff Advisor:	A.S. Administrative Stat

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL	
		CTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00	
		CTED INCOME	\$0.00	\$0.00	\$0.00	\$0.00	
	EXPE(CTED ROLLOVER	\$0.00	\$0.00	\$0.00	40.00	0% of Final FYI
		L PROJECTED REVENUE (FY 2024-25)	\$0.00	\$0.00	\$0.00	\$0.00	
		· · · · · · · · · · · · · · · · · · ·					
6000	STAF	F SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00	
6100	MISCE	ELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00	
6200	STAFI	F SALARIES	\$0.00	\$0.00	\$0.00	\$0.00	
6500	WORK	STUDY	\$0.00	\$0.00	\$0.00	\$0.00	
6600	GENE	RAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00	
6700	GRAN	TS	\$0.00	\$0.00	\$0.00	\$0.00	
7000	OPER	ATING					
	7000.00 UNAL	LOCATED	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.01 COMN	MUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.02 MARK	ETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.03 RENT.	ALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.04 FURN	ITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.05 UTILIT	TIES	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.06 SUBS	CRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.07 PRINT	ING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.08 MISCE	LLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.09 SUPP	LIES	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.10 TRAN	SPORTATION	\$0.00	\$0.00	\$0.00	\$0.00	
	7000.11 MAIN	ENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00	
	OPER	ATING SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	
7001	FOOD		\$0.00	\$0.00	\$0.00	\$0.00	
7100	HONO	RARIA	\$0.00	\$0.00	\$0.00	\$0.00	
7200	CONT	RACTS	\$0.00	\$0.00	\$0.00	\$0.00	
7800	TRAV	EL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00	
7900	SPEC	IAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	
7901	GRAN	T PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00	
7910	ALLO	CATIONS	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	
8600	FEES		\$0.00	\$0.00	\$0.00	\$0.00	
	TOTA	L FORECASTED EXPENSES	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	
	EV 200	24 25 DUDGET DEGUEST	¢450,000,00	¢450,000,00	\$450,000,00	¢450,000,00	
	FY 202	24-25 BUDGET REQUEST	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	

2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	Capital Projects
	AS Account Number:	912
	AS Staff Advisor:	A.S. Administrative Staff

CAT. NO.	SUB-CAT. NO. CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
	EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00
	EXPECTED INCOME	(\$53,375.00)	(\$53,375.00)	(\$53,375.00)	(\$53,375.00)
	EXPECTED ROLLOVER	(\$110,428.28)	(\$110,428.28)	(\$110,428.28)	(\$145,319.00) 100% of Fina
	TOTAL PROJECTED REVENUE (FY 2024-25)	(\$163,803.28)	(\$163,803.28)	(\$163,803.28)	(\$198,694.00)
6000	STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100	MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200	STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500	WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600	GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700	GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
			·		
7000	OPERATING				
	7000.00 UNALLOCATED	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
	7000.01 COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02 MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00
	7000.03 RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04 FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05 UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06 SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07 PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.08 MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09 SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.10 TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11 MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
	OPERATING SUBTOTAL	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
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7001	FOOD	\$0.00	\$0.00	\$0.00	\$0.00
7100	HONORARIA	\$0.00	\$0.00	\$0.00	\$0.00
7200	CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800	TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
7900	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7901	GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910	ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600	FEES	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL FORECASTED EXPENSES	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00
	TOTAL TOTAL DEAT LINGEO	Ψ20,000.00	Ψ20,000.00	Ψ20,000.00	Ψ20,000.00
	FY 2024-25 BUDGET REQUEST	RECHARGE \$S	RECHARGE \$S	RECHARGE \$S	RECHARGE \$S

2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	Computers
	AS Account Number:	91:
	AS Staff Advisor:	A.S. Administrative Stat

CAT. NO.	SUB-CAT. NO. CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
	EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00
	EXPECTED INCOME	(\$53,375.00)	(\$53,375.00)	(\$53,375.00)	(\$53,375.00)
	EXPECTED ROLLOVER	(\$25,000.00)	(\$25,000.00)	(\$25,000.00)	(\$95,019.00) 100% of Final F
	TOTAL PROJECTED REVENUE (FY 2024-25)	(\$78,375.00)	(\$78,375.00)	(\$78,375.00)	(\$148,394.00)
6000	STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100	MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200	STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500	WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600	GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700	GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000	OPERATING				
7000	7000.00 UNALLOCATED	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00
	7000.01 COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02 MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00
	7000.03 RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04 FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05 UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06 SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07 PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.08 MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09 SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.10 TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11 MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
	OPERATING SUBTOTAL	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00
7001	FOOD	\$0.00	\$0.00	\$0.00	\$0.00
7100	HONORARIA	\$0.00	\$0.00	\$0.00	\$0.00
7200	CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800	TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
7900	SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7901	GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910	ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600	FEES	\$0.00	\$0.00	\$0.00	\$0.00
	TOTAL FORECASTED EXPENSES	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00
	FY 2024-25 BUDGET REQUEST	RECHARGE \$s	RECHARGE \$s	RECHARGE \$s	RECHARGE \$s

2024-25 Associated Students of UC Santa Barbara	Name of AS Entity:	Leadership
	AS Account Number:	949
	AS Staff Advisor:	A.S. Administrative Stat

CAT. NO.	SUB-CAT. NO.	CATEGORY/SUB-CATEGORY DESCRIPTION	REQUESTED	F&B COMMITTEE	A.S. PRESIDENT	FINAL
		EXPECTED LOCK-IN	\$0.00	\$0.00	\$0.00	\$0.00
		EXPECTED INCOME	(\$53,375.00)	(\$53,375.00)	(\$53,375.00)	(\$53,375.00)
		EXPECTED ROLLOVER	\$0.00	\$0.00	\$0.00	\$0.00 100% of Final FYE
		TOTAL PROJECTED REVENUE (FY 2024-25)	(\$53,375.00)	(\$53,375.00)	(\$53,375.00)	(\$53,375.00)
6000		STAFF SALARIES INDEPENDENT CONTRACTORS (I/C)	\$0.00	\$0.00	\$0.00	\$0.00
6100		MISCELLANEOUS STIPENDS	\$0.00	\$0.00	\$0.00	\$0.00
6200		STAFF SALARIES	\$0.00	\$0.00	\$0.00	\$0.00
6500		WORK STUDY	\$0.00	\$0.00	\$0.00	\$0.00
6600		GENERAL ASSISTANCE	\$0.00	\$0.00	\$0.00	\$0.00
6700		GRANTS	\$0.00	\$0.00	\$0.00	\$0.00
7000		OPERATING				
	7000.00	UNALLOCATED	\$53,375.00	\$53,375.00	\$53,375.00	\$53,375.00
	7000.01	COMMUNICATIONS & TECHNOLOGY	\$0.00	\$0.00	\$0.00	\$0.00
	7000.02	MARKETING & ADVERTISING	\$0.00	\$0.00	\$0.00	\$0.00
	7000.03	RENTALS & LEASES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.04	FURNITURE & EQUIPMENT	\$0.00	\$0.00	\$0.00	\$0.00
	7000.05	UTILITIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.06	SUBSCRIPTIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.07	PRINTING & DUPLICATIONS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.08	MISCELLANEOUS	\$0.00	\$0.00	\$0.00	\$0.00
	7000.09	SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00
	7000.10	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$0.00
	7000.11	MAINTENANCE & REPAIRS	\$0.00	\$0.00	\$0.00	\$0.00
		OPERATING SUBTOTAL	\$53,375.00	\$53,375.00	\$53,375.00	\$53,375.00
7001		FOOD	\$0.00	\$0.00	\$0.00	\$0.00
7100		HONORARIA	\$0.00	\$0.00	\$0.00	\$0.00
7200		CONTRACTS	\$0.00	\$0.00	\$0.00	\$0.00
7800		TRAVEL & CONFERENCES	\$0.00	\$0.00	\$0.00	\$0.00
7900		SPECIAL PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7901		GRANT PROJECTS	\$0.00	\$0.00	\$0.00	\$0.00
7910		ALLOCATIONS	\$0.00	\$0.00	\$0.00	\$0.00
8600		FEES	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL FORECASTED EXPENSES	\$53,375.00	\$53,375.00	\$53,375.00	\$53,375.00
		FY 2024-25 BUDGET REQUEST	RECHARGE \$s	RECHARGE \$s	RECHARGE \$s	RECHARGE \$s